

2015

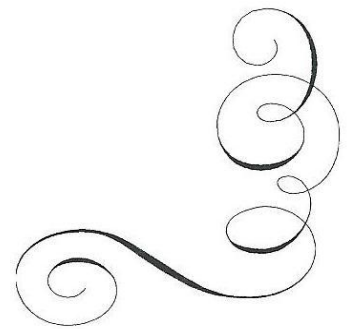
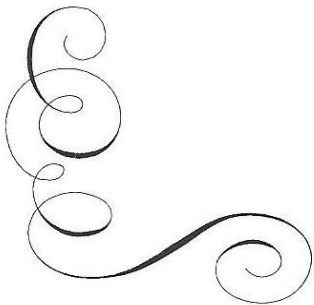
**ANNUAL REPORT
OF THE**

**TOWN OF CANDIA,
NEW HAMPSHIRE**

**TOWN AND SCHOOL DISTRICT
REPORTS**

FOR THE

YEAR ENDING DECEMBER 31, 2015



The Candia Annual Report
is Dedicated to
Norma Lewis

Norma was a native of Candia, a longtime Trustee of the Fitts Museum and a member of the Candia Historical Society. Her Knowledge of the history of the Town as well as the collections at the Museum have proven invaluable, both in restoration, display, and cataloging of the artifacts. Norma enthusiastically planned and participated in many Museum activities through the years. She also contributed her talents and knowledge to the Historical Society. Norma's kindness, enthusiasm, and expertise will truly be missed.



2015

ANNUAL REPORT
OF THE

TOWN OF CANDIA,
NEW HAMPSHIRE

TOWN AND SCHOOL DISTRICT
REPORTS

FOR THE
YEAR ENDING DECEMBER 31, 2015

TABLE OF CONTENTS

Auditor's 2014 Report	118
Balance Sheet, General Fund	55
Ballot - 2016 (As approved at the Deliberative Session)	30
Births - 2015	100
Board of Selectmen	68
Budget - Purposed Operating for 2016 (As presented at the Deliberative Session)	11
Building Inspection / Code Compliance Department	74
Burning Regulations	82
Cemetery	72
Conservation Commission	78
Deaths - 2015	103
Default Budget Calculation - 2016	21
Emergency Management Department	79
Expenditures	41
Fire Department	80
Fire Department Response Summary	81
Fitts Museum	85
Fitts Museum Financial Report	86
Health Department	75
Heritage Commission	77
Highway	83
Marriages - 2015	101
Minutes of the 2015 Deliberative Session Meeting	104
Minutes of the 2016 Deliberative Session Meeting	22
Planning Board	73
Police Department	84
Recycling Center	88
Results of the 2015 Ballot	112
Schedule of Town Property	97
Smyth Memorial Building Trustees	87
Smyth Public Library	90
Smyth Public Library Financial Report	93
Sources of Revenue	38
Southern New Hampshire Planning Commission	94
Statement of Bonded Debt	54
Summary Inventory of Valuation	53
Supervisors of the Checklist	61
Tax Collector's Financial Report	61
Tax Rate Computation	52
Town Clerk	69
Town Office Hours	back cover
Town Officials	1
Town Warrant - 2016 (as presented at the Deliberative Session)	5
Treasurer's Financial Report	56

Trustees of the Common Trust Funds Financial Report	99
Warrant Articles Summary - 2016 (As presented at the 2016 Deliberative Session)	10
Welfare Department	76
Zoning Board of Adjustment	87

SCHOOL REPORTS:

Auditor's Report	157
Ballot - 2016	128
Budget of the Candia School District, 2016 - 2017	130
College Scholarship Awards	152
Federal Funds and Food Service Budget	145
Minutes of the 2016 Deliberative Session	124
Minutes of the 2015 Deliberative Session	154
Moore School 2015 Graduates	151
Moore School Graduation Awards	151
Moore School Health Report	153
Officers	121
Principals' Report	150
Results of the 2015 Warrant	156
Revenues	147
SAU #15 Salaries	146
Special Education Expenses	146
Superintendent of Schools Report	148
Warrant - 2016 (as presented at the Deliberative Session)	122

TOWN OFFICIALS

BOARD OF SELECTMEN

	TERM EXPIRES
Carleton Robie, Chairman	2016
Boyd Chivers	2017
Scott Komisarek	2018
Susan Price Young	2018
Craig Sandler	2016
Andria Hansen, Administrative Assistant	Appointed
Donna Becker, Accounting & Payroll Clerk	Appointed

MODERATOR

H. Clark Thyng	2017
----------------	------

TAX COLLECTOR

Candice Stamatelos	2016
Donna Hetzel, Deputy	Appointed

TOWN CLERK

Christine Dupere	2017
Cheryl Bond, Deputy	Appointed

TREASURER

Kathleen Philbrick	2016
Janet Lewis, Deputy	Appointed

ANIMAL CONTROL OFFICER

Matt Murphy	Appointed
-------------	-----------

BUDGET COMMITTEE

Allyn Chivers, Chairman	2018
Matt Broadhead, Vice-Chair	2016
Kevin Coughlin	2017
Paul LeBlond	2018
Mark Laliberte	2017
Robert Stout	2016
Dana Buckley	2016
Carleton Robie, Selectmen's Rep.	2016
Rebecca Cronk, School Board Rep.	2018

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

Dave Murray	Appointed
Sharon Robichaud, Administrative Assistant	Appointed

CEMETERY TRUSTEES

Thomas DiMaggio	2016
Michael Pouliot	2016
Carleton Robie	2017
Richard Snow	2017
Holly Haas	2018

CONSERVATION COMMISSION

Betsy Kruse, Chair	Appointed
Judi Lindsey, Vice-Chair	Appointed
Ellie Davidson	Appointed
Dennis Lewis	Appointed
Susan Wilderman	Appointed
Bill Nichols	Appointed
Mimi Alberu	Appointed
Eileen Dupere, Alternate	Appointed
Richard Snow, Treasurer & Alternate	Appointed
Donna DelRosso, Secretary & Alternate	Appointed

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit	Appointed
--------------	-----------

CANDIA VOLUNTEER FIRE DEPARTMENT

Dean M. Young	Chief
Roger Davis	Deputy Chief
James Wilson	Captain
Matthew Dube	Lieutenant
John Burnett	Lieutenant
William Cormier	Lieutenant
John Seidner	Lt. - EMS Coordinator
George May	Safety Officer

MEMBERS

Arleen Acevedo	Mitch LeBlanc
Kyle Ball	Scott Mann
Keith Blevens	Ryan Marion
Ryan Blevens	Robert Martel
David Buck	David Melendy
Jesse Daniels	William Mortimer
George Denoncourt	Aaron Novitch
Danielle Gagnon	Robert Panit
Jeffrey Gagnon	Jacob Paulsen
Thomas Gaudio	Matt Richter
Donald Hamel	Doreen Shibblehute
Adam Lawson	Ron Severino
Stephanie Lazott-Croteau	Adam Sicard
Dennis Lewis	Isaiah Soucy

FOREST WARDEN

Chief Dean Young

DEPUTY FOREST WARDEN

Kyle Ball	Matthew Dube
Ryan Blevens	Robert Martel
John Burnett	Matt Richter
William Cormier	James Wilson
Roger Davis	

FITTS MUSEUM TRUSTEES

Pat Larkin	Appointed
Janet Lewis	Appointed
Linda Maxwell	Appointed
Ron Severino	Appointed

HEALTH OFFICER

Dave Murray	Appointed
-------------	-----------

PLANNING BOARD

Sean James, Chairperson	2017
Albert Hall III, Vice Chairperson	2016
Judith Lindsey	2018
Ken Kustra	2016
Thomas Giffen	2018
Michael Santa	2017
Boyd Chivers, Selectmen's Rep.	2015
Sharon Robichaud, Administrative Assistant	Appointed

POLICE DEPARTMENT

Michael McGillen, Chief	Appointed
Scott Gallagher, Sgt. Full-Time Officer	Appointed
Daniel Gray, Full-Time Officer	Appointed
Richard Langlois, Full-Time Officer	Appointed
Kevin Mahoney, Full-Time Officer	Appointed
Tom Terilli, Full-Time Officer	Appointed
Ken McCarron, Special PT Officer	Appointed
John Minichiello, Special PT Officer	Appointed
John Wasiejko, Special PT Officer	Appointed
Shawn Santuccio, Special PT Officer	Appointed
Karen Merchant, Administrative Assistant	Appointed

RECYCLING CENTER

Chuck Whitcher, Facility Operator	Appointed
Joe Lamarche, Operator	Appointed
Paul Rogers, Operator	Appointed
Connor Britton, Operator	Appointed

ROAD AGENT

Dennis Lewis	2017
--------------	------

SMYTH PUBLIC LIBRARY TRUSTEES

Deb Spezzaferrri, Chair	Appointed
Deborah Marion, Treasurer	Appointed
Lisa McKenna, Secretary	Appointed
Richard Mitchell	Appointed
Roger Leavitt	Appointed
Albert Hall III	Appointed
Ginny Jones	Appointed
Carol West	Appointed
Allyn Chivers, Public Rep.	2017

SUPERINTENDENT OF CEMETERIES

Jerome Becker (resigned) 2016

SUPERVISORS OF CHECKLIST

Candice Stamatelos, Chair 2016

Eileen Dupere 2018

Janet Wilderman 2020

TRUSTEES OF THE TRUST FUND

Albert Hall, III, Chairman 2017

Tom Giffen, Treasurer 2016

Richard Snow 2018

WELFARE DIRECTOR

Donna DelRosso Appointed

ZONING BOARD OF ADJUSTMENT

Boyd Chivers, Chairman 2017

Judy Szot, Vice Chairman 2016

Ron Howe 2018

Ingrid Byrd 2018

Bob Petrin 2018

Mark Laliberte (Alternate) 2015

Sharon Robichaud, Administrative Assistant Appointed

2016 TOWN OF CANDIA WARRANT
State of New Hampshire

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in the said Candia, on Saturday, 30th, of January, 2016 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 27. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in said Candia on Tuesday the 8th of March, 2016. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

ARTICLE 1.

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for Two
Budget Committee	1 year term	Vote for One
Budget Committee	3 year term	Vote for Two
Planning Board	3 year term	Vote for Two
Trustee of Trust Fund	3 year term	Vote for One
Cemetery Trustees	3 year term	Vote for Two
Tax Collector	3 year term	Vote for One
Treasurer	3 year term	Vote for One
Supervisor of the Checklist	6 year term	Vote for One
Superintendent of Cemeteries	1 year term	Vote for One

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,542,012** Should this article be defeated, the default budget shall be **\$2,386,690**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action.** (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire.** (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross.** (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 6.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care.** (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center.** (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister.** (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services.** (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Nine Hundred and Twenty Six Dollars **(\$926)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program.** (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast.** (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 14.

To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the **Smyth Memorial Building Fund** for the purpose of the preservation and restoration of the Smyth Memorial Building commonly known as the Old Library and to raise and appropriate the sum of Three Thousand Five Hundred Dollars (**\$3,500**) to be placed in this fund and appoint the Selectmen as agents to expend from the fund. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 5 to 3)

ARTICLE 15.

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (**\$5,000**) to be placed in the existing **Town Office Building Maintenance Trust Fund**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (**\$100,000**) for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000.00**) for the **second phase of Chester Turnpike reconstruction**. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 20.

To see if the Town will raise and appropriate the sum of One Hundred Twenty-five Thousand Dollars (**\$125,000.00**) to **rebuild Diamond Hill Road**. Said funds to be expended under the direction of the Board of the Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 21.

To see if the Town will vote to appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as EEE and West Nile Virus. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 4 to 4)

ARTICLE 22.

To see if the Town will vote to appropriate the sum of Three Thousand Five Hundred Dollars (**\$3,500**) to be used for **localized mosquito spraying**. Adulticiding is a supplement to the larvicide program to reduce the risk of exposure to the mosquito-borne diseases if EEE or the West Nile Virus is detected within the Town of Candia. If Article 21 is approved Article 22 will be obsolete. (Recommended by the Board of Selectman by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand One Hundred Fifty Seven dollars (**\$125,157**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 25.

To see if the Town will vote to establish, in accordance with RSA 31:19-a: IV, a Cemetery General Maintenance Trust Fund for the purpose of providing funds for the general maintenance of the Town's Cemeteries in accordance with the current **Candia Cemetery Trustees** Operational Rules and Regulations. All private revenues received from bequests, donations, fees, gifts and grants specifically designated for the fund or for the purpose for which the fund was established shall be deposited into the fund. The Cemetery Trustees are hereby appointed as agents to expend from the fund. (Article by request of the Cemetery Trustees).

ARTICLE 26.

To see if the town will vote to eliminate the position of elected cemetery superintendent and allow the cemetery trustees to appoint a **sexton or custodian** in accordance with the authority vested in the trustees under RSA 289:7,II.

ARTICLE 27.

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Given under our hands and seal, this 25th day of January, in the year of our Lord Two Thousand and Sixteen.

Carleton Robie, Chairman
Boyd Chivers, Vice-Chair
Scott Komisarek
Susan Price Young
Craig Sandler

2016 WARRANT ARTICLE SUMMARY
As presented at the Deliberative Session

2016 Art. #	WARRANT ARTICLES	2016 SELECTMEN & PETITIONS PROPOSED	2016 BUDGET COMMITTEE RECOMMENDED
2	Operating Budget	2,542,012	2,542,012
3	Rockingham County Comm. Action	6,807	6,807
4	Visiting Nurse Association	4,000	4,000
5	American Red Cross	3,250	3,250
6	Lamprey Health Care	1,854	1,854
7	Child Advocacy Center	1,250	1,250
8	Big Brother / Big Sister	1,000	1,000
9	Child and Family Services	1,000	1,000
10	Rock. Cty Nutrition/Meals on Wheels	926	926
11	Aids Response Seacoast	700	700
12	CASA for Children	500	500
13	Retired & Senior Volunteer Program	225	225
14	Establish Smyth Memorial Fund Trust	3,500	3,500
15	Town Office Building Maintenance Fund	5,000	5,000
16	CRF For Future Revaluation Fund	20,000	20,000
17	Fitts Museum - Operating Costs	4,000	4,000
18	Excess Winter Road Maintenance	100,000	100,000
19	Road Reconstruction - Chester Turnpike 2nd phase	150,000	150,000
20	Rebuild Diamond Hill Road	125,000	125,000
21	Mosquito Control Program	37,000	0
22	Localized Mosquito Spraying	3,500	3,500
23	Fire Apparatus Capital Reserve Fund	50,000	50,000
24	Smyth Public Library	125,157	125,157
25	Cemetery General Maintenance Trust Fund	0	0
26	Eliminate Elected Cemetery Superintendent Position	0	0
27	CYAA Funding	17,500	17,500
	Total	3,204,181	3,167,181

2016 PROPOSED OPERATING BUDGET

As presented at the Deliberative Session

SUMMARY - BY DEPARTMENT

PURPOSE OF APPROPRIATION	2015 APPROVED	2015 EXPENDED	2016 BOS BUDGET	2016 BUDGET COMMITTEE	INC / (DEC) over 2015 Budget	% INC / (DEC) over 2015 Budget
Regional Association	2,469	2,469	2,500	2,500	31	1.26%
Master Plan / 2nd Phase			10,000	10,000	10000	#DIV/0!
Ambulance	1	0	1	1	0	0.00%
Animal Control	4,068	2,622	3,575	3,575	-493	-12.12%
Auditing Services	17,500	17,500	17,500	17,500	0	0.00%
Budget Committee	2,208	26	2,254	2,254	46	2.08%
Building Inspector	85,400	84,693	89,544	89,544	4144	4.85%
Cemetery	26,055	24,555	27,881	27,881	1826	7.01%
Conservation Commission	2,326	2,216	2,448	2,448	122	5.25%
Direct Assistance	25,000	9,181	25,000	25,000	0	0.00%
Voter Registration	1,408	1,340	3,975	3,975	2567	182.32%
Election Administrator	4,130	2,834	11,064	11,064	6934	167.89%
Emergency Management	2,850	2,616	2,850	2,850	0	0.00%
Fire/Forestry	134,037	131,913	139,050	139,050	5013	3.74%
Health Officer	1,000	755	1,000	1,000	0	0.00%
Heritage Commission	600	575	600	600	0	0.00%
Highway Dept	414,144	353,234	436,594	436,594	22450	5.42%
Insurance	171,924	147,242	192,173	192,173	20249	11.78%
Legal Expenses	25,000	18,314	26,625	26,625	1625	6.50%
Other Cultures & Recreation	3	0	3	3	0	0.00%
Parks & Recreation	9,200	6,183	21,400	21,400	12200	132.61%
Planning Board	1,836	1,038	1,676	1,676	-160	-8.71%
Police	613,894	608,093	677,885	677,885	63991	10.42%
Principal Bonds & Notes	159,750	159,750	159,500	159,500	-250	-0.16%
Property Appraisal	7,500	7,470	10,000	10,000	2500	33.33%
Solid Waste	383,380	378,303	333,289	333,289	-50091	-13.07%
Street Lighting	6,000	5,825	6,000	6,000	0	0.00%
Tax Collector	24,287	21,472	25,510	25,510	1223	5.04%
Town Building Expense	47,715	39,954	55,115	55,115	7400	15.51%
Town Clerk	65,322	62,824	69,258	69,258	3936	6.03%
Town Officer's Expense	164,575	168,404	169,660	169,660	5085	3.09%
Treasurer	9,186	9,164	9,197	9,197	11	0.12%
Welfare	7,457	5,303	7,434	7,434	-23	-0.31%
Zoning Board	1,451	412	1,451	1,451	0	0.00%
TOTAL OPERATING BUDGET	2,421,676	2,276,280	2,542,012	2,542,012	120336	4.97%

2016 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2015 APPROVED	2015 EXPENDED	2016 BOS PROPOSED BUDGET	2016 BUDGET COMMITTEE	INC / (DEC) over 2015 Budget	% INC / (DEC) over 2015 Budget
Southern NH Planning Commission	2,469	2,469	2,500	2,500	31	1.26%
Master Plan / 2nd Phase			10,000	10,000	10,000	#DIV/0!
Ambulance - Contracted Service	1	0	1	1	0	0.00%
Animal Control						
Wages	2,000	1,414	2,362	2,362	362	18.10%
FICA & Medi	153	108	181	181	28	18.30%
Uniforms	75	140	75	75	0	0.00%
Seminars & Training	50	0	50	50	0	0.00%
Postage	60	79	60	60	0	0.00%
Maintenance & Repair	800	425	1	1	-799	-99.88%
ACO-Gasoline	375	21	1	1	-374	-99.73%
Printed Materials	30	0	30	30	0	0.00%
Shots & Equipment	100	0	100	100	0	0.00%
Kennel Costs	400	272	400	400	0	0.00%
Mileage	25	163	315	315	290	1160.00%
Total Animal Control	4,068	2,622	3,575	3,575	-493	-12.12%
Auditing Services	17,500	17,500	17,500	17,500	0	0.00%
Budget Committee						
Budget Committee Secretary	1,400	25	1,442	1,442	42	3.00%
FICA & Medi	107	2	111	111	4	3.74%
Printing	300	0	300	300	0	0.00%
Supplies/Postage	300	0	300	300	0	0.00%
Seminars	1	0	1	1	0	0.00%
Legal Notices	100		100	100	0	0.00%
Total Budget Committee	2,208	26	2,254	2,254	46	2.08%
Building Inspection						
Building Insp & Code Enforce Wages	46,902	46,926	48,309	48,309	1,407	3.00%
Administrative Assistant Wages	28,803	28,709	29,667	29,667	864	3.00%
FICA & Medi	5,791	5,734	5,965	5,965	174	3.00%
Retirement	1	0	1	1	0	0.00%
Clothing Allowance	1	0	1	1	0	0.00%
Telephone	600	518	500	500	-100	-16.67%
Cell Phone - Building Dept	1	0	1	1	0	0.00%
Software Support	950	997	1,100	1,100	150	15.79%
Dues, Fees and Certifications	400	340	400	400	0	0.00%
Conference/Schools/Training	400	135	400	400	0	0.00%
Office Supplies	500	572	650	650	150	30.00%
Postage	250	145	250	250	0	0.00%
Books	1	0	300	300	299	29900.00%
Vehicle-Fuel, Repairs & Maintenance	800	616	2,000	2,000	1,200	150.00%
Total Building Inspection	85,400	84,693	89,544	89,544	4,144	4.85%

2016 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2015 APPROVED	2015 EXPENDED	2016 BOS PROPOSED BUDGET	2016 BUDGET COMMITTEE	INC / (DEC) over 2015 Budget	% INC / (DEC) over 2015 Budget
Cemetery						
Cemetery Wages	19,000	19,313	19,570	19,570	570	3.00%
FICA & Medi	1,454	1,489	1,528	1,528	74	5.09%
Administration	100	192	582	582	482	482.00%
Supplies	200	91	200	200	0	0.00%
Equipment Maintenance	500	0	500	500	0	0.00%
Fuel/Oil	1,800	1,217	1,800	1,800	0	0.00%
Contract Services	100	0	400	400	300	300.00%
Facility Improvements/Maintenance	1,000	1,000	1,000	1,000	0	0.00%
Gravesite Corner Markers	1,400	1,155	1,400	1,400	0	0.00%
Equipment	500	98	900	900	400	80.00%
Storm Repair	1	0	1	1	0	0.00%
Total Cemetery	26,055	24,555	27,881	27,881	1,826	7.01%
Conservation Commission						
Secretarial Wages	718	908	824	824	106	14.76%
Administration	600	350	600	600	0	0.00%
FICA & Medi	55	87	63	63	8	14.55%
Education	450	598	450	450	0	0.00%
Materials	200	0	211	211	11	5.50%
Conservation Projects	25	0	25	25	0	0.00%
Property Management	25	0	25	25	0	0.00%
Conservation Open Space	253	273	250	250	-3	-1.19%
Total Conservation Commission	2,326	2,216	2,448	2,448	122	5.25%
Direct Assistance	25,000	9,181	25,000	25,000	0	0.00%
Election/Voter Registration						
Supervisors of the Checklist	1,215	1,145	3,553	3,553	2,338	192.43%
FICA & Medi	93	88	272	272	179	192.47%
Postage & Miscellaneous	100	107	150	150	50	50.00%
Total Voter Registration	1,408	1,340	3,975	3,975	2,567	182.32%
Election Administration						
Election Admin Wages	820	1,811	4,120	4,120	3,300	402.44%
Meals	250	328	1,310	1,310	1,060	424.00%
FICA & Medi	4	4	4	4	0	0.00%
Voting Booth Set-up & New Booths	350	455	2,630	2,630	2,280	651.43%
Prog. Voting Machine/Booth Rep.	2,706	237	3,000	3,000	294	10.86%
Total Election Administration	4,130	2,834	11,064	11,064	6,934	167.89%
Emergency Management						
Photo ID Supplies	100	0	100	100	0	0.00%
Training & Education	200	0	200	200	0	0.00%
Office Supplies	100	116	100	100	0	0.00%
EOC & Shelter Operations	1,050	2,500	1,050	1,050	0	0.00%
Communications	200	0	200	200	0	0.00%

2016 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2015 APPROVED	2015 EXPENDED	2016 BOS PROPOSED BUDGET	2016 BUDGET COMMITTEE	INC / (DEC) over 2015 Budget	% INC / (DEC) over 2015 Budget
Infection Control	500	0	500	500	0	0.00%
Fit Testing	600	0	600	600	0	0.00%
Mileage	100	0	100	100	0	0.00%
Total Emergency Management	2,850	2,616	2,850	2,850	0	0.00%
Fire / Forestry						
Fire Dept Compensation	37,157	37,141	37,157	37,157	0	0.00%
FICA & Medi	2,843	2,841	2,843	2,843	0	0.00%
Protective Clothing	13,987	13,107	16,000	16,000	2,013	14.39%
Fire Dept Telephone	1,500	1,487	1,500	1,500	0	0.00%
Website	350	253	350	350	0	0.00%
Internet Access	750	511	750	750	0	0.00%
Training	10,774	12,532	13,398	13,398	2,624	24.35%
Electricity	3,600	3,881	3,600	3,600	0	0.00%
Building Fuel	4,000	3,075	4,000	4,000	0	0.00%
Water Supply	1	0	1	1	0	0.00%
Fire Equipment Maintenance	5,500	339	5,000	5,000	-500	-9.09%
Building Maintenance	1,800	6,273	2,700	2,700	900	50.00%
EMS Equipment Maintenance	1,800	1,430	1,800	1,800	0	0.00%
Communication Maintenance	2,000	210	2,000	2,000	0	0.00%
Truck Fuel	3,600	3,878	3,600	3,600	0	0.00%
Dues	3,500	3,817	3,500	3,500	0	0.00%
Fire Dept Supplies	1,000	1,826	1,000	1,000	0	0.00%
Office Supplies	1,000	1,157	1,000	1,000	0	0.00%
Fire Dept Postage	250	142	250	250	0	0.00%
Truck Maintenance	12,000	9,378	12,000	12,000	0	0.00%
Communication Equipment	3,500	1,511	3,500	3,500	0	0.00%
EMS Equipment	5,999	5,764	6,000	6,000	1	0.02%
Fire Equipment	6,000	10,218	6,000	6,000	0	0.00%
Medical Evaluations	1,000	72	500	500	-500	-50.00%
Fire Prevention	2,200	2,136	2,500	2,500	300	13.64%
SE NH Hazmat	5,825	5,810	6,000	6,000	175	3.00%
Forest Fire Fica & Medi	1	0	1	1	0	0.00%
Forest Fires	2,100	3,124	2,100	2,100	0	0.00%
Total Fire/Forestry	134,037	131,913	139,050	139,050	5,013	3.74%
Health Officer						
Protective Clothing	100	0	100	100	0	0.00%
Spraying Application Fees	600	600	600	600	0	0.00%
Lab Fees	100	0	100	100	0	0.00%
Dues/Training/Conf/Fuel	200	155	200	200	0	new line
Total Health Officer	1,000	755	1,000	1,000	0	0.00%
Heritage Commission	600	575	600	600	0	0.00%

2016 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2015 APPROVED	2015 EXPENDED	2016 BOS PROPOSED BUDGET	2016 BUDGET COMMITTEE	INC / (DEC) over 2015 Budget	% INC / (DEC) over 2015 Budget
Highway Department						
Road Agent's Wages	2,500	1,720	2,500	2,500	0	0.00%
FICA & Medi	192	132	192	192	0	0.00%
Telephone	450	480	500	500	50	11.11%
Safety Improvement	3,000	9,837	3,000	3,000	0	0.00%
Patching	8,500	8,126	8,500	8,500	0	0.00%
Grading	12,500	8,863	12,500	12,500	0	0.00%
Gravel	17,500	11,613	17,500	17,500	0	0.00%
Tree Removal	5,500	2,696	5,500	5,500	0	0.00%
Brush Cutting	4,000	0	4,000	4,000	0	0.00%
Mowing	7,000	7,000	7,000	7,000	0	0.00%
Signs	1,000	2,098	1,000	1,000	0	0.00%
Shoulder Work	7,000	2,075	7,000	7,000	0	0.00%
Asphalt Maintenance	100,000	36,801	100,000	100,000	0	0.00%
Maintenance & Repair	2,500	1,668	2,500	2,500	0	new line
Storm Repair	1	0	1	1	0	0.00%
Culverts	6,000	1,705	6,000	6,000	0	0.00%
Ditching	3,000	0	3,000	3,000	0	0.00%
Winter Payrolls	141,000	153,137	162,000	162,000	21,000	14.89%
Winter Salt	65,000	79,618	66,400	66,400	1,400	2.15%
Winter Sand	20,000	16,520	20,000	20,000	0	0.00%
Winter Maint & Repair	7,500	9,145	7,500	7,500	0	0.00%
Winter Storm Repair	1	0	1	1	0	new line
Total Highway	414,144	353,234	436,594	436,594	22,450	5.42%
Insurance						
Property Liability Insurance Trust	33,838	33,838	36,073	36,073	2,235	6.61%
Group Health Insurance	101,463	91,498	118,255	118,255	16,792	16.55%
Group Disability Insurance	5,900	5,837	6,387	6,387	487	8.25%
Group Dental Insurance	6,300	4,866	6,300	6,300	0	0.00%
Life Insurance	312	260	312	312	0	0.00%
Fica & Medi Exp Ins Buy-out	1,561	1,095	1,561	1,561	0	0.00%
Unemployment Compensation	1,550	1,232	1,025	1,025	-525	-33.87%
Worker's Compensation	21,000	8,617	22,260	22,260	1,260	6.00%
Total Insurance	171,924	147,242	192,173	192,173	20,249	11.78%
Legal Expenses	25,000	18,314	26,625	26,625	1,625	6.50%
Other Culture & Recreation						
Summer Rec - Supplies	1	0	1	1	0	0.00%
Field Trips & Events	1	0	1	1	0	0.00%
Ski Program	1	0	1	1	0	0.00%
Total Other Culture & Recreation	3	0	3	3	0	0.00%

2016 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2015 APPROVED	2015 EXPENDED	2016 BOS PROPOSED BUDGET	2016 BUDGET COMMITTEE	INC / (DEC) over 2015 Budget	% INC / (DEC) over 2015 Budget
Parks & Recreation						
Park Maintenance - Clean/Trash	3,000	1,723	3,000	3,000	0	0.00%
Opening/Closing Park Bathrooms	2,000	964	6,000	6,000	4,000	200.00%
Park Supplies/Repair	1,000	159	9,000	9,000	8,000	800.00%
Pond Park - maint, mowing, trimming	600	495	600	600	0	0.00%
Mowing & Trimming	1,500	1,943	1,700	1,700	200	13.33%
Special Event Preparation	250	0	250	250	0	0.00%
Electricity - Pond Park & Moore Park	850	900	850	850	0	0.00%
Total Parks & Recreation	9,200	6,183	21,400	21,400	12,200	132.61%
Planning Board						
Telephone	660	480	500	500	-160	-24.24%
Microfilming	1	0	1	1	0	0.00%
Law Lectures	200	0	200	200	0	0.00%
Conference/Seminars	150	270	150	150	0	0.00%
Postage	250	53	225	225	-25	-10.00%
Books, Periodicals & Documents	100	74	100	100	0	0.00%
Special Projects	150	11	150	150	0	0.00%
Mileage	25	54	50	50	25	100.00%
Legal Notices	300	96	300	300	0	0.00%
Total Planning Board	1,836	1,038	1,676	1,676	-160	-8.71%
Police						
Chief's Wages	79,066	80,549	81,438	81,438	2,372	3.00%
Secretarial Wages	37,537	38,077	40,548	40,548	3,011	8.02%
Chief & Secretarial Fica & Medi	4,018	3,951	4,283	4,283	265	6.60%
Retirement	94,361	95,328	99,134	99,134	4,773	5.06%
Health/Safety - Exams	1	0	1	1	0	0.00%
Full-Time Wages	255,840	259,584	263,516	263,516	7,676	3.00%
Special Police Officer wages	36,052	43,612	51,500	51,500	15,448	42.85%
Overtime	25,000	21,538	25,750	25,750	750	3.00%
Full Time/PT/OT Fica & Medi	6,830	5,946	8,134	8,134	1,304	19.09%
Uniforms	4,000	2,276	6,150	6,150	2,150	53.75%
Training Expenses	750	63	2,000	2,000	1,250	166.67%
Telephone	7,520	6,463	6,000	6,000	-1,520	-20.21%
Computer Expenses	5,510	4,530	6,500	6,500	990	17.97%
Photography	100	81	75	75	-25	-25.00%
Prosecution Services	13,003	12,000	13,003	13,003	0	0.00%
Testing/Hiring	500	481	500	500	0	0.00%
Dues & Subscriptions	860	902	925	925	65	7.56%
Office Supplies	750	622	750	750	0	0.00%
Juvenile Supplies	100	0	100	100	0	0.00%
Postage	315	221	315	315	0	0.00%
Equipment Maintenance	1,500	1,995	2,500	2,500	1,000	66.67%

2016 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2015 APPROVED	2015 EXPENDED	2016 BOS PROPOSED BUDGET	2016 BUDGET COMMITTEE	INC / (DEC) over 2015 Budget	% INC / (DEC) over 2015 Budget
Copier Purchase, Maint, Supplies	400	515	6,850	6,850	6,450	1612.50%
Gasoline	21,000	13,305	18,000	18,000	-3,000	-14.29%
Tires	2,000	684	3,000	3,000	1,000	50.00%
Maintenance of Cruisers	8,000	6,824	8,000	8,000	0	0.00%
OHRV Maintenance	125	263	125	125	0	0.00%
Books & Printed Materials	500	357	500	500	0	0.00%
Ammunition	3,000	1,984	3,000	3,000	0	0.00%
Community Relations	150	0	150	150	0	0.00%
Miscellaneous	250	576	300	300	50	20.00%
Booking Area Improvements	50	0	50	50	0	0.00%
Police Equipment	2,800	4,570	8,000	8,000	5,200	185.71%
New Cruiser	1	0	14,000	14,000	13,999	1399900.00%
Mileage	75	0	75	75	0	0.00%
Special Detail Wages	1,700	770	2,520	2,520	820	48.24%
Special Detail Fica & Medi	230	26	193	193	-37	-16.09%
Total Police	613,894	608,093	677,885	677,885	63,991	10.42%
Principal - Long Term Bonds & Notes						
Transfer Station Bond	145,000	145,000	145,000	145,000	0	0.00%
Interest on Transfer Station Bond	14,750	14,750	14,500	14,500	-250	-1.69%
Total Principal Bonds & Notes	159,750	159,750	159,500	159,500	-250	-0.16%
Property Appraisal	7,500	7,470	10,000	10,000	2,500	33.33%
Solid Waste						
Permanent Wages	86,100	87,190	88,683	88,683	2,583	3.00%
Part Time Wages	24,000	22,341	24,720	24,720	720	3.00%
FICA & Medi	8,423	8,417	8,675	8,675	252	2.99%
Retirement	2,006	1,706	2,066	2,066	60	2.99%
Clothing Allowance	1,000	1,171	1,000	1,000	0	0.00%
Communications	1,600	1,480	1,300	1,300	-300	-18.75%
Landfill Disposal (MSW & C&D)	124,000	122,563	125,000	125,000	1,000	0.81%
New Boston Rd Landfill Maint	1	0	500	500	499	49900.00%
Testing	2,000	3,398	3,500	3,500	1,500	75.00%
Facility O&M & Electricity	14,000	16,646	34,294	34,294	20,294	144.96%
Equipment Purchase	77,000	79,064	1	1	-76,999	-100.00%
Printing Costs	500	55	300	300	-200	-40.00%
Supplies & tools - General	1,250	886	1,250	1,250	0	0.00%
Loader O&M	8,000	9,483	8,500	8,500	500	6.25%
Certification, Dues & Training	1,500	1,150	1,500	1,500	0	0.00%
Special Projects - Repairs & Improv.	4,000	2,005	4,000	4,000	0	0.00%
Tires	1,000	699	1,000	1,000	0	0.00%
CFC Removal	1,000	1,398	1,000	1,000	0	0.00%
Household Hazardous Waste Day	9,000	10,235	9,000	9,000	0	0.00%
Fluorescent Bulb Disposal	1,000	0	1,000	1,000	0	0.00%

