

2019 Deliberative Session

Town of Candia

February 2, 2019 @ 9 a.m.

TOWN OF CANDIA SB2 EXPLANATION

The Town of Candia follows the Senate Bill 2 (SB2) procedures for the annual town meetings. The first step, or session, of the SB2 process will consist of the Deliberative Session, which will be held on Saturday, February 2, 2019 at 9:00 am in the Moore School Auditorium. The second step, or session, of the SB2 process consists of Election Day which will be held on Tuesday, March 12, 2019 from 6 am to 7 pm at the Candia Youth Athletic Association.

At the February 2nd Deliberative Session all warrant articles will be considered. There will be opportunities for the explanation, discussion, and amendment of each article. The conclusion of each article will result in voting to either:

- add the article to the ballot for voting on March 12th in its original form, or
- add the article to the ballot for voting as amended at this session.

When the Deliberative Session is adjourned, you will know the final language of each article, but will not have decided whether or not it passed.

On March 12th, Election Day, voters will mark “yes” or “no” on each warrant article in the voting booths with the final outcome of each article being decided.

Further Details:

- Articles can be amended at the Deliberative Session. For example, the dollar amount of an article can be amended.
- Zoning amendments are not amendable at the Deliberative Session.
- Any wordings of articles prescribed by statute are not amendable at the Deliberative Session.
- The town will be printing a sample ballot in the town report which will provide voters an outline of what you will be voting on. You are welcome to mark the sample ballot and bring it with you to the polls to make your final vote on the official ballot on March 12th.
- There will not be an opportunity to ask questions about the articles and amendments on Election Day.
- Voters who cannot cast their ballots in person due to schedule conflicts may request an absentee ballot. Please contact the Town Clerk to coordinate this process at 483-5573



The Candia Filing Period begins
January 23rd and ends February 1st, 2019
The following positions are open for candidates:

<u>Position</u>	<u>Length of Term</u>	<u>Incumbent</u>
Selectman	Three years	Scott Komisarek
Selectman	Three years	Russell Dann
Budget Committee	Three year	Robert Stout
Budget Committee	Three years	Susan Gill
Planning Board	Three years	Albert Hall III
Planning Board	Three years	Joshua Pouliot
Cemetery Trustees	Three years	Thomas DiMaggio
Cemetery Trustees	Three years	Lorraine Meuse
Trustees of Trust Funds	Three years	Carla Penfield
Tax Collector	Three years	Candice Stamatelos
Treasurer	Three years	Kathleen Philbrick
Moderator	Two years	H. Clark Thyng

For further election information, please contact the Candia Town Clerk, Christine Dupere at 483-5573.

2019 TOWN OF CANDIA WARRANT
State of New Hampshire

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in the said Candia, on Saturday, 2nd, of February, 2019 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 33. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Candia Youth Athletic Association in said Candia on Tuesday the 12th of March, 2019. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

2019 ZONING AMENDMENTS

Are you in favor of the adoption of the following amendments to the existing Candia zoning ordinance proposed by the Candia Planning Board?

Are you in favor of the adoption of **amendment number #1** as proposed by the planning board for the town of Candia zoning ordinance as follows:

ZONING AMENDMENT #1: Article III, Definitions. Accessory Dwelling Unit: to amend by striking or detached to conform to the special exception conditions as per Article XV 15.04 E7, a second dwelling unit may not be detached but must be attached to the principal dwelling. To read: **Accessory Dwelling Unit:** "A second dwelling unit attached which is permitted by a land use control regulation to be located on the same lot, plat, site or other division of land as the principal dwelling unit. RSA 674:21. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

Are you in favor of the adoption of **amendment number #2** as proposed by the planning board for the town of Candia zoning ordinance as follows:

ZONING AMENDMENT #2: Article V, Section 5.01 D. Parking, Storage, or use of Major Recreational Equipment. Purpose: to ensure this restriction applies to all zoning districts not just the R district. Amend by adding in any district with the Town of Candia. To read: "No such equipment shall be parked or stored in the front yard area in the R district, nor shall it be used for living, sleeping, or housekeeping purposes in any district within the Town of Candia. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

Are you in favor of the adoption of **amendment number #3** as proposed by the planning board for the town of Candia zoning ordinance as follows:

ZONING AMENDMENT #3: Article V, Section 5.02 Table of Use Regulations. Purpose: To correct the omission of A in the A through F series under Residential and include a previously omitted reference to

Home Shop to ensure consistency with the table of uses and permit the use by special exception "S" in the R district and Mixed Use district and prohibited anywhere else "—".

