The Candia Municipal Budget Committee is providing the below analysis for informational purposes only. The tax impact provided is based on a **sample assessment value** of \$500,000. The actual tax rate will depend on town and school revenues received.

## Candia Municipal Budget Committee Tax Impact Worksheet

			Sample Tax Impact, \$500k	Change from
Warrant #	Description	2025 Budget	Assessment	2024
Town Budge	t			
2	Operating Budget	\$4,205,989	\$2,253	\$128
3	Smyth Public Library	\$165,150	\$88	\$3
4	CYAA Funding	\$27,500	\$15	\$1
5	Recycling Center Capital Reserve	\$30,000	\$16	\$0
6	Excess Winter Road Maintenance	\$150,000	\$80	\$0
7 & 8	Road Construction & Repair	\$350,000	\$188	\$0
9	Fire Apparatus Capital Reserve	\$75,000	\$40	\$0
10	Fire Station Infrastructure Capital Reserve	\$75,000	\$40	\$0
11	Revaluation Capital Reserve	\$20,000	\$11	\$0
12	Fitts Museum	\$4,000	\$2	\$0
13	Town Office Maintenance	\$15,000	\$8	\$7
14	Smyth Memorial Building Fund	\$4,500	\$2	\$0
16	Elderly Exemption	\$0	\$460	\$0
17 - 25	Charity Articles	\$20,782	\$11	\$2
Town Budget Subtotal		\$5,142,921	\$3,215	\$140 <sup>1</sup>
School Budg	and the same of th			
2	Operating Budget	\$11,150,810	\$5,974	\$252
3	Agreement Modification - Prof Support	\$11,130,810	\$3,974 \$7	(\$14)
3	Agreement wountcation - Froi Support	\$12,033	۶/	(\$14)
School Budget Subtotal		\$11,163,465	\$5,981	\$239
TOTAL Annual		\$16,306,386	\$9,196	\$3 <b>79</b>

## **Additional Information:**

<sup>&</sup>lt;sup>1</sup>Numbers shown reflect budgeted costs only; actual tax rates will depend on town & school revenues