2016 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2015 APPROVED	2015 EXPENDED	2016 BOS PROPOSED BUDGET	2016 BUDGET COMMITTEE	INC / (DEC) over 2015 Budget	% INC / (DEC) over 2015 Budget
Glass Disposal Charges	4,000	3,953	4,500	4,500	500	12.50%
Transportation of Recyclables	3,500	2,767	3,500	3,500	0	0.00%
Hydraulic Equipment O&M	4,000	566	4,000	4,000	0	0.00%
Disposal of Recyclables	3,000	0	3,000	3,000	0	0.00%
Recycling Supplies	1,500	1,129	1,000	1,000	-500	-33.33%
Total Solid Waste	383,380	378,303	333,289	333,289	-50,091	-13.07%
Street Lighting	6,000	5,825	6,000	6,000	0	0.00%
Tax Collector						
Tax Collector's Stipend	8,514	8,513	8,514	8,514	0	0.00%
Deputy Tax Collector Wages	4,224	2,498	5,140	5,140	916	21.69%
Identifying Mortgages	1,500	1,195	1,400	1,400	-100	-6.67%
Tax Collector Fees	3,000	3,532	3,000	3,000	0	0.00%
FICA & Medi	974	839	1,045	1,045	71	7.29%
Telephone	800	562	500	500	-300	-37.50%
Meetings, Dues, Fees, Certs, Mileage	650	533	1,286	1,286	636	97.85%
Office Supplies	275	459	275	275	0	0.00%
Postage	3,000	2,105	3,000	3,000	0	0.00%
Tax Bills	1,350	1,237	1,350	1,350	0	0.00%
Total Tax Collector	24,287	21,472	25,510	25,510	1,223	5.04%
Town Building Expenses						
Building Maintenance Person	2,200	1,855	2,200	2,200	0	0.00%
Electricity	12,000	11,064	12,000	12,000	0	0.00%
Heat	4,000	2,205	4,000	4,000	0	0.00%
Alarm Monitoring - Fire & Security	480	480	3,480	3,480	3,000	625.00%
Sprinkler System Maintenance	175	175	175	175	0	0.00%
Building Maintenance	5,400	2,369	8,000	8,000	2,600	48.15%
Custodial	6,500	6,500	6,500	6,500	0	0.00%
Carpet Cleaning/Tile Floor	1,000	700	1,000	1,000	0	0.00%
Grounds keeping	1,200	1,274	1,200	1,200	0	0.00%
Fax Machine Line	700	474	500	500	-200	-28.57%
Smyth Memorial Bldg Maintenance	14,060	12,858	16,060	16,060	2,000	14.22%
Total Town Building Expenses	47,715	39,954	55,115	55,115	7,400	15.51%
Town Clerk						
Town Clerk Fees	12,000	14,684	14,000	14,000	2,000	16.67%
Muni Agent/Vitals/Title	24,000	25,785	25,000	25,000	1,000	4.17%
Deputy Town Clerk	9,225	6,560	9,270	9,270	45	0.49%
Town Clerk's Stipend	1,200	1,200	1,200	1,200	0	0.00%
FICA & Medi	3,552	3,611	3,788	3,788	236	6.64%
Telephone	775	504	500	500	-275	-35.48%
E-reg Internet Registrations	1,500	1,368	1,500	1,500	0	0.00%
Restoration of Official Documents	1,400	0	1,400	1,400	0	0.00%
Election Materials	3,900	2,040	3,900	3,900	0	0.00%

2016 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2015 APPROVED	2015 EXPENDED	2016 BOS PROPOSED BUDGET	2016 BUDGET COMMITTEE	INC / (DEC) over 2015 Budget	% INC / (DEC) over 2015 Budget
Motor Vehicle Supplies	3,770	3,335	3,800	3,800	30	0.80%
Dog License Supplies	350	277	350	350	0	0.00%
Conference Exp & Mileage	1,500	1,682	1,500	1,500	0	0.00%
Office Supplies	500	542	500	500	0	0.00%
Computer/Printer purchase & supply	700	175	700	700	0	0.00%
Postage	900	1,013	1,800	1,800	900	100.00%
Vital Statistics	50	50	50	50	0	0.00%
Total Town Clerk	65,322	62,824	69,258	69,258	3,936	6.03%
Town Officer's Expense						
Town Officials' Stipends	13,050	13,050	13,050	13,050	0	0.00%
Town Officials Fica & Medi	998	998	998	998	0	0.00%
Office Wages	77,000	72,209	82,400	82,400	5,400	7.01%
Office Wages Fica & Medi	5,891	5,387	6,304	6,304	413	7.01%
Office Retirement	1,925	1,805	2,060	2,060	135	7.01%
Trustee of Trust Clerical	3,000	3,000	3,000	3,000	0	0.00%
Trustee Administrative Expenses	200	149	200	200	0	0.00%
Web Master Fica & Medi	191	191	197	197	6	3.14%
Exit 3 - Property Mktg	1	0	1	1	0	0.00%
Telephone	1,550	990	1,000	1,000	-550	-35.48%
Software Support/License Fees	31,574	36,678	33,600	33,600	2,026	6.42%
Computer Training	1	0	1	1	0	0.00%
Registry of Deeds	400	497	400	400	0	0.00%
Microfilming	1	0	1	1	0	0.00%
Document Disposal / Shredding			400	400	400	#DIV/0!
Web Hosting Fee & Domain Name	350	231	350	350	0	0.00%
Web Master Stipend	2,500	2,500	2,575	2,575	75	3.00%
Town Report	3,600	3,709	3,900	3,900	300	8.33%
Town Report Distribution	300	300	300	300	0	0.00%
Deliberative Session Mailing	2,000	1,612	1,700	1,700	-300	-15.00%
Dues, Subscriptions & Seminars	3,500	3,424	3,550	3,550	50	1.43%
Supplies - Office & General	4,000	3,194	4,000	4,000	0	0.00%
Postage & Base Rental	3,000	2,739	3,000	3,000	0	0.00%
Copier Maintenance/Toner	2,100	9,976	900	900	-1,200	-57.14%
Tax map Maintenance	2,000	1,700	1,700	1,700	-300	-15.00%
Equipment Maintenance	1,370	125	700	700	-670	-48.91%
RSA's	300	281	300	300	0	0.00%
Office Expenses	500	428	500	500	0	0.00%
Internet/E-Mail Service	2,100	2,087	1,320	1,320	-780	-37.14%
Mileage	1	0	1	1	0	0.00%
Legal Notices & Advertising	450	407	450	450	0	0.00%
Potential ADA Requirements	1	0	1	1	0	0.00%
Employee Merit Wage & Benefit Pool	1	0	1	1	0	0.00%

2016 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2015 APPROVED	2015 EXPENDED	2016 BOS PROPOSED BUDGET	2016 BUDGET COMMITTEE	INC / (DEC) over 2015 Budget	% INC / (DEC) over 2015 Budget
Property Tax	720	735	800	800	80	11.11%
Total Town Officer's Expenses	164,575	168,404	169,660	169,660	5,085	3.09%
Treasurer						
Treasurer's Stipend	6,483	6,483	6,483	6,483	0	0.00%
Extra Clerical Work	891	850	891	891	0	0.00%
Deputy Treasurer Wages	323	380	333	333	10	3.10%
FICA & Medi	589	590	590	590	1	0.17%
Seminars & Computer Training	50	0	50	50	0	0.00%
Office Supplies	50	8	50	50	0	0.00%
Postage & Mileage	800	854	800	800	0	0.00%
Total Treasurer	9,186	9,164	9,197	9,197	11	0.12%
Welfare						
Wages	5,500	3,835	5,665	5,665	165	3.00%
FICA & Medi	421	278	433	433	12	2.85%
Protective Clothing	1	0	1	1	0	0.00%
Telephone	660	638	660	660	0	0.00%
Dues	75	30	75	75	0	0.00%
Miscellaneous/Office Supplies	300	364	400	400	100	33.33%
Books, Meeting, Seminars & Training	250	105	100	100	-150	-60.00%
Mileage	250	53	100	100	-150	-60.00%
Total Welfare	7,457	5,303	7,434	7,434	-23	-0.31%
Zoning Board						
Microfilming	1	0	1	1	0	0.00%
Conference/Schools/Ref	190	0	190	190	0	0.00%
Office Supplies	40	48	40	40	0	0.00%
Postage	750	178	750	750	0	0.00%
Legal Notices	470	186	470	470	0	0.00%
Total Zoning Board	1,451	412	1,451	1,451	0	0.00%
TOTAL OPERATING BUDGET	2,421,676	2,276,281	2,542,012	2,542,012	120,336	4.9691%

2016 Default Budget

Purpose of Appropriation		2015 Adopted Operating Budget	Reductions & Increase	Minus One Time Appropriations	2016 Default Budget
GENERAL GOVERNMENT					
4130-4139	Executive	164,575	2,075		166,650
4140-4149	Elections, Reg. & Vital Statistics	70,860	8,800		79,660
4150-4151	Financial Administration	53,181			53,181
4152	Revaluation of Property	7,500			7,500
4153	Legal Expense	25,000	1,625		26,625
4191-4193	Planning & Zoning	3,287			3,287
4194	General Government Buildings	47,715	3,000		50,715
4195	Cemeteries	26,055			26,055
4196	Insurance	171,924	20,250		192,174
4197	Advertising & Regional Assoc.	2,469			2,469
PUBLIC SAFETY					
4210-4214	Police	613,894	6,514		620,408
4215-4219	Ambulance	1			1
4220-4229	Fire	134,037			134,037
4240-4249	Building Inspection	85,400			85,400
4290-4298	Emergency Management	2,850			2,850
HIGHWAYS & STREETS					
4311	Administration	3,142			3,142
4312	Highways & Streets	411,002			411,002
4316	Street Lighting	6,000			6,000
SANITATION					
4324	Solid Waste Disposal	383,380		-77,000	306,380
HEALTH					
4411	Administration	1,000			1,000
4414	Pest Control	4,068			4,068
WELFARE					
4441-4442	Administration & Direct Assist.	32,457			32,457
CULTURE & RECREATION					
4520-4529	Parks & Recreation	9,200			9,200
4589	Other Culture & Recreation	3			3
CONSERVATION					
4611-4612	Admin. & Purch. Of Nat. Resources	2,326			2,326
4619	Other Conservation	600			600
DEBT SERVICE					
4711	Princ. - Long Term Bonds & Notes	145,000			145,000
4721	Interest - Long Term Bonds & Notes	14,750	-250		14,500
TOTAL		2,421,676	42,014	-77,000	2,386,690
ACCT#	Explanation for Increase	ACCT#	Explanation for Increase cont.		
4130-4139	increase in software maintenance	4210-4214	contract purchase new copier / printer		
4140-4149	increase in the number of elections	4210-4214	increase in election Town details		
4153	increase in legal costs		Explanation for Decrease		
4196	increase in health care participants	4324	purchased new bailer in 2015		
		4721	decrease in bond interest		

**TOWN OF CANDIA, NEW HAMPSHIRE
DELIBERATIVE SESSION
January 30, 2016**

The annual meeting was declared open at 9:00AM by Moderator Clark Thyng. Dr. Brian Moore, pastor of the Candia Congregational Church gave the invocation, asking for wisdom in conducting the affairs of the Town. The Candia Boy Scouts, Girl Scouts, and Brownies conducted the flag ceremony. The pledge was led by Selectman Carleton Robie. Moderator Thyng introduced the officials seated at the front table and in the room; Town Clerk, Christine Dupere, Deputy Town Clerk, Donna Hetzel, Selectman Susan Young, Selectman Boyd Chivers, Selectman Craig Sandler, Selectman Chairman Carleton Robie, Payroll and Accounting Clerk Donna Becker, and Selectman's Assistant Andria Hansen. Town Counsel for the meeting was Steven Venezia. Also introduced were Candice Stamatelos, Tax Collector and Supervisor of the Checklist, Dave Murray, Building, Health, and Code Enforcement Officer, Kathleen Philbrick, Treasurer, Dennis Lewis, Road Agent, and Dean Young, Fire Chief. The following non-registered voters will be recognized for information: Police Chief Mike McGillen and Town Counsel Steven Venezia. The Moderator read the announcements and the list of those who had filed for office and would be placed on the ballot. Rules of the conduct of the meeting were then announced.

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in the said Candia, on Saturday, 30th, of January, 2016 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 2 through 27. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in said Candia on Tuesday the 8th of March, 2016. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

ARTICLE 1.

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for Two
Budget Committee	1 year term	Vote for One
Budget Committee	3 year term	Vote for Two

Planning Board	3 year term	Vote for Two
Trustee of Trust Fund	3 year term	Vote for One
Cemetery Trustees	3 year term	Vote for Two
Tax Collector	3 year term	Vote for One
Treasurer	3 year term	Vote for One
Supervisor of the Checklist	6 year term	Vote for One
Superintendent of Cemeteries	1 year term	Vote for One

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,542,012** Should this article be defeated, the default budget shall be **\$2,386,690**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion to accept the article as read was made by Carleton Robie and seconded by Boyd Chivers. There was no discussion. Vote was taken by a show of ballots. **Article 2** will be placed on the ballot as read.

Since there was no objection, Articles 3 through 13 will be considered and voted on as a block.

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)It

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 6.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Nine Hundred and Twenty Six Dollars **(\$926)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

Motion to accept Articles 3 through 13 as read was made by Sue Young, seconded by Carleton Robie. There was no discussion. Vote was by a show of ballots. **Articles 3 through 13 will be placed on the ballot as read.**

ARTICLE 14.

To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the **Smyth Memorial Building Fund** for the purpose of the preservation and restoration of the Smyth Memorial Building commonly known as the Old Library and to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in this fund and appoint the Selectmen as agents to expend from the fund. (Recommended by the Board church of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 5 to 3) The motion was made by Carleton Robie, seconded by

Sue Young. Sharon Dewitt asked if the amount in this article was in addition to the \$16,000.00 shown in the Selectmen's budget? Is the intent to put in a well and a septic system? How are the Selectmen going to work with the Trustees to expend the funds? Fletcher Perkins, Library Trustee, explained that the \$3,500.00 would be put into a Capital Reserve Fund for major expenses. The preservation and restoration of the Smyth Building is an ongoing project. Selectman Robie explained the funds will be used for the necessary repairs to the building. Ten windows have already been restored, the roof has been patched, the chimney has been repaired, and minimal heat is kept on. The job of the Trustees is to preserve and restore the building. Elizabeth Sanborn stated that in the past the Congregational Church used the library water. She wished to know if this would continue? Mr. Robie explained that the library had been using water from the church. He stated in the future a well would be necessary, as the church water was no longer usable. Arthur Sanborn explained many years ago the church used the library water. There was no further discussion. The vote was taken by a show of ballots. **Article 14 will be moved to the ballot as read.**

ARTICLE 15.

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars **(\$5,000)** to be placed in the existing **Town Office Building Maintenance Trust Fund**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Carleton Robie, seconded by Craig Sandler. There was no discussion. Vote was by a show of ballots. **Article 15 will be moved to ballot as read.**

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Craig Sandler, seconded by Boyd Chivers to accept the article as read. There was no discussion. Vote was taken by a show of ballots. **Article 16 will be moved to the ballot as read.**

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion to accept the article as read was made by Boyd Chivers, seconded by Sue Young. There was no discussion. The vote was taken by a show of ballots. **Article 17 will be moved to the ballot as read.**

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Sue Young, seconded by Boyd Chivers to accept the article as read. There was no discussion. Vote was taken by a show of ballots. **Article 18 will be moved to the ballot as read.**

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000.00**) for the **second phase of Chester Turnpike reconstruction**. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Sue Young, seconded by Boyd Chivers to accept the article as read. There was no discussion. Vote was taken by a show of ballots. **Article 19 will be moved to ballot as read.**

Mr. Snow moved to restrict consideration on Articles 2 through 19, seconded by Sue Young. It was voted to restrict consideration on Articles 2 through 19.

ARTICLE 20.

To see if the Town will raise and appropriate the sum of One Hundred Twenty-five Thousand Dollars (**\$125,000.00**) to **rebuild Diamond Hill Road**. Said funds to be expended under the direction of the Board of the Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of Article 21.8 to 0) Motion to accept the article as read was made by Sue Young, seconded by Boyd Chivers. There was no discussion. Vote was taken by a show of ballots. **Article 20 will be moved to the ballot as read.**

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as EEE and West Nile Virus. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 4 to 4) Motion to accept the article as read was made by Selectman Robie, seconded by Selectman Sandler. Ken Goekjian asked what the difference was between the program in this article and the program in the following article 22? Mr. Robie explained Article 21 included the complete testing of the bodies of water, as well as spraying. Article 22 would only address the problem if the diseases had been found. Ginny Clifford wished to call the attention to a rapidly growing health crisis in Brazil, Zika is a mosquito borne virus which has been spreading. Al Hall wished to call attention to the seriousness of the problem. He felt safety trumps everything and this is a small price to pay to ensure that safety. Russ Dann felt that preventiveness is necessary. We need to dump standing water. If we all work together and are aware, we can control the problem. Rhonda Thyng asked that if Article 21 passes, would Article 22 be in addition. Carleton Robie explained that if Article 21 passes, Article 22 would be moot. Jeff Moyer was concerned that Article 22 might nullify the 21. Selectman Robie explained that if Article 21 were to be defeated, they would at least have something to fall back on. There was no further discussion. Vote was taken by a show of ballots. **Article 21 will be moved to the ballot as read.**

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (**\$3,500**) to be used for **localized mosquito spraying**. Adulticiding is a supplement to the larvicide program to reduce the risk of exposure to the mosquito-borne diseases **if EEE or the West Nile Virus is detected** within the Town of Candia. If Article 21 is approved Article 22 will be obsolete. (Recommended by the Board of Selectman by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion to accept the article as read was made by Carleton Robie, seconded by Boyd Chivers. Betsy Kruse asked if we should we amend the article to include all mosquito borne illnesses? Town Counsel explained

the intent of this article covers mosquito borne viruses, not just EEE and West Nile. Can we bold (if Article 21 is approved then Article 22 is obsolete)? Moderator Thyng stated we have the technology to do that. Sharon Dewitt stated last year we reduced the Town Budget by \$80,000.00 and the Selectmen were able to work within that budget, so if Article 21 did not pass she believed the Selectmen could find the money in their budget. If EEE is detected in Auburn, does that mean we don't spray? Ken Goekjian recommended not changing the dollar amount of this article. If the dollar amount is amended to zero, it may backfire. Dick Snow if Article 21 fails and 22 passes, does that mean no means no? Town Counsel stated that the Board is not authorized to expend the \$37,000.00 if Article 21 fails. Common sense should prevail that the intent of the legislative body would be clear, if one article passes and the other one fails. They should not cancel out each other. Town Counsel stated that the two articles are connected, but one is preventative and one is post discovery. Selectman Robie explained that Article 21 is a complete mosquito control program that includes testing. Jeff Moyer asked if the order of the articles could be changed, so Article 22 could be at the end? Kevin Coughlin stated that what he understood was that the spraying in Article 22 would be limited to playgrounds and playing fields, while Article 22 would include the entire Town, including private property, but landowners could opt out if they wished. Dave Murray, Health Officer stated 21 would be a full mosquito control program, while 22 would be emergency spraying which would only cover the school, Town Hall, library, and skate board park. Dana Buckley asked if there is any proof that this actually works? Dave Murray replied that some scientists believe this actually has an effect on the mosquito population. Tom Dimaggio is in favor of Article 21 but was confused as to why Article 21 was only recommended by a split vote of the Budget Committee, and Article 22 was a unanimous vote. Mrs. Chivers, chair of the Budget Committee, explained they had a couple of concerns; the effectiveness of the spraying and the safety and effects on the drinking water supplies. The Budget Committee felt Article 22 was a reasonable expense to help protect the children of the area. Mr. Dimaggio stated he was concerned that the limited spraying specified in Article 22 would not be enough. Mosquitoes travel by wind and other means and he felt Article 21 was a better choice. Selectman Chivers stated he voted against Article 21 because spraying has not been proven, and does not want that spraying to be carried in our water supply, and Article 22 was a real precaution to take without endangering our water supply. Sharon Dewitt stated that Article 22 is not preventative; it is only if someone has contracted EEE, an animal or a child, so at that point EEE is here. She stated that Article 22 is not preventative, it is reactionary. Betsy Kruse suggested that perhaps next year, the Budget Committee and the Board of Selectmen have a representative of the mosquito spraying company be at the meeting and discuss the process and how effective it is. Selectman Sue Young stated that many times in life, we don't know if something works or not, but spraying is preventative and we try it to be as safe as we can. She is concerned on the effect on the water, animals, and people, but feels we should spend the whole amount in Article 21 as it would be most beneficial for the entire community. A motion was made by Al Hall and seconded by Tom Dimaggio to call the question. It was moved to a vote by raising the ballots. The motion to call the question carries. Vote was then taken on Article 22 by a show of ballots. **Article 22 will be placed on the ballot as read.**

Jeff Moyer wished to amend that Article 22 be moved to the last position on the ballot, seconded by Sharon Dewitt. Mr. Robie felt they should stay where they are instead of confusing the voting public. Janet Wilderman felt repositioning this article would be better and would be less confusing to some of the older voters in Town. Mr. Snow stated that this discussion is an example of why we should not have SB2 because those who have not attended the meeting will not know what is going on. Wouldn't it be nice if a Town Meeting, we could just vote on the thing after all sides had been presented and everyone would have heard or

participated in the discussion? There was no further discussion. Vote on the amendment was by a show of ballots. **The motion to place article 22 to the last position on the ballot Fails.**

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Boyd Chivers, seconded by Sue Young. There was no discussion. Vote was taken by a show of ballots. **Article 23 will be placed on the ballot as read.**

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand One Hundred Fifty Seven dollars **(\$125,157.00)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion to accept the article as read was made by Selectman Chivers, seconded by Selectman Young. Carol West wished to speak to the motion stating that the increase was a little over 1%, which included wages, electric, increasing the bandwidth, and programs. The Trustees are very grateful for the contributions and donations from the various clubs and individuals in Town. There was no further discussion. Vote was taken by a show of ballots. **Article 24 will be placed on the ballot as written.**

Mr. Snow moved to restrict reconsideration of Articles 20 through 24, seconded by Al Hall. Vote was taken by a show of ballots. **Reconsideration of Articles 20 through 24 was restricted.**

ARTICLE 25.

To see if the Town will vote to establish, in accordance with RSA 31:19-a: IV, a Cemetery General Maintenance Trust Fund for the purpose of providing funds for the general maintenance of the Town's Cemeteries in accordance with the current **Candia Cemetery Trustees** Operational Rules and Regulations. All private revenues received from bequests, donations, fees, gifts and grants specifically designated for the fund or for the purpose for which the fund was established shall be deposited into the fund. The Cemetery Trustees are hereby appointed as agents to expend from the fund. (Article by request of the Cemetery Trustees). The motion to accept the article as read was made by Carleton Robie, seconded by Sue Young. Selectman Robie wished to amend the article to read: **To see if the Town will vote to create a General Cemetery Maintenance Trust Fund under RSA 31:19-a, with the principal of the fund being restricted, and the income from the principal being expendable.** This was seconded by Selectman Young. Chairman Robie explained that in 2015 it was voted to establish a Cemetery Board of Trustees. This general fund will place all the cemetery monies such as perpetual care in a general trust fund so the income from the principal could be spent on whatever the cemeteries need. Donna Becker asked if it should be added that the Cemetery Trustees could expend the funds? Counsel stated no, because under RSA 31:19-a, which outlines the procedure, you do not need to add that. Ken Goekjian stated he did not hear anything about moving the present funds to the Trust Fund. Town Counsel replied it is a two part process. The funds that were collected this year would be moved into the fund next year. The Trust Fund must first be established. Lynn Chivers stated there is a line item in the budget for cemetery maintenance, would this article have any impact on that line item? Carleton Robie explained no, this money would be from the Perpetual Care Fund, which usually goes back to

the General Fund. There were no further questions. Vote on the amendment was taken by a show of ballots. Article 25 was amended. Vote was then taken on the amended Article 25 by a show of ballots. **Article 25 will be placed on the ballot as amended.**

ARTICLE 26

To see if the town will vote to eliminate the position of elected cemetery superintendent and allow the cemetery trustees to appoint a **sexton or custodian** in accordance with the authority vested in the trustees under RSA 289:7,II. Motion to accept the article as read was made by Carleton Robie, seconded by Boyd Chivers. There was no discussion so the vote was taken by a show of ballots. **Article 26 will be moved to the ballot as read.**

ARTICLE 27.

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion to accept the article as read was made by Boyd Chivers, seconded by Sue Young. There was no discussion. The vote was taken by a show of ballots. **Article 27 will be placed on the ballot as read.**

Motion to restrict reconsideration on the articles which have not been restricted so far was made by Dick Snow, seconded by Sue Young. Vote was taken by a show of ballots. Reconsideration is restricted on the remaining articles.

Motion to adjourn the meeting was made by Sue Young, seconded by Carleton Robie. Moderator Clark Thyng declared the meeting dissolved at 10:30AM

Respectfully Submitted,

Christine Dupere
Town Clerk of Candia

**OFFICIAL BALLOT
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 8, 2016**

SELECTMAN, 3 Year Term, vote for not more than Two

Russell Dann

Mark Laliberte

Carleton Robie

Craig Sandler

TAX COLLECTOR, 3 Year Term, vote for not more than One

Candice Stamatelos

TREASURER, 3 Year Term, vote for not more than One

Kathleen Philbrick

TRUSTEE OF TRUST FUNDS, 3 Year Term, vote for not more than One

Carol Coppola

SUPERINTENDENT OF CEMETERIES, 1 Year Term, vote for not more than One

Carleton Robie

PLANNING BOARD, 3 Year Term, vote for not more than Two

Albert Hall III

BUDGET COMMITTEE, 1 Year Term, vote for not more than One

Dana Buckley

Jodi Hedstrom

BUDGET COMMITTEE, 3 Year Term, vote for not more than Two

Robert Stout

Susan Gill

SUPERVISOR OF THE CHECKLIST, 6 Year Term, vote for not more than One

Candice Stamatelos

CEMETERY TRUSTEE, 3 Year Term, vote for not more than Two

Thomas Dimaggio

Michael Pouliot

SCHOOL POSITIONS FOR THE BALLOT

SCHOOL DISTRICT MODERATOR, 1 Year Term, vote for not more than One

H. Clark Thyng

SCHOOL DISTRICT CLERK, 1 Year Term, vote for not more than One

Jennifer Maurice

SCHOOL DISTRICT TREASURER, 1 Year Term, vote for not more than One

Martha Ekroth

SCHOOL BOARD, 3 Year Term, vote for not more than One

Kim Royer

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 8, 2016**

ARTICLE 2.

Are you in favor of Article 2 as follows:

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,542,012** Should this article be defeated, the default budget shall be **\$2,386,690**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 3.

Are you in favor of Article 3 as follows:

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES

NO

ARTICLE 4.

Are you in favor of Article 4 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES

NO

ARTICLE 5.

Are you in favor of Article 5 as follows:

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES

NO

ARTICLE 6.

Are you in favor of Article 6 as follows:

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES

NO

ARTICLE 7.

Are you in favor of Article 7 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 8.

Are you in favor of Article 8 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES

NO

ARTICLE 9.

Are you in favor of Article 9 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES

NO

ARTICLE 10.

Are you in favor of Article 10 as follows:

To see if the Town will vote to raise and appropriate the sum of Nine Hundred and Twenty Six Dollars **(\$926)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES

NO

ARTICLE 11.

Are you in favor of Article 11 as follows:

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (**\$700**) in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES

NO

ARTICLE 12.

Are you in favor of Article 12 as follows:

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES

NO

ARTICLE 13.

Are you in favor of Article 13 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES

NO

ARTICLE 14.

Are you in favor of Article 14 as follows:

To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the **Smyth Memorial Building Fund** for the purpose of the preservation and restoration of the Smyth Memorial Building commonly known as the Old Library and to raise and appropriate the sum of Three Thousand Five Hundred Dollars (**\$3,500**) to be placed in this fund and appoint the Selectmen as agents to expend from the fund. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 5 to 3)

YES

NO

ARTICLE 15.

Are you in favor of Article 15 as follows:

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (**\$5,000**) to be placed in the existing **Town Office Building Maintenance Trust Fund**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 16.

Are you in favor of Article 16 as follows:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 17.

Are you in favor of Article 17 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 18.

Are you in favor of Article 18 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 19.

Are you in favor of Article 19 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000.00)** for the **second phase of Chester Turnpike reconstruction**. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 20.

Are you in favor of Article 20 as follows:

To see if the Town will raise and appropriate the sum of One Hundred Twenty-five Thousand Dollars **(\$125,000.00)** to **rebuild Diamond Hill Road**. Said funds to be expended under the direction of the Board of the Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 21.

Are you in favor of Article 21 as follows:

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars **(\$37,000)** for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as EEE and West Nile Virus. (Recommended by the Board of Selectmen by a vote of 4 to1) (Not recommended by the Budget Committee by a vote of 4 to 4)

YES

NO

ARTICLE 22.

Are you in favor of Article 22 as follows:

To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be used for **localized mosquito spraying**. Adulticiding is a supplement to the larvicide program to reduce the risk of exposure to the mosquito-borne diseases **if EEE or the West Nile Virus is detected** within the Town of Candia. **If Article 21 is approved Article 22 will be obsolete.** (Recommended by the Board of Selectman by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 23.

Are you in favor of Article 23 as follows:

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 24.

Are you in favor of Article 24 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand One Hundred Fifty Seven dollars **(\$125,157.00)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 25.

Are you in favor of Article 25 as follows:

To see if the Town will vote to create a **General Cemetery Maintenance Trust Fund** under RSA 31:19-a, with the principal of the fund being restricted, and the income from the principal being expendable. (Article by request of the Cemetery Trustees)

YES

NO

ARTICLE 26.

Are you in favor of Article 26 as follows:

To see if the town will vote to eliminate the position of elected cemetery superintendent and allow the cemetery trustees to appoint a **sexton or custodian** in accordance with the authority vested in the trustees under RSA 289:7,II.

YES

NO

ARTICLE 27.

Are you in favor of Article 27 as follows:

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

SOURCES OF REVENUE

REVENUE SOURCE	2014 ACTUAL	2015 ACTUAL
TAXES		
Land Use Change Tax	2,404.00	0.00
Yield Taxes - Current	9,053.49	4,178.44
Excavation/Activity Tax	0.00	0.00
Payment in Lieu of Taxes	0.00	0.00
Interest on Delinquent Taxes	22,269.59	12,907.68
Interest and Costs After Lien	28,953.65	10,480.53
Total Taxes	62,680.73	27,566.65
MOTOR VEHICLE PERMIT FEES		
Motor Vehicle Registrations	793,766.31	853,095.74
Recovered Bad Check	0.00	0.00
Muni/Vital/Title Fees	22,842.00	24,393.00
E-Reg Fees	1,354.70	1,338.80
Total Motor Vehicle Permit Fees	817,963.01	878,827.54
BUILDING PERMITS		
Building Permits	17,874.60	20,449.38
Driveway Permits	0.00	75.00
Burner Permits	0.00	0.00
Total Building Permits	17,874.60	20,524.38
OTHER LICENSES, PERMITS, & FEES		
Dog Licenses	4,030.66	4,007.50
Dog License Fines	1,502.00	3,290.15
Marriage Licenses	0.00	0.00
Certificates - Births & Deaths	0.00	0.00
Planning Board Revenue	0.00	0.00
Filing Fees	1,177.45	1,171.50
Recording Fees	305.28	57.47
Zoning Board of Adjustment Fees	643.34	582.70
Current Use Recording Fees	0.00	0.00
Bad Check Fees	400.00	370.00
Junkyard License	25.00	25.00
Testing Service Fees	0.00	0.00
Pistol Permits	1,070.00	1,580.00
	9,153.73	11,084.32

REVENUE SOURCE	2014 ACTUAL	2015 ACTUAL
----------------	-------------	-------------

FROM FEDERAL AND STATE GOVERNMENT

Volunteer Fire Asst Grant	0.00	0.00
Federal Grants	0.00	0.00
Shared Revenue Grant	0.00	0.00
Highway Block Grant	97,798.23	105,457.41
State/Federal Forest Land Reimb.	80.61	142.62
Household Hazardous Waste Grant	0.00	0.00
Rooms & Meals Tax	188,938.24	188,075.92
Bicycle Safety Grant	0.00	0.00
Used Oil Collection Grant	0.00	0.00
Emergency Mgmt Update Grant	0.00	0.00
FEMA Grant - State	0.00	0.00
OHRV Enforcement Patrol	0.00	0.00
Hazardous Planning - Emerg Radios	0.00	0.00
EMPG Grant	0.00	0.00
State Grants	0.00	2,626.68
Grant - Police Vests	0.00	1,294.49
Total From Federal and State Government	286,817.08	297,597.12

CHARGES FOR SERVICES FROM DEPARTMENTS

Aluminum Cans and Foil	11,378.33	6,703.58
Scrap Metal	15,672.77	6,472.52
Glass	0.00	0.00
Batteries	136.08	0.00
Propane Tanks Recycled	110.00	150.00
Corrugated Cardboard	5,155.72	5,171.95
Misc & Animal Disp. Fee	0.00	0.00
Steel Cans	2,664.55	560.00
Metal - Non Ferrous	6,387.84	4,180.38
Miscellaneous	7.31	44,076.00
Tires	1,088.00	1,180.00
Refrigeration Devices Recycled	2,400.00	3,300.00
Disposal of Bulky Items	3,760.00	4,750.00
Paper Recycling Bags	0.00	0.00
Mixed Paper	5,908.29	3,122.82
Fire Extinguishers	20.00	20.00
Plastics	1,974.12	1,834.94
Catalytic Converters	491.00	0.00
Photocopies & Postage	669.50	1,206.50
Zoning Ordinances & Master Plan	0.00	0.00
Subdivision & Site Plan	0.00	0.00
Property Index	0.00	0.00

REVENUE SOURCE	2014 ACTUAL	2015 ACTUAL
Voter Checklist	0.00	0.00
E-Reg Postage	266.00	254.00
Miscellaneous - Police Dept	100.00	64.10
Police Reports	500.00	441.00
Charges for Private Duty	0.00	0.00
Witness Fees	547.82	281.39
Police Officer Contracts	0.00	0.00
Sex Offender Registration Fees	50.00	40.00
Septic Plan	0.00	0.00
Ski Program	0.00	0.00
Summer Rec. Registration Fees	0.00	0.00
Summer Rec. Field Trip Fees	0.00	0.00
Unanticipated Misc Revenues	293.94	0.00
Fire Dept Insp. Fees	0.00	0.00
Fire Department Reports	0.00	0.00
Miscellaneous - Fire Dept	0.00	0.00
Sale of Cemetery Lots	1,750.00	2,400.00
Miscellaneous Cemetery Funds	0.00	0.00
Sale of Cemetery Markers	1,575.00	2,250.00
Total From Departments	62,906.27	88,459.18
MISCELLANEOUS REVENUES		
Welfare Lien Revenue	0.00	9,376.21
Sale of Town Owned Property	375.00	7,509.22
Sale of Tax Deeded Property	0.00	0.00
Interest on Investments	1,404.07	2,452.64
Interest on BAN-Transfer Station	0.00	0.00
Fines From The Court	72.26	1,564.22
Cable TV Franchise Tax	41,511.16	43,275.73
Expert Legal Fees	0.00	0.00
Stale Dated Checks Reversal	0.00	0.00
Miscellaneous - Other	151.75	1,240.83
Income From Trustees	16,547.62	3,761.45
Total Miscellaneous	60,061.86	69,180.30
FUND BALANCE USED TO REDUCE TAXES	182,666.00	116,395.00
TOTAL REVENUE	1,500,123.28	1,509,634.49

Town of Candia - 2015 Expenditures

Account Description	2015 Budget	2015 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Southern NH Planning Commission</u>	2,469.00	2,468.97	0.03	0.00%
<u>Ambulance - Contracted Service</u>	1.00	0.00	1.00	100.00%
<u>Animal Control</u>				
Wages	2,000.00	1,413.74	586.26	29.31%
FICA & Medi	153.00	108.16	44.84	29.31%
Uniforms	75.00	139.95	-64.95	-86.60%
Seminars & Training	50.00	0.00	50.00	100.00%
Postage	60.00	79.45	-19.45	-32.42%
Maintenance & Repair	800.00	424.95	375.05	46.88%
ACO-Gasoline	375.00	20.98	354.02	94.41%
Printed Materials	30.00	0.00	30.00	100.00%
Shots & Equipment	100.00	0.00	100.00	100.00%
Kennel Costs	400.00	272.00	128.00	32.00%
Mileage	25.00	163.25	-138.25	-553.00%
Total Animal Control	4,068.00	2,622.48	1,445.52	35.53%
<u>Auditing Services</u>	17,500.00	17,500.00	0.00	0.00%
<u>Budget Committee</u>				
Budget Committee Secretary	1,400.00	24.60	1,375.40	98.24%
FICA & Medi	107.00	1.89	105.11	98.23%
Printing	300.00	0.00	300.00	100.00%
Supplies/Postage	300.00	0.00	300.00	100.00%
Seminars	1.00	0.00	1.00	100.00%
Legal Notices	100.00	0.00	100.00	100.00%
Total Budget Committee	2,208.00	26.49	2,181.51	98.80%
<u>Building Inspector</u>				
Bldg Insp & Code Enforcement	46,902.00	46,925.95	-23.95	-0.05%
Administrative Assistant Wages	28,803.00	28,709.36	93.64	0.33%
FICA & Medi	5,791.00	5,734.17	56.83	0.98%
Retirement	1.00	0.00	1.00	100.00%
Clothing Allowance	1.00	0.00	1.00	100.00%
Telephone	600.00	554.04	45.96	7.66%
Cell Phone - Building Dept	1.00	0.00	1.00	100.00%
Software Support	950.00	997.20	-47.20	-4.97%
Dues, Fees and Certifications	400.00	340.00	60.00	15.00%
Conference/Schools/Training	400.00	135.00	265.00	66.25%
Office Supplies	500.00	603.47	-103.47	-20.69%
Postage	250.00	145.28	104.72	41.89%