An A was omitted. Amend to add an A to read: **Section 5.02A Residential:**

ADD 13. Home Shop (5.02A-13) in 5.02A Residential. (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

Are you in favor of the adoption of **amendment number #4** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #4: Article V, Section 5.02 (A-5) Residential. Intent: To allow short term rentals in the R district. Omit not intended for occupancy by transient guests or tourists. To read: 5. Boarding, rooming and short term rental accommodations not to exceed 184 consecutive days Permitted by Special Exception subject to the provisions of Section 15.02 Special Exception Standards. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

Are you in favor of the adoption of **amendment number #5** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #5: Article XIV, Section 14:06. Purpose: to ensure consistency with RSA 674:33, I-a, which provides for a 2 year period. Strike one (1) year and ADD two (2) years
To read: "Variances and special exceptions shall expire unless used within a period of two (2) years from the date granted. The Board may for good cause shown extend such period by as much as one year."
(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

Are you in favor of the adoption of **amendment number #6** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #6: Article XVI, Section 16.04 C: Filing of Complaints: Purpose: To provide the proper citation to Section 16.01A and to eliminate the word "immediately" from the text.
Amend 14.01A with 16.01A Building Inspector Duties. Amend: Strike 14.01A and replace with 16.01A. Strike the word immediately.
To Read: Wherever any violation of this Ordinance occurs, any person may file a complaint in regard thereto in writing to the Building Inspector. The Building Inspector shall investigate said complaint, and, finding a violation to exist, shall act according to paragraph 16.01A of this Ordinance. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

Are you in favor of the adoption of **amendment number #7** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #7: Article X, Section 10.2 Definitions Problem: The Zoning Ordinance references High Intensity Soil Maps while subdivision and site plan regulations & applications reference Site Specific Soils. Amend to make Zoning Ordinance consistent with the regulations and applications.

A. NHDES Site Specific Soils Maps for New Hampshire, Standards and Origins. The most recent document prepared by the Society of Soil Scientists of Northern New England detailing the standards for making NHDES Site Specific Soils Maps.

B. Poorly Drained Soil: as defined by the National Cooperative Soil Survey or further defined by NHDES Site Specific Soils Maps for New Hampshire.

C. Qualified Soil Scientist: a person qualified in soil classification and mapping who is recognized by the State Board for Licensure.

D. Very Poorly Drained Soil as defined by the National Cooperative Soil Survey or further defined by NHDES Site Specific Soils Maps for New Hampshire.

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

Are you in favor of the adoption of **amendment number #8** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #8: Article X, Section 10.03: District Boundaries Amend to clarify poorly drained soils, correct typo and add new #4 regarding the criteria.

A. Establishment of a District

2. areas of poorly drained soils and;
 3. areas of poorly drained soils of any size if contiguous to surface waters such as lakes, ponds and streams subjected to high water tables for extended periods of time.
- ADD 4.** Identified as a wetland meeting Army Corps of Engineers criteria, by a wetlands scientist in conjunction with a subdivision or site plan application.

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

Are you in favor of the adoption of **amendment number #9** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #9: Article X, Section 10.03: District Boundaries

B. Location of the District

The District as herein defined is shown on a map designated as the “Town of Candia Wetlands Conservation District Map” and is part of the Official Zoning Map for the Town of Candia. This map is considered as a guide only. The precise location of a wetland boundary in any particular case must be determined by on-site inspection of soil types and vegetation. This data will be prepared by a qualified soil scientist using the standards of NHDES Site Specific Soils Maps for New Hampshire.

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

Are you in favor of the adoption of **amendment number #10** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #10: Article X, Section 10.05: Permitted Uses

C. Lot size determination - Amend to add buildable acres.

Areas designated as having poorly drained soils may be used to fulfill up to 50% of the minimum lot size required by this Ordinance and Subdivision Regulations, provided the non-wetland area is at least one and one-half (1 ½) contiguous buildable acres, and shall accommodate primary structures and required utilities such as sewage disposal and water supply, including primary and auxiliary leach field locations.

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 1.

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for Two
Budget Committee	3 year term	Vote for Two
Planning Board	3 year term	Vote for Two
Cemetery Trustees	3 year term	Vote for Two
Tax Collector	3 year term	Vote for One
Treasurer	3 year term	Vote for One
Trustee of Trust Fund	3 year term	Vote for One
Moderator	2 year term	Vote for One

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,798,847** Should this article be defeated, the default budget shall be **\$2,672,773**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 6.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (**\$1,250**) in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Waypoint (formally Child and Family Services)**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of One Thousand and Seventy Five Dollars **(\$1,075)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 15.

