

Town of Candia
Budget Committee Meeting
September 11, 2024
7:00 PM
Town Hall Meeting Room

Lynn Chivers called the meeting to order at 7:00 pm and led the Pledge of Allegiance.

Attendees:

Lynn Chivers, Chair
Katrina Niles
Susan Young (Selectmen's Rep)
Ryan Young (remote)
William Saffie
Susan Gill
Josh Reap
Stephanie Helmig (School Rep)

Absent: Brenda Coughlin

Others: Andria Hanson

Old Business

Approve minutes

Katrina Niles made a motion to approve the minutes of the August 14, 2024.

Stephanie Helmig seconded the motion.

Passed unanimously.

Answer Questions from last Meeting

Town- Susan Young said the \$2000 over budget for the forest fires was a matching grant that come in as revenue and is not put back in the budget.

School - none

New Business

Review of Town Reports

Revenue:

No questions

The highway block fund was put through as a warrant article.

Expenses:

The Ambulance Revolving Fund looks good.

Stephanie Helmig asked if we need to see the report of the Trust Funds monthly as it doesn't really change.

The Police Revolving Fund:

Lynn Chivers stated they purchased their new cruiser out of the revolving fund which they do not usually do. The new Police Chief started on Monday.

Year to Year expenditure comparison:

Josh Reap stated that wages on track.

Lynn Chivers stated we are above the 34% we should be at on most lines.

Review of School Reports

Stephanie Helmig said there were no changes on the June 30th report. There should be about \$150,000 coming back to the town.

Lynn Chivers said there is \$300,000 left over but there are over \$400,000 in encumbrances. Stephanie Helmig said it must be the revenue which is not on the report. She will ask and bring it to the next meeting.

Susan Young asked about an enrollment report.

Stephanie Helmig said the opening day enrollment was as follows:

270 total

39 kindergarten

33 first grade

31 second grade

25 third grade

35 fourth grade

30 fifth grade

21 sixth grade

26 seventh grade

30 eighth grade

No numbers for high school yet.

The have hired a new business administrator.

Calendar for the budget season

Lynn Chivers will wait for the dates from the school board and the board of selectmen and then set the budget committee dates.

The next meeting will be October 9th.

Susan Young strongly suggested attendance at the Selectboard meeting on Friday beginning at 8:00 am.

Stephanie Helmig asked if the town does anything for business owners who have passed away and have done a lot for the town. Susan Young said the town generally does not.

Katrina Niles made a motion to adjourn the meeting. The motion was seconded by Josh Reap and passed unanimously.