Town of Candia - 2015 Expenditures

Account Description	2015 Budget	2015 Actual	Actual Balance Remaining	Actual Percent Remaining
Books	1.00	0.00	1.00	100.00%
Vehicle-Fuel, Repairs & Maintenance	800.00	615.95	184.05	23.01%
Total Building Inspection	85,400.00	84,760.42	639.58	0.75%
 <u>Cemetery</u>				
Cemetery Wages	19,000.00	19,313.02	-313.02	-1.65%
FICA & Medi	1,454.00	1,488.74	-34.74	-2.39%
Administration	100.00	192.00	-92.00	-92.00%
Supplies	200.00	90.87	109.13	54.57%
Equipment Maintenance	500.00	0.00	500.00	100.00%
Fuel/Oil	1,800.00	1,217.01	582.99	32.39%
Contract Services	100.00	0.00	100.00	100.00%
Facility Improvements/Maintenance	1,000.00	1,000.00	0.00	0.00%
Gravesite Corner Markers	1,400.00	1,155.00	245.00	17.50%
Equipment	500.00	97.98	402.02	80.40%
Storm Repair	1.00	0.00	1.00	100.00%
Total Cemetery	26,055.00	24,554.62	1,500.38	5.76%
 <u>Conservation Commission</u>				
Secretarial Wages	718.00	908.04	-190.04	-26.47%
Administration	600.00	350.00	250.00	41.67%
FICA & Medi	55.00	86.94	-31.94	-58.07%
Education	450.00	598.00	-148.00	-32.89%
Materials	200.00	0.00	200.00	100.00%
Conservation Projects	25.00	0.00	25.00	100.00%
Property Management	25.00	0.00	25.00	100.00%
Conservation Open Space	253.00	273.00	-20.00	-7.91%
Total Conservation Commission	2,326.00	2,215.98	110.02	4.73%
 <u>Direct Assistance</u>	 25,000.00	 9,181.01	 15,818.99	 63.28%
 <u>Election / Voter Registration</u>				
Supervisors of the Checklist	1,215.00	1,145.16	69.84	5.75%
FICA & Medi	93.00	87.62	5.38	5.78%
Postage & Miscellaneous	100.00	106.87	-6.87	-6.87%
Total Voter Registration	1,408.00	1,339.65	68.35	4.85%
 <u>Election Administration</u>				
Election Admin Wages	820.00	1,810.61	-990.61	-120.81%
Meals	250.00	327.77	-77.77	-31.11%
FICA & Medi	4.00	3.83	0.17	0.00%
Voting Booth Set-up	350.00	455.00	-105.00	-30.00%

Town of Candia - 2015 Expenditures

Account Description	2015 Budget	2015 Actual	Actual Balance Remaining	Actual Percent Remaining
Prog. Voting Machine/Booth Rep.	2,706.00	237.00	2,469.00	91.24%
Total Election Administration	4,130.00	2,834.21	1,295.79	31.38%
 <u>Emergency Management</u>				
Photo ID Supplies	100.00	0.00	100.00	100.00%
Training & Education	200.00	0.00	200.00	100.00%
Office Supplies	100.00	116.48	-16.48	-16.48%
Emergency Shelter Generator Fuel	1,050.00	2,500.00	-1,450.00	-138.10%
Communications	200.00	0.00	200.00	100.00%
Infection Control	500.00	0.00	500.00	100.00%
Fit Testing	600.00	0.00	600.00	100.00%
Mileage	100.00	0.00	100.00	100.00%
Total Emergency Management	2,850.00	2,616.48	233.52	8.19%
 <u>Fire / Forestry</u>				
Fire Dept Compensation	37,157.00	37,140.91	16.09	0.04%
FICA & Medi	2,843.00	2,841.27	1.73	0.06%
Protective Clothing	13,987.00	13,106.50	880.50	6.30%
Fire Dept Telephone	1,500.00	1,486.62	13.38	0.89%
Website	350.00	252.85	97.15	27.76%
Internet Access	750.00	510.65	239.35	31.91%
Training	10,774.00	12,532.35	-1,758.35	-16.32%
Electricity	3,600.00	3,881.37	-281.37	-7.82%
Building Fuel	4,000.00	3,074.68	925.32	23.13%
Water Supply	1.00	0.00	1.00	100.00%
Fire Equipment Maintenance	5,500.00	338.82	5,161.18	93.84%
Building Maintenance	1,800.00	6,273.01	-4,473.01	-248.50%
EMS Equipment Maintenance	1,800.00	1,430.29	369.71	20.54%
Communication Maintenance	2,000.00	210.00	1,790.00	89.50%
Truck Fuel	3,600.00	3,878.18	-278.18	-7.73%
Dues	3,500.00	3,817.00	-317.00	-9.06%
Fire Dept Supplies	1,000.00	1,826.05	-826.05	-82.61%
Office Supplies	1,000.00	1,293.29	-293.29	-29.33%
Fire Dept Postage	250.00	142.17	107.83	43.13%
Truck Maintenance	12,000.00	9,378.07	2,621.93	21.85%
Communication Equipment	3,500.00	1,511.23	1,988.77	56.82%
EMS Equipment	5,999.00	5,763.95	235.05	3.92%
Fire Equipment	6,000.00	10,217.88	-4,217.88	-70.30%
Medical Evaluations	1,000.00	72.00	928.00	92.80%
Fire Prevention	2,200.00	2,135.53	64.47	2.93%
SE NH Hazmat	5,825.00	5,810.47	14.53	0.25%
Forest Fire Fica & Medi	1.00	0.00	1.00	100.00%

Town of Candia - 2015 Expenditures

Account Description	2015 Budget	2015 Actual	Actual Balance Remaining	Actual Percent Remaining
Forest Fires	2,100.00	3,123.68	-1,023.68	-48.75%
Total Fire/Forestry	134,037.00	132,048.82	1,988.18	1.48%
 <u>Health Officer</u>				
Protective Clothing	100.00	0.00	100.00	100.00%
Spraying Application Fees	600.00	600.00	0.00	0.00%
Lab Fees	100.00	0.00	100.00	100.00%
Dues, Training, Conf, Fuel	200.00	155.00	45.00	22.50%
Total Health Officer	1,000.00	755.00	245.00	24.50%
 <u>Heritage Commission</u>	 600.00	 575.00	 25.00	 4.17%
 <u>Highway Department</u>				
Road Agent's Wages	2,500.00	1,720.00	780.00	31.20%
FICA & Medi	192.00	131.58	60.42	31.47%
Telephone	450.00	516.71	-66.71	-14.82%
Safety Improvement	3,000.00	9,837.31	-6,837.31	-227.91%
Patching	8,500.00	8,125.50	374.50	4.41%
Grading	12,500.00	8,862.70	3,637.30	29.10%
Gravel	17,500.00	11,612.51	5,887.49	33.64%
Tree Removal	5,500.00	2,696.40	2,803.60	50.97%
Brush Cutting	4,000.00	0.00	4,000.00	100.00%
Mowing	7,000.00	7,000.00	0.00	0.00%
Signs	1,000.00	2,097.79	-1,097.79	-109.78%
Shoulder Work	7,000.00	2,074.80	4,925.20	70.36%
Asphalt Maintenance	100,000.00	36,801.00	63,199.00	63.20%
Maintenance & Repair	2,500.00	1,668.04	831.96	new line
Storm Repair	1.00	0.00	1.00	100.00%
Culverts	6,000.00	1,704.84	4,295.16	71.59%
Ditching	3,000.00	0.00	3,000.00	100.00%
Winter Payrolls	141,000.00	153,137.37	-12,137.37	-8.61%
Winter Salt	65,000.00	85,193.14	-20,193.14	-31.07%
Winter Sand	20,000.00	16,520.36	3,479.64	17.40%
Winter Maint & Repair	7,500.00	9,144.77	-1,644.77	-21.93%
Winter Storm Repair	1.00	0.00	1.00	new line
Total Highway	414,144.00	358,844.82	55,299.18	13.35%
 <u>Insurance</u>				
Property Liability Insurance Trust	33,838.00	33,838.00	0.00	0.00%
Group Health Insurance	101,463.00	91,497.55	9,965.45	9.82%
Group Disability Insurance	5,900.00	5,836.86	63.14	1.07%
Group Dental Insurance	6,300.00	4,865.92	1,434.08	22.76%

Town of Candia - 2015 Expenditures

Account Description	2015 Budget	2015 Actual	Actual Balance Remaining	Actual Percent Remaining
Life Insurance	312.00	260.00	52.00	16.67%
Fica & Medi Exp Ins Buy-out	1,561.00	1,094.98	466.02	29.85%
Unemployment Compensation	1,550.00	1,232.17	317.83	20.51%
Worker's Compensation	21,000.00	8,616.51	12,383.49	58.97%
Total Insurance	171,924.00	147,241.99	24,682.01	14.36%
<u>Legal Expenses</u>	25,000.00	20,008.55	4,991.45	19.97%
<u>Other Culture & Recreation</u>				
Summer Rec - Supplies	1.00	0.00	1.00	100.00%
Field Trips & Events	1.00	0.00	1.00	100.00%
Ski Program	1.00	0.00	1.00	100.00%
Total Other Culture & Recreation	3.00	0.00	3.00	100.00%
<u>Parks & Recreation</u>				
Park Maintenance - Clean/Trash	3,000.00	1,722.50	1,277.50	42.58%
Opening/Closing Park Bathrooms	2,000.00	964.00	1,036.00	51.80%
Park Supplies/Repair	1,000.00	158.88	841.12	84.11%
Pond Park - maint, mowing, trimming	600.00	495.00	105.00	17.50%
Mowing & Trimming	1,500.00	1,942.50	-442.50	-29.50%
Special Event Preparation	250.00	0.00	250.00	100.00%
Electricity - Pond Park & Moore Park	850.00	900.34	-50.34	-5.92%
Total Parks & Recreation	9,200.00	6,183.22	3,016.78	32.79%
<u>Planning Board</u>				
Telephone	660.00	516.32	143.68	21.77%
Microfilming	1.00	0.00	1.00	100.00%
Law Lectures	200.00	0.00	200.00	100.00%
Conference/Seminars	150.00	270.00	-120.00	-80.00%
Postage	250.00	53.31	196.69	78.68%
Books, Periodicals & Documents	100.00	74.29	25.71	25.71%
Special Projects	150.00	10.60	139.40	92.93%
Mileage	25.00	54.00	-29.00	-116.00%
Legal Notices	300.00	96.00	204.00	68.00%
Total Planning Board	1,836.00	1,074.52	761.48	41.47%
<u>Police</u>				
Chief's Wages	79,066.00	80,549.41	-1,483.41	-1.88%
Secretarial Wages	37,537.00	38,077.48	-540.48	-1.44%
Chief & Secretarial Fica & Medi	4,018.00	3,951.25	66.75	1.66%
Retirement	94,361.00	95,328.48	-967.48	-1.03%
Health/Safety - Exams	1.00	0.00	1.00	100.00%

Town of Candia - 2015 Expenditures

Account Description	2015 Budget	2015 Actual	Actual Balance Remaining	Actual Percent Remaining
Full-Time Wages	255,840.00	259,583.82	-3,743.82	-1.46%
Special Police Officer wages	36,052.00	43,611.86	-7,559.86	-20.97%
Overtime	25,000.00	21,538.19	3,461.81	13.85%
Full time/PT/OT Fica & Medi	6,830.00	5,945.89	884.11	12.94%
Uniforms	4,000.00	2,275.83	1,724.17	43.10%
Training Expenses	750.00	62.71	687.29	91.64%
Telephone	7,520.00	6,608.20	911.80	12.13%
Computer Expenses	5,510.00	4,529.87	980.13	17.79%
Photography	100.00	80.93	19.07	19.07%
Prosecution Services	13,003.00	12,000.00	1,003.00	7.71%
Testing/Hiring	500.00	481.25	18.75	3.75%
Dues & Subscriptions	860.00	902.47	-42.47	-4.94%
Office Supplies	750.00	622.29	127.71	17.03%
Juvenile Supplies	100.00	0.00	100.00	100.00%
Postage	315.00	220.51	94.49	30.00%
Equipment Maintenance	1,500.00	1,994.69	-494.69	-32.98%
Copier Maintenance/Supplies	400.00	514.93	-114.93	-28.73%
Gasoline	21,000.00	13,304.59	7,695.41	36.64%
Tires	2,000.00	683.60	1,316.40	65.82%
Maintenance of Cruisers	8,000.00	6,829.36	1,170.64	14.63%
OHRV Maintenance	125.00	262.50	-137.50	-110.00%
Books & Printed Materials	500.00	446.92	53.08	10.62%
Ammunition	3,000.00	1,984.00	1,016.00	33.87%
Community Relations	150.00	0.00	150.00	100.00%
Miscellaneous	250.00	576.46	-326.46	-130.58%
Booking Area Improvements	50.00	0.00	50.00	100.00%
Police Equipment	2,800.00	4,569.55	-1,769.55	-63.20%
New Cruiser	1.00	0.00	1.00	100.00%
Mileage	75.00	0.00	75.00	100.00%
Special Detail Wages	1,700.00	770.00	930.00	54.71%
Special Detail Fica & Medi	230.00	26.03	203.97	88.68%
Total Police	613,894.00	608,333.07	5,560.93	0.91%
<u>Principal - Long Term Bonds & Notes</u>				
Transfer Station Bond	145,000.00	145,000.00	0.00	0.00%
Interest on Transfer Station Bond	14,750.00	14,750.00	0.00	0.00%
Total Principal Bonds & Notes	159,750.00	159,750.00	0.00	0.00%
<u>Property Appraisal</u>	7,500.00	7,469.85	30.15	0.40%
<u>Solid Waste</u>				
Permanent Wages	86,100.00	87,190.46	-1,090.46	-1.27%

Town of Candia - 2015 Expenditures

Account Description	2015 Budget	2015 Actual	Actual Balance Remaining	Actual Percent Remaining
Part Time Wages	24,000.00	22,340.81	1,659.19	6.91%
FICA & Medi	8,423.00	8,417.03	5.97	0.07%
Retirement	2,006.00	1,705.92	300.08	14.96%
Clothing Allowance	1,000.00	1,170.66	-170.66	-17.07%
Communications	1,600.00	1,585.99	14.01	0.88%
Landfill Disposal (MSW & C&D)	124,000.00	122,563.08	1,436.92	1.16%
Old Recycle Ctr Closure	1.00	0.00	1.00	100.00%
Testing	2,000.00	3,398.49	-1,398.49	-69.92%
Facility O&M & Electricity	14,000.00	16,646.28	-2,646.28	-18.90%
Equipment Purchase	77,000.00	79,064.00	-2,064.00	-2.68%
Printing Costs	500.00	55.00	445.00	89.00%
Supplies & tools - General	1,250.00	1,135.70	114.30	9.14%
Loader O&M	8,000.00	9,483.21	-1,483.21	-18.54%
Certification, Dues & Training	1,500.00	1,149.68	350.32	23.35%
Special Projects - Repairs & Improvements.	4,000.00	2,005.00	1,995.00	49.88%
Tires	1,000.00	698.75	301.25	30.13%
CFC Removal	1,000.00	1,398.00	-398.00	-39.80%
Household Hazardous Waste Day	9,000.00	10,235.33	-1,235.33	-13.73%
Fluorescent Bulb Disposal	1,000.00	0.00	1,000.00	100.00%
Glass Disposal Charges	4,000.00	3,953.38	46.62	1.17%
Transportation of Recyclables	3,500.00	2,766.99	733.01	20.94%
Hydraulic Equipment O&M	4,000.00	565.50	3,434.50	85.86%
Disposal of Recyclables	3,000.00	0.00	3,000.00	100.00%
Recycling Supplies	1,500.00	1,128.75	371.25	24.75%
Total Solid Waste	383,380.00	378,658.01	4,721.99	1.23%
<u>Street Lighting</u>	6,000.00	5,825.25	174.75	2.91%
<u>Tax Collector</u>				
Tax Collector's Stipend	8,514.00	8,513.28	0.72	0.01%
Deputy Tax Collector Wages	4,224.00	2,497.77	1,726.23	40.87%
Identifying Mortgages	1,500.00	1,194.98	305.02	20.33%
Tax Collector Fees	3,000.00	3,532.00	-532.00	-17.73%
FICA & Medi	974.00	838.53	135.47	13.91%
Telephone	800.00	597.76	202.24	25.28%
Tax Collectors Membership Fees	650.00	532.85	117.15	18.02%
Office Supplies	275.00	459.19	-184.19	-66.98%
Postage	3,000.00	2,104.75	895.25	29.84%
Tax Bills	1,350.00	1,237.26	112.74	8.35%
Total Tax Collector	24,287.00	21,508.37	2,778.63	11.44%

Town Building Expenses

Town of Candia - 2015 Expenditures

Account Description	2015 Budget	2015 Actual	Actual Balance Remaining	Actual Percent Remaining
Building Maintenance Person	2,200.00	1,855.00	345.00	15.68%
Electricity	12,000.00	11,063.74	936.26	7.80%
Heat	4,000.00	2,205.24	1,794.76	44.87%
Alarm Monitoring - Fire & Security	480.00	480.00	0.00	0.00%
Sprinkler System Maintenance	175.00	175.00	0.00	0.00%
Building Maintenance	5,400.00	2,369.21	3,030.79	56.13%
Custodial	6,500.00	6,500.00	0.00	0.00%
Carpet Cleaning/Tile Floor	1,000.00	700.00	300.00	30.00%
Grounds keeping	1,200.00	1,273.86	-73.86	-6.15%
Fax Machine Line	700.00	510.09	189.91	27.13%
Old Library Maintenance	14,060.00	12,894.33	1,165.67	8.29%
Total Town Building Expenses	47,715.00	40,026.47	7,688.53	16.11%
<u>Town Clerk</u>				
Town Clerk Fees	12,000.00	14,683.50	-2,683.50	-22.36%
Muni Agent/Vitals/Title	24,000.00	25,784.50	-1,784.50	-7.44%
Deputy Town Clerk	9,225.00	6,559.62	2,665.38	28.89%
Town Clerk's Stipend	1,200.00	1,200.00	0.00	0.00%
FICA & Medi	3,552.00	3,610.87	-58.87	-1.66%
Telephone	775.00	540.25	234.75	30.29%
E-reg Internet Registrations	1,500.00	1,367.80	132.20	8.81%
Restoration of Official Documents	1,400.00	0.00	1,400.00	100.00%
Election Materials	3,900.00	2,039.93	1,860.07	47.69%
Motor Vehicle Supplies	3,770.00	3,335.05	434.95	11.54%
Dog License Supplies	350.00	276.91	73.09	20.88%
Conference Exp & Mileage	1,500.00	1,681.81	-181.81	-12.12%
Office Supplies	500.00	541.67	-41.67	-8.33%
Computer/Printer purchase	700.00	175.00	525.00	75.00%
Postage	900.00	1,013.39	-113.39	-12.60%
Vital Statistics	50.00	50.00	0.00	0.00%
Total Town Clerk	65,322.00	62,860.30	2,461.70	3.77%
<u>Town Officer's Expenses</u>				
Town Officials' Stipends	13,050.00	13,050.00	0.00	0.00%
Town Officials Fica & Medi	998.00	998.31	-0.31	-0.03%
Office Wages	77,000.00	72,209.32	4,790.68	6.22%
Office Wages Fica & Medi	5,891.00	5,387.27	503.73	8.55%
Office Retirement	1,925.00	1,805.22	119.78	6.22%
Trustee of Trust Clerical	3,000.00	3,000.00	0.00	0.00%
Trustee of Trust Postage	200.00	149.44	50.56	25.28%
Web Master Fica & Medi	191.00	191.24	-0.24	-0.13%

Town of Candia - 2015 Expenditures

Account Description	2015 Budget	2015 Actual	Actual Balance Remaining	Actual Percent Remaining
Exit 3 - Property Mktg	1.00	0.00	1.00	100.00%
Telephone	1,550.00	1,062.86	487.14	31.43%
Software Support/License Fees	31,574.00	36,678.18	-5,104.18	-16.17%
Computer Training	1.00	0.00	1.00	100.00%
Registry of Deeds	400.00	533.34	-133.34	-33.34%
Microfilming	1.00	0.00	1.00	100.00%
Web Hosting Fee & Domain Name	350.00	231.44	118.56	33.87%
Web Master Stipend	2,500.00	2,500.00	0.00	0.00%
Town Report	3,600.00	3,708.68	-108.68	-3.02%
Town Report Distribution	300.00	300.00	0.00	0.00%
Deliberative Session Mailing	2,000.00	1,612.00	388.00	19.40%
Dues, Subscriptions & Seminars	3,500.00	3,424.00	76.00	2.17%
Supplies - Office & General	4,000.00	3,214.24	785.76	19.64%
Postage & Base Rental	3,000.00	2,739.49	260.51	8.68%
Copier Maintenance/Toner	2,100.00	9,975.51	-7,875.51	-375.02%
Tax map Maintenance	2,000.00	1,700.00	300.00	15.00%
Equipment Maintenance	1,370.00	125.00	1,245.00	90.88%
RSA's	300.00	281.25	18.75	6.25%
Office Expenses	500.00	427.88	72.12	14.42%
Internet/E-Mail Service	2,100.00	2,086.74	13.26	0.63%
Mileage	1.00	0.00	1.00	100.00%
Legal Notices & Advertising	450.00	1,116.20	-666.20	-148.04%
Potential ADA Requirements	1.00	0.00	1.00	100.00%
Employee Merit Wage & Benefit Pool	1.00	0.00	1.00	100.00%
Property Tax	720.00	735.00	-15.00	-2.08%
Total Town Officer's Expenses	164,575.00	169,242.61	-4,667.61	-2.84%
<u>Treasurer</u>				
Treasurer's Stipend	6,483.00	6,482.56	0.44	0.01%
Extra Clerical Work	891.00	850.00	41.00	4.60%
Deputy Treasurer Wages	323.00	380.00	-57.00	-17.65%
FICA & Medi	589.00	590.04	-1.04	-0.18%
Seminars & Computer Training	50.00	0.00	50.00	100.00%
Office Supplies	50.00	8.29	41.71	83.42%
Postage & Mileage	800.00	853.60	-53.60	-6.70%
Total Treasurer	9,186.00	9,164.49	21.51	0.23%
<u>Welfare</u>				
Wages	5,500.00	3,835.14	1,664.86	30.27%
FICA & Medi	421.00	278.12	142.88	33.94%
Protective Clothing	1.00	0.00	1.00	100.00%
Telephone	660.00	638.09	21.91	3.32%

Town of Candia - 2015 Expenditures

Account Description	2015 Budget	2015 Actual	Actual Balance Remaining	Actual Percent Remaining
Dues	75.00	30.00	45.00	60.00%
Miscellaneous/Office Supplies	300.00	363.58	-63.58	-21.19%
Books, Meeting, Seminars & Training	250.00	105.00	145.00	58.00%
Mileage	250.00	52.90	197.10	78.84%
Total Welfare	7,457.00	5,302.83	2,154.17	28.89%
 <u>Zoning Board</u>				
Microfilming	1.00	0.00	1.00	100.00%
Conference/Schools/Ref	190.00	0.00	190.00	100.00%
Office Supplies	40.00	48.00	-8.00	-20.00%
Postage	750.00	178.14	571.86	76.25%
Legal Notices	470.00	186.00	284.00	60.43%
Total Zoning Board	1,451.00	412.14	1,038.86	71.60%
 TOTAL OPERATING BUDGET	 2,421,676.00	 2,285,405.62	 136,270.38	 5.63%

Town of Candia - 2015 Expenditures

Account Description	2015 Budget	2015 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Encumbered Funds from 2014</u>				
Old Dump Closure	12,237.00	11,027.59	1,209.41	9.88%
Smyth Bldg Windows	5,263.00	5,263.00	0.00	0.00%
Police Cruiser	28,000.00	27,757.00	243.00	0.87%
FD Water Supply	3,000.00	3,000.00	0.00	0.00%
Old Dump Site Work	10,000.00	8,500.00	1,500.00	15.00%
Nov Storm Brush Cleanup	6,000.00	2,864.80	3,135.20	52.25%
Park Bathroom Backflow Preventor	450.00	445.00	5.00	1.11%
Skateboard Park Lighting	2,450.00	0.00	2,450.00	100.00%
Total Encumbered Funds	67,400.00	58,857.39	8,542.61	12.67%
<u>Warrant Articles</u>				
Road Construction - Patten Hill Rd	150,000.00	148,584.37	1,415.63	0.94%
Excess Winter Road Maintenance	75,000.00	75,000.00	0.00	0.00%
Fire Apparatus CRF	50,000.00	50,000.00	0.00	0.00%
Town Revaluation CRF	20,000.00	20,000.00	0.00	0.00%
Rockingham County Community Action	6,807.00	6,807.00	0.00	0.00%
Lamprey Health Care	1,854.00	1,854.00	0.00	0.00%
Child Advocacy Center	1,250.00	1,250.00	0.00	0.00%
American Red Cross	3,250.00	3,250.00	0.00	0.00%
Aids Response Seacoast	700.00	700.00	0.00	0.00%
CASA for Children	500.00	500.00	0.00	0.00%
Rock. Cty Nutrition/Meals on Wheels	926.00	926.00	0.00	0.00%
Visiting Nurse Association	4,000.00	4,000.00	0.00	0.00%
Retired & Senior Volunteers Program	225.00	225.00	0.00	0.00%
Child & Family Services	1,000.00	1,000.00	0.00	0.00%
Big Brother / Big Sister	1,000.00	1,000.00	0.00	0.00%
CYAA	17,500.00	17,500.00	0.00	0.00%
Mosquito Control Program	37,000.00	30,500.00	6,500.00	17.57%
Candia Master Plan	5,000.00	4,750.00	250.00	5.00%
Smyth Public Library	123,695.00	123,695.00	0.00	0.00%
Fitts Museum	4,000.00	4,000.00	0.00	0.00%
Total Warrant Articles	503,707.00	495,541.37	8,165.63	1.62%
GRAND TOTAL EXPENDITURES	2,992,783.00	2,839,804.38	152,978.62	5.11%

TAX RATE COMPUTATION

	<u>Appropriation Amount</u>	<u>Assessed Value</u>	<u>Tax Rate</u>
TOWN RATE:			
Gross Town Appropriations	2,925,383		
Less: Revenues	1,445,889		
Add: Overlay	17,229		
Add: War Service Credits	70,800		
Net Town Appropriation	1,567,523		
Divide by assessed value w/ utilities divided by 1,000		386,911	4.05
Town Tax Rate per thousand of assessed value			
LOCAL SCHOOL RATE:			
Net Local School Budget (Gross Appropriation-Revenue)	7,392,100		
Less: Adequate Education Grant	1,095,846		
Less: State Education Taxes	914,072		
Net School Appropriation	5,382,182		
Divide by assessed value w/ utilities divided by 1,000		386,911	13.91
Local School Tax Rate per thousand of assessed value			
STATE EDUCATION TAXES:			
State Education Taxes	914,072		
Divide by Local Assessed Valuation (no utilities) divided by 1,000		379,536	2.40
State Education Tax Rate per thousand assessed value			
COUNTY RATE:			
Due to County	410,749		
Divide by assessed value w/ utilities divided by 1,000		384,875	1.06
County Tax Rate per thousand assessed value			

Total Property Taxes Assessed	8,274,526	21.42
Less: War Service Credits	-75,600	
Total Property Tax Commitment	8,198,926	

PROOF OF RATE

	<u>Tax Rate</u>	<u>Assessment</u>
Net Assessed Valuation		
State Education Tax (no utilities)	2.40	914,072
All Other Taxes	19.02	7,360,454
	21.42	8,274,526

Summary Inventory of Valuation

Value of Land Only	Acres	Valuation	Totals
Current Use	9,759.01	423,580	
Discretionary Preservation	0.83	7,100	
Residential	5,841.98	136,127,244	
Commercial/Industrial	1,698.71	8,639,900	
Total of Taxable Land	17,300.53		\$145,197,824
Value of Buildings Only			
Residential		222,434,425	
Manufactured Housing		1,027,100	
Commercial/Industrial		16,136,200	
Discretionary Preservation		40,415	
Total of Taxable Buildings			\$239,638,140
Public Utilities - Electric			\$5,469,512
Valuation Before Exemptions			\$390,305,476
Exemptions			
Blind Exemptions	0 @ 15,000.00		\$0
Elderly Exemptions	63 @		\$3,219,600
Disabled Exemptions	5 @ 35,000.00		\$175,000
Total Dollar Amount of Exemptions			\$3,394,600
Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed			\$386,910,876
Less Public Utilities			\$5,469,512
Net Valuation on which the Tax Rate for State Education Tax is Computed			\$381,442,364

<u>Elderly Exemption Count:</u>	30 @	35,000	Max each	\$1,050,000
	5 @	55,000	each	\$275,000
	28 @	70,000	each	<u>\$1,960,000</u>
Total				\$3,285,000
<u>Blind Exemption Count</u>	0 @	15,000	each	\$0
<u>Disabled Exemption</u>	5 @	35,000	each	\$175,000
<u>Tax Credits:</u>				
Disabled Veteran	9 @	2,000	each	\$18,000
Veterans/Widow of Veteran	176 @	300	each	\$52,800
Total				\$70,800
<u>Current Use Report</u>	<u>Acres</u>	<u>Assessment</u>		
Farm Land	588	\$93,329		
Forest Land	7,255	\$267,852		
Unproductive	654	\$11,241		
Wet Land	1,263	\$51,158		
Total	9,759	\$423,580		

NEW HAMPSHIRE MUNICIPAL BOND BANK

2007 SERIES B NON GUARANTEED

10 YEAR DEBT SCHEDULE FOR: TOWN OF CANDIA

DATE PREPARED:	6/29/2007	Amount of Loan to be Paid:	\$	1,481,500.00
BONDS DATED:	8/15/2007	Premium:	\$	18,500.00
INTEREST START DATE: 206 days	7/19/2007	Total Proceeds:	\$	1,500,000.00
FIRST INTEREST PAYMENT:	2/15/2008			
TRUE INTEREST COST:	4.2800%			

<u>DEBT YEAR</u>	<u>PERIOD ENDING</u>	<u>PRINCIPAL OUTSTANDING</u>	<u>PRINCIPAL</u>	<u>RATE</u>	<u>INTEREST</u>	<u>TOTAL PAYMENT</u>	<u>CALENDAR YEAR TOTAL PAYMENT</u>
	2/15/2008				37,042.81	37,042.81	
1	8/15/2008	\$ 1,481,500.00	146,500.00	4.000%	32,367.50	178,867.50	215,910.31
	2/15/2009				29,437.50	29,437.50	
2	8/15/2009	1,335,000.00	150,000.00	4.000%	29,437.50	179,437.50	208,875.00
	2/15/2010				26,437.50	26,437.50	
3	8/15/2010	1,185,000.00	150,000.00	4.000%	26,437.50	176,437.50	202,875.00
	2/15/2011				23,437.50	23,437.50	
4	8/15/2011	1,035,000.00	150,000.00	4.000%	23,437.50	173,437.50	196,875.00
	2/15/2012				20,437.50	20,437.50	
5	8/15/2012	885,000.00	150,000.00	4.250%	20,437.50	170,437.50	190,875.00
	2/15/2013				17,250.00	17,250.00	
6	8/15/2013	735,000.00	150,000.00	4.250%	17,250.00	167,250.00	184,500.00
	2/15/2014				14,062.50	14,062.50	
7	8/15/2014	585,000.00	150,000.00	4.250%	14,062.50	164,062.50	178,125.00
	2/15/2015				10,875.00	10,875.00	
8	8/15/2015	435,000.00	145,000.00	5.000%	10,875.00	155,875.00	166,750.00
	2/15/2016				7,250.00	7,250.00	
9	8/15/2016	290,000.00	145,000.00	5.000%	7,250.00	152,250.00	159,500.00
	2/15/2017				3,625.00	3,625.00	
10	8/15/2017	145,000.00	145,000.00	5.000%	3,625.00	148,625.00	152,250.00
TOTALS			1,481,500.00		375,035.31	1,856,535.31	1,856,535.31

GENERAL FUND BALANCE SHEET
As of December 31, 2015

ASSETS		
<u>CURRENT ASSETS</u>	<u>Beginning of Year</u>	<u>End of Year</u>
Cash and Equivalents	2,919,802	3,866,646
Taxes Receivable	822,108	228,281
Tax Liens Receivable	172,225	125,686
Accounts Receivable	1,625	1,629
Due from Other Governments	0	
Due From Other Funds	0	2,074
Other Current Assets	25,510	21,891
TOTAL ASSETS	3,941,269	4,246,206
LIABILITIES AND FUND EQUITY		
<u>CURRENT LIABILITIES</u>		
Warrants & Accounts Payable	50,839	139,953
Due to Other Governments	901	1,553
Due to School Districts	2,439,275	2,415,817
Due to Other Funds	5,032	1,603
Deferred Revenue	12,467	17,362
Other Payables	3,000	3,000
TOTAL LIABILITIES	2,511,514	2,579,288
<u>FUND EQUITY</u>		
Nonspendable Fund Balance	0	
Assigned Fund Balance	135,214	137,080
Unassigned Fund Balance	1,294,541	1,529,838
TOTAL FUND EQUITY	1,429,755	1,666,918
TOTAL LIABILITIES	3,941,269	4,246,206
End of year balances are preliminary and unaudited and are subject to change upon completion of the 2014 audit		

TREASURER'S FINANCIAL REPORT

GENERAL AND INVESTMENT ACCOUNTS

Balance on hand January 1, 2015		\$ 2,918,347.22
Receipts:		
Tax Collector	\$ 8,875,763.82	
Town	\$ 910,828.87	
Selectmen	\$ 861,996.57	
Interest on Investments	<u>\$ 1,617.36</u>	
Total Receipts	\$ 10,650,206.62	<u>\$ 10,650,206.62</u>
		\$ 13,568,553.84
Disbursements:		
Payments:	<u>\$ 9,702,407.19</u>	
Total Disbursements:	\$ 9,702,407.19	
Total Receipts:		\$ 13,568,553.84
Total Disbursements:		<u>\$ 9,702,407.19</u>
Balance on hand in General Fund December 31, 2015		<u>\$ 3,866,146.65</u>

CONSERVATION COMMISSION

Balance on hand January 1, 2015		\$ 255,645.00
Receipts:		
Deposit of Funds for the year 2015	\$ 6,716.41	
Interest received for the year 2015	<u>\$ 389.77</u>	
Total Receipts:	\$ 7,106.18	<u>\$ 7,106.18</u>
Balance sub-total		\$ 262,751.18
Disbursements:		
Disbursements for the year 2015	\$ 0.00	
Total disbursements:		<u>\$ 0.00</u>
Balance on hand December 31, 2015		\$ 262,751.18

FOOD PANTRY

Balance on hand January 1, 2015		\$ 22,290.93
Receipts:		
Deposit of funds for the year 2015	\$ 6,304.50	
Interest earned for the year 2015	<u>\$ 32.14</u>	
Total Receipts:	\$ 6,336.64	<u>\$ 6,336.64</u>
Balance sub-total		\$ 28,627.57
Disbursements:		
Disbursements for the year 2015	<u>\$ 3,002.36</u>	
Total Disbursements	\$ 3,002.36	<u>\$ 3,002.36</u>
Balance on hand December 31, 2015		\$ 25,625.21

FOREST MANAGEMENT

Balance on hand January 1, 2015		\$ 8,681.35
Receipts:		
Funds earned for the year 2015	\$ 0.00	
Interest earned for the year 2015	<u>\$ 13.03</u>	
Total receipts:	\$ 13.03	<u>\$ 13.03</u>
Balance on hand December 31, 2015		\$ 8,694.38
Disbursements:		
Disbursements for the year 2015	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2015		\$ 8,694.38

NEW BOSTON ROAD BRIDGE CD

Balance on hand January 1, 2015		\$ 38,591.17
Receipts:		
Interest earned for the year 2015	<u>\$ 57.93</u>	
Total Receipts:	\$ 57.93	<u>\$ 57.93</u>
Balance on hand December 31, 2015		\$ 38,649.10
Disbursements:		
Disbursements for the year 2015	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2015		\$ 38,649.10

OLD HOME DAY

Balance on hand January 1, 2015		\$ 260.86
Receipts:		
Deposit of funds for the year 2015	\$ 00.00	
Interest earned for the year 2015	<u>\$.39</u>	
Total Receipts:	\$.39	<u>\$.39</u>
Balance sub-total		\$ 261.25
Disbursements:		
Total Disbursements	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2015		\$ 261.25

OLD MANCHESTER ROAD BOND

Balance on hand January 1, 2015		\$ 3,101.63
Receipts:		
Interest earned for the year 2015	\$ 4.66	<u>\$ 4.66</u>
Balance sub-total		\$ 3,101.63
Disbursements:		
Total disbursements for the year 2015	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2015		\$ 3,106.29

PATTEN HILL ROAD BOND

Balance on hand January 1, 2015		\$ 3,101.63
Receipts:		
Interest earned for the year 2015	\$ 4.66	<u>\$ 4.66</u>
Balance sub-total		<u>\$ 3,106.29</u>
Disbursements:		
Total disbursements for the year 2015	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2015		<u>\$ 3,106.29</u>

PLANNING BOARD

Balance on hand January 1, 2015		\$ 4,514.22
Receipts:		
Fees received for the year 2015	\$ 3,960.44	
Interest received for the year 2015	<u>\$ 8.14</u>	
Total Receipts	<u>\$ 3,968.58</u>	
Balance Sub-Total		<u>\$ 8,482.80</u>
Disbursements:		
Disbursements for the year 2015	\$ 3,281.04	
Total Disbursements:		<u>\$ 3,281.04</u>
Balance on hand December 31, 2015		<u>\$ 5,201.76</u>

POLICE SPECIAL DETAIL

Balance on hand January 1, 2015		\$ 17,724.24
Receipts:		
Fees received for the year 2015	\$ 91,004.38	
Interest received for the year 2015	<u>\$ 17.46</u>	
Total Receipts	<u>\$ 91,021.84</u>	
Balance Sub-Total		<u>\$ 108,746.08</u>
Disbursements:		
Disbursements for the year 2015	\$ 87,975.84	
Total Disbursements:		<u>\$ 87,975.84</u>
Balance on hand December 31, 2015		<u>\$ 20,770.24</u>

SOLID WASTE IMPACT FEES

Balance on hand January 1, 2015		\$ 6,009.57
Receipts:		
Deposit of funds for the year 2015	\$ 1,322.00	
Interest earned for the year 2015	<u>\$ 6.89</u>	<u>\$ 1,328.89</u>
Balance sub-total	\$ 1,328.89	\$ 7,338.46
Disbursements:		
Total disbursements for the year 2015	\$ 7,000.00	<u>\$ 7,000.00</u>
Balance on hand December 31, 2015		\$ 388.46

SWAP SHOP

Account opened January 20, 2015		\$ 724.37
Receipts:		
Deposit of funds for the year 2015	\$ 20.00	
Interest earned for the year	<u>\$ 1.11</u>	<u>\$ 1.11</u>
Balance sub-total	\$ 21.11	\$ 745.48
Disbursements:		
Total disbursements for the year 2015	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2015		\$ 745.48

TOWER HILL ROAD BOND

Account opened October 26, 2015		\$ 3,607.33
Receipts:		
Deposit of funds for the year 2015	\$ 0.00	
Interest earned for the year 2015	<u>\$ 5.39</u>	<u>\$ 5.39</u>
Balance sub-total	\$ 5.39	\$ 3,612.72
Disbursements:		
Total disbursements for the year 2015	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2015		\$ 3,612.72

TRAFFIC IMPACT FEES ZONE #1

Balance on hand January 1, 2015		\$ 1,073.60
Receipts:		
Deposit of funds for the year 2015	\$ 529.00	
Interest earned for the year 2015	<u>\$ 2.34</u>	<u>\$ 531.34</u>
Balance sub-total	\$ 531.34	\$ 1,604.94
Disbursements:		
Total disbursements for the year 2015	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2015		\$ 1,604.94

TRAFFIC IMPACT FEES ZONE #2

Account opened November, 2, 2015		\$	1,594.30
Receipts:			
Deposit of funds for the year 2015	\$	529.00	
Interest earned for the year 2015	\$	<u>3.13</u>	\$ <u>532.13</u>
Balance sub-total	\$	532.13	\$ 2,126.43
Disbursements:			
Total disbursements for the year 2015	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2015			\$ 2,126.43

TRAFFIC IMPACT FEES ZONE #3

Balance on hand January 1, 2015		\$	2,147.34
Receipts:			
Deposit of Funds for the year 2015	\$	0.00	
Interest earned for the year 2015	\$	<u>3.22</u>	\$ <u>3.22</u>
Balance sub-total	\$	3.22	\$ 2,150.56
Disbursements:			
Total disbursements for the year 2015	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2015			\$ 2,150.56

All of the town's money is covered by FDIC for up to \$250,000.00 and the rest is collateralized in all accounts.