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 3 to 2) (Not recommended by the Budget Committee by a vote of 8 to 1)

ARTICLE 16.

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the second phase of **Adams Road reconstruction**. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars **(\$37,000)** for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7 to 2)

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars **(\$300.00)** as the **Moderator's compensation** for each election in the calendar year. This amount to be paid after each election is complete. That is to say that if there is a single election in a calendar year the amount would be \$300.00. If there are two elections in a calendar year the amount would be \$600.00 and so on. Financial compensation is to be set by the annual meeting in accordance with RSA 31:9-b. This amount is separate from the Moderator's Deliberative Session stipend. (Recommended by the Board of Selectmen by the vote of 5 to 0) (Recommended by the Budget Committee by the vote of 9 to 0)

ARTICLE 25.

To see if the Town will vote to establish, in accordance with RSA 31:19-a, an irrevocable **Cemetery Improvement Capital Reserve Fund** for the purpose of funding improvements to the Town cemeteries that are expected to cost over Five Thousand Dollars (\$5,000) and have a life expectancy of 25 years or more. Further, to transfer, in accordance with RSA 289:2-a, the money as received from the sale of cemetery lots to the fund, with the Cemetery Trustees appointed as agents to expend. (Recommended by the Board of Selectmen by the vote of 5 to 0)

ARTICLE 26.

To see if the Town will vote to appoint, in accordance with RSA 31:19-a, the Cemetery Trustees as agents to expend the funds in the **General Maintenance Trust Fund** established by Article 25 of the 2016 Town Meeting and to designate said Fund as irrevocable. (Recommended by the Board of Selectmen by the vote of 5 to 0)

ARTICLE 27.

Shall Candia allow the operation of keno games within the town? (Recommended by the Board of Selectmen by a vote of 4 to 1)

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Three Thousand Two Hundred Thirty Five dollars (**\$133,235**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 29.

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 30.

To see if the town will vote to raise and appropriate a sum of **\$5,800** for the purpose of building an **addition to the Swap Shop** at the Candia Recycling Center. Submitted by petition. (Recommended by the Recycling and Energy Committee) (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0-1)

ARTICLE 31.

To see if the Town will establish an Agricultural Commission in Candia, NH according to RSA 673:4-b and RSA 674:44-e to establish ordinances, which will protect the rural character, keeping land in open space, and growing healthy locally-produced foods. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0)

ARTICLE 32.

To see if the Town will appropriate \$1,000.00 (One thousand dollars) to the Agricultural Commission (if said Commission is Established) in a Trust Fund according to RSA 674:44-g and having the Agricultural Commission as agents to expend the funds in the said Trust. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 33.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the implementation of the Master Plan per RSA 674:5 and future planning and for Municipal Capital Improvement projects. (Submitted by the Planning Board) (Recommended by the Board of Selectmen by a vote of 3 to 2) (Recommended by the Budget Committee by a vote of 5 to 4)

2019 WARRANT ARTICLE SUMMARY

2019 Art. #	WARRANT ARTICLES	2019 SELECTMEN & PETITIONS PROPOSED	2019 BUDGET COMMITTEE RECOMMENDED
2	Operating Budget	2,808,847	2,798,847
3	Rockingham County Comm. Action	6,807	6,807
4	Visiting Nurse Association	4,000	4,000
5	American Red Cross	3,250	3,250
6	Lamprey Health Care	1,854	1,854
7	Child Advocacy Center	1,250	1,250
8	Big Brother / Big Sister	1,000	1,000
9	Home Health and Hospice Care	1,000	1,000
10	WayPoint <i>(formally Child and Family Services)</i>	1,000	1,000
11	Rock. Cty Nutrition/Meals on Wheels	1,075	1,075
12	Aids Response Seacoast	700	700
13	CASA for Children	500	500
14	Retired & Senior Volunteer Program	225	225
15	Smyth Memorial Building Fund	3,500	0
16	Town Office Building Maintenance Fund	2,500	2,500
17	Revaluation Capital Reserve	20,000	20,000
18	Fitts Museum	4,000	4,000
19	Winter Road Maintenance	100,000	100,000
20	Road Construction - Adams Road second phase	150,000	150,000
21	Fire Apparatus Capital Reserve Fund	50,000	50,000
22	Fire Station Infrastructure and Grounds CRF	50,000	50,000
23	Mosquito Control Program	37,000	37,000
24	Moderator's Compensation	300	300
25	Cemetery Improvement Capital Reserve Fund		
26	Cemetery General Maintenance Trust Fund		
27	Keno Games		
28	Smyth Public Library	133,235	133,235
29	CYAA Funding - by petition	17,500	17,500
30	Swap Shop addition	5,800	5,800
31	Establish Agricultural Commission		
32	Argicultural Commission <i>(if #31 adopted)</i>	0	0
33	Master Plan	10,000	10,000
	Total	3,415,343	3,401,843