Respectfully submitted by
Kathleen Philbrick, Treasurer

Supervisors of the Checklist Annual Report

Elections this year were not expected to be very extensive. To our surprise we had to schedule a Special Primary Election and a General Election to replace a State Representative that had to rescind.

The Annual SB2 Deliberative Sessions for School and Town proceeded as expected followed by the Town General Election in early March. Also the Special Primary Election for State Representative was held on March 30th, which made for a very busy spring. The Special General Election for the State Representative was held on May 19th and the turnout was better than anticipated.

After all the elections were over we continued to update ElectionNet which is the computerized voter checklist program for the State of New Hampshire.

We as dedicated workers for the Town of Candia, New Hampshire, will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,
Candice Stamatelos, Chairman 2015
Eileen Dupere'
Janet Wilderman

TAX COLLECTOR'S REPORT

We have completed another successful year of Collecting Property Tax Revenue for the Town of Candia, New Hampshire.

The Committed Property Tax for the Levy Year 2015 was in the amount of \$8,205,440.57 of that we collected \$7,848,427.24.

In addition we collected Yield Tax charges in the amount of \$4,178.44.

Regrettably my Deputy Tax Collector, Donna Hetzel, has rescinded her position as Deputy Tax Collector to take the vacated Deputy Town Clerks position. We have shared Donna in both positions for the year and it has not proven to be successful. As of this writing I have not found a replacement but I will continue my vigorous pursuit to fill the Deputy Tax Collectors position as soon as possible.

We as dedicated workers for the Town of Candia, New Hampshire will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,
Candice Stamatelos Tax Collector 2015
Donna Hetzel, Deputy Tax Collector Rescinded November 2015



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5017

ENTITY'S INFORMATION ?

Municipality: CANDIA ▼ County: ROCKINGHAM Report Year: 2015

PREPARER'S INFORMATION ?

First Name Candice	Last Name Stamatelos	
Street No. 74	Street Name High Street	Phone Number (603) 483-
Email (optional) taxcollector@townofcandia.org		



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2014	Year: 2013	Year: 2012
Property Taxes	3110	\$611,772.42	(\$34.59)	\$1,075.67	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$472.32			
Excavation Tax	3187				
Other Taxes	3189				\$27.33
Property Tax Credit Balance ?					
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	2014	Prior Levies
Property Taxes	3110	\$8,205,440.57		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$4,178.44		
Excavation Tax	3187			
Other Taxes	3189			
- Other Charges	▼	\$75.00	\$25.00	
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	2014	Prior Levies	
				2013	2012
Property Taxes	3110	\$1,755.57	\$2,890.15	\$12.01	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
- <input type="text"/>	▼				
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$4,449.91	\$17,930.10		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$8,215,899.42	\$633,090.01	(\$22.58)	\$1,103.00
---------------------	-----------------------	---------------------	------------------	-------------------



Credits

Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies	
			2013	2012
Property Taxes	\$7,848,427.24	\$479,627.19	(\$22.58)	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$4,178.44	\$472.32		
Interest (Include Lien Conversion)	\$4,449.91	\$15,017.91		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$129,552.13		
- Cost Not Liened		\$724.00	\$19.00	
- Other Charges	\$50.00			
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2014	Prior Levies	
			2013	2012
Property Taxes	\$1,755.57	\$2,291.24		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
- Interest		\$0.44		
<input type="button" value="Add Line"/>				
Current Levy Deeded		\$3,423.90		



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	\$362,409.96	\$1,980.86		\$1,075.67
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$25.00			\$27.33
Property Tax Credit Balance ?	(\$5,396.63)			
Other Tax or Charges Credit Balance ?				
Total Credits	\$8,215,899.26	\$633,090.00	(\$3.58)	\$1,103.00



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year		\$79,239.62	\$36,673.08	\$55,161.65
Liens Executed During Fiscal Year	\$136,951.70			
Interest & Costs Collected (After Lien Execution)	\$2,954.36	\$4,187.27	\$4,855.37	\$24,684.58
<input type="text" value="-"/>				
<input type="button" value="Add Line"/>				
Total Debits	\$139,906.06	\$83,426.89	\$41,528.45	\$79,846.23

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2013	2012	2011
Redemptions	\$54,178.07	\$28,989.09	\$16,435.48	\$18,134.15
<input type="text" value="-"/>				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$2,364.36	\$3,049.34	\$2,815.43	\$3,078.49
<input type="text" value="-"/>				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens	\$912.81	\$54.08		
Liens Deeded to Municipality		\$8,049.64	\$9,505.67	\$48,897.62
Unredeemed Liens Balance - End of Year #1110	\$82,450.82	\$43,284.74	\$12,771.87	\$9,735.97
Total Credits	\$139,906.06	\$83,426.89	\$41,528.45	\$79,846.23



CANDIA (71)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Candice	Stamatelos	01-27-2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- *Michelle* *Clark:* *michelle.clark@dra.nh.gov*
- *Jamie* *Dow:* *jamie.dow@dra.nh.gov*
- *Shelley* *Gerlarneau:* *shelley.gerlarneau@dra.nh.gov*
- *Stephanie* *Derosier:* *stephanie.derosier@dra.nh.gov*

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 Preparer's Signature and Title

2015 BOARD OF SELECTMEN REPORT

Once again I would like to say it is an honor to serve as Chairman of the Board. It is a pleasure working with our office, department heads, employees, and the residents.

2015 began with Mr. DePuy and Mr. Snow leaving the Board after elections in March. I often think of them and hope they are both doing well. They had a lot to offer. We elected three new members to the Select Board in March: Susan Young, Craig Sandler, and Scott Komisarek. They have taken their positions on the Board with interest and enthusiasm, as to the inner workings of our community. Selectmen Chivers and I have welcomed them all with respect for their commitment.

2015 brought us an unusual amount of snow and winter conditions, the purchase of a new baler for the Recycling Center, and a reduction in the budget at Deliberative Session. This caused some concerns about our operating budget for 2015. The Selectmen must thank our office staff, elected and appointed officials, trustees, department heads, employees, sub-contractors, suppliers, and many volunteers from clubs, commissions, and committees. Many tasks were completed and all within budget for 2015. Again we thank them all for a job well done.

2014 ended with the Selectmen looking to the future of our community. With funding from a warrant article in 2015, Phase I to update the Master Plan began. A Steering Committee was formed with help from Southern New Hampshire Planning Commission and UNH Cooperative. Many volunteers have turned out to put together an event. The event will be the beginning of Phase II. Scheduled for April 15th & 16th at the Moore School to bring as many residents to together to gather their ideas on how they vision Candia's future.

Selectman Chivers and Selectman Komisarek have been involved with Southern New Hampshire Planning with Candia's transportation survey, infrastructure, and development. Selectman Young has been involved with the Highway Department, Steering Committee, and Planning Board. Selectman Sandler oversees the Recycling Center. As Chairman I could not ask for a more cooperative group of fellow Selectmen.

Donna Hetzel is Candia's Employee of the Year. Donna has been in the position of Deputy Tax Collector, now she has moved to Deputy Town Clerk. When you see Donna, please give her the congratulations she deserves.

I look forward to 2016. There will be challenges and decisions to be made. Hopefully they will be correct for Candia now and in the future. I am confident this Board of Selectmen will achieve these goals.

Respectfully,
Carleton Robie
Chairman of the Board

Report from the Town Clerk

Dear Candia Citizens,

The years seem to pass so quickly that I can't believe it is time to write my annual report to you! Several pieces of new legislation have passed, having an effect on some of the processes in our office.

When you do **ANY** renewal or transfer motor vehicle transaction at our office, you must bring in your current registration. This is sent to the State when you are transferring your plates. If you have lost the old registration, in order to transfer, you will have to apply for a duplicate registration at a cost of \$18.00. If you are registering a new vehicle, or a new to you used vehicle, we need the light blue Application for Title or a title that has been signed over to you from the former owner. Effective January 1, 2015, all vehicles with a manufactured year of 2000 and newer will forever need to be titled. When you purchase a new vehicle, please read the Title Application prepared by the dealer very carefully. Make sure that if the vehicle is in two names, that they both appear on the application. We cannot add additional names to dealer prepared applications or make other corrections.

If you are considering Vanity Plates, the process is a bit more complicated now. You have to fill in an application, it is sent to the DMV for review, which may take up to two months or more. If they approve your plate, they will send you a letter. You will take the letter, your registration and one of your license plates to any DMV substation. They will issue your Vanity Plate there.

We also issue Moose Plates and State Parks Plates. If you go to New Hampshire State Parks frequently with your family, the State Park Plate will basically pay for itself with just a few visits. I have information cards on my counter which list all the day use parks that you will have access to.

We offer both E-Reg and E-Dog, which allows you to renew your vehicle or license your dog online. Please have your prior registration with you when you go online, as you will have to insert specific information on the screen. You can only do renewal registrations with no changes on line. You will still have to come to our office for new registrations and transfers. When you renew your dog license online, just put in your old dog license number. Payment is made by electronic checks. **We do not take credit or debit cards for transactions at the window. We can only accept cash or checks.**

We are Boat Agents, so if you have a boat to register, you can do the entire transaction at our office. Bring in your renewal notice from the State, or if it is a new boat, bring in the bill of sale and any other paperwork you may have. You may need a verification of hull identification, but we have the forms here and our Police Department can do that for you.

We will be having four elections in 2016! The Presidential Primary will be on February 9th, the Town and School Election on March 8th, the State Primary Election will be on September 13th, and the General Election will be held November 8th. All elections will be held at the Henry W. Moore School, and polls will be open from 6:00AM to 7:00PM. If you will be away, or unable to vote because of a disability, please call me. You can fill out an application for an Absentee Ballot, and as soon as I have the ballots in, I can give them to you so you can vote! If you are not registered to vote, you can do so at my office up to ten days before any election, by bringing

your ID and proof of address. You can also register to vote and vote on Election Day, at the polls.

The 2016 Dog Licenses are now in (gold stars for your pup!) Please remember to come in to license your dogs before April 30th. In June, the fines take effect, and civil forfeitures have now gone up from \$25.00 to \$50.00! I always order the new licenses early, so you can get them any time after the first of the year. If you have had a new rabies inoculation for your pet, please bring in the new certificate so we can update our records. We cannot license a dog with an expired rabies shot.

If you have any questions, you can either call me at my office at 483-5573 or e-mail me at cdupere@townofcandia.net. Our office hours are: Tuesday and Thursday evenings from 4:30 to 8:00 PM, and Wednesdays and Fridays from 8:30 AM to 1:30 PM. Please remember that we are closed on Mondays. My Deputy is Donna Hetzel. We are both glad to help you with any questions you may have.

Respectfully Submitted,

Christine Dupere

TOWN CLERK'S FINANCIAL REPORT

For the Fiscal Year January 1, 2015 through December 31, 2015

Remittance from Town Clerk to Treasurer

Motor Vehicles & Boats-Town	\$ 853,516.74
Marriage Licenses-State	\$ 1,035.00
Vital Records-State	\$ 1,674.00
Dog Fees-State	\$ 2,122.00
Dog Fees-Town	\$ 4,014.00
Dog Fines-Town	\$ 3,323.00
MA Fees, Town Vitals, Titles & Boats	\$ 24,393.00
UCC's, Wetlands Fees, Pole Licenses	\$ 1,171.50
Bad Check Fees	\$ 200.00
E-Reg Fees	\$ 1,338.80
E-Reg Postage	\$ 254.00
TOTAL	\$ 893,042.04

Reverse Remittal for non-payment of Bad Check	\$ 171.00
---	-----------

TOTAL REMITTAL TO THE TOWN OF CANDIA	\$ 892,871.04
---	----------------------

The above records are correct according to the best of my knowledge and belief.

Christine Dupere, Town Clerk

CEMETERY TRUSTEES ANNUAL REPORT

In 1994, the New Hampshire Legislature changed the Cemetery Laws, requiring each municipality to “provide one or more suitable cemeteries for the interment of deceased persons within its boundaries” and giving the sole authority for the care and maintenance of municipal cemeteries to Cemetery Trustees. Eleven years later, at the 2005 Town Meeting we voted to “delegate the duties and responsibilities of the cemetery trustees” to the selectmen. With the help of an elected superintendent of cemeteries, the selectmen served as cemetery trustees until the 2014 Town Meeting, when the Town Meeting voted to elect a five person board of Cemetery Trustees. The elected position of superintendent of cemeteries, then being an optional elected position inconsistent with statute, was changed to an appointed position of Sexton, reporting to the Cemetery Trustees.

In accordance with the 2014 town vote and state law, two cemetery trustees, Ted Michalek and Dick Snow, were appointed early in 2015 and three additional members, Holly Haas, Carlton Robie and Mark Siemonsma, were elected at the 2015 Town meeting. Unfortunately, later in the year, we lost the services of both Ted and Mark because Ted had to resign when his family moved to Florida and Mark had to resign when his work commitments changed and he was out of town for long periods of time. We were however, fortunate to be able to recruit two excellent replacements, Tom DiMaggio and Mike Pouliot, to serve until the March elections.

Having seven different individuals during the year who could dedicate some of their time and efforts to the cemeteries from March thru December allowed us to move forward with a number of the organizational tasks necessary to effectively and efficiently manage the business of running the care and maintenance of our municipal cemeteries. We managed to review and approve the Bylaws for our Cemetery Trustees. We then reviewed a number of cemetery rules and regulations from other towns. Using the most appropriate parts of each of them we developed a set of **Operational Rules and Regulations** for how we’d manage the cemeteries. Secondly, we developed **Cemetery Usage Rules and Regulations** to be used by Cemetery lot owners and the general public. We discussed them with the selectmen, held a public hearing in July, reviewed the documents and approved them at our July 16th meeting. This being the first time in 250 years that there have been written rules and regulations for our cemeteries, it should be understood that they are to be considered a work-in-progress and the trustees welcome input and discussion on them. They are posted on the town website and copies are available in the town office.

Having done that, the trustees reviewed, discussed and debated the development of the **Fee Schedule** appendix to the **Operational Rules and Regulations**. We’d already converted the existing **Perpetual Care Trust Fund Fee** to a **General Cemetery Maintenance Trust Fund Fee**, something that will require the voters approval in March. We also increased, after discussing it with the selectmen, the fees charged for the sale of a **Lot** and the other fees. Those changes became effective January 1, 2016. The trustees are in the process of developing the documentation necessary to effect the regulations. Questions should be directed to the trustees at the Town Office. Every regular meeting of the trustees has a portion of the meeting available for member(s) of the public to formally speak with them, upon written request. For members of the public attending any regular meeting, there is also a regular agenda item at the end of the meeting for questions or comments.

Helping the trustees care for your cemeteries are two town employees that report to the trustees. Robert Pike does the physical maintenance of the cemeteries and is responsible for keeping them looking good for visitors. It’s sometimes a challenging job and his efforts are

appreciated by the trustees. Jerry Becker started out the year as the appointed Sexton, but chose to resign in August for personal reasons. The trustees appreciate his effort as both Superintendent and Sexton over the past six years. We wish him good health and happiness in the years to come. The elimination of the optional elected office of Cemetery Superintendent will be a warrant article at the March Town Meeting. The trustees will be developing the documentation necessary to properly classify the duties and responsibilities of the Sexton position in the coming year.

PLANNING BOARD REPORT

Elections were held in March with the re-election of Judi Lindsey and election of new member Tom Giffen to the Board. We also welcomed Mark Laliberte as an alternate to the Planning Board.

In 2015, like the past several years, we have continued to receive relatively few applications. Applications that were considered in 2015 included:

Major Site Plans	1	Boundary Line Adjustments	1
Minor Site Plan	0	Informational	3
Subdivisions	0	Extensions/Waivers	1

We have continued to review and update the Town’s Land Development and Earth Excavation Regulations and will combine them into a single document to clarify and reduce redundancy. This project has been slightly delayed but is expected to be completed in 2016.

We have also begun the process of planning an update to our current Master Plan which was adopted by the Planning Board in November of 2004. The Master Plan is used by the Planning Board and other Town groups to guide updates and changes to the regulations and policies of the Town. The first step was putting together a Steering Committee working with SNHPC and UNH Cooperative Extension responsible for organizing and conducting the Community Profile Event. This committee started in 2015 and they have been working hard to put together the event. The Community Profile Event will be held Friday April 15, 2016 and Saturday April 16, 2016 at the Henry W. Moore School, where input will be solicited from the Townspeople on the current Master Plan and what changes to it are needed. We will then work over the following year to incorporate these changes and adopt a revised Master Plan in 2017.

Thank you to all the members of the Planning Board as well as the volunteers who have assisted us. I would also like to once again thank our assistant Sharon who is a tremendous asset to the Town and who goes above and beyond on a daily basis.

Respectfully Submitted,
Sean James
Chairman

BUILDING DEPARTMENT/CODE ENFORCEMENT

The year 2015 continued strong for building projects in our community. The building department issued more permits in 2015 than any other year on record. Although the majority of projects were rather small we are excited to see the upgrades and repairs being done to many of our older homes to make them safer and energy efficient.

This year the building department issued 338 permits resulting in 595 inspections being performed and 290 final inspections of the completed projects within our community.

Many of the homeowners in our town took advantage of the "SOLAR UP" program this year resulting in over 30 solar projects being done in our community! Solar energy usage has been gaining momentum over the years as people seek alternative energy sources to help lower the costs of operating their homes.

Last year activities breakdown is as follows:

RESIDENTIAL

1	New houses (71 Healey Road)
2	Replacement houses (45 Laliberte Lane & 317 South Road both due to fire)
0	Foundation only
0	Additions
0	Remodels (3 in law apartment)
16	Decks and porches
7	Barns and Garages
23	Roofs/siding
14	Sheds
3	Misc work
2	Chimney
6	Pools (2 in ground 4 above ground)
4	Demolitions
14	New and replaced septic systems
23	Generators
8	Mechanical duct work Chimneys/fireplace/pellet stoves
36	Gas piping work
80	New electrical services or misc electric
6	Plumbing work
13	Septic
19	Furnaces (8 Oil & 6 Gas)
13	Places of Assembly
2	Use permits
3	Foster Care
1	Life Safety
31	Solar Panels
38	Renewals

COMMERICAL

2	Remodels (12 Deerfield Rd & 80 Raymond Rd)
1	Roof (143 Raymond Rd units 3 & 4)
1	Plumbing (16 Deer run Road) Addition (285 Old Candia Rd, 13 Deer Run Rd)

- 5 Signs (372 Raymond Rd, (2) 17 Old Manchester Rd, 512 Raymond Rd & 20 Main Street)
- Major Site Plans Additions (378 South Rd, 33 Raymond, 20 Main Street)
- 3 Electric (182 tower Hill Rd, 80 Diamond Hill Rd & 378 South Rd FA system)
- 1 New Telecommunications 352' tower replacement (182 Tower Hill Rd)
- 2 Replacement antenna (26 Old Candia Rd & 80 Diamond Hill Rd)
- 1 Demo remove gas pumps 240 Old Candia Road
- 1 New Pavilion at CYAA
- 1 Mechanical
- 1 Plumbing

Permit renewals have remained low due to contacting homeowners and contractors, getting projects completed, inspected, and the permits closed. I would like to thank everyone involved in this process for their cooperation. If anyone has any questions concerning projects at their home please do not hesitate to call the building department for help. We are here to assist you in any way we can.

Code enforcement is always a challenge as we continue to work with people and explain the issues as they arise from a safety point of view. Numerous issues still exist as we continue to attempt resolving them case by case. Any cooperation in these matters would be very much appreciated. I would like to encourage anyone to call the office with any questions that you may have regarding the permit process, the code requirements or the interpretation of the zoning ordinances. We are here to help you and hope that you will use our services.

Respectfully submitted,
 David R. Murray
 Building Inspector/Code Enforcement Officer

HEALTH DEPARTMENT

The year 2016 is upon us now and I would like to wish everyone a safe and healthy year ahead.

The year 2015 went by fast and fortunately presented no major health problems for most of us.

I want to thank the voters for allowing us to continue our mosquito control program in our community.

Our swamps, marshes and stagnant water areas were treated to reduce the mosquito population before it got started. Trapping and testing of mosquito “batches” were performed until the last week in September. The dry summer of 2015 had a negative impact on anything that needs water for survival including mosquitoes. Across the state three samples of mosquito batches tested positive for West Nile Virus (WNV) in Manchester, Keene and East Kingston. A Raven in Holderness also tested positive for WNV. One batch in Newton and one in CANDIA on the week of September 17th tested positive for Eastern Equine Encephalitis (EEE). Spraying was not conducted this late in the year due to evening temperatures below fifty degrees. Fortunately we had two heavy frosts that month to subsequently end the mosquito population for 2015. The state of Massachusetts was not so fortunate; there were six human cases of WNV resulting in two deaths! There were ZERO human cases of WNV or EEE reported in New Hampshire.

The mosquito control program helps reduce the risk by reducing the mosquito population but please remember that ultimately SELF DEFENSE IS THE BEST DEFENSE! USE of recommended mosquito repellants and proper clothing during the evening hours are extremely important precautionary measures that should always be taken seriously.

As your Health Officer I will continue to work closely with the New Hampshire Department of Health and Human Resources, the Department of Environmental Services, the Manchester Health Department along with other related agencies pertaining to any situations that may occur. Our goal is to provide the local residents of Candia and the people that work or visit here a healthy and safe environment.

Respectfully submitted,
David R Murray
Health Officer

WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for their basic needs. It is operated under specific State and Town Guidelines that regulate the expenditure of monies.

We received generous support in revenue in past years, and continue to actively pursue substantial reimbursements of monies from several sources. I would like to give special thanks to the Candia Garden Club, Candia Community Women's Club, Homemakers Club, Moore School – faculty, students and parents, Boy Scout Troop 120 for their continued support and hard work during the annual Scouting for Food Drive. Also, CJ, Coppola, Walmart Distribution in Raymond, Page Street Leasing, Swift Water Girl Scout Council, Smyth Public Library, Candia Volunteer Firefighters, Pine Ridge Lights, Cogswell Benevolent Trust, First Baptist Church, Candia Congregation Church, St. Peter's Women's Guild, Manchester Bible Church, and the Seniors monthly lunch program for all their generous financial donations to the Food Pantry, Welfare donations-fuel assistance, Welfare donation-Christmas assistance. I would also like to extend my sincere thanks to all the residents that continue to send checks to support these needs. Lastly, I would like to extend my heartfelt thanks to each and everyone who helped out during the past year.

Candia: What a generous and supporting community - THANKS!!!

The Food Pantry is available to any and all Candia residents. It is open from 6 p.m. – 7:30 p.m. on the 2nd and 4th Tuesday at the Town Hall.

The Senior Lunch is the last Wednesday of each month at the Congregational Church at 11:30 a.m.

For all Welfare issues or concerns, I can be reached at 370-2977, or in the event of an emergency, you may contact the Office of Selectmen at 483-8101 and leave a message.

Respectfully submitted,
Donna Del Rosso
Welfare Director

HERITAGE COMMISSION ANNUAL REPORT

The **Candia Heritage Commission**, appointed by the Board of Selectmen, provides for the proper recognition, use and protection of Candia's historic and cultural resources.

During the past year, the Commission has continued to focus on activities and projects that generate an appreciation for the history of the town as well as support efforts to document that history.

Toward that end, the Commission arranged for additional printings of *A Sense of Place*. A compilation of existing town histories and residents' personal memories, the work was first compiled and published by the Commission in 2014, and in 2015 was reprinted twice due to its popularity. (Copies are available at the Town Office Building or the Smyth Public Library for \$15.)

The Commission undertook the creation of historical self-guided walking tours spotlighting the Candia Village and Main Street Depot areas of the town. Historic markers also are planned, in order to properly designate these areas of historic importance.

In 2015, the Commission joined the Conservation Commission in developing a trail guide for walking or other non-mechanized recreation, and at least two Commission members are participating in the creation of a Community Profile as part of the ongoing master planning process.

As in past years, the Heritage Commission actively participates in various events around Candia:

- Commission members welcome townspeople and other visitors at the Smyth Memorial Building during the annual holiday Lights on the Hill event;
- The Commission sponsored a presentation on water powered mills at the Smyth Public Library;
- Members monitor barn conservation easements by doing site visits and evaluating maintenance of barns by property owners;
- The Commission organizes the annual roadside cleanup; and
- Moore School's 4th grade Candia History Day is a major undertaking, with several commission members playing key roles in making this education event a success.

The Commission meets the second Tuesday of the month at the Smyth Memorial Building. Anyone interested in the history and heritage of Candia is encouraged to attend meetings.

Members: Diane Philbrick, Chair; Carleton Robie, Selectmen's representative; Betty Sabean, vice-chair; Carmelle Druchniak, secretary; Lorraine Briand, Ray Cresswell, Dave Desilets, Carol Howe, Sandra Whitcomb.

CANDIA CONSERVATION COMMISSION REPORT

The Conservation Commission has been focusing on three primary goals: 1) joint project with the Heritage Commission on a walking trail guide, 2) developing and maintaining walking trails on existing town land, 3) planning a quarterly public outreach event. These same goals will guide our decision making for the upcoming year. As a commission we would like Candia residents to know there are many benefits to preserving and caring for natural ecosystems. Whether we know it or not, they provide a variety of goods and services that make our lives possible. To this end, we are increasing our outreach and encouraging people to get out and enjoy the trails which already exist.

In August the Commission began working with the Heritage Commission on a multi-year project: A walk about town. Over the next two years we plan to describe several walks from both a historic and ecological perspective. As the Commissions complete a walk description the information will become available on the Conservation Commission website and at the library. We plan to have a spring walk at the Abe Emerson Marsh. Watch for information in the local newspaper and on our website.

In October we had a very successful trail working day on the Hemlock Drive Town Forest. We are thankful for the volunteers who joined and helped lay out a new loop trail. This trail is marked out with orange paint and makes for a nice 25-30 minute walk.

If you are interested in becoming involved in Conservation, please check out our website (candiaconservationcommission.org) and visit us. We meet the 3rd Tuesday of the month at 7pm in the Town office building. Also be sure to read more about our activities in the Conservation Commission newsletter included in the Boy Scout packet.

Sincerely,

Susan Wilderman – Chair
Judi Lindsey – Vice Chair
Ellie Davison
Elizabeth Kruse
Dennis Lewis
Mimi Alberu

Richard Snow – Alt
Eileen Dupere – Alt
Bill Nichols - Alt

EMERGENCY MANAGEMENT

As we turn the page on the calendar over to a new year, we can reflect back to a winter that was cold and snowy. Up to 96 inches of snow was recorded in Concord and temperatures well below freezing for days were not unusual. In January it began to snow. For the following six weeks it seemed to snow every three days.

In early February a blizzard named Nemo stopped by for a visit. This storm was significant enough for the State and Federal government to issue a disaster declaration, thus providing for us to recover some of the costs used to mitigate the storm. In October the town received reimbursement funds from FEMA of over \$22,000.00 for costs incurred with that blizzard. This represents 75% of allowable expenses for the event. The Board of Selectman agreed to return these funds to the Road Agents budget from where they were expended.

Other projects in 2015 included the updating and rewriting of the Local Emergency Operations Plan. Updating this document is required every five years and provides guidance for town officials and emergency responders during disaster situations. This is also one of the documents that keep us eligible for grant funding.

We also tested one of the sections of the plan this year in the form of a Mass Casualty Drill. This drill was held during the summer with the Candia Fire Department taking the lead role. The drill went very well with several agencies and mutual aid resources providing outstanding cooperation and ability to work together.

During the 2016 year we plan to update the Hazard Mitigation Plan. This is another document that requires updating on a five year cycle. This plan identifies possible hazards and provides a basis for planning projects and funding to prevent future catastrophic events.

I would like to remind everyone that emergency alerts and disaster info can be accessed by using the town website, <http://candianh.org/>. You can also sign up for "Nixle alerts" through the website. Other sources of info include, <http://www.readynh.gov/emergency-plan/>, <http://www.fema.gov/>. and offer useful tips on preparing for and surviving a disaster.

I would like to thank all of the Responders and Administrators for their continued support of the efforts to keep our community safe.

Respectfully submitted,
Robert Panit, Director
Candia Office of Emergency Management

FIRE DEPARTMENT

In 2015, the Candia Fire Department responded to 393 calls for assistance. This represents an increase from the 354 calls responded to in 2014. In addition to the time required to resolve these incidents, during the year Department members devoted many hours training and maintaining certifications, readiness, the apparatus, the equipment and the fire station.

The Fire Department members want to thank the Candia residents who at the 2015 Town Meeting supported the Department's warrant article to add \$50,000 to the Fire Apparatus Capital Reserve Fund. The purpose of this Capital Reserve Fund is to allocate money annually so that when new apparatus or expensive equipment must be purchased, the required funds are available.

Because they could not be recertified due to age, in 2015 the Department replaced all of the breathing air units worn by firefighters when operating in smoky or hazardous air environments. To purchase these units, the Department combined \$67,925 received from a federal grant with \$64,520 from the Fire Apparatus Capital Reserve Fund.

For many years, the Department has offered free smoke detectors to town residents upon request. We will continue to do this in 2016 and we encourage residents without smoke detectors to take advantage of this program. If you need smoke detectors, stop at the fire station or call us at 483-2202. Please check frequently that your smoke detectors work and change their batteries at least twice a year.

The Department also strongly recommends that residents have Carbon Monoxide (CO) detectors installed in their homes. CO is an odorless, colorless gas that can be deadly and a CO detector is essential for protection.

In 2015, the Department conducted a Mass Casualty Incident (MCI) training exercise that involved a staged accident with multiple vehicles, a minibus, personnel from five fire departments, emergency medical personnel from two ambulance services and numerous people acting as victims. An MCI occurs when the number and severity of injuries overwhelms the initial responders. This accident scenario is very realistic for Candia because of the volume and speed of traffic on Route 101. This exercise provided valuable training and another MCI exercise is planned for 2016 using a different scenario.

The Department continues to offer the Vial of Life program, a free service where you complete and keep in your home a form with your medical information. In an emergency, if you are sick or injured and can't talk to us, this vital information is available to us. The Fire Department encourages residents to use this service. Forms are available at the fire station and Town Clerk's office. For more information, please call the fire station at 483-2202.

For 2016, we are submitting one warrant article for your consideration, again asking that you authorize adding \$50,000 to the Fire Apparatus Capital Reserve Fund. Where this Capital Reserve Fund was used in 2014 to purchase a new rescue truck and in 2015 to complete the purchase of the new breathing air units, we need to rebuild the Capital Reserve Fund with annual contributions so that funds are available when needed for future purchases. We ask that you please support this warrant article.

The members of the Fire Department look forward to serving the residents of Candia throughout 2016. We wish you and yours well and thank you for the support that you provide.

Dean Young
Fire Chief

Roger Davis
Deputy Chief

CANDIA FIRE DEPARTMENT RESPONSE SUMMARY

Type of Call	2009	2010	2011	2012	2013	2014	2015
Medical (EMS)	147	175	209	200	174	166	204
Vehicle Accident	34	45	18	43	55	53	60
Alarm Activation	6	23	17	20	26	20	19
Good Intent	42	37	38	48	38	44	47
Standby/Assist	8	16	7	6	8	18	7
Odor/Smoke	1	8	7	1	0	1	0
Burner Malfunction	0	1	0	0	0	1	0
Chimney Fires	4	8	1	2	7	0	2
Wires Down	10	7	4	3	5	7	3
Vehicle Fires	3	3	1	2	3	4	1
Brush/Wood Fire	7	9	3	7	3	5	15
Structure Fire	12	13	14	2	15	12	11
Illegal Burn	16	5	5	3	3	2	7
Search	1	0	1	0	1	0	0
Water Problem	0	1	2	0	0	1	0
Hazardous Material	7	7	7	4	2	7	11
Other Fires	17	2	6	7	3	2	3
Severe Weather	0	3	8	4	0	4	0
Water/Ice Rescue	0	6	1	0	0	0	1
False Alarm	30	2	6	4	4	7	2
TOTAL	345	371	355	356	347	354	393

BURNING REGULATIONS

Written permits must still be obtained from the Forest Fire Warden or a Deputy Forest Fire Warden for all open fires at all times, except when the ground is completely covered with snow. However, it is illegal to burn anything except for brush and clean, untreated wood. The burning of any construction and demolition debris, household garbage, plastic, painted or stained wood, or any other material is strictly prohibited at any time of the year. Violation of this regulation or kindling a fire without a permit can result in fines up to \$200.00

Permits will not be issued for kindling or open fires between the hours of 9:00 AM and 5:00 PM unless it is raining steadily and the Fire Warden or Deputy Warden has issued a permit. Permits for properly constructed outdoor fireplaces may be obtained for the season. Fireplaces and/or campfires must meet the State of New Hampshire regulations and be inspected by a Warden prior to use. Please see the regulations at the fire department website at www.candiavfd.org.