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Ambulance - Contracted Service	1	0	1	1	0	0.00%

Animal Control						
Wages	1,532	1,446	1,542	1,542	10	
FICA & Medi	117	111	118	118	1	
Uniforms	100	112	125	125	25	
Seminars & Training	500	225	500	500	0	
Maintenance & Repair	1	0	1	1	0	
ACO-Gasoline	1	0	1	1	0	
Printed Materials	30	0	30	30	0	
Shots & Equipment	350	408	350	350	0	
Kennel Costs	400	115	400	400	0	
Mileage	315	518	600	600	285	
Total Animal Control	3,346	2,935	3,667	3,667	321	9.59%

Auditing Services	17,500	17,500	17,725	17,725	225	1.29%
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Budget Committee						
Budget Committee Secretary	1,473	569	1,514	1,514	41	
FICA & Medi	113	44	116	116	3	
Printing / Publications	300	0	300	300	0	
Supplies	50	0	50	50	0	
Conferences	250	180	250	250	0	
Legal Notices	100	0	100	100	0	
Total Budget Committee	2,286	793	2,330	2,330	44	1.92%

Building Inspection						
Building Insp & Code Enforce Wages	50,900	50,693	53,846	53,846	2,946	
Administrative Assistant Wages	32,634	32,742	34,678	34,678	2,044	
FICA & Medi	6,390	6,414	6,772	6,772	382	
Retirement	760	763	866	866	106	
Clothing Allowance	1	0	100	100	99	
Cell Phone - Building Dept	1	0	100	100	99	
Software Support	1,150	1,143	1,200	1,200	50	
Dues, Fees and Certifications	400	310	400	400	0	
Conference/Schools/Training	400	245	400	400	0	
Office Supplies	650	1,029	750	750	100	
Books	300	295	500	500	200	
Vehicle-Fuel, Repairs & Maintenance	2,000	1,216	2,000	2,000	0	
Total Building Inspection	95,586	94,850	101,612	101,612	6,026	6.30%

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Cemetery						
Sexton Spipend	5,000	5,000	5,140	5,140	140	
Cemetery Wages	21,901	25,064	25,700	25,700	3,799	
Installation of Corner Markers	0	0	1,028	1,028	1,028	
Secretarial Wages	0	0	822	822	822	
FICA & Medi	2,222	2,355	2,501	2,501	279	
Administration	1,376	844	472	472	-904	
Supplies	300	232	300	300	0	
Equipment Maintenance	500	45	500	500	0	
Fuel/Oil	1,300	1,420	1,300	1,300	0	
Contract Services	2,400	1,780	2,400	2,400	0	
Facility Improvements/Maintenance	1,000	352	16,978	16,978	15,978	
Gravesite Corner Markers	3,273	295	2,250	2,250	-1,023	
Equipment / Software	1,000	704	1,000	1,000	0	
Storm Repair	1	0	1	1	0	
Computer - Tech Services	1,000	585	1,000	1,000	0	
Total Cemetery	41,273	38,676	61,392	61,392	20,119	48.75%

Conservation Commission						
Secretarial Wages	841	812	866	866	25	
Administration	600	550	600	600	0	
FICA & Medi	64	61	66	66	2	
Education	450	243	450	450	0	
Materials	211	0	211	211	0	
SE Watershed Alliance	200	200	200	200	0	
Conservation Projects	25	0	25	25	0	
Property Management	25	14	25	25	0	
Conservation Open Space	250	0	250	250	0	
Total Conservation Commission	2,666	1,880	2,693	2,693	27	1.01%

Direct Assistance	20,000	0	15,000	15,000	-5,000	-25.00%
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Election/Voter Registration						
Supervisors of the Checklist	2,422	2,269	1,974	1,974	-448	
FICA & Medi	185	173	151	151	-34	
Miscellaneous	150	0	100	100	-50	
Total Voter Registration	2,757	2,442	2,225	2,225	-532	-19.30%

Election Administration						
Election Admin Wages	3,471	2,596	2,689	2,689	-782	
Meals	1,200	628	900	900	-300	
FICA & Medi	4	18	4	4	0	
Voting Booth Set-up	1,400	1,351	1,050	1,050	-350	
Prog. Voting Machine/Booth Rep.	3,000	2,744	2,250	2,250	-750	

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Total Election Administration	9,075	7,337	6,893	6,893	-2,182	-24.04%
Emergency Management						
Photo ID Supplies	100	0	100	100	0	
Training & Education	200	0	200	200	0	
Office Supplies	100	0	100	100	0	
EOC & Shelter Operations	1,200	470	1,200	1,200	0	
Communications	200	0	200	200	0	
Infection Control	500	0	500	500	0	
Fit Testing	600	0	600	600	0	
Mileage	100	0	100	100	0	
Total Emergency Management	3,000	470	3,000	3,000	0	0.00%

Fire / Forestry						
Fire Dept Compensation	40,000	40,000	41,120	41,120	1,120	
FICA & Medi	3,060	3,060	3,146	3,146	86	
Protective Clothing	18,500	17,259	18,500	18,500	0	
Telephone, Pager, Tablet	1,250	1,179	1,250	1,250	0	
Website	350	0	350	350	0	
Internet Access	750	1,001	750	750	0	
Training	15,897	4,399	15,897	15,897	0	
Electricity	3,600	3,496	3,600	3,600	0	
Building Fuel	4,000	4,004	4,000	4,000	0	
Water Supply	1	0	1	1	0	
Fire Equipment Maintenance	5,000	5,510	5,000	5,000	0	
Building Maintenance	2,600	4,124	2,600	2,600	0	
EMS Equipment Maintenance	1,800	2,105	1,800	1,800	0	
Communication Maintenance	2,000	162	2,000	2,000	0	
Truck Fuel	3,450	2,430	3,450	3,450	0	
Dues	3,700	8,941	3,700	3,700	0	
Fire Dept Supplies	1,000	1,045	1,000	1,000	0	
Office Supplies	1,000	1,364	1,000	1,000	0	
Fire Dept Miscellaneous	1	0	1	1	0	
Truck Maintenance	12,000	16,318	12,000	12,000	0	
Communication Equipment	3,500	3,688	3,500	3,500	0	
EMS Equipment	6,000	4,623	6,000	6,000	0	
Fire Equipment	5,500	6,791	5,500	5,500	0	
Medical Evaluations	500	195	500	500	0	
Fire Prevention	2,500	2,774	2,500	2,500	0	
SE NH Hazmat	6,500	0	6,500	6,500	0	
Forest Fire Fica & Medi	1	0	1	1	0	
Forest Fires	2,100	1,055	2,100	2,100	0	
Total Fire/Forestry	146,560	135,522	147,766	147,766	1,206	0.82%

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Health Officer						
Protective Clothing	100	0	100	100	0	
Spraying Application Fees	600	600	600	600	0	
Lab Fees	100	0	100	100	0	
Dues/Training/Conf/Fuel	200	70	200	200	0	
Total Health Officer	1,000	670	1,000	1,000	0	0.00%

Heritage Commission	600	450	600	600	0	0.00%
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Highway Department						
Road Agent's Wages	2,500	2,560	2,570	2,570	70	
FICA & Medi	192	196	197	197	5	
Salt Applicator Certification			450	450	450	
Safety Improvement	3,000	4,365	3,300	3,300	300	
Patching	8,500	10,764	9,100	9,100	600	
Grading	13,500	14,832	14,850	14,850	1,350	
Gravel	19,000	19,213	21,400	21,400	2,400	
Tree Removal	5,500	8,912	6,300	6,300	800	
Tree Canopy Trimming			16,500	16,500	16,500	
Brush Cutting	4,000	0	4,400	4,400	400	
Mowing	7,000	1,100	7,960	7,960	960	
Signs	1,400	518	1,400	1,400	0	
Shoulder Work	7,000	8,779	9,800	9,800	2,800	
Asphalt Maintenance	225,000	184,336	225,000	225,000	0	
Maintenance & Repair	2,500	1,830	2,500	2,500	0	
Storm Repair	1	0	1	1	0	
Culverts	6,000	35,005	8,000	8,000	2,000	
Ditching	3,000	1,567	4,600	4,600	1,600	
Sweeping	1,500	1,300	1,850	1,850	350	
Winter Payrolls	180,000	192,220	185,600	185,600	5,600	
Winter Salt	66,400	92,603	66,400	66,400	0	
Winter Sand	20,000	20,628	20,000	20,000	0	
Winter Maint & Repair	7,500	6,156	7,500	7,500	0	
Winter Storm Repair	1	0	1	1	0	
Total Highway	583,494	606,884	619,679	619,679	36,185	6.20%