Permits can be obtained by calling the Fire Department Duty Officer pager at 639-7179 and leaving a voice message with your name, address and call back number. Permits are normally issued between 4:00 and 6:00 PM daily. After 6:00 PM permits will not be issued.

No permits will be issued for any location unless the location has been issued a valid address and the number is posted with 4" reflective numbers on both sides of a mailbox or 4" post permanently installed at the entrance to the property. Additional information can be obtained at the fire department website.

Remember, Only You Can Prevent Forest Fires!

.....

AN IMPORTANT REMINDER FROM THE FIRE DEPARTMENT

SMOKE DETECTORS HELP SAVE LIVES

Properly installed and maintained smoke detectors can save your life in the event of a fire. Please remember to test and clean your smoke detectors at least annually. Batteries should be changed twice a year (such as when you change your clocks). If you have any questions or need a smoke detector and cannot afford one, please contact the fire department at 483-2202.

HIGHWAY DEPARTMENT

The winter of 2015 was certainly one to remember in terms of cold and snow. The first two weeks of January brought very cold temperatures, causing the frost to penetrate deep into our roads, making frost heaves appear early. Then came the snow and lots of it! Fortunately, with the cold air, the snow was dry and easy to handle which made some impressive snowbanks around town.

In spite of all the cold and snow, the spring melt was very slow which spared us from flooding and a challenging mud season which can be very costly. The heavy snow did strain the plowing budget, so some summer paving money was saved to insure we would have adequate funds for November and December if winter arrived early. The Selectmen encumbered the funds to be used in 2016 for paving projects that were not done this year.

The 2016 road projects, with warrant article funding, will be the second phase of a three phase project on Chester Turnpike. This road is in desperate need of repairs. A second warrant article is presented for Diamond Hill Road, which is in terrible condition and long overdue for reconstruction.

Candia's roads are deteriorating at a faster rate than we can fix them. The only way to keep up with this is with more funding. The roadways are used by all and investment in our roads is necessary to continue upgrades in the future.

I would like to remind the residents of a few rules that can make the Highway Department's job more efficient and help to keep the roads safer for all:

- Please reduce speed and YIELD to oncoming snowplows!
- Do not follow too closely behind plow trucks, as they may back up at intersections, and not see you there!
- Please do not plow your snow into the road and do not push it across the road.
- Do not park any type of vehicle within 10 feet of the roadside.
- Please note that all driveway culverts are the sole responsibility of the property owner to maintain, per RSA 236:13VI.

In closing, I wish to thank the various contractors, who through everyone's combined efforts, has made our projects reach completion on schedule and within budget, resulting in greater cost savings to the town. We hope to be able to do road reconstruction in this manner in the years to come.

Respectfully submitted,
Dennis Lewis, Road Agent

POLICE DEPARTMENT

2015 started off with two commercial burglaries in January. It appears that these break-ins were related to burglaries in other communities. Suspects have been identified and the investigation is on-going. Overall in 2015 our community experienced 19 burglary/attempted burglary incidents. These crimes are on the top of the list for criminal activity in our town. We take pride in following up on these cases, as well as others. A majority of residential burglaries occur during day time hours while many of us are at work, while most business break-ins occur at nighttime when they are closed. We continually try to remind residents to report any suspicious activity to us when it is occurring, rather than after the fact, so that we investigate immediately.

In May, Animal Control Officer Kaitlyn Morrill resigned due to health concerns and we wish her well. Matthew Murphy has been hired to replace her and has completed several classes on various animal issues on his own initiative.

Our community was not immune to the heroin/fentanyl epidemic. We had several drug overdoses to include one that was fatal. In addition, we have seen an increase in impaired driving under the influence of drugs in our community.

Our arrests have increased from 69 in 2014 to 99 in 2015; a majority being drug-related. Incidents have decreased slightly; 2681 in 2014 and 2530 in 2015.

Our officers continue to be involved in community events: Officers attended the Touch- A-Truck event at the Moore School, Two officers conducted an internet safety course for the middle grade students/parents at the Moore school. We also partnered with Candia First Stoppe/Irving and participated in fueling dreams in where officers and athletes pumped gas and cleaned windshields for the Special Olympics.

An enclosed utility trailer has been added to our fleet. This allows us to store the 4-wheeler and have it available for use if needed, along with our firearm target stanchions and other equipment. We are grateful for the donation of funds from the Candia Community Women's Club and the Candia Garden Club. Funds were also used from the drug asset seizures from drug cases that originated here in Candia.

On behalf of the staff and officers of the Candia Police Department, we thank the Candia residents for their continued support.

Chief Mike McGillen, Sgt. Scott Gallagher, Officer Dan Gray, Officer Rick Langlois, Officer Kevin Mahoney, Officer Tom Terilli, PT Officer Ken McCarron, PT Officer John Minichiello, PT Officer Shawn Santuccio, and PT Officer John Wasiejko and Animal Control Officer Matthew Murphy

FITTS MUSEUM

The Fitts Museum was visited by many townspeople as well as visitors from afar. It seems there are many ties to Candia beyond its borders and folks like to stay connected with the town and its history by coming to the museum. In 2015 we had 76 visitors, some from as far away as, Nebraska. Often we can help visitors with genealogical inquires and provide various research resources.

In June we hosted the Candia Historical Society for their monthly meeting. A program on early family records was presented and refreshments were served.

The Historical Society has erected a new building on museum grounds. This will house the original horse-drawn hearse that was used here in Candia. We will be having a special celebration for the hearse's arrival to its new home.

We received numerous additions to the museum collection and some of those include framed paintings and prints, quilts, documents, furniture, and old books. One interesting book, entitled "A Biographical Review" has many references to Candia with information about some of the early leading citizens of Rockingham County. Thank you to all who donated to our collection as well as contributing financially.

As trustees, we are entrusted with the care and maintenance of the building, the collection, and the grounds. This is generally funded by a warrant article. We are grateful, however, for the generosity and support from the residents in preserving one of Candia's unique places.

The museum is open May-October on the 3rd Saturday of the month from 1-4pm. Private tours for groups can be arranged by visiting our website or telephoning a trustee. There is never an admission charge, though donations are always welcome. Come by to visit Candia's 'treasure on the hill'.

Respectfully submitted,
Janet Lewis, Patricia Larkin, Linda Maxwell, and Ron Severino

Fitts Museum Financial Report

Operating Budget:

Balance on hand:	January 1, 2015:		\$	1,919.39
Receipts: Town appropriation		\$	4,000.00	
Gifts			<u>394.11</u>	
	Total:	\$	4,394.11	\$ <u>4,394.11</u>
Total Receipts:				\$ 6,313.50
Disbursements:				
Building		\$	1,776.74	
Grounds			—	
Collection			—	
Programs			—	
Supplies & misc.			<u>178.08</u>	
	Total:	\$	1,954.82	\$ <u>(1,954.82)</u>
Total Disbursements:				\$ <u>(1,954.82)</u>
Balance on hand:	December 31, 2015:		\$	4,358.68

William O'Neal Fund:

CD Account - Citizens Bank		Savings Account- Granite State Credit Union	
1-1-2015	\$ 22,598.61	1-1-2015	\$ 3,939.97
Interest	<u>6.69</u>	Dividends	<u>1.97</u>
Balance 12-31-2015	\$ 22,605.30	Balance 12-31-2015	\$ 3,941.94

Respectfully submitted,
 Janet Lewis
 Treasurer

Smyth Memorial Building Trustees

2015 was the second year for the Smyth Memorial Library trustees. We continued working on the restoration of the building. We completed the restoration of five of the large windows. In addition to restoration the windows have storms and screens. We are in the process of restoring 5 more windows. We have been reclaiming the lawn and continue cleaning out the basement. We have removed some but not all of the old carpet in the basement.

We were very fortunate in 2015, many volunteers came forward and with their help we were able to save money and stretch our budget. We want to thank the people who helped: clean the furnace, kill poison ivy, cut down and remove trees, paint the window trim, cut and haul away brush, shovel our walk way, pull up carpet, give us a ladder, and build and paint our new sign. We appreciate all of the donations of time and money.

Our plans for 2016 are to continue with window restoration, do more grounds work, and more carpet removal.

The trustees for the Smyth Memorial Building are:

Linda Maxwell
Diane Philbrick
Al Couch
Fletcher Perkins
Carla Penfield

ZONING BOARD OF ADJUSTMENT REPORT

In 2015 the Candia Zoning Board of Adjustment considered the following cases:

- 1 Request for a Special Exception; and
- 7 Requests for either dimensional or use variances.

These cases were disposed of as follows:

- 1 Special Exception request was approved; and
- 5 Variance requests were approved; 2 variances were withdrawn.

The Board is committed to upholding the spirit and intent of the Candia Zoning Ordinance while functioning under the authority granted it under the applicable statutes and relevant case law.

Respectfully Submitted
Boyd D. Chivers
Chairman

RECYCLING CENTER

The financial benefits from our recycling programs are demonstrated in physical revenues as well as avoided costs. Through our recycling programs, the Recycling Center generated **\$37,213.19** which will be deposited into the Town's general fund. The Town also had approx. **\$25,000** in avoided land-fill expenses due to your recycling efforts. These figures reflect hard work and a lot of dedicated recycling from both the residents and the staff.

The Recycling Center is open to all Candia residents and recycling is mandatory in order to use the facility. Recycling is something residents can do which has a direct effect on lowering taxes. Permits are available at the Recycling Center located at 29 Deer Run Road during normal business hours.

In August the new horizontal baler was installed at the facility. This new piece of equipment is creating a heavier bale more efficiently than our previous machine. We are able to make fewer bales which aids with limited storage space. We were also awarded a \$5000 grant towards the baler in December.

Household Hazardous Waste Day was held in September and was well received. This important event allows residents to properly and safely dispose of materials not normally accepted at the facility during normal business hours.

We would also take this opportunity to thank all of those folks who have volunteered at the swap shop. There is a group of dedicated individuals, who, all year long staff the swap shop in order to have it open for use by all of the residents. I encourage everyone to stop in say hello and 'take it or leave it'.

The staff at the Recycling Center is ; Chuck Whitcher Facility Operator, Joe Lamarche recycling attendant, Paul Rogers recycling attendant and per diem recycling attendant, Connor Britton. We are looking forward to another successful year in 2016. Thank you.

Respectfully submitted,
Charles Whitcher

RECYCLING CENTER REVENUE 2015

Mix Paper – 94.57 tons	\$3122.82
Cardboard – 55.07 tons	\$5171.95
Plastics – 26.64 tons	\$1834.94
Tin Cans – 8.96 tons	\$560
Aluminum Cans – 7.29 tons	\$6703.58
Scrap Metal - 101 tons	\$6472.52
Non-Ferrous Metals – 10.72 tons	\$4180.38
Bulky Furniture - 468 units	\$4680
Freon Removal fee – 160 units	\$3200
Tires- 511 units	\$1022
Propane tanks – 29 units	\$145
Miscellaneous -	\$100
Fire Extinguishers – 2 units	\$20
Total Recycling Center Revenue -	\$37,213.19

SMYTH PUBLIC LIBRARY

During 2015, the library saw over 15,000 resident visits (a 25% increase from 2014) with nearly 550 items per week borrowed—a total of over 25,000 books, magazines, audiobooks and DVDs. The library now houses almost 28,000 separate items, most of which can be borrowed. More than 3,000 e-books and audiobooks were downloaded during the year. We are among a group of libraries who together purchase limited user rights to these books, and then offer them to our patrons, just like we've done over the years with regular books. This year residents overwhelmingly voted 514 to 102 (83%) to continue to fund another year of library services.

In March, everyone associated with the Smyth Public Library was saddened by the loss of Edna Brown. Edna was our librarian for 24 years, a Trustee for 20 additional years, and it was always her dream for the "new" library. In recognition of all her efforts, the garden accessed from our lobby was named "Edna's Garden" in 2008. The plaque reads, "This garden is a testimonial to Edna's love of beautiful flowers, her passion for books and her dedication to this library." The library and all of Candia will miss her. Special thank you to Dayle Smyrl who along with Carol West, Ginny Jones, Lisa McKenna and Jesse Remington students, beautified Edna's reading garden space for her memorial service which took place at Smyth Library in early June. We also thank the Candia Garden Club for their donation of marigolds in honor of Edna and Gwen and Dave Paprocki who planted our entranceway flowers donated by Hop-To-It Gardens.

After eight years as a dedicated volunteer, Ted Michalek retired and moved south where he continues serving at his local library. **Pattie Davis, after five years of exceptional service to children, families and the community, stepped down as Children's Librarian to dedicate more time to her many outside pursuits, and** passed the reins to Samantha Brouillard. Pattie remains involved as a volunteer with the Friends of Smyth Library. Mary Papa began volunteering in July and together with Margi Mason, provided hundreds of hours of free, cheerful help. Also special thanks to Rick Mitchell for another year doing an incredible job editing the Smythie which is now over 600 subscribers strong.

Smyth Public Library enjoyed a lively and diverse year of new programming:

- Daniel Bennett band - holiday jazz concert
- Ann McClellan - mysteries behind Sherlock Holmes
- Chris Schadler - wolves and coyotes in our own backyards
- Alli Grant - Juilliard harpist
- James Marino - local young adult author
- Dan Schroeder - Wright Museum WWII traveling trunk program
- Candia Heritage Commission - NH water mill history
- Dan Szczesny –hiking to Everest base camp and travels in Alaska
- Brian Fersch's - hike through the Appalachian Trail
- Kathy Brodsky - Manchester's award winning children's picture book author
- Jane Kelly – birds of prey with three beautiful live owls
- Candia Garden Club - Mason bee program
- 10th annual Beatles film and music program
- Stephen Collins, local actor - Walt Whitman reenactment
- Mark Okrant - mystery novels set in NH grand hotels
- Mandy Huot - Etched in Stone program featuring our namesake and founder, Frederick Smyth

- Liz Barbour's Creative Feast - live cooking demonstration with recipes from literature
- Will Broussard - wild weather at the Mount Washington Observatory
- Ramblin Richard Kruppa - sharing history and music from favorite holiday songs

January - April many patrons enjoyed Sunday winter hours from 1-4 pm

March - a new bi-monthly writing group to share and encourage new and budding writers.

April - celebrated Poetry month with an oration night featuring patron poems as well as favorites and classics.

June - featured monthly family movie nights with fresh popcorn and candy provided by Ginny Jones. The annual Food for Fines yielded many donated boxes of food to the Candia Food Pantry. Additionally, a new adult sewing club attracted several patrons who learned valuable new skills.

Fall - The library joined Moore school at their open house providing information to students about the Smyth Public Library. Additionally, provided the books for an entire classroom's reading project; hosted two 2nd grade classes for library tours welcoming many new little card members.

October - The 5th annual Scarecrow Contest featured an art class' scarecrow project winning a cash award (donated to the Candia Food Pantry). A new "Coloring Night" (complete with necessary supplies) brought out the beautiful creativity in our community.

December – ended our year with the second annual Smyth Library Christmas Cookie swap.

The 5th annual Summer Concert Series took place for six consecutive Wednesday nights during July and August at the Pond Park gazebo behind the library featuring a wide variety of popular music. Candia's own, Nicole Murphy, launched the series concluding with the Bedford Big Band. Hundreds of people attended these events. The Friends of Smyth Library, Candia Garden Club, Candia FirstStoppe, Paul Lavallee Construction, Beva Distributors and Leavitt Family all provided significant funding. Together, with the Friends of the Concert Series, additional cash contributions made by many families and proceeds from ice cream sales, no budget funds were necessary.

Our six week non-competitive Summer Reading Program featured Hero Tales and was enjoyed by dozens of Candia children and hundreds of books were read. With this year's theme, weekly hero highlights and activities were all part of the fun. We also introduced a new teen reading program inspiring readers to review their books with raffle forms for bookstore gift card prizes awarded. We inaugurated our summer reading program with Odds Bodkins famous musical storytelling and concluded with an amazing magical performance by Norman Ng.

Young patrons participated in many exciting children's programs such as:

- Sewing club and two new math clubs.
- "1000 Books before Kindergarten" program for new parents
- Monthly Lego night
- Snap Circuits, doodler pens and small machine building to learn about hands on science and engineering
- Monthly pajama story night with milk and cookies.
- Storytime, now serving 2-4 year olds, hosted by Samantha Brouillard.
- *Simon Says Read* Storytime sessions with Gwen Paprocki and her Certified Therapy Dog, Simon
- Monthly middle grade Book Reading Clubs

This fall we initiated a new Smyth Library Teen Advisory Group adding a fresh perspective to the Smyth Public Library programs by having teen patrons participate in a variety of workshops, classes, events, and arranging visits by artists in collaboration with local schools and other institutions. Three teen volunteers assisted with weekly new Math and Lego clubs. A new teen space is complete with games, art supplies, comfy chairs, study space and favorite books in one special area.

December concluded the children's programs with a special Santa and Mrs. Claus Story Night with gifts, photos and a special evening spent building and creating delightful gingerbread houses. In the holiday spirit, the library made its parking lot available to the *Lights on the Hill* event for a park-and-ride to and from the Candia Congregational Church.

In 2015 the *Friends of Smyth Library* recruited a new set of members under the leadership of President, Ginny Jones. With their dedicated efforts, we continued an in-house book sale and in October, they held the annual Book Sale at the Moore School Gym raising in excess of \$1,250. The funds generated helped defray the cost of many children's programs. The library is indebted to the *Friends* for their continued financial support. Special thanks to Ginny Jones, and all the Friends for moving, sorting and storing all the books and managing the sale,

The Smyth Memorial bookshelves housed beautiful art work all year in the gallery space featuring the Moore School and Jesse Remington students as well as a Cub Scout troop and many talented Candia photographers and artists. Smyth Public Library offered fifteen free museum passes to provide new and varied NH educational and entertainment opportunities for our patrons. The pass to the *Fells* in Newbury and a new pass to *Canterbury Shaker Village* in Canterbury were provided by the *Candia Garden Club*.

As always, we continue to offer free scanning, copier and fax services, free 24/7 wireless internet access continues to be available during operating hours. In 2015, Smyth Library's new Facebook page received over 100 likes added to an enhanced and updated website. We welcome your comments and suggestions. E-mail librarian@smythpl.org, call us at 483-8245, or fill out a suggestion card in our lobby. Friendly, knowledgeable service along with a wide range of interesting materials and programming are our priorities. This is YOUR library. Let us know how we can serve you. Many thanks for all of your wonderful patronage... that makes our library so vibrant.

Heidi Deacon, Director Karen Johnson Gwen Paprocki Julia McKenna Samantha Brouillard

**Smyth Public Library
Financial Report 2015**

Income

		<u>repaid</u>	<u>total</u>
Town Appropriation	123,695.00		
Book Fines	3,000.00		
Bank Interest	10.00		
Copier & Fax Fees	595.00		
Gifts	150.00		
Friends Reimbursement	500.00		
Total	127,950		

Disbursements

	<u>Expended</u>	<u>Budgeted</u>
Payroll Expenses	62,725	67,958
Payroll Taxes	4,006	4,732
Media Purchases	15,258	13,500
Utilities Electricity & Heat	9,225	9,300
Telephone & Internet	1,466	1,550
Office Supplies	761	760
Maintenance	9,503	8,950
Support Contracts	2,075	2,800
Liability Insurance	3,600	3,650
Professional Fees	1,221	1,150
Special Programs	5,486	6,100
Passes	2,175	1,400
Computer Hardware	649	1,100
Computer Software	519	1,200
Computer Support	1,075	1,500
Accounting	1,673	1,900
Postage and mileage	294	400
Total	121,711	127,950

Total Receipts	127,950
Total Disbursements	<u>-121,711</u>
	6,239

2015 Report of the Southern New Hampshire Planning Commission



The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission’s staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and



land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of Candia during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 36 hours were spent by SNHPC staff working on the Planner’s Roundtable Brown-Bag Sessions

for the 15 municipalities in the region; equally dividing the total hours results in 2.4 hours of benefits that can be attributed to the Town.

No.	Hours	Project Description
1.	100	Gathered pavement condition data in the Town and initiated pavement condition mapping for Town roads as part of the NHDOT/RPC Collaborative Data Collection project;
2.	90	Conducted traffic counts at 14 locations, including one location requested by the Town and forwarded traffic data to the Town;
3.	60	Worked with town residents, volunteers and a solar installer to organize and implement Solar Up NH within the community. The program successfully helped 31 town residents obtain discount pricing for residential solar installations;
4.	40	Obtained NH DOT Funding and Launched Work on a Transportation Plan for the Town as part of the Master Plan Update;



5.	30	Prepared a presentation on Planning Candia: “The Importance of Visioning and Master Planning” for the Planning Board and Board of Selectmen;
6.	18	Coordinated Upper Lamprey Scenic Byway council meetings, including mapping updates (with assistance from GIS staff); worked toward completion of Byway Corridor Management Plan (CMP);
7.	15	Prepared Scope of Work for Planning Board and Board of Selectmen to undertake a Master Plan Update for the Town;
8.	15	Worked with Planning Board and Board of Selectmen to Implement a Community Visioning Process as part of the Town’s Master Plan Update;
9.	15	Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region;
10.	12	Provided staff support to the Regional Trails Coordinating Council: led correspondence efforts, organized meetings, recorded minutes, and assisted in the search for grant opportunities;
		
11.	10	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through SNHPC’s quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
12.	6	Provided technical assistance and public outreach to students at Henry W. Moore school.
13.	5	Provided technical assistance and facilitation with the Mutual Sharing Committee to establish a regional electric purchasing cooperative with several other municipalities and school districts in the SNHPC Region. The combined savings for the first year will be \$287,462, or 24.4 percent. In addition to the significant savings, the majority of participants will be using at least 20 percent green energy.
14.	4	Represented the interests of the Town on the Region 8 Regional Coordinating Council for the Statewide Coordination of Community Transportation Services Project;
15.	3	Participated on the NH BPTAC (Bike-Ped Transportation Advisory Committee) Counting Subcommittee, preparing a statewide counting plan and conducting the inaugural counts using shared automated counting equipment;
16.	2.6	Provided an opportunity for all SNHPC communities to participate in a unique project that studies various aspects of complete streets along with the opportunity to participate with a corresponding pilot policy project. Project to be completed in 2016;
17.	2.6	Applied for and awarded a competitive U.S. EPA funded Community Wide Brownfields Assessment Grant to be implemented in the region in 2016;
18.	2.4	Our Planner’s Roundtable Brown-Bag Sessions provided multiple opportunities for community staff, volunteer commissioners, and other community stakeholders to come together and discuss “hot topics”, participate in webinars, and attend multiple planning and land-use related events throughout the year;
19.	2	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
20.	2	Organized and facilitated a Legislative Event for NH Legislators and local officials in the SNHPC region. This year’s topic was Growing the High Tech Corridor.
21.	0.5	Provided a training opportunity for planning staff and land-use board volunteer to improve plan reading and analysis skills through a Site Plan Review Workshop.

Town of Candia Representatives to the Commission
Albert Hall, III
William Stergios

Executive Committee Member: Albert Hall, III



SCHEDULE OF TOWN OWNED PROPERTY

<u>Map/Lot</u>	<u>Prop. Type</u>	<u>Location</u>	<u>Property Information</u>	<u>Value</u>
401-001-001	* Land	Deerfield Road	82 acres	4,974
402-009	* Land	North Road	13.5 acres	127,400
404-118	* Land	Donovan Road	10.3 acres (Taken through tax deed 2014)	9,200
404-064	* Land	High Street	30 acres (Formerly deeded to Fire Dept.)	154,800
404-068	* Land	High Street	1 acre (Taken through tax deed in 1997)	7,800
404-083	Land	Knowlton Road	.02 acres	300
404-084	Land	Knowlton Road	8.55 acres	13,700
404-115	* Land	Donovan Road	4.6 acres	8,900
405-001	Land/Buildings	194 High Street	.60 acres (Old Library)	158,600
405-008	Land	Cemetery	Hill Cemetery	91,200
405-042-1	Land	Off High Street	2.38 acres	3,600
405-042-2	* Land	Off High Street	5.1 acres (Taken through tax deed 2014)	7,700
405-069	* Land	Fogarty Road	13.5 acres	23,500
406-006	Land/Buildings	185 High Street	Fitts Museum (.4 acres)	217,400
406-018-0A	Land	55 High Street	9.14 acres (New Smyth Library)	104,100
406-021	Land/Buildings	12 Deerfield Road	Moore Elementary School 16.07 acres	3,401,900
406-075-1	Land	Deerfield Road	.30 acres	6,400
406-081-1	* Land	New Boston Road	1.3 acres	88,500
406-082	* Land	New Boston Road	29 acres	80,400
406-083	* Land	New Boston Road	14.3 acres	62,900
406-100-1	Land	New Boston Road	19 acres	112,100
406-101C	Land/Buildings	119 New Boston Road	Old Recycling Center	104,900
406-103-1	Land	New Boston Road	15 acres	107,300
406-179	Land	Field Road	Deerfield Road Cemetery (6 acres)	8,000
406-197	Land/Buildings	11 Deerfield Road	Fire Department (1 acre)	367,200
407-031	Land	Critchett Road	.12 acres	6,200
407-073	Land	Beane Island Road	.19 acres (Taken through tax deed in 2009)	2,800
407-074	Land	Island Road	Bean Island Road Cemetery	0
408-008	Land	Depot Road	Depot Road Cemetery	35,100
408-030-021	Land/Buildings	29 Deer Run Road	Recycling Center (10.16 acres)	363,500
408-033	Land	Raymond Road	.10 acres	300
408-077	Land	Langford Road	.23 acres (Taken through Tax Deed in 2003)	23,900
409-089	Land	Candia Road	Holbrook Cemetery (21.26 acres)	0
409-094	Land/Buildings	74 High Street	Town Office Bldg & Moore Park (8.7 acres)	601,200
409-150	* Land	Depot Road	.95 acres	3,100
409-193-1	Land	Raymond Road	11.02 acres	25,900
410-010	* Land	Flint Road	64 acres	229,400
410-148	Land	Old Manchester Road	.3 acres	9,700
410-161	Land	Old Candia Road	.96 acres	58,200
410-162	Land	Old Route 101	9.55 acres	145,500
410-162-1	Land	Old Candia Road	2.52 acres	5,700
411-036	* Land	Donovan Road	25 acres	30,400
411-038	* Land	Donovan Road	35 acres (Taken through tax deed 2014)	17,900
412-003	* Land	Off Tower Hill Road	51 acres	31,700
412-004	* Land	Hemlock Drive	12.75 acres	105,300
413-067C	* Land	Old Mill Road	.08 acres	2,600

SCHEDULE OF TOWN OWNED PROPERTY

413-082	*	Land	Chester Turnpike	.25 acres	6,800
414-007		Land	Chester Road	.37 acres	33,200
414-016		Land	Brown Road	13.9 acres	124,100
414-024		Land	Brown Road	.09 acres	3,200
414-151		Land	Crowley Road	14 acres (Taken through tax deed in 2002)	124,700
			Town Office Furniture & Equipment		266,800
			Town Vehicles		1,247,268
			Fitts Museum Contents		50,000
			Recycling Center Contents & Equipment		629,000
			Fire Department Equipment		89,700
			Cemetery Shed Contents		7,500
			Old Library Contents		75,000
TOTAL					9,628,442

Note: Property values noted are from 2014 revaluation assessment.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting votes of 1999, 2002, 2004, 2008 and 2015.

REPORT OF THE TRUST FUNDS OF THE TOWN OF CANDIA, NH ON DECEMBER 31, 2015

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL				INCOME				GRAND TOTAL OF PRINCIPAL & INCOME	
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CAPITAL ADDITIONS	PRINCIPAL WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR		BALANCE END YEAR
1890	Cemetery Common Trust ^{1,3}	Cemetery	Common Trust	205,170	400	7,960	-	213,530	15,540	4,231	(3,761)	16,009	229,539
1927	Moore, Henry W. Highway ^{1,3}	Highway	Common Trust	438,371	-	9,776	-	448,147	5,487	8,295	(12,000)	1,781	449,928
1986	Candia Grange Scholarship Trust	Students	NH PDIP	10,000	-	-	-	10,000	24	7	-	31	10,031
1980	Mitchell, H&D Scholarship	Students	NH PDIP	10,000	-	-	-	10,000	12	7	-	19	10,019
1987	HN Sander Health Assistance	Students	NH PDIP	1,000	-	-	-	1,000	515	1	-	516	1,516
2014	Debra Bell Levesque Scholarship	Students	NH PDIP	-	-	100	-	100	-	535	-	535	635
	Subtotal - Non-Expendable Trusts			684,541	400	17,736	-	692,677	21,577	12,541	(15,762)	18,356	701,033
1990	Candia School Gym Construction	Building	NH PDIP	19,839	-	-	-	19,839	19,841	30	-	19,871	39,710
1991	Incinerator Site Decommissioning	Recycle	NH PDIP	1,058	-	-	-	1,058	-	1	-	1	1,059
1991	Fire Apparatus Capital Reserve	Cap Rsv	NH PDIP	135,613	-	50,170	(64,520)	121,263	-	89	-	89	121,352
1992	Cellular One Tower Removal	Land Use	NH PDIP	7,500	-	-	-	7,500	6,107	9	-	6,116	13,616
1992	Candia School Bldg Maintenance	Repairs	NH PDIP	30,845	-	-	-	30,845	17	23	-	40	30,885
1993	Future Solid Waste Disposal	Cap Rsv	NH PDIP	5,000	-	-	-	5,000	3,777	12	-	3,789	8,789
1995	Verizon Patten Hill Tower Removal	Land Use	NH PDIP	7,500	-	-	-	7,500	4,773	8	-	4,781	12,281
1995	Smyth Public Library Capital Reserve	Cap Rsv	Obsolete	-	-	-	-	-	-	-	-	-	-
1996	Verizon Tower Hill Tower Removal	Land Use	NH PDIP	7,500	-	-	-	7,500	4,035	8	-	4,043	11,543
1997	Omnicorp Patten Hill Tower Removal	Land Use	NH PDIP	7,500	-	-	-	7,500	3,510	7	-	3,517	11,017
1998	Telecorp PCS Tower Removal	Land Use	NH PDIP	7,500	-	-	-	7,500	3,131	7	-	3,138	10,638
1999	Moore Park Playground Maintenance ²	Repairs	NH PDIP	-	-	-	-	-	-	-	-	-	-
2002	Future Revaluation Capital Reserve	Cap Rsv	NH PDIP	20,378	-	20,000	-	40,378	-	29	-	29	40,407
2003	School SPED Expendable Trust ³	SPED	NH PDIP	130,000	-	30,000	-	160,000	13,533	108	-	13,641	173,641
2006	Candia School District (CSD) Facility Needs CR	Cap Rsv	NH PDIP	281,623	-	-	-	281,623	53	207	-	260	281,884
2006	Fire Suppression Water Supply CR	Cap Rsv	NH PDIP	14,189	-	-	(4,611)	9,578	-	10	-	10	9,587
2007	CSD Tech Expendable Trust	Technology	NH PDIP	738	-	-	-	738	-	-	-	-	738
2007	Town Office Maintenance	Repairs	NH PDIP	25,715	-	-	-	25,715	14	19	-	33	25,748
2011	CSD Textbook Expendable Trust	Books	NH PDIP	-	-	-	-	-	-	-	-	-	-
2011	CSD Playground Expendable Trust	Repairs	NH PDIP	2,000	-	-	-	2,000	3	1	-	4	2,004
	Subtotal - Expendable Trusts			704,499	-	100,170	(69,131)	735,537	58,794	569	-	59,363	794,900
	FUND TOTALS			1,369,040	400	117,906	(69,131)	1,418,215	80,371	13,110	(15,762)	77,719	1,495,933

CY2015 Cemetery Perpetual Care Funds Created

Mark & Theresa Seavey	Amount
Shamis O'Hanlon & Tonie Demies	200.00
	200.00
	400.00

Notes:

1. Principal additions for Cemetery and Highway funds are an estimate. Not all year-ending statements had been received as of 1/15/2016. Unaudited - Beginning Balances adjusted to conform to audited 2014 MS-9 State Reports.
2. Funds closed in 2015: Moore Park Playground Maintenance. Voters approved the closure of this fund at the 2014 town election. This fund will not appear on the 2016 report.
3. Beginning income balance was adjusted to bring values current.

CANDIA RESIDENT BIRTH REPORT

January 1, 2015 to December 31, 2015

<u>CHILD'S NAME</u>	<u>BIRTH DATE</u>	<u>BIRTH PLACE</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Ila Pearl Edgerton	Jan. 27	Milford, NH	Justin Edgerton	Linda Edgerton
Caleb Jeffrey Moul	Feb. 16	Manchester, NH	Jeffrey Moul	Jennifer Moul
Garrett Zebulon Wilcox	Feb. 19	Manchester, NH	Adam Wilcox	Miriam Wilcox-Barsalou
Brayden Charles Burke	Mar. 22	Manchester, NH	Craig Burke	Tara Miville
Caleb Bertrand Chouinard	Apr. 2	Manchester, NH	Andrew Chouinard	Olivia Chouinard
Molly Rae Thiboult	Apr. 15	Manchester, NH	Cody Thiboult	Melissa Thiboult
Anna Elizabeth Fisher	Apr. 29	Manchester, NH	Clayton Fisher IV	Jennifer Fisher
Pierce Michael Gustin	May 4	Manchester, NH	Jason Gustin	Lisa Gustin
Asher William Bodi	May 17	Manchester, NH	Shawn Bodi	Sarah Mates
Penelope Ann Dandurand	Jul. 8	Manchester, NH	Derek Dandurand	Elizabeth Dandurand
Greyson Roy Baum	Jul. 13	Concord, NH	James Baum	Renee Baum
Samuel Benjamin Blakeney	Jul. 24	Manchester, NH		Nicole Blakeney
Aristea Grace Babis	Aug. 11	Manchester, NH	Christos Babis	Alexandra Babis
Kathryn Susan Corbett	Aug. 21	Manchester, NH	Timothy Corbett	Jamie Corbett
Westley Andrew Crawford	Sep. 5	Concord, NH	Terry Crawford	Vanessa Jeunehomme
Phineas Weston Knowles	Oct. 19	Manchester, NH	Lawrence Knowles III	Katelyn Knowles

The above records are correct to the best of my knowledge and belief.

Christine Dupere
Town Clerk of Candia

CANDIA RESIDENT MARRIAGE REPORT

JANUARY 1, 2015 TO DECEMBER 31, 2015

PERSON A'S NAME & RESIDENCE PERSON B'S NAME & RESIDENCE PLACE OF MARRIAGE DATE OF MARRIAGE

Benjamin M. Lewis Candia, NH	Whitney Holt Dummer, NH	Dummer	January 10
Jacob A. Demars Manchester, NH	Lora M. Battista Candia, NH	Auburn	April 11
Theresa Tirone Epsom, NH	Jason M. Richardson Candia, NH	Epsom	May 16
James S. Hurley Candia, NH	Donna L. Speass Manchester, NH	Derry	June 17
Joseph D. Giordano Jr. Candia, NH	Brandy L. Byrne Candia, NH	Candia	June 19
Joseph E. Mandigo Candia, NH	Jennifer A. Brown Candia, NH	Candia	June 27
Todd E. Gillespie Candia, NH	Ashley R. Ruggiero Candia, NH	Sanbornton	July 25
Rebekah C. Reynolds Candia, NH	Ruben Del Rio Ruiz Trapagaran, Spain	Keene	August 1
Earl W. Brady Columbia, NH	Danielle E. Taylor Candia, NH	Candia	August 1

Dorothy C. Scott Candia, NH	Timothy M. D'Arcy Candia, NH	Candia	September 12
Douglas P. Barnard Candia, NH	Sara A. Morris Manchester, NH	Candia	September 18
Roberta A. Parent Candia, NH	Robert A. Betts Candia, NH	Candia	September 26
Donna M. Moxham Candia, NH	Michael P. Tremblay Candia, NH	Candia	October 8
John J. Townsend IV Candia, NH	Kayla A. Paul Candia, NH	Candia	October 10
Aaron Heeley Candia, NH	Amelia L. Sperry Candia, NH	Jaffrey	October 15
Kristy D. Oliver Providence, RI	Julie A. Perrier Candia, NH	Bartlett	October 19
Dean S. Peightell Webster, NH	Janice C. Lessard Candia, NH	Candia	October 23
Kristy M. Tierney Candia, NH	Dusty J. Lavoie Candia, NH	Auburn	October 25

The above records are correct according to the best of my knowledge and belief,

Christine Dupere
Town Clerk of Candia

Please Note: Due to personal choice, some couples preferred not being listed in the Town Report.