Insurance						
Property Liability Insurance Trust	28,249	28,249	27,216	27,216	-1,033	
Group Health Insurance	112,071	92,574	115,973	115,973	3,902	
Group Disability Insurance	7,200	7,142	7,900	7,900	700	
Group Dental Insurance	6,445	5,865	7,098	7,098	653	
Life Insurance	266	264	266	266	0	
Fica & Medi Exp Ins Buy-out	1,041	834	1,041	1,041	0	
Unemployment Compensation	2,427	2,217	2,631	2,631	204	

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Worker's Compensation	23,425	22,700	25,299	25,299	1,874	
Total Insurance	181,124	159,845	187,424	187,424	6,300	3.48%

Legal Expenses	26,625	27,523	26,625	26,625	0	0.00%
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Other Culture & Recreation						
Summer Rec - Supplies	1	0	1	1	0	
Field Trips & Events	1	0	1	1	0	
Ski Program	1	0	1	1	0	
Total Other Culture & Recreation	3	0	3	3	0	0.00%

Parks & Recreation						
Park Maintenance - Clean/Trash	6,000	1,831	2,000	2,000	-4,000	
Opening/Closing Park Bathrooms	6,000	5,310	3,000	3,000	-3,000	
Park Supplies/Repair	14,000	2,544	14,000	14,000	0	
Pond Park - maint, mowing, trimming	1,500	890	1,800	1,800	300	
Mowing & Trimming	2,500	1,638	2,500	2,500	0	
Special Event Preparation	250	0	250	250	0	
Electricity - Pond Park & Moore Park	1,150	740	1,200	1,200	50	
Install New Light at Skate Park	0	1,600	0	0	0	
Paving			6,000	6,000	6,000	
Total Parks & Recreation	31,400	14,552	30,750	30,750	-650	-2.07%

Planning Board						
So. NH Planning Commission	2,600	2,593	2,600	2,600	0	
Master Plan	10,000	0	10,000	0	-10,000	
Microfilming	1	0	1	1	0	
Law Lectures	175	0	175	175	0	
Conference/Seminars	150	55	150	150	0	
Books, Periodicals & Documents	100	34	100	100	0	
Special Projects	150	57	150	150	0	
Mileage	150	0	150	150	0	
Legal Notices	300	0	300	300	0	
Total Planning Board	13,626	2,739	13,626	3,626	-10,000	-73.39%

Police						
Chief's Wages	85,139	85,890	89,272	89,272	4,133	
Secretarial Wages	40,791	40,301	42,368	42,368	1,577	
Chief & Secretarial Fica & Medi	4,355	4,356	4,536	4,536	181	
Retirement	116,679	117,877	124,006	124,006	7,327	
Health/Safety - Exams	1	0	1	1	0	
Full-Time Wages	279,647	281,335	300,102	300,102	20,455	
Special Police Officer wages	53,108	35,991	45,683	45,683	-7,425	
Overtime	26,291	28,442	27,027	27,027	736	

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Full Time/PT/OT Fica & Medi	8,499	6,243	8,238	8,238	-261	
Uniforms	4,400	4,983	4,400	4,400	0	
Training Expenses	2,500	413	2,500	2,500	0	
Telephone	4,150	4,175	4,150	4,150	0	
Computer Expenses	6,500	6,788	7,000	7,000	500	
Photography	75	113	75	75	0	
Prosecution Services	13,003	13,000	13,503	13,503	500	
Testing/Hiring	350	201	350	350	0	
Dues & Subscriptions	2,210	2,348	2,500	2,500	290	
Office Supplies	750	309	750	750	0	
Juvenile Supplies	100	0	100	100	0	
Equipment Maintenance	2,500	1,915	2,500	2,500	0	
Copier Purchase, Maint, Supplies	500	572	600	600	100	
Gasoline	15,000	11,857	15,000	15,000	0	
Tires	3,000	2,760	3,000	3,000	0	
Maintenance of Cruisers	8,000	6,110	8,000	8,000	0	
OHRV Maintenance	350	200	350	350	0	
Books & Printed Materials	500	340	500	500	0	
Ammunition	3,000	2,942	3,000	3,000	0	
Community Relations	300	0	300	300	0	
Miscellaneous	300	357	300	300	0	
Booking Area Improvements	50	0	50	50	0	
Police Equipment	7,000	3,873	10,000	10,000	3,000	
New Cruiser	15,000	0	15,000	15,000	0	
Mileage	75	0	75	75	0	
Special Detail Wages	1,920	1,840	1,360	1,360	-560	
Special Detail Fica & Medi	147	26	104	104	-43	
Total Police	706,190	665,557	736,700	736,700	30,510	4.32%

Principal - Long Term Bonds & Notes						
Transfer Station Bond	0	0	0	0	0	
Interest on Transfer Station Bond	0	0	0	0	0	
Total Principal Bonds & Notes	0	0	0	0	0	#DIV/0!