CANDIA RESIDENT DEATH REPORT

January 1, 2015 to December 31, 2015

<u>DECEDENT'S NAME</u>	<u>DEATH DATE</u>	<u>DEATH PLACE</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Nadine Ellsworth	January 4	Manchester, NH	Harlan Nelson	Theresa Montminy
Briggett Mikkelsen	January 17	Manchester, NH	Jorgen Mikkelsen Jr.	Beverly Roberts
Frederick Rose	February 2	Manchester, NH	Frederick Rose	Mary Gouthro
Richard Blevens	February 17	Manchester, NH	Clarence Blevens	Helen Irzyk
Germaine Beaudet	February 22	Manchester, NH	Ernest Brodeur	Antoinette Provencher
Jennifer Dahlberg	February 25	Manchester, NH	Robert Dahlberg	Jane Merrill
Harriett Hardy	March 25	Candia, NH	William Preston	Blanche Smith
Robert Baker	March 25	Manchester, NH	Albert Baker	Rose Royed
Dorothy Kaffel	April 22	Manchester, NH	Stanley Goode	Blanche Czernicki
Lionel Rousseau	April 24	Manchester, NH	Adelard Rousseau	Josephine Bergeron
Mark Seavey	May 4	Candia, NH	Clyde Seavey	Charlotte Seavey
Glenn Phillips	June 13	Manchester, NH	Thomas Phillips	Adeline White
Colleen Rhoads	June 18	Candia, NH	Allen Jones	Joann McCann
Bertrand Binette	June 19	Candia, NH	Mederic Binette	Philomene Lambert
Keith Landry	July 3	Candia, NH	Paul Landry	Elizabeth Woodworth
Wendee Robinson	July 8	Candia, NH	Thomas Deane	Merideth Platt
Thomas Clark Sr.	July 30	Candia, NH	Harold Clark	Elizabeth Farrin
Norma Lewis	September 12	Candia, NH	Hadley Morgan	Ethal Small
Jean Perkins	December 19	Candia, NH	Ernest Pierce	Eva Lovejoy

The above records are correct according to the best of by knowledge and belief,
 Christine Dupere
 Town Clerk of Candia

DELIBERATIVE SESSION OF THE ANNUAL TOWN MEETING
Town of Candia, New Hampshire
January 31, 2015

Moderator Clark Thyng invited those who wished, to participate in the invocation by Reverend Barbara Sanders, the Pastor of the First Baptist Church of Candia. The assembly was asked to stand and welcome the Boy Scouts and Cub Scouts of Candia as they presented the colors. The Salute to the Flag was led by Selectman Carleton Robie.

Moderator H. Clark Thyng declared the Annual Meeting in session at 9:04AM. The officials seated on the stage were introduced, beginning with Town Clerk, Chris Dupere, Donna Hetzel, Deputy Town Clerk, Carleton Robie, Chairman of the Board of Selectmen, Boyd Chivers, Selectman, Dave DePuy, Vice Chairman of the Board of Selectmen, Richard Snow, Selectman, Andria Hansen, Selectmen's Assistant, Donna Becker, Payroll and Accounting Clerk, and Bart Mayer, Town Counsel. Other Town Officials who were present in the audience were also introduced. The Moderator wished to thank Moore School principal Robert St. Cyr, assistant principal Michelle Lavallee, and Linda Byrne and the Moore School staff for setting up for this morning's meeting.. The following non registered voters will be recognized to speak, since there was no objection from the meeting: Chief of Police Mike McGillen, Town Counsel Bart Mayer, and accompanying Attorney Mayer was Mike Courtney. Moderator Pro Tem is Tom Giffen and assistant Moderator is Don Helmig.

Moderator Thyng reviewed some basic rules of the meeting including no smoking or drinking on school property, procedure in case of a fire, and conduct of the meeting. It is a public meeting, therefore, anyone may attend but only registered voters will be allowed to speak. The Moderator also reminded those assembled to give their name and address when they speak. Questions need to be addressed to the Moderator, though they may specify an individual to give a reply. Moderator Thyng continued giving a brief explanation of the rules of the meeting requesting that everyone be treated with respect.

The Moderator stated there were 13 month calendars for sale with all the proceeds going to the Deborah Bell Levesque Scholarship Fund to send a student to the Barry Conservation Camp this summer.

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,501,676.00**. Should this article be defeated, the default budget shall be **\$2,424,310.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

A motion was made by Carleton Robie to switch the positions of Article 22 with Warrant 25, so if Article 22 fails, Article 25 would pass. seconded by Selectman DePuy. The Moderator explained that there may be a situation where the 10% rule comes into effect, and if it comes close to that time, the rule will be explained since this is a part of SB2. There was no objection from the floor. Vote was taken by a show of ballots. **Article 25 will become article 22 and Article 22 will become Article 25.**

The Moderator then re-read Article 2: To see if the Town will vote to raise and appropriate as an Operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,501,676.00**. Should this article be defeated, the default budget shall be **\$2,424,310.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0).

A motion to amend Article 2 was made by Selectman. Robie, seconded by Selectman DePuy. Mr. Robie moved to change the amount of the budget to **\$2,421,676.00**, reducing the original budget by \$80,000.00. Mr. Robie explained the original budget would exceed the 10% rule. The Board is asking to move the budget downward, to go forward with the purchase of the Fitts property, which will now be Article #25. If the Selectmen's budget is not reduced, the 10% rule would be exceeded. The intent of the Selectmen is to bring the articles forward to be voted on by the people. Mr. Robie explained reducing the budget is a risk but they are looking towards the future of the community. To clarify the 10% rule for those assembled, Moderator Thyng explained we have a dollar amount that has been approved by the Budget Committee, you cannot exceed 10% of the dollar amount for the remainder of the warrant for articles that have to do with money. The 10% rule is calculated on the total amount that needs to be appropriated. If an article goes over the rule, it cannot go to the voters. Rather than have Article 25 die because of the 10% rule, the operating budget was lowered.

Matt Broadhead, Chairman of the Budget Committee, spoke in support of the amended budget stating the voters would be able to cast their vote in March on all the articles. Boyd Chivers explained the entire Board of Selectmen did not support the motion to reduce the budget that had been approved by the Budget Committee. It was considered a viable operating budget. Mr. Chivers explained the amount for the 23 Main Street property is not transparent, he does not support it. What is at stake is the transparency of the budget process. He urges the support of the body for the budget that was originally proposed. Polly Rounds asked why we are buying this property as a Town when the Town already owns the old Smyth Library, which is vacant? Mr. Robie explained the piece of property is a key piece for the future; however they do not have any intended purpose for the property at this time. Rick Mitchell asked what the market value of the property is. How is it justified to pay more than 170% more than the assessed value of \$204,000.00 for the property? Mr. DePuy explained the property is a key piece of property, centrally located. We are in effect creating a Town Center. Many people are looking towards the future of the Town and the Selectmen feel this is a critical piece of property for the Town. Mr. Robie stated this property is in the center of our community, in a strategic location abutting Moore Park and Holbrook Cemetery. Mr. Mitchell asked what the cost would be of maintaining the building. Mr. Robie stated the Selectmen have not considered the cost of maintaining the building. Selectman DePuy explained they want to put this proposal to the Town, so the voters may decide. Mr. Mitchell explained that he feels Article 25 is a pig in a poke. Mr. Lazott asked what the tax impact will be if everything passes? What is the zoning on the property and was told the zoning is for mixed use, residential and commercial. We don't have a scenic center of the Town. How much will it cost us to have this property? Mr. Robie explained it would be about 58 cents per thousand valuation. Mrs. Penfield stated they are moving this so the community can vote. This is a mixed use zone so anyone could do anything they wanted to do with it. If we buy the property, we would have control over what happens to it,

and we could hold it for the future. Our Master Plan has the center of our community starting at the Four Corners heading up High Street and past the Congregational Church. If we don't buy this, we are gambling about what the center of the community will look like. Fifty years from now, the people who live in this community will be very glad that folks in this town, this year, decided to buy it.

Mr. Snow stated he supports the article because they have had a lot of discussions as a Board regarding the purchase of this property. Two or three months ago, the Board started looking at the property. He feels the amount being asked for is a reasonable number for the six acre property. The property could be used as a safety center at some point in time, the salt shed could be moved, the Town Office could be moved there. The Master Plan needs to be updated; we need to bring business to the Town. The 10% rule is what we are talking about today. The voters need to vote on this. It's a good thing for the future. Mr. Snow supports this warrant article. Matt Broadhead explained the reduction brings it within \$3,000.00 of the default budget. Dean Young explained that as a native of Candia, he loves this Town. The proposed property is: location, location, location! That property should be owned by the Town of Candia. This property is for the future, for our children and grandchildren. If we lose this property, we will never get it back. We need to put this on the ballot so it can be voted on by the people. Lynn Chivers stated the Budget Committee spent many hours on the budget, and wished to know which lines the eighty thousand dollars are being taken out of. Mr. Robie explained there are no specific lines. The budget remaining at the end of the year is turned back to the Town. Mrs. Penfield explained the default budget is just the last years' budget. Mrs. Philbrick is in favor of the purchase of this piece of property. She hopes that we, as a community, see the future potential in this property. Mrs. Wilderman asked where the \$80,000.00 would be taken from. Mr. Robie explained they should not have to take any from any department. Selectman DePuy explained the budget is set to provide for any reasonable contingencies that may occur. Sharon Dewitt asked if we have to insure the property and what about heating the house, and what about maintenance? The funeral parlor is also for sale, has that property been looked at? Selectman Robie explained it would be minimal impact because the Town has a blanket insurance policy. The funeral home should remain under private ownership. It would be very limited as to what could be done on the funeral home property as it is such a small lot. There were no further comments on the amended Article 2, to reduce the operating budget to **\$2,421,676.00**. Vote was taken by a show of ballots. **Article 2 was amended.** Vote to place Article 2 on the ballot as amended was taken by a show of ballots. **Article 2 will be placed on the ballot as amended.**

Selectman Robie moved to reconsider Article 2 if Article 25 fails. This was seconded by Selectman DePuy. There were no questions or comments. Vote was taken by a show of ballots. The motion carries.

Ed Fowler moved to consider articles 3 through 13 as a block. The motion was seconded by Betsy Kruse. There was no objection from the assembly.

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern**

New Hampshire. (Recommended by the Board of Selectmen by a vote of 4 to 0)
(Recommended by the Budget Committee by a vote of 8 to 1)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

ARTICLE 6.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (**\$1,250**) in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Nine Hundred and Twenty Six Dollars (**\$926**) in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (**\$700**) in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**.

(Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2) Motion to accept the articles as read by the moderator was made by Selectman DePuy, seconded by Selectman Snow. There was no discussion. Vote was taken by a show of ballots. **Articles 3 through 13 will be placed on the ballot as written.**

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

Motion was made by Selectman. DePuy, seconded by Selectman Snow, There was no discussion. Vote was taken by a show of ballots. **Article 14 will be placed on the ballot as read.**

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars **(\$5,000)** for the first phase of updating the **Candia Master Plan** per RSA 674:3. (Recommended by the Board of Selectmen by a vote of 3 to 1) (Recommended by the Budget Committee by a vote of 8 to 1) Motion was made by Selectman Snow, seconded by Selectman Robie. There was no discussion. Vote was taken by a show of ballots. **Article 15 will be placed on the ballot as read.**

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Mr. Snow, seconded by Mr. Chivers to accept the article as read. Mr. Snow stated that he felt the Trustees are doing a marvelous job. There was no discussion. Vote was taken by a show of ballots. **Article 16 will be placed on the ballot as read.**

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000.00)** for the **first phase of Chester Turnpike reconstruction**, starting at the Hooksett town line and working southerly towards Tower Hill Road. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Selectman Snow, seconded by Selectman Chivers. Road Agent Lewis explained it is one of the roughest road in Town. It will probably take four years to rebuild this road. It's a good investment. Mr. Lazott spoke in favor of this article. He did ask what the approximate increase in the tax rate? There was no further discussion. Vote was taken by a show of ballots. **Article 17 will be moved to the ballot as read.**

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars **(\$75,000.00)** for excess **winter road maintenance**, these funds will not be used unless the operating budget winter road maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Mr. Snow, seconded by

Mr. DePuy. There was no discussion. It was voted by a show of ballots to place **Article 18 on the ballot as read.**

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars **(\$37,000)** for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as EEE and West Nile Virus. (Recommended by the Board of Selectmen by a vote of 2 to 1) (Recommended by the Budget Committee by a vote of 5-3-1) The motion was made by Selectman Snow, seconded by Selectman DePuy. There was no discussion. Vote was taken by a show of ballots. **Article 19 will be placed on the ballot as read.**

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Selectman Chivers, and seconded by Selectman Snow. Chief Young explained this would be a way to save money and to lessen the tax impact for major purchases. The Department just purchased a new rescue vehicle this year and is purchasing new air packs. The next purchase will be in five years as the department will need a new pumper. There was no discussion. Vote was taken by a show of ballots. **Article 20 will be placed on the ballot as read.**

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Three Thousand Six Hundred Ninety Five dollars **(\$123,695)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Moved by Mr. Snow, seconded by Mr. Robie. Mr. Hall spoke to the article explaining this is a \$20,000.00 reduction from last year. There was no discussion. Vote was taken by a show of ballots. **Article 21 will be placed on the ballot as read.**

ARTICLE 22.

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen 4 to 0) (Recommended by Budget Committee 9 to 0) Motion to accept the article as read was made by Selectman. DePuy, seconded by Selectman Snow. There was no discussion. Vote was taken by a show of ballots. **Article 22 will be placed on ballot as read**

ARTICLE 23. To see if the Town will vote to authorize the Selectmen to transfer the management and responsibility for the following town-owned properties to the Candia Conservation Commission, to be held forever in trust for the benefit and enjoyment for the citizens:

1. High Street (Map 404, Lot 118) 10.30 acres off Donovan Road.

2. High Street (Map 405, Lot 042-2) 5.10 acres off Donovan Road.
3. High Street (Map 411, Lot 038) 35 acres off Donovan Road.

Further, to designate these properties, in accordance with RSA 31:110 as a part of the Candia Town Forest System. (Recommended by the Board of Selectmen by a vote of 3 to 1) Motion was made by Mr. Snow, seconded by Mr. DePuy. **Mr. Snow then wished to amend the article as follows:** To see if the Town will vote to authorize the Board of Selectmen to temporarily transfer the responsibility for management of the following properties to the Conservation Commission, subject to being recalled by the Board of Selectmen:

1. High Street (Map 404, Lot 118) 10.30 acres off Donovan Road
2. High Street (Map 405, Lot 042-2) 5.10 acres off Donovan Road
3. High Street (map 411, Lot 038) 35 Acres off Donovan Road

The amendment was seconded by Mr. Robie. Selectman Snow explained these were tax deeded properties and to prevent possible liability to the Town, Town Counsel suggested the wording of the article be as it is in the amendment. Betsy Kruse asked if the properties can be used for forestry management. Attorney Mayer replied yes they can. There was no further discussion. Vote on the amendment was taken by a show of ballots. The article is amended. Vote was then taken on the amended Article 23, by a show of ballots. **Article 23 will be placed on the ballot as amended.**

ARTICLE 24.

To see if the Town will vote to **rescind the Playground Maintenance trust fund** established at the 1999 Town meeting pursuant to RSA 31:19-a, with any outstanding sums in the Fund to be transferred to the General Fund. (Recommended by the Board of Selectmen by a vote of 4 to 0) The motion was made by Selectman Snow, seconded by Selectman DePuy. Mr. Snow explained this is now under the operating budget for Moore Park and no longer needs to be in a Trust Fund. There is presently a zero balance in the fund. Mr. Hall explained this was a bookkeeping necessity. There was no discussion. Vote was taken by a show of ballots. **Article 24 will be placed on the ballot as read.**

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of **\$359,000.00** for the purpose of **purchasing the property of Lorna Fitts**, described in deed recorded in Rockingham County Registry of Deeds at Book 5211 Page 1143, and identified in the Town of Candia tax records as Map 409 Lot 091, using \$130,000 from the December 31st 2014 undesignated fund balance, and \$229,000 raised in taxes. (Recommended by the Board of Selectmen by a vote of 3 to 2) (Not recommended by the Budget Committee by a vote of 7 to 2) Motion to accept the article as read was made by Selectman Robie, seconded by Selectman Snow. There was no discussion. Vote was taken by a show of ballots. **Article 25 will be moved to the ballot as read.**

ARTICLE 26.

To see if the Town will vote to establish, for the purposes of reducing cost and/or increasing revenues, a **recycling/energy committee**, consisting of five (5) residents appointed by the Selectmen, initially for three (3) year staggered-terms. Subsequent vacancies shall be appointed by the Selectmen upon the recommendation of the committee. Submitted by petition. The motion was made by Mr. Snow, seconded by Mr. DePuy. Al Couch was recognized to speak to the article. He served on the Solid Waste Committee for several years. The committee did not cost the Town anything, but it saved the Town a lot of money by seeking

ways to cut energy costs and improve efficiency. The new committee would create new ideas, create an energy committee, consider a solar center at the old recycling center, at no cost to the Town. There was no additional discussion. Vote was taken by a show of ballots. **Article 26 will be moved to the ballot as read.**

The Moderator entertained a motion to dissolve the meeting. The motion was made by Al Hall, seconded by Matt Broadhead. Vote was taken by a show of ballots. **The Moderator declared the meeting dissolved at 11:08AM.**

Respectfully Submitted,

Christine Dupere, Town Clerk

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CANDIA, NEW HAMPSHIRE
MARCH 10, 2015**

SELECTMEN, Three Year Term, Vote for not more than 1

Scott D. Komisarek	386
Gary W. York	244
Susan Price Young	380

SELECTMEN, One Year Term, Vote for not more than 1

Craig D. Sandler	332
William A. Theroux	204

TRUSTEE OF TRUST FUNDS, Three Year Term, Vote for not more than 1

Richard H. Snow	486
-----------------	-----

PLANNING BOARD, Three Year Term, Vote for not more than 2

Judith Lindsey	488
Thomas Giffen	26

BUDGET COMMITTEE, Three Year Term, Vote for not more than 2

Allyn "Lynn" Chivers	418
Paul LeBlond	388

BUDGET COMMITTEE, Two Year Term, Vote for not more than 1

Kevin Coughlin	439
----------------	-----

BUDGET COMMITTEE, One Year Term, Vote for not more than 1

Andrea Peach	464
--------------	-----

MODERATOR, Two Year Term, Vote for not more than 1

H. Clark Thyng	532
----------------	-----

CEMETERY TRUSTEE, One Year Term, Vote for not more than 1

Mark Siemonsma	46
----------------	----

CEMETERY TRUSTEE, Two Year Term, Vote for not more than 1

Carleton Robie	488
----------------	-----

CEMETERY TRUSTEE, Three Year Term, Vote for not more than 1

Holly Haas	459
------------	-----

SUPERINTENDENT OF CEMETERIES, One Year Term, Vote for not more than 1

Jerome Becker	12
---------------	----

LIBRARY TRUSTEE (PUBLIC REP), Three Year Term, Vote for not more than 1

Allyn "Lynn" Chivers	500
----------------------	-----

SUPERVISOR OF THE CHECKLIST, Six Year Term, Vote for not more than 1

ARE YOU IN FAVOR OF ARTICLE 2 AS FOLLOWS:

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,421,676.00** Should this article be defeated, the default budget shall be **\$2,424,310.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 530

NO 75

ARE YOU IN FAVOR OF ARTICLE 3 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

YES 472

NO 124

ARE YOU IN FAVOR OF ARTICLE 4 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

YES 495

NO 99

ARE YOU IN FAVOR OF ARTICLE 5 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES 485

NO 111

ARE YOU IN FAVOR OF ARTICLE 6 AS FOLLOWS:

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES 434

NO 162

ARE YOU IN FAVOR OF ARTICLE 7 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (**\$1,250**) in continuation of its support of the **Child Advocacy Center**.

(Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

YES 489

NO 108

ARE YOU IN FAVOR OF ARTICLE 8 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

YES 460

NO 141

ARE YOU IN FAVOR OF ARTICLE 9 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

YES 485

NO 112

ARE YOU IN FAVOR OF ARTICLE 10 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of Nine Hundred and Twenty Six Dollars (**\$926**) in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

YES 532

NO 70

ARE YOU IN FAVOR OF ARTICLE 11 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (**\$700**) in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

YES 396

NO 196

ARE YOU IN FAVOR OF ARTICLE 12 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES 491

NO 108

ARE YOU IN FAVOR OF ARTICLE 13 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES 508

NO 100

ARE YOU IN FAVOR OF ARTICLE 14 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 448

NO 157

ARE YOU IN FAVOR OF ARTICLE 15 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars **(\$5,000)** for the first phase of updating the **Candia Master Plan** per RSA 674:3. (Recommended by the Board of Selectmen by a vote of 3 to 1) (Recommended by the Budget Committee by a vote of 8 to 1)

YES 429

NO 176

ARE YOU IN FAVOR OF ARTICLE 16 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 509

NO 99

ARE YOU IN FAVOR OF ARTICLE 17 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000.00)** for the **first phase of Chester Turnpike reconstruction**, starting at the Hooksett town line and working southerly towards Tower Hill Road. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 491

NO 118

ARE YOU IN FAVOR OF ARTICLE 18 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars **(\$75,000.00)** for excess **winter road maintenance**, these funds will not be used unless the operating budget winter road maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 562

NO 51

ARE YOU IN FAVOR OF ARTICLE 19 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars **(\$37,000)** for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as EEE and West Nile Virus. (Recommended by the Board of Selectmen by a vote of 2 to 1) (Recommended by the Budget Committee by a vote of 5-3-1)

YES 391

NO 219

ARE YOU IN FAVOR OF ARTICLE 20 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 515

NO 96

ARE YOU IN FAVOR OF ARTICLE 21 AS FOLLOWS;

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Three Thousand Six Hundred Ninety Five dollars **(\$123,695)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 514

NO 102

ARE YOU IN FAVOR OF ARTICLE 22 AS FOLLOWS:

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen 4 to 0) (Recommended by Budget Committee 9 to 0)

YES 437

NO 168

ARE YOU IN FAVOR OF ARTICLE 23 AS FOLLOWS:

To see if the Town will vote to authorize the Board of Selectmen to temporarily transfer the responsibility for management of the following properties to the Conservation Commission, subject to being recalled by the Board of Selectmen:

1. High Street (Map 404, Lot 118) 10.30 acres off Donovan Road
2. High Street (Map 405, Lot 042-2) 5.10 acres off Donovan Road
3. High Street (map 411, Lot 038) 35 Acres off Donovan Road

YES 428

NO 155

ARE YOU IN FAVOR OF ARTICLE 24 AS FOLLOWS:

To see if the Town will vote to **rescind the Playground Maintenance trust fund** established at the 1999 Town meeting pursuant to RSA 31:19-a, with any outstanding sums in the Fund to be transferred to the General Fund. (Recommended by the Board of Selectmen by a vote of 4 to 0)

YES 442

NO 153

ARE YOU IN FAVOR OF ARTICLE 25 AS FOLLOWS:

To see if the Town will vote to raise and appropriate the sum of **\$359,000.00** for the purpose of **purchasing the property of Lorna Fitts**, described in deed recorded in Rockingham County Registry of Deeds at Book 5211 Page 1143, and identified in the Town of Candia tax records as Map 409 Lot 091, using \$130,000 from the December 31st 2014 undesignated fund balance, and \$229,000 raised in taxes. (Recommended by the Board of Selectmen by a vote of 3 to 2) (Not recommended by the Budget Committee by a vote of 7 to 2)

YES 244

NO 356

ARE YOU IN FAVOR OF ARTICLE 26 AS FOLLOWS:

To see if the Town will vote to establish, for the purposes of reducing cost and/or increasing revenues, a **recycling/energy committee**, consisting of five (5) residents appointed by the Selectmen, initially for three (3) year staggered-terms. Subsequent vacancies shall be appointed by the Selectmen upon the recommendation of the committee. Submitted by petition.

YES 335

NO 252

Respectfully Submitted,

Christine Dupere, Town Clerk



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Candia as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Candia as of December 31, 2014, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Town of Candia
Independent Auditor's Report

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Candia's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 28, 2015

Plodzik & Sanderson
Professional Association

Henry W. Moore School

Candia, New Hampshire

2016-2017 School Warrants & Budget

2014-2015 Annual School Report

OFFICERS OF THE CANDIA SCHOOL DISTRICT

MODERATOR

H. Clark Thyng

CLERK

Jennifer Maurice

TREASURER

Martha Ekroth

SCHOOL BOARD

- Nicole LaFlamme, Chair644 Old Candia Road, Candia, NH.....Term Expires 2017
- Karyn Yeatman, Vice Chair.....216 Critchett Rd., Candia, NH.....Term Expires 2017
- Matthew Woodrow, Clerk.....201 Brown Rd., Candia, NH.....Term Expires 2018
- Becky Cronk.....139 Horizon Lane, Candia, NH.....Term Expires 2018
- Kim Royer.....169 High St., Candia, NH.....Term Expires 2016

SUPERINTENDENT OF SCHOOLS

Dr. Charles P. Littlefield

ASSISTANT SUPERINTENDENT OF SCHOOLS

Margaret W. Polak

BUSINESS ADMINISTRATOR

Karen F. Lessard

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 4th day of February 2016, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 6. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 6 shall be conducted by official ballot to be held in conjunction with Town voting on the 8th day of March 2016. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.

- (1) To choose the following school district officers:
 - a) One School Board Member 3-year term
 - b) School District Treasurer 1-year term
 - c) School District Clerk 1-year term
 - d) School District Moderator 1-year term

- (2) Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2016-2017	\$72,901

and further to raise and appropriate \$72,901 for the 2016 – 2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Not Recommended by the Budget Committee 4-4)

- (3) Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,137,089? Should this article be defeated, the default budget shall be \$8,113,187, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

- (4) Shall the Candia School District vote to approve a tuition agreement between the Candia School District and Pinkerton Academy, as negotiated by the School Board, which provides for an initial term beginning on July 1, 2018 and ending on June 30, 2038; and to authorize the School Board to take such other and further acts necessary to give effect to this resolution, including the adoption of minor amendments to the agreement, from time-to-time during its term, without further action by the School District Meeting? (This agreement received State Board of Education approval on November 18, 2015.) (Recommended by the School Board 5-0)

- (5) Shall the Candia School District raise and appropriate up to \$27,000 to be added to the Special Education Expendable Trust Fund previously established in March 2003? This sum to come from June 30, 2016 fund balance available for transfer on July 1, 2016. No amount to be raised from taxation. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

- (6) Are you in favor of changing the terms of the School District Clerk, Moderator, and Treasurer from one year to three years, beginning with the terms of the School District Clerk, Moderator and Treasurer to be elected at next year's regular School District Meeting? (Recommended by the School Board 5-0)

Given under our hands and seal at said Candia, New Hampshire, this _____ day of January, 2016.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Nicole LaFlamme, Chair

Karyn Yeatman, Vice Chair

Matthew Woodrow, Clerk

Kim Royer

Becky Cronk

SCHOOL DELIBERATIVE SESSION 2016

The meeting opened at 6:12 on February 4th, 2016.

The Pledge of Allegiance was led by a number of children in attendance.

Moderator H. Clark Thyng read the rules of the session.

Moderator H. Clark Thyng made introductions of those present:

- School Board Members: Nicole LaFlamme (Chair of the School Board), Karen Yeatman (Vice Chair), Kim Royer (member), Rebecca (Becky) Cronk (member), Matt Woodrow (clerk)
- SAU administrators: Dr. Phil Littlefield (Superintendent), Marge Polak (Assistant Superintendent), Karen Lessard (Business Administrator)
- School administrators: Mr Robert St. Cyr (Principal), Mrs. Michelle LaValle (Assistant Principal), Mrs. Kathryn Duncan (Director of Student Services)
- School District attorney: Mr. Michael Elwell, Esq
- Recognized to speak even though not residents of Candia with no objections: Principal St. Cyr, Dr. Littlefield, Mrs. Polak, Ms Lessard, Mr. Elwell, Kim White, Mary Pacheco, Checker Hansen, Cheryl St. Pierre, Jamie Dina, Maegan Sienko, Lee Ann Wells, Elisabeth Murphy, Kim Capel, Amanda Stark, Janet Becker, Amy Maurice

Warrant Article # 2

Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2016-2017	\$72,901

and further to raise and appropriate \$72,901 for the 2016 – 2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Not Recommended by the Budget Committee 4-4)

Motion made to move the article to the ballot as read: Nicole LaFlamme and seconded by Karyn Yeatman.

Discussion opened and closed with no one speaking. Moderator Clark Thyng called for a vote. Vote was in the affirmative to move the warrant article to the ballot as written.

Warrant Article #3

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts

SCHOOL DELIBERATIVE SESSION 2016

set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,137,089? Should this article be defeated, the default budget shall be \$8,113,187, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

Motion made to move the article to the ballot as read: Nicole LaFlamme and seconded by Karyn Yeatman.

Discussion opened:

- Ingrid Bird (Depot Road): I cannot find a line about the SAU expenses in the budget. Karen Lassard answered that on page 9 under executive administrative services.

Moderator Clark Thyng called for a vote when discussion ended. Vote was in the affirmative to move the warrant article to the ballot as written.

Dick Snow (Depot Rd) called for a motion to restrict reconsideration for warrant article 2 and 3. It was seconded by Nicole LaFlamme. It was approved.

Warrant Article #4

Shall the Candia School District vote to approve a tuition agreement between the Candia School District and Pinkerton Academy, as negotiated by the School Board, which provides for an initial term beginning on July 1, 2018 and ending on June 30, 2038; and to authorize the School Board to take such other and further acts necessary to give effect to this resolution, including the adoption of minor amendments to the agreement, from time-to-time during its term, without further action by the School District Meeting? (This agreement received State Board of Education approval on November 18, 2015.) (Recommended by the School Board 5-0)

Motion made to move the article to the ballot as read: Nicole LaFlamme and seconded by Karyn Yeatman.

Discussion opened:

- Presentation by Sean McDaniel (Brown Rd): see attached notes for presentation; also available at www.whypinkerton.com
- No further discussion continued.

Moderator Clark Thyng called for a vote when presentation ended. Vote was in the affirmative to move the warrant article to the ballot as written.

Nicole LaFlamme called for a motion to restrict reconsideration to warrant article #4. It was seconded by Karyn Yeatman. It was approved.

SCHOOL DELIBERATIVE SESSION 2016

Warrant Article #5

Shall the Candia School District raise and appropriate up to \$27,000 to be added to the Special Education Expendable Trust Fund previously established in March 2003? This sum to come from June 30, 2016 fund balance available for transfer on July 1, 2016. No amount to be raised from taxation. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

Motion made to move the article to the ballot as read: Nicole LaFlamme and seconded by Karyn Yeatman.

Discussion opened:

- Judy Szot: How much is there now? Karen Lessard replied \$173,543.
- Carla Penfield (Jane Dr): What is the cap? Karen Lessard replied \$200, 000.
- Janet Wilderman (Main Street): what falls under this umbrella that would constitute this amount? Dr. Littlefield answered an unanticipated expense for students with severe disabilities who may need services that the Candia School cannot provide. We only tap into that fund if a real emergency. We have had some students that require expensive services move into town that we did not expect and have needed this emergency fund.
- Dick Snow (Depot Rd): Have you established agents for the fund? And do you have to do that on an annual basis? Karen Lessard replied they were appointed when the fund was created. School Board are the agents of that fund. Dick asked if that was within the guidelines of the law, to which the School Board Attorney replied "Yes".

Moderator Clark Thyng called for a vote when discussion ended. Vote was in the affirmative to move the warrant article to the ballot as written.

Public Service announcement was placed on the chairs about the Candia Old Home Day. Moderator Clark Thyng introduced Hannah Lewis, Chair of the Old Home Day Committee.

Warrant Article #6

Are you in favor of changing the terms of the School District Clerk, Moderator, and Treasurer from one year to three years, beginning with the terms of the School District Clerk, Moderator and Treasurer to be elected at next year's regular School District Meeting? (Recommended by the School Board 5-0)

Motion made to move the article to the ballot as read: Nicole LaFlamme and seconded by Karen Yeatman.

Discussion opened:

- Ingrid Bird, Depot Rd: why? Moderator stated that this is just housekeeping. We are one of the last towns left with single terms. It is time to change it.

SCHOOL DELIBERATIVE SESSION 2016

Moderator Clark Thyng called for a vote when discussion ended. Vote was in the affirmative to move the warrant article to the ballot as written.

Nicole LaFlamme called for a motion to restrict reconsideration for warrant articles 5 and 6. It was seconded by Karyn Yeatman. It was approved.

Nicole LaFlamme distributed "Caught Ya" tickets to the students who led the pledge and complimented them on their wonderful behavior tonight.

Motion to adjourn made by Ken Geockjin. Seconded by Karyn Yeatman.

Meeting dissolved at 6:49.

**CANDIA SCHOOL DISTRICT BALLOT
CANDIA, NEW HAMPSHIRE
MARCH 8, 2016**

Warrant Article #4

Are you in favor of Article 4 as follows:

Shall the Candia School District vote to approve a tuition agreement between the Candia School District and Pinkerton Academy, as negotiated by the School Board, which provides for an initial term beginning on July 1, 2018 and ending on June 30, 2038; and to authorize the School Board to take such other and further acts necessary to give effect to this resolution, including the adoption of minor amendments to the agreement, from time-to-time during its term, without further action by the School District Meeting? (This agreement received State Board of Education approval on November 18, 2015.) (Recommended by the School Board 5-0)

YES

NO

Warrant Article #5

Are you in favor of Article 5 as follows:

Shall the Candia School District raise and appropriate up to \$27,000 to be added to the Special Education Expendable Trust Fund previously established in March 2003? This sum to come from June 30, 2016 fund balance available for transfer on July 1, 2016. No amount to be raised from taxation. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

YES

NO

Warrant Article #6

Are you in favor of Article 6 as follows:

Are you in favor of changing the terms of the School District Clerk, Moderator, and Treasurer from one year to three years, beginning with the terms of the School District Clerk, Moderator and Treasurer to be elected at next year's regular School District Meeting? (Recommended by the School Board 5-0)

YES

NO

Candia School District

16-17 Budget Committee Proposed Bdgt

Account Number / Description	14-15 Actuals 7/1/2014 - 6/30/2015	15-16 Budget 7/1/2015 - 6/30/2016	16-17 Principal Proposed 7/1/2016 - 6/30/2017	16-17 SAU Proposed 7/1/2016 - 6/30/2017	16-17 Sch Bd Proposed 7/1/2016 - 6/30/2017	16-17 BC Proposed 7/1/2016 - 6/30/2017	Increase (Decrease)
21 General Fund							
1100 Regular Education Programs							
21-1100-5111-1-02-00-000000 Common Core Teacher Facilitator	67,558.00	68,558.00	0.00	0.00	0.00	0.00	(68,558.00)
21-1100-5112-1-02-00-000000 Reg Ed Teacher Salaries	1,327,989.23	1,352,480.80	1,336,190.08	1,336,190.08	1,336,190.08	1,336,190.08	(16,290.72)
21-1100-5114-1-02-00-000000 Reg Ed Paraprofessional Salaries	20,316.70	18,190.80	18,525.60	18,525.60	18,525.60	18,525.60	334.80
21-1100-5120-1-02-00-000000 Substitutes Salaries	35,664.10	43,950.00	43,950.00	43,950.00	43,950.00	43,950.00	0.00
21-1100-5122-1-02-00-000000 Reg Ed Health Insurance Buyout	24,387.02	25,703.65	17,803.67	17,803.67	17,803.67	17,803.67	(7,899.98)
21-1100-5211-1-02-00-000000 Reg Ed Health Insurance	344,280.16	396,048.13	474,781.07	474,781.07	474,781.07	474,781.07	78,732.94
21-1100-5212-1-02-00-000000 Reg Ed Dental Insurance	21,963.03	20,628.74	21,622.04	21,622.04	21,622.04	21,622.04	993.30
21-1100-5213-1-02-00-000000 Reg Ed Life Insurance	1,267.60	1,361.25	1,291.44	1,291.44	1,291.44	1,291.44	(69.81)
21-1100-5214-1-02-00-000000 Reg Ed LTD Insurance	3,817.50	4,541.72	3,397.35	3,397.35	3,397.35	3,397.35	(1,144.37)
21-1100-5220-1-02-00-000000 Reg Ed FICA	108,187.81	115,429.52	108,359.89	108,359.89	108,359.89	108,359.89	(7,069.63)
21-1100-5232-1-02-00-000000 Reg. Ed. Professional Retirement	197,781.09	222,677.60	209,381.79	209,381.79	209,381.79	209,381.79	(13,295.81)
21-1100-5240-1-02-00-000000 Reg. Ed. CEA Course Reimbursement	22,000.00	22,000.00	25,000.00	25,000.00	25,000.00	25,000.00	3,000.00
21-1100-5241-1-02-00-000000 Reg. Ed. Workshop Reimbursement	2,833.99	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	0.00
21-1100-5250-1-02-00-000000 Reg. Ed. Unemployment Compensation	1,227.55	2,352.00	2,268.00	2,268.00	2,268.00	2,268.00	(84.00)
21-1100-5260-1-02-00-000000 Reg. Ed. Worker's Compensation	4,744.27	5,201.91	5,337.13	5,337.13	5,337.13	5,337.13	135.22
21-1100-5330-1-02-00-000000 Reg. Ed. Tutoring Services	0.00	0.00	750.00	750.00	750.00	750.00	750.00
21-1100-5431-1-02-00-000000 Reg. Ed. Equipment Repairs	0.00	100.00	300.00	300.00	300.00	300.00	200.00
21-1100-5442-1-02-00-000000 Reg. Ed. Copier Maintenance Contracts	9,944.39	10,237.50	10,627.00	8,627.00	8,627.00	8,627.00	(1,610.50)
21-1100-5580-1-02-32-000000 Reg. Ed. Mileage Reimbursement	205.75	200.00	200.00	200.00	200.00	200.00	0.00
21-1100-5610-1-02-00-000000 Reg. Ed. Instruction Supplies	15,118.03	16,000.00	14,722.50	14,722.50	14,722.50	14,722.50	(1,277.50)
21-1100-5610-1-02-08-000000 Reg. Ed. Art Supplies	2,726.36	2,668.99	2,850.00	2,850.00	2,850.00	2,850.00	181.01
21-1100-5610-1-02-18-000000 Reg. Ed. Health Supplies	160.20	229.83	357.71	357.71	357.71	357.71	127.88
21-1100-5610-1-02-23-000000 Reg. Ed. Math Supplies	260.75	212.35	153.00	153.00	153.00	153.00	(59.35)
21-1100-5610-1-02-24-000000 Reg. Ed. Music Supplies	1,956.09	1,805.38	1,794.11	1,794.11	1,794.11	1,794.11	(11.27)
21-1100-5610-1-02-25-000000 Reg. Ed. Physical Education Supplies	527.77	586.36	647.41	647.41	647.41	647.41	61.05
21-1100-5610-1-02-27-000000 Reg Ed Reading Supplies	263.50	609.44	114.75	114.75	114.75	114.75	(494.69)
21-1100-5610-1-02-29-000000 Reg. Ed. Science Supplies	816.95	1,688.85	1,456.44	1,195.62	1,195.62	1,195.62	(493.23)
21-1100-5610-1-02-30-000000 Reg. Ed. Social Studies Supplies	496.84	0.00	0.00	0.00	0.00	0.00	0.00

Candia School District 16-17 Budget Committee Proposed Bdgt

Account Number / Description	14-15 Actuals 7/1/2014 - 6/30/2015	15-16 Budget 7/1/2015 - 6/30/2016	16-17 Principal Proposed 7/1/2016 - 6/30/2017	16-17 SAU Proposed 7/1/2016 - 6/30/2017	16-17 Sch Bd Proposed 7/1/2016 - 6/30/2017	16-17 BC Proposed 7/1/2016 - 6/30/2017	Increase (Decrease)
21-1100-5641-1-02-00-000000 Reg. Ed. Instruction Textbooks	365.71	100.00	300.00	300.00	300.00	300.00	200.00
21-1100-5641-1-02-23-000000 Math Textbooks	152.62	0.00	0.00	0.00	0.00	0.00	0.00
21-1100-5641-1-02-27-000000 Reg Ed Reading Textbooks	1,179.36	0.00	0.00	0.00	0.00	0.00	0.00
21-1100-5643-1-02-00-000000 Reg Ed Information Access Fees	4,999.98	4,999.99	4,999.99	4,999.99	4,999.99	4,999.99	0.00
21-1100-5643-1-02-30-000000 SS On Line Access Fees	0.00	333.45	0.00	0.00	0.00	0.00	(333.45)
21-1100-5645-1-02-23-000000 Reg. Ed. Math Practice Books	4,953.03	3,469.84	5,294.60	5,294.60	5,294.60	5,294.60	1,824.76
21-1100-5645-1-02-27-000000 Reg. Ed. Reading Practice Books	2,279.95	2,104.19	4,810.98	4,810.98	4,810.98	4,810.98	2,706.79
21-1100-5731-1-02-24-000000 Reg Ed. Additional Music Equipment	555.09	1,099.98	1,152.48	1,152.48	1,152.48	1,152.48	52.50
21-1100-5733-1-02-00-000000 Regular Instruction Addtl Furniture	912.40	900.00	0.00	0.00	0.00	0.00	(900.00)
21-1100-5737-1-02-00-000000 Reg. Ed. Replacement Furniture	12,473.96	8,928.10	1,518.25	1,518.25	1,518.25	1,518.25	(7,409.85)
21-1100-5737-1-02-29-000000 Science Replacement Equip	795.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 1100 Regular Education Programs	\$2,245,161.78	\$2,361,598.37	\$2,326,157.28	\$2,323,896.46	\$2,323,896.46	\$2,323,896.46	\$(37,701.91)
1105 Regular Education High School Tuition							
21-1105-5561-3-02-00-000000 Public High School Tuition	1,236,150.34	1,661,392.90	1,571,515.90	1,571,515.90	1,571,515.90	1,571,515.90	(89,877.00)
21-1105-5563-3-02-00-000000 HS Tuition Public Academy	144,812.26	150,000.00	228,063.60	228,063.60	228,063.60	228,063.60	78,063.60
TOTAL 1105 Regular Education High School Tuition	\$1,380,962.60	\$1,811,392.90	\$1,799,579.50	\$1,799,579.50	\$1,799,579.50	\$1,799,579.50	\$(11,813.40)
1200 Special Programs							
21-1200-5111-1-02-61-000000 Special Ed Director Salary	81,149.69	80,456.10	74,000.00	74,000.00	74,000.00	74,000.00	(6,456.10)
21-1200-5112-1-02-61-000000 Resource Room Teacher Salaries	189,403.25	152,285.00	152,598.00	152,598.00	152,598.00	152,598.00	313.00
21-1200-5114-1-02-60-000000 Sped Secretarial Salary	24,215.45	23,937.65	20,913.75	20,913.75	20,913.75	20,913.75	(3,023.90)
21-1200-5114-1-02-61-000000 Sped Paraprofessional Salaries	88,866.20	96,972.03	96,758.60	96,758.60	96,758.60	96,758.60	(213.43)
21-1200-5117-1-02-61-000000 Childfnd Clinic	0.00	450.00	450.00	450.00	450.00	450.00	0.00
21-1200-5122-1-02-61-000000 Sped Health Insurance Buyout	7,854.53	13,667.03	6,917.03	6,917.03	6,917.03	6,917.03	(6,750.00)
21-1200-5211-1-02-00-000000 Sped Health Insurance	62,011.53	59,391.12	75,582.90	75,582.90	75,582.90	75,582.90	16,191.78
21-1200-5212-1-02-00-000000 Sped Dental Insurance	4,756.07	5,499.36	3,790.50	3,790.50	3,790.50	3,790.50	(1,708.86)
21-1200-5213-1-02-00-000000 Sped Life Insurance	463.42	470.25	425.04	425.04	425.04	425.04	(45.21)
21-1200-5214-1-02-00-000000 Sped LTD Insurance	706.52	754.00	584.09	584.09	584.09	584.09	(169.91)
21-1200-5220-1-02-00-000000 Sped FICA	29,131.10	28,134.26	26,900.27	26,900.27	26,900.27	26,900.27	(1,233.99)

Candia School District 16-17 Budget Committee Proposed Bdgt

Account Number / Description	14-15 Actuals 7/1/2014 - 6/30/2015	15-16 Budget 7/1/2015 - 6/30/2016	16-17 Principal Proposed 7/1/2016 - 6/30/2017	16-17 SAU Proposed 7/1/2016 - 6/30/2017	16-17 Sch Bd Proposed 7/1/2016 - 6/30/2017	16-17 BC Proposed 7/1/2016 - 6/30/2017	Increase (Decrease)
21-1200-5231-1-02-00-000000 Sped Classified Retirement	2,578.16	2,673.84	2,336.10	2,336.10	2,336.10	2,336.10	(337.74)
21-1200-5232-1-02-00-000000 Sped Professional Retirement	38,422.95	36,540.98	35,578.20	35,578.20	35,578.20	35,578.20	(962.78)
21-1200-5240-1-02-00-000000 SPED Course Reimbursement	0.00	0.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00
21-1200-5241-1-02-01-000000 Sped Workshop Reimbursement	120.00	0.00	0.00	0.00	0.00	0.00	0.00
21-1200-5242-1-02-01-000000 Sped Conferences	747.99	520.00	800.00	800.00	800.00	800.00	280.00
21-1200-5243-1-02-01-000000 Sped Secretarial Conferences	241.34	250.00	250.00	250.00	250.00	250.00	0.00
21-1200-5250-1-02-00-000000 Sped Unemployment Compensation	719.57	1,260.00	1,176.00	1,176.00	1,176.00	1,176.00	(84.00)
21-1200-5260-1-02-00-000000 Sped Worker's Compensation	1,484.80	1,419.69	1,533.80	1,533.80	1,533.80	1,533.80	114.11
21-1200-5330-1-00-01-000000 Sped Tutoring Services	353.50	5,750.00	0.00	0.00	0.00	0.00	(5,750.00)
21-1200-5330-1-02-01-000000 Sped Medicaid Service Provider	2,434.21	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
21-1200-5330-3-00-01-000000 SPED Contracted Services	0.00	0.00	37,680.00	37,680.00	37,680.00	37,680.00	37,680.00
21-1200-5442-1-02-00-000000 Sped Copier Maintenance Contract	429.67	475.00	475.00	475.00	475.00	475.00	0.00
21-1200-5531-1-02-01-000000 Sped Telephone	1,762.65	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	0.00
21-1200-5550-1-02-01-000000 Sped Printing	0.00	200.00	0.00	0.00	0.00	0.00	(200.00)
21-1200-5561-3-02-01-000000 Sped Tuition Other Public HS	478,258.74	466,032.00	377,264.00	377,264.00	377,264.00	377,264.00	(88,768.00)
21-1200-5563-3-02-01-000000 SPED Public Academy Tuition	16,638.17	18,685.00	37,885.00	37,885.00	37,885.00	37,885.00	19,200.00
21-1200-5564-1-00-01-000000 Sped Tuition Private Presch/Elem	79,922.47	52,300.00	62,912.00	62,912.00	62,912.00	62,912.00	10,612.00
21-1200-5564-3-02-01-000000 Sped Tuition Private HS	136,598.62	132,500.00	204,712.36	204,712.36	204,712.36	204,712.36	72,212.36
21-1200-5580-1-02-01-000000 Sped Mileage Reimbursement	1,260.79	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
21-1200-5610-1-02-01-000000 Sped Supplies	743.98	0.00	500.00	500.00	500.00	500.00	500.00
21-1200-5737-1-02-00-000000 Sped Furniture	0.00	0.00	1,172.72	1,172.72	1,172.72	1,172.72	1,172.72
21-1200-5810-1-02-01-000000 SPED Dues & Fees	780.00	655.00	945.00	945.00	945.00	945.00	290.00
TOTAL 1200 Special Programs	\$1,252,055.37	\$1,189,129.31	\$1,236,941.36	\$1,236,941.36	\$1,236,941.36	\$1,236,941.36	\$47,812.05
1230 Extended School Year							
21-1230-5112-1-02-01-000000 ESY Teacher Salary	3,037.50	3,864.00	4,800.00	4,800.00	4,800.00	4,800.00	936.00
21-1230-5114-1-02-01-000000 ESY Paraprofessional Salary	2,671.50	2,193.00	2,448.00	2,448.00	2,448.00	2,448.00	255.00
21-1230-5220-1-02-00-000000 ESY FICA	436.19	463.37	554.48	554.48	554.48	554.48	91.11
21-1230-5231-1-02-00-000000 ESY Classified Retirement	67.20	244.96	0.00	0.00	0.00	0.00	(244.96)
21-1230-5232-1-02-00-000000 ESY Professional Retirement	253.11	605.49	752.16	752.16	752.16	752.16	146.67

Candia School District 16-17 Budget Committee Proposed Bdgt

Account Number / Description	14-15 Actuals 7/1/2014 - 6/30/2015	15-16 Budget 7/1/2015 - 6/30/2016	16-17 Principal Proposed 7/1/2016 - 6/30/2017	16-17 SAU Proposed 7/1/2016 - 6/30/2017	16-17 Sch Bd Proposed 7/1/2016 - 6/30/2017	16-17 BC Proposed 7/1/2016 - 6/30/2017	Increase (Decrease)
21-1230-5330-1-02-61-000000	7,424.50	8,325.00	15,295.00	15,295.00	15,295.00	15,295.00	6,970.00
21-1230-5564-1-00-61-000000	8,450.75	10,500.00	2,850.00	2,850.00	2,850.00	2,850.00	(7,650.00)
21-1230-5564-2-02-61-000000	0.00	5,310.00	6,000.00	6,000.00	6,000.00	6,000.00	690.00
21-1230-5564-3-02-61-000000	14,913.70	0.00	2,424.75	2,424.75	2,424.75	2,424.75	2,424.75
21-1230-5580-1-02-61-000000	119.10	75.00	75.00	75.00	75.00	75.00	0.00
21-1230-5610-1-02-61-000000	78.78	100.00	100.00	100.00	100.00	100.00	0.00
TOTAL 1230 Extended School Year	\$37,452.33	\$31,680.82	\$35,299.39	\$35,299.39	\$35,299.39	\$35,299.39	\$3,618.57
1260 English Language Learner							
21-1260-5114-1-02-00-000000	5,800.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00
21-1260-5220-1-02-00-000000	443.72	413.10	413.10	413.10	413.10	413.10	0.00
21-1260-5250-1-02-00-000000	0.00	84.00	84.00	84.00	84.00	84.00	0.00
21-1260-5260-1-02-00-000000	0.00	19.36	20.90	20.90	20.90	20.90	1.54
TOTAL 1260 English Language Learner	\$6,243.72	\$5,916.46	\$5,918.00	\$5,918.00	\$5,918.00	\$5,918.00	\$1.54
1270 ALPS							
21-1270-5112-1-02-61-000000	62,859.00	62,478.00	62,478.00	62,478.00	62,478.00	62,478.00	0.00
21-1270-5211-1-02-00-000000	16,211.98	17,971.20	19,431.36	19,431.36	19,431.36	19,431.36	1,460.16
21-1270-5212-1-02-00-000000	775.60	814.31	775.53	775.53	775.53	775.53	(38.78)
21-1270-5213-1-02-00-000000	45.00	49.50	49.50	49.50	49.50	49.50	0.00
21-1270-5214-1-02-00-000000	167.00	202.54	156.26	156.26	156.26	156.26	(46.28)
21-1270-5220-1-02-00-000000	4,484.40	4,779.57	4,779.57	4,779.57	4,779.57	4,779.57	0.00
21-1270-5232-1-02-00-000000	8,900.77	9,790.30	9,790.30	9,790.30	9,790.30	9,790.30	0.00
21-1270-5250-1-02-00-000000	42.32	84.00	84.00	84.00	84.00	84.00	0.00
21-1270-5260-1-02-00-000000	203.33	224.12	242.06	242.06	242.06	242.06	17.94
21-1270-5610-1-02-61-000000	535.05	853.02	993.92	993.92	993.92	993.92	140.90
TOTAL 1270 ALPS	\$94,224.45	\$97,246.56	\$98,780.50	\$98,780.50	\$98,780.50	\$98,780.50	\$1,533.94
1410 School Sponsored Coocurricular							
21-1410-5117-1-02-00-000000	0.00	0.00	300.00	300.00	300.00	300.00	300.00

Candia School District 16-17 Budget Committee Proposed Bdgt

Account Number / Description	14-15 Actuals 7/1/2014 - 6/30/2015	15-16 Budget 7/1/2015 - 6/30/2016	16-17 Principal Proposed 7/1/2016 - 6/30/2017	16-17 SAU Proposed 7/1/2016 - 6/30/2017	16-17 Sch Bd Proposed 7/1/2016 - 6/30/2017	16-17 BC Proposed 7/1/2016 - 6/30/2017	Increase (Decrease)
21-1410-5117-1-02-28-000000 Non Athletic Stipends	8,100.00	10,800.00	11,700.00	10,800.00	10,800.00	10,800.00	0.00
21-1410-5117-1-02-29-000000 Extended Field Trip Stipends	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
21-1410-5220-1-02-00-000000 Cocurricular FICA	825.60	1,132.20	1,224.00	1,155.15	1,155.15	1,155.15	22.95
21-1410-5231-1-02-00-000000 Cocurricular Classified Retirement	32.30	0.00	0.00	0.00	0.00	0.00	0.00
21-1410-5232-1-02-00-000000 Cocurricular Professional Retirement	1,160.27	2,319.16	2,460.19	2,319.16	2,319.16	2,319.16	0.00
21-1410-5610-1-02-28-000000 Cocurricular Supplies	528.46	1,497.50	1,497.50	1,497.50	1,497.50	1,497.50	0.00
21-1410-5810-1-02-28-000000 Cocurricular Dues & Fees	305.00	980.00	995.00	995.00	995.00	995.00	15.00
TOTAL 1410 School Sponsored Cocurricular	\$13,951.63	\$20,728.86	\$22,176.69	\$21,066.81	\$21,066.81	\$21,066.81	\$337.95
1420 School Sponsored Athletics							
21-1420-5117-1-02-28-000000 Athletic Stipends	14,300.00	15,900.00	14,700.00	14,700.00	14,700.00	14,700.00	(1,200.00)
21-1420-5220-1-02-00-000000 Athletics FICA	1,090.26	1,216.35	1,124.55	1,124.55	1,124.55	1,124.55	(91.80)
21-1420-5232-1-02-00-000000 Athletics Retirement	806.96	2,491.53	2,303.49	2,303.49	2,303.49	2,303.49	(188.04)
21-1420-5330-1-02-28-000000 Athletics Officials & Referees	3,621.58	6,180.00	3,990.00	3,990.00	3,990.00	3,990.00	(2,190.00)
21-1420-5441-1-02-28-000000 CYAA Rentals	5,175.00	5,775.00	6,075.00	6,075.00	6,075.00	6,075.00	300.00
21-1420-5610-1-02-28-000000 Athletic Supplies	2,303.91	2,133.01	3,566.70	3,566.70	3,566.70	3,566.70	1,433.69
21-1420-5739-1-02-28-000000 Athletic Equipment	926.14	3,542.50	3,615.50	3,615.50	3,615.50	3,615.50	73.00
21-1420-5810-1-02-28-000000 Athletic Dues & Fees	440.00	420.00	450.00	450.00	450.00	450.00	30.00
TOTAL 1420 School Sponsored Athletics	\$28,663.85	\$37,658.39	\$35,825.24	\$35,825.24	\$35,825.24	\$35,825.24	\$(1,833.15)
2120 Guidance Services							
21-2120-5112-1-02-17-000000 Guidance Salary	64,192.00	65,192.00	65,192.00	65,192.00	65,192.00	65,192.00	0.00
21-2120-5211-1-02-00-000000 Guidance Health Insurance	8,769.82	9,907.20	10,712.16	10,712.16	10,712.16	10,712.16	804.96
21-2120-5212-1-02-00-000000 Guidance Dental Insurance	519.60	545.58	519.60	519.60	519.60	519.60	(25.98)
21-2120-5213-1-02-00-000000 Guidance Life Insurance	45.00	49.50	49.50	49.50	49.50	49.50	0.00
21-2120-5214-1-02-00-000000 Guidance LTD Insurance	173.28	2,111.12	1,630.02	1,630.02	1,630.02	1,630.02	(48.10)
21-2120-5220-1-02-00-000000 Guidance FICA	4,828.30	4,987.18	4,987.18	4,987.18	4,987.18	4,987.18	0.00
21-2120-5232-1-02-00-000000 Guidance Professional Retirement	9,089.60	10,215.66	10,215.66	10,215.66	10,215.66	10,215.66	0.00
21-2120-5250-1-02-00-000000 Guidance Unemployment Compensation	42.32	84.00	84.00	84.00	84.00	84.00	0.00
21-2120-5260-1-02-00-000000 Guidance Worker's Compensation	211.03	233.74	252.46	252.46	252.46	252.46	18.72

Candia School District 16-17 Budget Committee Proposed Bdgt

Account Number / Description	14-15 Actuals 7/1/2014 - 6/30/2015	15-16 Budget 7/1/2015 - 6/30/2016	16-17 Principal Proposed 7/1/2016 - 6/30/2017	16-17 SAU Proposed 7/1/2016 - 6/30/2017	16-17 Sch Bd Proposed 7/1/2016 - 6/30/2017	16-17 BC Proposed 7/1/2016 - 6/30/2017	Increase (Decrease)
21-2120-5330-1-02-28-000000 Guidance Achievement Scoring/Testing	6,151.91	5,226.10	5,739.41	5,739.41	5,739.41	5,739.41	513.31
TOTAL 2120 Guidance Services	\$94,022.86	\$96,652.08	\$97,914.99	\$97,914.99	\$97,914.99	\$97,914.99	\$1,262.91
2130 Health Services							
21-2130-5112-1-02-18-000000 Nurse Salary	35,873.00	37,382.00	37,382.00	37,382.00	37,382.00	37,382.00	0.00
21-2130-5120-1-02-18-000000 Nurse Substitute Salary	312.50	2,500.00	0.00	0.00	0.00	0.00	(2,500.00)
21-2130-5211-1-02-00-000000 Nurse Health Insurance	21,596.67	23,880.48	25,830.96	25,830.96	25,830.96	25,830.96	1,950.48
21-2130-5212-1-02-00-000000 Nurse Dental Insurance	1,375.65	1,444.43	1,375.65	1,375.65	1,375.65	1,375.65	(68.78)
21-2130-5213-1-02-00-000000 Nurse Life Insurance	45.00	49.50	49.50	49.50	49.50	49.50	0.00
21-2130-5214-1-02-00-000000 Nurse LTD Insurance	96.84	121.16	93.34	93.34	93.34	93.34	(27.82)
21-2130-5220-1-02-00-000000 Nurse FICA	2,534.47	3,050.97	2,859.72	2,859.72	2,859.72	2,859.72	(191.25)
21-2130-5232-1-02-00-000000 Nurse Professional Retirement	5,079.62	5,857.80	5,857.80	5,857.80	5,857.80	5,857.80	0.00
21-2130-5250-1-02-00-000000 Nurse Unemployment Compensation	42.32	84.00	84.00	84.00	84.00	84.00	0.00
21-2130-5260-1-02-00-000000 Nurse Worker's Compensation	117.85	134.16	144.82	144.82	144.82	144.82	10.66
21-2130-5330-1-02-18-000000 Nurse Professional Service	2,408.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
21-2130-5431-1-02-18-000000 Nurse Equipment Repair	243.02	276.00	0.00	0.00	0.00	0.00	(276.00)
21-2130-5610-1-02-18-000000 Nurse Supplies	997.94	1,750.00	1,965.00	1,965.00	1,965.00	1,965.00	215.00
21-2130-5641-1-02-18-000000 Nurse Professional Books	0.00	100.00	100.00	100.00	100.00	100.00	0.00
21-2130-5642-1-02-18-000000 Nurse Software	293.00	375.00	375.00	375.00	375.00	375.00	0.00
21-2130-5735-1-02-18-000000 Nurse Replacement Equipment	0.00	456.10	1,355.85	1,355.85	1,355.85	1,355.85	899.75
21-2130-5810-1-02-00-000000 Nurse Dues & Fees	45.00	50.00	155.00	155.00	155.00	155.00	105.00
TOTAL 2130 Health Services	\$71,060.88	\$80,511.60	\$80,628.64	\$80,628.64	\$80,628.64	\$80,628.64	\$117.04
2132 Medical Services							
21-2132-5330-1-02-61-000000 Contracted Vision Services	0.00	1,000.00	0.00	0.00	0.00	0.00	(1,000.00)
TOTAL 2132 Medical Services	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(1,000.00)
2140 Psychological Services							
21-2140-5330-1-02-00-000000 Psychologist Ctd Svc	26,048.75	25,798.00	26,000.00	26,000.00	26,000.00	26,000.00	202.00
21-2140-5330-1-02-61-000000 Psychologist Diagnostic Testing	6,125.00	9,162.50	7,960.00	7,960.00	7,960.00	7,960.00	(1,202.50)

Candia School District 16-17 Budget Committee Proposed Bdgt

Account Number / Description	14-15 Actuals	15-16 Budget	16-17 Principal Proposed	16-17 SAU Proposed	16-17 Sch Bd Proposed	16-17 BC Proposed	Increase (Decrease)
	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	
21-2140-5340-1-02-61-000000 Consulting Psychologist	14,772.50	12,000.00	13,000.00	13,000.00	13,000.00	13,000.00	1,000.00
21-2140-5610-1-02-61-000000 Supplies	0.00	924.83	2,966.18	2,966.18	2,966.18	2,966.18	2,041.35
TOTAL 2140 Psychological Services	\$46,946.25	\$47,885.33	\$49,926.18	\$49,926.18	\$49,926.18	\$49,926.18	\$2,040.85
2150 Speech & Pathology Svcs							
21-2150-5114-1-02-61-000000 Speech Assistant	19,410.88	19,378.10	20,043.10	20,043.10	20,043.10	20,043.10	665.00
21-2150-5211-1-02-00-000000 Speech Health Insurance	7,556.75	9,049.92	10,122.84	10,122.84	10,122.84	10,122.84	1,072.92
21-2150-5212-1-02-00-000000 Speech Dental Insurance	374.22	523.91	498.96	498.96	498.96	498.96	(24.95)
21-2150-5213-1-02-00-000000 Speech Life Insurance	22.50	24.75	20.64	20.64	20.64	20.64	(4.11)
21-2150-5220-1-02-00-000000 Speech FICA	1,348.12	1,482.42	1,533.30	1,533.30	1,533.30	1,533.30	50.88
21-2150-5231-1-02-00-000000 Speech Classified Retirement	2,090.52	2,164.58	2,238.72	2,238.72	2,238.72	2,238.72	74.14
21-2150-5250-1-02-00-000000 Unemployment Compensation	42.32	84.00	84.00	84.00	84.00	84.00	0.00
21-2150-5260-1-02-00-000000 Worker's Compensation	63.58	69.52	77.66	77.66	77.66	77.66	8.14
21-2150-5330-1-02-61-000000 Speech Contracted Services	77,000.00	77,000.00	77,164.00	77,164.00	77,164.00	77,164.00	164.00
21-2150-5580-1-02-61-000000 Speech Mileage Reimbursement	359.45	500.00	400.00	400.00	400.00	400.00	(100.00)
21-2150-5610-1-02-61-000000 Speech Supplies	375.00	75.21	1,156.05	1,156.05	1,156.05	1,156.05	1,080.84
TOTAL 2150 Speech & Pathology Svcs	\$108,643.34	\$110,352.41	\$113,339.27	\$113,339.27	\$113,339.27	\$113,339.27	\$2,986.86
2160 PT & OT Services							
21-2160-5610-1-02-61-000000 Occupational Therapy Supplies	316.76	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 2160 PT & OT Services	\$316.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2162 PT Services							
21-2162-5330-1-02-61-000000 Physical Therapy Contracted Services	2,048.98	2,500.00	1,000.00	1,000.00	1,000.00	1,000.00	(1,500.00)
TOTAL 2162 PT Services	\$2,048.98	\$2,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$(1,500.00)
2163 OT Services							
21-2163-5330-1-02-61-000000 Occupational Therapy Contracted Services	79,891.50	79,350.00	79,350.00	79,350.00	79,350.00	79,350.00	0.00
TOTAL 2163 OT Services	\$79,891.50	\$79,350.00	\$79,350.00	\$79,350.00	\$79,350.00	\$79,350.00	\$0.00
2190 Other Support Services							

Candia School District 16-17 Budget Committee Proposed Bdgt

Account Number / Description	14-15 Actuals 7/1/2014 - 6/30/2015	15-16 Budget 7/1/2015 - 6/30/2016	16-17 Principal Proposed 7/1/2016 - 6/30/2017	16-17 SAU Proposed 7/1/2016 - 6/30/2017	16-17 Sch Bd Proposed 7/1/2016 - 6/30/2017	16-17 BC Proposed 7/1/2016 - 6/30/2017	Increase (Decrease)
21-2190-5330-1-02-00-000000 Assemblies	180.00	750.00	750.00	750.00	750.00	750.00	0.00
21-2190-5550-1-02-32-000000 Pupil Support Printing	270.00	980.00	716.00	716.00	716.00	716.00	(264.00)
21-2190-5610-1-02-32-000000 Graduation Supplies	967.74	1,366.60	1,385.00	1,385.00	1,385.00	1,385.00	18.40
21-2190-5810-1-02-28-000000 Dues & Fees SERESC	1,267.20	1,211.25	1,123.20	1,123.20	1,123.20	1,123.20	(88.05)
TOTAL 2190 Other Support Services	\$2,684.94	\$4,307.85	\$3,974.20	\$3,974.20	\$3,974.20	\$3,974.20	\$(333.65)
2210 Improvement of Instruction Svcs							
21-2210-5112-1-02-07-000000 Curriculum Coordinators	0.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	0.00
21-2210-5117-1-02-00-000000 Improve Instructional Svcs	3,262.50	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	0.00
21-2210-5220-1-02-00-000000 Curriculum Coordinators FICA	241.38	914.18	914.18	914.18	914.18	914.18	0.00
21-2210-5232-1-02-00-000000 Professional Retirement	461.89	1,872.57	1,872.57	1,872.57	1,872.57	1,872.57	0.00
21-2210-5291-1-02-28-000000 Admin Directed Wkshp	275.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	0.00
TOTAL 2210 Improvement of Instruction Svcs	\$4,240.77	\$16,486.75	\$16,486.75	\$16,486.75	\$16,486.75	\$16,486.75	\$0.00
2220 Educational Media Services							
21-2220-5113-1-02-09-000000 Media Generalist Salary	77,916.00	53,577.00	52,753.00	52,753.00	52,753.00	52,753.00	(824.00)
21-2220-5122-1-02-00-000000 Media Health Ins Buyout	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
21-2220-5211-1-02-00-000000 Media Health Insurance	731.91	0.00	0.00	0.00	0.00	0.00	0.00
21-2220-5212-1-02-00-000000 Media Dental Insurance	86.60	0.00	0.00	0.00	0.00	0.00	0.00
21-2220-5213-1-02-00-000000 Media Life Insurance	37.50	49.50	49.50	49.50	49.50	49.50	0.00
21-2220-5214-1-02-00-000000 Media LTD Insurance	116.70	173.68	139.32	139.32	139.32	139.32	(34.36)
21-2220-5220-1-02-00-000000 Media FICA	6,190.02	4,328.14	4,265.11	4,265.11	4,265.11	4,265.11	(63.03)
21-2220-5232-1-02-00-000000 Media Professional Retirement	10,763.56	8,395.40	8,266.44	8,266.44	8,266.44	8,266.44	(128.96)
21-2220-5250-1-02-00-000000 Media Unemployment Compensation	42.32	84.00	84.00	84.00	84.00	84.00	0.00
21-2220-5260-1-02-00-000000 Media Worker's Compensation	147.76	192.14	215.98	215.98	215.98	215.98	23.84
21-2220-5430-1-02-00-000000 Media Regular Instruction Svc Contracts	359.00	375.00	413.00	413.00	413.00	413.00	38.00
21-2220-5430-1-02-09-000000 Media Service Contracts	999.00	999.00	1,095.00	1,095.00	1,095.00	1,095.00	96.00
21-2220-5431-1-02-09-000000 Media AV Equipment Repairs	0.00	300.00	300.00	300.00	300.00	300.00	0.00
21-2220-5610-1-02-00-000000 Media AV Supplies	790.62	1,500.00	955.40	955.40	955.40	955.40	(544.60)
21-2220-5610-1-02-09-000000 Media Library Supplies	1,256.17	650.00	575.00	575.00	575.00	575.00	(75.00)

Candia School District 16-17 Budget Committee Proposed Bdgt

Account Number / Description	14-15 Actuals 7/1/2014 - 6/30/2015	15-16 Budget 7/1/2015 - 6/30/2016	16-17 Principal Proposed 7/1/2016 - 6/30/2017	16-17 SAU Proposed 7/1/2016 - 6/30/2017	16-17 Sch Bd Proposed 7/1/2016 - 6/30/2017	16-17 BC Proposed 7/1/2016 - 6/30/2017	Increase (Decrease)
21-2220-5641-1-02-09-000000 Media Library Books	6,932.66	7,000.00	5,750.00	5,750.00	5,750.00	5,750.00	(1,250.00)
21-2220-5644-1-02-09-000000 Media Library Periodicals	563.54	563.54	549.80	549.80	549.80	549.80	(13.74)
21-2220-5649-1-02-09-000000 Media Non-Print Services	6,107.05	5,589.00	5,911.00	5,911.00	5,911.00	5,911.00	322.00
21-2220-5731-1-02-09-000000 Media Additional Equipment	3,497.96	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 2220 Educational Media Services	\$119,538.37	\$86,776.40	\$84,322.55	\$84,322.55	\$84,322.55	\$84,322.55	\$(2,453.85)
2310 School Board Services							
21-2310-5111-1-02-00-000000 Treasurer Salary	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
21-2310-5111-1-02-32-000000 School Board Salary	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00
21-2310-5114-1-02-32-000000 Board Secretary Salary	2,000.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	0.00
21-2310-5220-1-02-00-000000 School Board FICA	566.07	562.28	562.28	562.28	562.28	562.28	0.00
21-2310-5231-1-02-00-000000 School Board Classified Retirement	175.49	217.82	217.82	217.82	217.82	217.82	0.00
21-2310-5260-1-02-00-000000 Workers Compensation	0.00	15.02	16.28	16.28	16.28	16.28	1.26
21-2310-5330-1-02-32-000000 District Meeting Election Services	200.00	375.00	375.00	375.00	375.00	375.00	0.00
21-2310-5331-1-02-32-000000 Legal and Consulting Fees	37,104.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
21-2310-5332-1-02-32-000000 Audit Expenses	10,700.00	11,220.00	11,781.00	11,781.00	11,781.00	11,781.00	561.00
21-2310-5610-1-02-00-000000 District Meeting Supplies	2,317.08	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	(500.00)
21-2310-5610-1-02-32-000000 Treasurer Supplies	972.10	500.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00
21-2310-5810-1-02-32-000000 School Board Dues & Fees	5,862.95	5,890.00	5,890.00	5,890.00	5,890.00	5,890.00	0.00
TOTAL 2310 School Board Services	\$65,297.69	\$44,130.12	\$44,692.38	\$44,692.38	\$44,692.38	\$44,692.38	\$562.26
2320 Executive Administrative Services							
21-2320-5590-1-02-32-000000 Assessment SAU #15	163,670.00	151,083.00	166,807.00	166,807.00	166,807.00	166,807.00	15,724.00
TOTAL 2320 Executive Administrative Services	\$163,670.00	\$151,083.00	\$166,807.00	\$166,807.00	\$166,807.00	\$166,807.00	\$15,724.00
2410 Office of the Principal Services							
21-2410-5111-1-02-00-000000 Assistant Principal Salary	67,426.87	67,426.87	68,775.41	68,775.41	68,775.41	68,775.41	1,348.54
21-2410-5111-1-02-07-000000 Principal Salary	88,653.32	88,653.32	90,426.39	90,426.39	90,426.39	90,426.39	1,773.07
21-2410-5114-1-02-00-000000 Principal Secretary Salary	49,923.10	49,679.38	50,534.15	50,534.15	50,534.15	50,534.15	854.77
21-2410-5211-1-02-00-000000 School Office Health Insurance	70,131.78	78,812.40	78,820.20	78,820.20	78,820.20	78,820.20	7.80