Property Appraisal	11,000	9,020	13,000	13,000	2,000	18.18%
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Solid Waste						
Full Time Wages	93,995	93,285	96,627	96,627	2,632	
Part Time Wages	41,845	37,884	43,017	43,017	1,172	
FICA & Medi	10,392	10,000	10,683	10,683	291	
Retirement	2,190	1,822	2,251	2,251	61	
Clothing Allowance	1,300	1,646	1,500	1,500	200	
Landfill Disposal (MSW & C&D)	128,000	128,244	140,000	140,000	12,000	
New Boston Rd Landfill Maint	500	500	500	500	0	

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Testing	4,500	4,472	5,400	5,400	900	
Facility O&M & Electricity	20,000	19,937	21,000	21,000	1,000	
Equipment Purchase	65,000	65,000	1	1	-64,999	
Printing Costs	500	544	500	500	0	
Supplies & tools - General	1,250	704	1,500	1,500	250	
Loader O&M	11,000	7,003	11,000	11,000	0	
Certification, Dues & Training	1,500	1,056	1,500	1,500	0	
Special Projects - Repairs & Improv.	5,000	3,130	5,000	5,000	0	
Tires	1,000	1,137	1,250	1,250	250	
CFC Removal	1,500	1,942	1,600	1,600	100	
Household Hazardous Waste Day	9,000	9,146	9,000	9,000	0	
Fluorescent Bulb Disposal	1,500	1,090	1,500	1,500	0	
Glass Disposal Charges	6,000	4,716	7,000	7,000	1,000	
Transportation of Recyclables	3,500	5,074	4,500	4,500	1,000	
Hydraulic Equipment O&M	4,000	6,139	4,000	4,000	0	
Disposal of Recyclables	3,000	2,041	4,000	4,000	1,000	
Recycling Supplies	1,100	0	1,200	1,200	100	
Total Solid Waste	417,572	406,513	374,529	374,529	-43,043	-10.31%

Street Lighting	6,050	6,099	6,150	6,150	100	1.65%
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Tax Collector						
Tax Collector's Stipend	8,514	8,513	9,190	9,190	676	
Deputy Tax Collector Wages	9,925	5,559	10,203	10,203	278	
Identifying Mortgages	1,400	795	1,400	1,400	0	
Tax Collector Fees	3,000	2,326	3,200	3,200	200	
FICA & Medi	1,640	1,279	1,729	1,729	89	
Meetings, Dues, Fees, Certs, Mileage	1,486	605	1,150	1,150	-336	
Office Supplies	275	52	250	250	-25	
Cr Card Process, Purch, Maint, Support	1,020	0	300	300	-720	
Tax Bills	1,350	1,263	1,400	1,400	50	
Total Tax Collector	28,610	20,392	28,822	28,822	212	0.74%

Town Building Expenses						
Building Maintenance Person	2,200	2,625	2,200	2,200	0	
Electricity	12,000	12,088	13,000	13,000	1,000	
Heat	4,000	3,260	4,000	4,000	0	
Alarm Monitoring - Fire & Security	480	720	480	480	0	
Sprinkler System Maintenance	175	175	175	175	0	
Building Maintenance	22,900	24,842	24,400	24,400	1,500	
Custodial	6,500	6,500	6,500	6,500	0	
Carpet Cleaning/Tile Floor	1,000	0	1,000	1,000	0	
Grounds keeping	3,700	3,396	4,200	4,200	500	
Smyth Memorial Bldg Maintenance	15,740	9,468	11,640	11,640	-4,100	

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Total Town Building Expenses	68,695	63,075	67,595	67,595	-1,100	-1.60%

Town Clerk						
Town Clerk Fees	20,000	18,986	20,000	20,000	0	
Muni Agent/Vitals/Title	26,000	27,404	26,000	26,000	0	
Deputy Town Clerk	16,772	15,108	17,587	17,587	815	
Town Clerk's Stipend	1,200	1,200	1,234	1,234	34	
FICA & Medi	4,898	4,651	4,962	4,962	64	
E-reg Internet Registrations	1,600	1,715	1,800	1,800	200	
Restoration of Official Documents	1,000	568	1,500	1,500	500	
Town Election Ballot / Material	3,900	2,839	3,900	3,900	0	
Motor Vehicle Supplies	4,293	3,929	4,500	4,500	207	
Dog License Supplies	350	465	350	350	0	
Conference Exp & Mileage	1,500	864	1,500	1,500	0	
Office Supplies	700	1,132	900	900	200	
Computer/Printer purchase & supply	700	525	700	700	0	
Cr Card Process, Purch, Maint, Support	1,010	0	500	500	-510	
Vital Statistics	50	50	50	50	0	
Total Town Clerk	83,973	79,436	85,483	85,483	1,510	1.80%

Town Officer's Expense						
Town Officials' Stipends	13,050	13,050	13,415	13,415	365	
Town Officials Fica & Medi	998	998	1,026	1,026	28	
Office Wages	81,680	78,207	83,967	83,967	2,287	
Office Wages Fica & Medi	6,249	5,756	6,423	6,423	174	
Office Retirement	2,042	1,955	2,099	2,099	57	
Trustee of Trust Clerical	3,000	3,000	3,000	3,000	0	
Trustee Administrative Expenses	100	362	100	100	0	
Web Master Fica & Medi	203	203	774	774	571	
Exit 3 - Property Mktg	1	0	1	1	0	
Telephone	8,100	8,155	8,100	8,100	0	
Telephone & System Upgrade			8,000	8,000	8,000	
Software Support/License Fees	46,893	49,102	67,800	67,800	20,907	
Computer Training	1	0	1	1	0	
Registry of Deeds	650	338	650	650	0	
Microfilming	1	0	1	1	0	
Document Disposal / Shredding	400	0	400	400	0	
Web Hosting Fee & Domain Name	350	70	239	239	-111	
Web Master Stipend	2,656	2,655	4,112	4,112	1,456	
Town Report	3,300	4,080	4,200	4,200	900	
Town Report Distribution	300	300	300	300	0	
Deliberative Session Mailing	820	0	780	780	-40	
Dues, Subscriptions & Seminars	4,000	3,948	4,170	4,170	170	
Supplies - Office & General	4,000	3,677	4,000	4,000	0	

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Postage & Base Rental	8,100	7,067	8,100	8,100	0	
Copier Maintenance/Toner/Purchase	8,300	2,803	1,300	1,300	-7,000	
Tax map Maintenance	1,700	1,700	1,700	1,700	0	
Equipment Maintenance	700	125	700	700	0	
RSA's	300	318	300	300	0	
Office Expenses	600	1,509	1,000	1,000	400	
Internet/E-Mail Service	1,739	1,738	1,739	1,739	0	
Mileage	225	0	225	225	0	
Legal Notices & Advertising	450	347	450	450	0	
Potential ADA Requirements	1	0	1	1	0	
Longevity Compensation	5,000	0	6,000	6,000	1,000	
Property Tax	875	-3	0	0	-875	
Total Town Officer's Expenses	206,784	191,462	235,073	235,073	28,289	13.68%

Treasurer						
Treasurer's Stipend	6,483	6,483	7,044	7,044	561	
Extra Clerical Work	891	890	916	916	25	
Deputy Treasurer Wages	343	275	353	353	10	
FICA & Medi	590	606	635	635	45	
Seminars & Computer Training	50	0	50	50	0	
Office Supplies	50	80	50	50	0	
Postage & Mileage	800	734	800	800	0	
Total Treasurer	9,207	9,069	9,848	9,848	641	6.96%

Welfare						
Wages	5,105	5,105	5,248	5,248	143	
FICA & Medi	391	350	401	401	10	
Protective Clothing	1	0	1	1	0	
Telephone	660	666	660	660	0	
Dues	75	70	75	75	0	
Miscellaneous/Office Supplies	400	404	400	400	0	
Books, Meeting, Seminars & Training	100	15	100	100	0	
Mileage	50	0	50	50	0	
Total Welfare	6,782	6,609	6,935	6,935	153	2.26%

Zoning Board						
Microfilming	1	0	1	1	0	
Conference/Schools/Ref	190	0	190	190	0	
Office Supplies	40	0	40	40	0	
Legal Notices	470	630	470	470	0	
Total Zoning Board	701	630	701	701	0	0.00%

TOTAL OPERATING BUDGET	2,727,486	2,572,930	2,808,847	2,798,847	71,361	2.6164%
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