Candia School District 16-17 Budget Committee Proposed Bdgt

Account Number / Description	14-15 Actuals		15-16 Budget		16-17 Principal Proposed		16-17 SAU Proposed		16-17 Sch Bd Proposed		16-17 BC Proposed		Increase (Decrease)
	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	
21-2410-5212-1-02-00-000000 School Office Dental Insurance	4,563.81	4,785.13	4,785.13	3,965.58	3,965.58	3,965.58	3,965.58	3,965.58	3,965.58	3,965.58	3,965.58	3,965.58	(819.55)
21-2410-5213-1-02-00-000000 School Office Life Insurance	144.00	159.32	159.32	141.38	141.38	141.38	141.38	141.38	141.38	141.38	141.38	141.38	(17.94)
21-2410-5214-1-02-00-000000 School Office LTD Insurance	380.06	505.70	505.70	397.80	397.80	397.80	397.80	397.80	397.80	397.80	397.80	397.80	(107.90)
21-2410-5220-1-02-00-000000 School Office FICA	15,020.44	15,740.61	15,740.61	16,044.81	16,044.81	16,044.81	16,044.81	16,044.81	16,044.81	16,044.81	16,044.81	16,044.81	304.20
21-2410-5231-1-02-00-000000 School Office Classified Retirement	3,919.58	4,080.70	4,080.70	4,123.86	4,123.86	4,123.86	4,123.86	4,123.86	4,123.86	4,123.86	4,123.86	4,123.86	43.16
21-2410-5232-1-02-00-000000 School Office Professional Retirement	22,101.04	24,457.94	24,457.94	24,946.74	24,946.74	24,946.74	24,946.74	24,946.74	24,946.74	24,946.74	24,946.74	24,946.74	488.80
21-2410-5240-1-02-07-000000 School Office Course Reimbursement	6,750.00	7,425.00	7,425.00	7,425.00	7,425.00	7,425.00	7,425.00	7,425.00	7,425.00	7,425.00	7,425.00	7,425.00	0.00
21-2410-5241-1-02-07-000000 School Office Workshop Reimbursement	339.99	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00
21-2410-5242-1-02-07-000000 School Office Conferences	1,278.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
21-2410-5243-1-02-07-000000 School Office Secretarial Conferences	241.34	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	0.00
21-2410-5250-1-02-00-000000 School Office Unemployment Compensation	169.32	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	0.00
21-2410-5260-1-02-00-000000 School Office Worker's Compensation	665.87	737.88	737.88	814.27	814.27	814.27	814.27	814.27	814.27	814.27	814.27	814.27	76.39
21-2410-5340-1-01-07-000000 School Office Contracted Svcs	0.00	22,500.00	22,500.00	8,978.00	8,978.00	8,978.00	8,978.00	8,978.00	0.00	0.00	0.00	0.00	(22,500.00)
21-2410-5430-1-02-07-000000 School Office Maintenance Contracts	1,331.91	1,185.90	1,185.90	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	344.10
21-2410-5442-1-02-00-000000 School Office Copier Maintenance Contrac	2,081.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	0.00
21-2410-5531-1-02-07-000000 School Office Telephone Expense	5,542.81	5,750.00	5,750.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	5,750.00	5,750.00	5,750.00	5,750.00	0.00
21-2410-5534-1-02-07-000000 School Office Postage	1,344.43	2,500.00	2,500.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	(800.00)
21-2410-5540-1-02-32-000000 School Office Advertising	356.01	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
21-2410-5550-1-02-07-000000 School Office Printing	465.00	1,500.00	1,500.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	(300.00)
21-2410-5580-1-02-07-000000 School Office Mileage Reimbursement	1,439.27	750.00	750.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	500.00
21-2410-5590-1-02-07-000000 Misc Purchased Services	485.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-2410-5610-1-02-07-000000 School Office Supplies	405.73	750.00	750.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	(250.00)
21-2410-5641-1-02-07-000000 School Office Professional Books	206.15	425.50	425.50	310.50	310.50	310.50	310.50	310.50	310.50	310.50	310.50	310.50	(115.00)
21-2410-5644-1-02-07-000000 School Office Professional Periodicals	247.94	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	0.00
21-2410-5735-1-02-07-000000 School Office Replacement Equipment	239.00	529.00	529.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(529.00)
21-2410-5810-1-02-07-000000 School Office Dues & Fees	1,725.00	1,700.00	1,700.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	100.00
TOTAL 2410 Office of the Principal Services	\$347,577.85	\$386,890.65	\$383,020.09	\$383,020.09	\$383,020.09	\$383,020.09	\$383,020.09	\$383,020.09	\$367,292.09	\$367,292.09	\$367,292.09	\$367,292.09	\$(19,598.56)
2600 Operations & Maintenance of Plant Svcs													
21-2600-5115-1-02-00-000000 Maintenance Director Salary	9,333.59	0.00	0.00	56,100.00	56,100.00	56,100.00	56,100.00	56,100.00	56,100.00	56,100.00	56,100.00	56,100.00	56,100.00

Candia School District 16-17 Budget Committee Proposed Bdgt

Account Number / Description	14-15 Actuals		15-16 Budget		16-17 Principal Proposed		16-17 SAU Proposed		16-17 Sch Bd Proposed		16-17 BC Proposed		Increase (Decrease)
	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	
21-2600-5115-1-02-32-000000 Custodial Salaries	94,168.68	96,185.44	96,185.44	76,440.00	76,440.00	76,440.00	76,440.00	76,440.00	76,440.00	76,440.00	76,440.00	76,440.00	(19,745.44)
21-2600-5211-1-02-00-000000 Maintenance Health Insurance	34,586.67	45,747.60	45,747.60	48,829.86	48,829.86	48,829.86	48,829.86	48,829.86	48,829.86	48,829.86	48,829.86	48,829.86	3,082.26
21-2600-5212-1-02-00-000000 Maintenance Dental Insurance	2,047.85	2,539.63	2,539.63	2,161.91	2,161.91	2,161.91	2,161.91	2,161.91	2,161.91	2,161.91	2,161.91	2,161.91	(377.72)
21-2600-5213-1-02-00-000000 Maintenance Life Insurance	108.81	139.14	139.14	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	(22.14)
21-2600-5214-1-02-00-000000 Maintenance LTD Insurance	37.12	0.00	0.00	140.14	140.14	140.14	140.14	140.14	140.14	140.14	140.14	140.14	140.14
21-2600-5220-1-02-00-000000 Maintenance FICA	7,138.92	7,358.19	7,358.19	10,139.31	10,139.31	10,139.31	10,139.31	10,139.31	10,139.31	10,139.31	10,139.31	10,139.31	2,781.12
21-2600-5231-1-02-00-000000 Maintenance Classified Retirement	9,064.70	9,430.61	9,430.61	11,958.32	11,958.32	11,958.32	11,958.32	11,958.32	11,958.32	11,958.32	11,958.32	11,958.32	2,527.71
21-2600-5250-1-02-00-000000 Maintenance Unemployment Compensation	169.32	336.00	336.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	84.00
21-2600-5260-1-02-00-000000 Maintenance Worker's Compensation	2,519.65	2,721.80	2,721.80	2,322.58	2,322.58	2,322.58	2,322.58	2,322.58	2,322.58	2,322.58	2,322.58	2,322.58	(399.22)
21-2600-5330-1-02-00-000000 Contracted Services	3,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-2600-5330-1-02-32-000000 Maintenance Director Services	15,244.87	46,201.60	46,201.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46,201.60)
21-2600-5411-1-02-32-000000 Water & Sewer	5,632.57	3,237.00	3,237.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	2,963.00
21-2600-5430-1-02-00-000000 Garbage Removal	4,476.67	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	0.00
21-2600-5430-1-02-01-000000 Maintenance Building Contracts	9,776.15	10,240.00	10,240.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	(340.00)
21-2600-5430-1-02-02-000000 Maintenance Security System Contracts	240.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00
21-2600-5432-1-02-00-000000 Maintenance Building Repairs	23,879.97	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
21-2600-5433-1-02-32-000000 Maintenance Grounds Repairs	6,525.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	0.00
21-2600-5434-1-02-00-000000 Building Improvements	36,661.00	40,000.00	40,000.00	98,400.00	98,400.00	98,400.00	98,400.00	98,400.00	98,400.00	98,400.00	98,400.00	98,400.00	58,400.00
21-2600-5435-1-02-32-000000 Maintenance Equipment Repairs	0.00	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00
21-2600-5521-1-02-32-000000 Property/Liability Insurance	14,812.00	15,848.84	15,848.84	16,637.43	16,637.43	16,637.43	16,637.43	16,637.43	16,637.43	16,637.43	16,637.43	16,637.43	788.59
21-2600-5580-1-02-32-000000 Maintenance Mileage Reimbursement	22.12	350.00	350.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	(150.00)
21-2600-5610-1-02-00-000000 Maintenance Supplies	12,325.53	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	0.00
21-2600-5610-1-02-32-000000 Maintenance Building Supplies	5,415.08	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	0.00
21-2600-5610-1-02-33-000000 Supplies - Grounds	0.00	0.00	0.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00
21-2600-5622-1-02-32-000000 Electricity	38,896.75	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	0.00
21-2600-5624-1-02-32-000000 Heating Oil	58,508.86	59,143.00	59,143.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	(11,143.00)
21-2600-5626-1-02-32-000000 Fuel	15.01	75.00	75.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	25.00
21-2600-5731-1-02-32-000000 Additional Equipment	1,162.50	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
21-2600-5735-1-02-32-000000 Maintenance Replacement Fixtures	0.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	0.00

Candia School District

16-17 Budget Committee Proposed Bdgt

Account Number / Description	14-15 Actuals 7/1/2014 - 6/30/2015	15-16 Budget 7/1/2015 - 6/30/2016	16-17 Principal Proposed 7/1/2016 - 6/30/2017	16-17 SAU Proposed 7/1/2016 - 6/30/2017	16-17 Sch Bd Proposed 7/1/2016 - 6/30/2017	16-17 BC Proposed 7/1/2016 - 6/30/2017	Increase (Decrease)
TOTAL 2600 Operations & Maintenance of Plant Svcs	\$396,594.19	\$434,723.85	\$485,764.55	\$485,764.55	\$485,764.55	\$485,764.55	\$51,040.70
2700 Student Transportation Services							
21-2700-5519-1-02-00-000000 Regular Ed Transportation	248,238.90	256,143.00	261,469.00	261,469.00	261,469.00	261,469.00	5,326.00
21-2700-5519-1-02-28-000000 Cocurricular Transportation	11,161.15	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	0.00
21-2700-5519-1-02-32-000000 Field Trip Transportation	4,954.90	6,361.00	6,740.40	6,740.40	6,740.40	6,740.40	379.40
21-2700-5519-1-02-61-000000 Special Ed Transportation	194,936.17	200,000.00	228,000.00	228,000.00	228,000.00	228,000.00	28,000.00
TOTAL 2700 Student Transportation Services	\$459,291.12	\$475,204.00	\$508,909.40	\$508,909.40	\$508,909.40	\$508,909.40	\$33,705.40
2814 Evaluation Services							
21-2814-5330-0-00-00-000000 Evaluation Services	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00	5,000.00	4,000.00
TOTAL 2814 Evaluation Services	\$1,000.00	\$1,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$4,000.00
2835 Health Services							
21-2835-5330-0-00-00-000000 Pre-Employment Physicals	0.00	250.00	250.00	250.00	250.00	250.00	0.00
TOTAL 2835 Health Services	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00
2840 Information Management Services							
21-2840-5111-1-02-33-000000 Technology Salaries	60,000.00	60,000.00	61,200.00	61,200.00	61,200.00	61,200.00	1,200.00
21-2840-5211-1-02-00-000000 Health Insurance	8,678.79	9,358.44	19,133.28	19,133.28	19,133.28	19,133.28	9,774.84
21-2840-5212-1-02-00-000000 Dental Insurance	519.60	545.58	775.53	775.53	775.53	775.53	229.95
21-2840-5213-1-02-00-000000 Technology Life Insurance	45.00	49.50	49.50	49.50	49.50	49.50	0.00
21-2840-5214-1-02-00-000000 Technology LTD Insurance	162.00	194.48	152.88	152.88	152.88	152.88	(41.60)
21-2840-5220-1-02-00-000000 Technology FICA	4,548.44	4,590.00	4,681.80	4,681.80	4,681.80	4,681.80	91.80
21-2840-5231-1-02-00-000000 Technology Retirement	6,462.04	6,702.02	6,835.92	6,835.92	6,835.92	6,835.92	133.90
21-2840-5240-1-02-33-000000 Technology Conferences	0.00	260.00	490.00	490.00	490.00	490.00	230.00
21-2840-5250-1-02-00-000000 Technology Unemployment Compensation	42.32	84.00	84.00	84.00	84.00	84.00	0.00
21-2840-5260-1-02-00-000000 Technology Worker's Compensation	160.39	215.28	237.12	237.12	237.12	237.12	21.84
21-2840-5330-1-02-33-000000 Technology Contracted Services	228.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	0.00
21-2840-5431-1-02-33-000000 Technology Computer Repairs	0.00	4,000.00	1,500.00	1,500.00	1,500.00	1,500.00	(2,500.00)
21-2840-5610-1-02-33-000000 Technology Computer Supplies	2,604.10	4,000.00	5,200.00	5,200.00	5,200.00	5,200.00	1,200.00

Candia School District 16-17 Budget Committee Proposed Bdgt

Account Number / Description	14-15 Actuals 7/1/2014 - 6/30/2015	15-16 Budget 7/1/2015 - 6/30/2016	16-17 Principal Proposed 7/1/2016 - 6/30/2017	16-17 SAU Proposed 7/1/2016 - 6/30/2017	16-17 Sch Bd Proposed 7/1/2016 - 6/30/2017	16-17 BC Proposed 7/1/2016 - 6/30/2017	Increase (Decrease)
21-2840-5650-1-02-33-000000 Technology Software	4,806.25	6,425.50	8,185.50	8,185.50	8,185.50	8,185.50	1,760.00
21-2840-5734-1-02-33-000000 Equipment	0.00	8,295.00	3,428.00	3,428.00	3,428.00	3,428.00	(4,867.00)
21-2840-5735-1-02-33-000000 Technology Replacement Equipment	24,652.91	4,918.00	22,112.00	15,287.00	15,287.00	15,287.00	10,369.00
TOTAL 2840 Information Management Services	\$112,909.84	\$111,077.80	\$135,505.53	\$128,680.53	\$128,680.53	\$128,680.53	\$17,602.73
2900 Support Services - Other							
21-2900-5100-1-02-32-000000 Wage Pool	0.00	9,612.72	10,352.27	10,352.27	10,352.27	10,352.27	739.55
TOTAL 2900 Support Services - Other	\$0.00	\$9,612.72	\$10,352.27	\$10,352.27	\$10,352.27	\$10,352.27	\$739.55
4000 Site Acquisition							
21-4000-5710-1-02-00-000000 Land Purchase	0.00	0.00	1.00	1.00	1.00	1.00	1.00
TOTAL 4000 Site Acquisition	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
4100 Site Acquisition Services							
21-4100-5710-1-02-00-000000 Site Acquisition Services	0.00	0.00	1.00	1.00	1.00	1.00	1.00
TOTAL 4100 Site Acquisition Services	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
5110 Debt Service Principal							
21-5110-5830-1-02-01-000000 Principal	0.00	1.00	1.00	1.00	1.00	1.00	0.00
TOTAL 5110 Debt Service Principal	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00
5120 Debt Service Interest							
21-5120-5840-1-02-01-000000 Interest	0.00	1.00	1.00	1.00	1.00	1.00	0.00
TOTAL 5120 Debt Service Interest	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00
5221 Transfer to Food Service Fund							
21-5221-5930-0-00-000000 Transfer to Food Service	0.00	1.00	1.00	1.00	1.00	1.00	0.00
TOTAL 5221 Transfer to Food Service Fund	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00
5230 Transfer to Capital Projects Fund							
21-5230-5930-0-00-000000 Transfer to Capital Projects Fund	0.00	1.00	1.00	1.00	1.00	1.00	0.00

Candia School District 16-17 Budget Committee Proposed Bdgt

Account Number / Description	14-15 Actuals 7/1/2014 - 6/30/2015	15-16 Budget 7/1/2015 - 6/30/2016	16-17 Principal Proposed 7/1/2016 - 6/30/2017	16-17 SAU Proposed 7/1/2016 - 6/30/2017	16-17 Sch Bd Proposed 7/1/2016 - 6/30/2017	16-17 BC Proposed 7/1/2016 - 6/30/2017	Increase (Decrease)
TOTAL 5230 Transfer to Capital Projects Fund	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00
5252 Transfer to Other Exp Trust Funds							
21-5252-5930-0-02-32-000000 Transfer to Expendable Trust	30,000.00	30,001.00	1.00	1.00	1.00	1.00	(30,000.00)
TOTAL 5252 Transfer to Other Exp Trust Funds	\$30,000.00	\$30,001.00	\$1.00	\$1.00	\$1.00	\$1.00	\$(30,000.00)
TOTAL 21 General Fund	\$7,164,451.07	\$7,725,151.23	\$7,827,928.76	\$7,817,733.06	\$7,802,005.06	\$7,802,005.06	\$76,853.83
GRAND TOTAL	\$7,164,451.07	\$7,725,151.23	\$7,827,928.76	\$7,817,733.06	\$7,802,005.06	\$7,802,005.06	\$76,853.83

**CANDIA SCHOOL DISTRICT
2016 - 2017
PROPOSED BUDGET**

Function Description	2014 - 2015	2015 - 2016	2016 - 2017	% CHANGE
	Actual	Budget	Proposed	15-16 VS 16-17
1100 Regular Instruction	\$ 2,245,161.78	\$ 2,361,598.37	\$ 2,323,896.46	-1.60%
1105 Tuition - Regular Ed	1,380,962.60	1,811,392.90	1,799,579.50	-0.65%
1200 Special Instruction	678,557.87	654,456.15	694,165.89	6.07%
1200 Tuition - SPED	711,418.00	669,517.00	682,773.36	1.98%
1400 Co - Curricular	42,615.48	58,387.25	56,892.05	-2.56%
2120 Guidance	94,022.86	96,652.08	97,914.99	1.31%
2130 Health	71,060.88	81,511.60	80,628.64	-1.08%
2140 Psychological	46,946.25	47,885.33	49,926.18	4.26%
2150 Speech Path & Audiology	108,643.34	110,352.41	113,339.27	2.71%
2160 Therapy Services	82,257.24	81,850.00	80,350.00	-1.83%
2190 Other Pupil Services	2,684.94	4,307.85	3,974.20	-7.75%
2210 Improvement of Instruction	4,240.77	16,486.75	16,486.75	0.00%
2220 Educational Media	119,538.37	86,776.40	84,322.55	-2.83%
2310 School Board Services	65,297.69	44,130.12	44,692.38	1.27%
2320 Office of the Superintendent	163,670.00	151,083.00	166,807.00	10.41%
2400 Office of the Principal	347,577.85	386,890.65	367,292.09	-5.07%
2600 Operations & Maintenance	396,594.19	434,723.85	485,764.55	11.74%
2700 Pupil Transportation	459,291.12	475,204.00	508,909.40	7.09%
2800 Support Services	1,000.00	1,250.00	5,250.00	0.00%
2840 Technology	112,909.84	111,077.80	128,680.53	15.85%
2900 Wage Pool	-	9,612.72	10,352.27	7.69%
4200 Facilities & Acquisition	-	-	2.00	0.00%
5100 Debt Service	-	2.00	2.00	0.00%
5240 Transfers	30,000.00	30,003.00	3.00	0.00%
Total General Fund	\$ 7,164,451.07	\$ 7,725,151.23	\$ 7,802,005.06	0.99%
Total Federal Fund	166,029.98	185,000.00	185,000.00	0.00%
Total Food Service Fund	136,617.87	149,400.51	150,083.63	0.46%
Total Appropriations before Warrant Articles	\$ 7,467,098.92	\$ 8,059,551.74	\$ 8,137,088.69	0.96%
Teachers' CBA			\$ 72,901.00	
Special Education Exp Trust Fund			\$ 27,000.00	
Total Appropriations		\$ 8,059,551.74	\$ 8,236,989.69	

**CANDIA SCHOOL DISTRICT
2016 - 2017
BUDGET**

Federal Fund Budget

	2014 - 2015 Actual	2015 - 2016 Budget	2016 - 2017 Proposed
Consolidated Grant	58,136	58,136	80,000
Handicapped Programs	58,735	58,735	105,000
Other	49,159	49,159	-
Total Federal Funds	\$ 166,030	\$ 166,030	\$ 185,000

Food Service Budget

	2014 - 2015 Actual	2015 - 2016 Budget	2016 - 2017 Proposed
Salaries & Benefits	62,025	63,401	64,584
Food & Supplies	69,519	73,500	73,000
Maint Contracts/Repairs	2,680	5,500	5,500
Equipment Additional & Replace	2,394	7,000	7,000
Total Food Service	\$ 136,618	\$ 149,401	\$ 150,084

**CANDIA SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

Function Description Expenses	Function Code	Actual Cost 2013 - 2014	Actual Cost 2014 - 2015
Special Education Costs	1200(all)	\$ 1,512,799	\$ 1,389,976
Psychological Services	2140	73,971	46,946
Speech/Audiology Services	2150	101,261	108,643
Therapy and Contracted Services	2160	82,468	82,257
Transportation	2700	210,157	194,936
Federal Funds Title I		41,574	38,580
Federal Funds IDEA		82,294	58,735
TOTAL EXPENDITURES		\$ 2,104,524	\$ 1,920,073

REVENUES

Tuitions	\$	-	\$	-
Catastrophic Aid		43,812		72,911
Medicaid Reimbursement		50,814		27,522
Federal Funds Title 1		41,574		38,580
Federal Funds IDEA		82,294		58,735
TOTAL REVENUES	\$	218,494	\$	197,748

**SCHOOL ADMINISTRATIVE UNIT #15 SALARIES
FISCAL YEAR 2014 - 2015**

Superintendent of School's Salary Breakdown by District share of the 2014-2015 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	25.84	30,749.60
Candia	16.23	19,313.70
Hooksett	57.93	68,936.70
		\$119,000.00

Asst. Superintendent of School's Salary Breakdown by District share of the 2014-2015 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	25.84	26,571.55
Candia	16.23	16,689.48
Hooksett	57.93	59,570.03
		\$102,831.06

**CANDIA SCHOOL DISTRICT
2016 - 2017
ESTIMATED REVENUE**

	Approved Tax Year 2015 - 2016	Estimated Tax Year 2016 - 2017
State Sources		
Building Aid	-	-
Catastrophic Aid	33,677	35,000
Driver Education	-	-
Child Nutrition	2,000	1,500
TOTAL	\$ 35,677	\$ 36,500
Federal Sources		
Federal Program Grants	80,000	80,000
Child Nutrition	42,000	33,000
Disabilities Programs - IDEA	105,000	105,000
Other Federal - Medicaid	20,000	20,000
TOTAL	\$ 247,000	\$ 238,000
Local Sources		
Bus Fares	7,500	7,000
Earnings on Investments	150	175
Lunch Sales	105,401	115,584
Other	1,500	1,500
Unreserved Fund Balance	240,224	175,000
Total	\$ 354,775	\$ 299,259
Total Revenues before Warrant Articles	\$ 637,452	\$ 573,759
Warrant Article Revenues		
Misc. Anticipated Rev. Expendable Trust	30,000	27,000
Amount of Estimated Revenues & Credits	\$ 667,452	\$ 600,759
Cost of Adequate Education (State Tax & Grant)		
State Education Grant	1,095,846	969,088
State Education Tax	914,072	917,432
Total Anticipated Revenues to offset Local Taxes	\$ 2,677,370	\$ 2,487,279
Total Raised by Local Taxes	\$ 5,382,182	\$ 5,749,711

CANDIA SCHOOL DISTRICT REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to make my tenth annual report to the Candia School District. Having completed my tenth year as your Superintendent of Schools, I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Candia community for its support of public schooling and for the high expectations that are held for the school district.

Education must challenge students with rigorous, personalized academic experiences, foster innovation and creativity, and embrace emerging technologies. To support the Henry W. Moore School community in achieving these goals, the instructional priorities for the 2014-2015 school year included the second year implementation of the new math program, continued effort in language arts to address and meet the new academic standards, and a focus on STEM (Science, Technology, Engineering, Math) Education.

Math in Focus was adopted as the K-8 math program a year ago. This instructional approach is especially strong in developing conceptual understanding. Throughout the series, concepts are learned through a sequence of concrete to pictorial to abstract representations. *Math In Focus* concentrates on fewer topics but teaches them thoroughly so they need not be retaught continually. Teachers and administrators continued to receive training throughout this school year to support an effective implementation. Our focus this year was on lesson structure, hands on activities and problem solving. At the end of the second year of this program, teachers report that students can articulate their math understanding more clearly and are able to solve real world problems with greater success.

As we strove to meet higher academic standards and prepare for the new Smarter Balanced Assessment in the spring of 2015, students and teachers also focused this year on improving writing skills. At the middle school level, writing across all content levels was stressed and in the elementary grades students practiced using research to support claims and arguments.

In the spring, students in grades three through eight had the opportunity to use these skills during the first administration of the Smarter Balanced Assessment. This statewide assessment in math and English language arts was designed to match the new, more rigorous state standards that focus on the critical thinking, problem solving and reasoning skills students need in today's world.

A number of important initiatives also took place across the three school districts in our SAU this year. These are introducing STEM education, finalizing the revised Professional Development Master Plan and piloting a new Teacher Evaluation System.

STEM Education is the interdisciplinary approach to learning that removes the traditional barriers separating the four disciplines of science, technology, engineering, and mathematics and integrates them into real-world, rigorous, and relevant learning experiences for students. It is also a vehicle for critical thinking, collaboration, creativity, communication, problem solving and global citizenship. This year, teachers and administrators took part in training offered by the STEM Center for Innovation and Excellence. Teachers used these new skills to create integrated hands-on units and lessons for grades K-8. Plans are in place to include additional STEM lessons and opportunities into the curriculum for the 2015-2016 school year.

This year, the SAU 15 Professional Development Committee completed the new 5-year Master Plan. The development of the plan is based on the premise that high quality, successful professional development leads to professional competence and directly impacts instructional practices, student learning and achievement. The plan was presented to the SAU 15 Board at the May 2015 meeting and was approved at that time.

The SAU #15 Teacher Effectiveness and Evaluation Committee also developed and piloted a new evaluation system this year. A group of 24 teachers and administrators worked throughout the year to create a collaborative evaluation model leading to improved teaching performance and increased academic achievement. Based on *Charlotte Danielson's: A Framework for Teaching* the model identifies those aspects of a teacher's responsibilities that promote improved student learning. The complex activity of teaching is divided into four domains: Planning and Preparation; Classroom Environment; Instruction; and Professional Responsibilities. The committee will continue to work and finalize the plan before presenting it to the SAU Board in the fall.

The 2014-2015 school year was a busy and productive year and all are to be recognized for their efforts in providing meaningful opportunities to allow all students to thrive and succeed.

During the 2014-2015 school year we replaced the handicap lift, installed new cabinets in both Kindergarten classrooms, demolished a section of the barn on our property to address safety concerns, installed air conditioning in a few classrooms, installed a projector and screen in the cafeteria for school use as well as use during public meetings, replaced the front door and the exterior door by the media center, completely overhauled the media center including a new rug and new furniture, replaced the well pump and painted several classrooms as well as a hallway. The beginning of this year saw some challenges with the Director of Maintenance position which were addressed by promoting Lynda Byrne into that position. She has done a great job keeping the building maintained and moving forward with projects that have been delayed over the past several years.

In closing, I have nothing but positive feelings about the Candia School District and our future. Thank you for allowing me to be your Superintendent. I am so proud of our teachers, our administrators, and most importantly our youngsters. A special thanks to Assistant Superintendent, Marge Polak and Business Administrator, Karen Lessard for bringing their unique talents to the District and to the Candia School Board for representing the community so well.

Respectfully submitted,

Charles P. Littlefield, Ed.D.
Superintendent of Schools

PRINCIPAL'S REPORT 2014-2015

As principal of Henry W. Moore School, together with the staff, we welcomed three hundred and fifty seven students in September of 2014. I am pleased to announce and welcome to the Moore School Community, the newest members of our professional staff for this school year. They are:

Amanda Stark – 6th Grade, Checker Hansen -- Reading Specialist, Susan Demanche – Library Media Specialist, Sarah Ellins – Paraprofessional, Jim Patane -- Maintenance Director, Kelly Cunningham – Custodian, Matt Belliveau – Custodian and Anne Marie Bell – Custodian.

We are in the second year of implementation of the Math in Focus program. Additionally, we are in the process of piloting a new teacher effectiveness instrument. We have continued to build on our previous goal of including more community members at the Moore School. Each year we administer the Dynamic Indicators of Basic Early Literacy Skills (DIBELS) and the Northwest Evaluative Assessment (NWEA-3 times yearly). Teachers and administrators have been preparing for the new state required Smarter Balanced Assessment Consortium (SBAC) test. This assessment replaces the former New England Compact Assessment Program (NECAP).

Math

Teachers have participated in several full day training sessions for the Math in Focus program. Students are learning to discuss skills and concepts as they acquire new attitudes about math. Perseverance and changing beliefs about math has resulted in increased confidence and heightened excitement, as well as a stronger appreciation for math. This program complements our reading program with a strong language based platform and reinforces the higher order thinking skills.

Teacher Effectiveness

Based on the new requirements from the federal and state levels, the Teacher Effectiveness Committee chose the Charlotte Danielson model based on the four components of professional practice: planning and preparation, classroom environment, instruction and professional responsibilities. Assessment results from the NWEA and the Smarter Balanced Assessment Consortium (SBAC) will be included as part of educator and administrator evaluations in the near future. It has been an honor to serve on the Teacher Effectiveness Committee as SAU 15 team members responded the charge from our Superintendent, Dr. Charles Littlefield, to provide a quality-updated instrument that measures improved student performance as indicators of professional growth.

The Moore School Community

One of our goals for the 2014-2015 school year was to create a stronger sense of community in terms of students, staff and the outside community. This year, we have implemented the concept of whole school meetings as each grade level plans and hosts a specific monthly meeting with the theme of their choice. Topics this year have included bullying, Halloween Safety, Candia History, Charitable Projects and international travel. We have been offering technology classes to community members who wish to learn the basics of word processing, different media devices, web surfing and email. A team of eight students at the Moore School known as the "Techsperts" have participated in an after hours course as resident experts. These students work to assist community members during the classes. It has been rewarding to have community members in our building as they interact with teachers and learners. Students also participate in afterschool technology clubs such as Mindcraft and Scratch Computing under the guidance of LeeAnn Wells, Susan Demanche and Daniel Roma.

Assessments

Students in grades kindergarten through eighth grade completed the Northwest Evaluation Assessment (NWEA) in September. A second and third round of NWEA testing is scheduled for January and May of this year. Teachers will record growth and respond to benchmark goals as they make instructional adjustments for the remainder of the 2014-2015 school year. This year, students' knowledge of the new Common Core State Standards will be measured using the Smarter Balanced Assessment System (SBAC) in the spring. The Dynamic Indicators of Basic Early Literacy Skills (DIBELS) are administered to students in kindergarten through fifth grade three times a year. This assessment provides useful data for special and regular education teachers to inform instruction, group students, identify growth patterns and set measurable and attainable goals with students.

It has been my privilege to serve the Candia Community as the Principal of the Henry W. Moore School for the past ten years. I have a great deal of confidence in our staff, school board, administration and the community, to meet the individual needs of every Candia student.

Respectfully submitted,

Robert St. Cyr
Principal

GRADUATES

Midalia Madison Baéz	Emily M. Johnson
Stephen Barnard	Sara Jones
Haley Rose Cecile Bell	Derek Pierre Labbé
Cody Dylan Bond	Taylor Lavery
Ryan Michael Bouchard	Lindsay Paige LeBlond
Megan Bowles	Abigail A. McKenna
Shane David Brady Jr.	Elizabeth Ann Nerney
Cody Brasier	Jocelyn Shay Normand
Kylie Nicole Burgess	Connor Patrick Osborn
Brendon Bussiere	Anthony Palermo-Veilleux
Brooke Elizabeth Butters	Aubrey Patrick
Bryce Clemons-Baker	Lindsey A. Perdue
Meaghan Clougherty	Autumn Reana Perez
Daniel Cotter	Brooke Grier Ribeiro
Mackenzie Taylor Cronk	Taylor Marie Ribeiro
Erin Davis	Jillian Grace Roster
Julia E. Downing	Patrick J. Royer
Aaron Dube	Tyler Michael Scott
Patric Iain Dupere	Annie Small
Kori A. Ellis	Olivia Katherine Smith
Katherine English	Foster Stacey
Sarah E. Gagne	Mason Fletcher Thyng
Tyler Helwig	Lauren Nichole Trippiedi
Julia Lauren Hetzel	Kelsey Walker
Thomas Higgins	Shea E. Waterhouse
Shane Hustus	Ryland J. Woods

AWARDS

Valedictorian - Erin Davis
Salutatorian - Anne Small
American Legion - Mason Thyng and Kori Ellis
Charles W. Phillips - Bryce Clemons-Baker and Lindsey Perdue
Rotary - Derek Labbe
PTO - Julia Downing and Cody Bond
CEA - Sarah Gagne and Foster Stacey
Candia Heritage - Taylor Ribiero and Brendon Bussiere
Henry W. Moore Brooke Butters
Society of Women Engineers - Anne Small, Elizabeth Nerney and Abby McKenna

CANDIA DOLLARS FOR SCHOLARS AWARD RECIPIENTS

Candia Woman's Club - Reece Dow attending Houghton College

Candia Garden Club - Miranda Thompson

Tech's for Tomorrow - Hope Willard attending American International College

Jamie Brennan Scholarship (Men's) - Silas Philbrick attending Houghton College

Jamie Brennan Scholarship (Women's) - Hope Willard attending American International College

Rockingham Lodge # 76 Scholarship - Jonathan Dylun attending University of New Hampshire

Ron Girard Scholarship - Alicia Frazier attending Southern New Hampshire University

Candia Dollars for Scholars is affiliated with Scholarship America, which is a national network of over 1,150 chapters in more than 2,800 communities across the United States. The sole function of the chapters, operated by 35,000 volunteers, is to encourage and support students to reach their goals through education.

The Candia Community has supported its students since 1993.

**HENRY W. MOORE SCHOOL
2014-2015 HEALTH REPORT**

Student visits to the nurse:	4,471	Referred to Health Care Provider	18
Accidents requiring accident reports:	14	Referred to Eye Dr.	5
Vision screens:	346	Referred to ENT:	0
Hearing screens:	98		
School Staff Visits:	89		
Number of children with special health concerns:	162		
CONFERENCES/CONTACTS:			
Parents/guardian (including phone calls and notes home)	450		
School personnel:	270		
Home visits:	0		
MISCELLANEOUS:			
Children with Individual Health Care Plans:	23		
Children with 504 Plans:	27		
Children with Individual Education Plans:	38		
Administered treatments/medications:	2,501		
Meetings or conferences conducted with Health Care Providers about student health issues:	13		
Special Ed Referrals:	4		

Dina Jawidzik, RN
School Nurse

Meeting opened at 6:04 on February 5, 2015

Moderator h. Clark Thyng made introductions of those in attendance:

- School Board members: Kim Royer (chair), Nicole LaFlamme (vice-chair), Karyn Yeatman (clerk), Deb LeBlond (member) and Emily Roster (member)
- SAU Administrators: Dr. Charles Littlefield (superintendent), Marge Polak (assistant superintendent), Karen Lessard (Business administrator)
- School Administrators: Robert St. Cyr (principal), Michelle Lavallee (assistant principal), Nash Reddy (director of student services)
- School District Attorney: David Sayward, esq
- Recognized to speak even though not residents of the town with no objections: Karen Lassard, Robert St. Cyr, Michelle Lavallee, Dr. Charles Littlefield, Nash Reddy, David Sayward

Kim Royer made a motion to nominate Jennifer Maurice as school district clerk. Deb LeBlond seconded. All were in favor. Jennifer Maurice was sworn in as school district clerk.

Warrant Article #2

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8, 029552? Should this article be defeated, the default budget shall be \$8,118,499, which is the same as last year, with certain adjustments required by previous action of the Candia School district or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

Motion made to move to the ballot as written: Kim Royer Seconded by Nicole LaFlamme

Discussion opened.

- Dick Snow: asked how the school board arrived at the budget? Littlefield explained that it starts with the principal for their needs. Then the superintendent, business manager, assistant superintendent, and principal go through the budget proposal line by line. Enrollment is down so Littlefield feels the budget should be as well.
- Dick Snow then asked what did you do in the budget to adjust for the decrease enrollment? He stated we have a unique opportunity with smaller numbers. The budget implies there is no staff decrease. Littlefield replied that the budget includes 2 less teachers but maintains class size. He wants a more long term plan, not year to year. For the long term he and the school recognize the decline enrollment.
- Dick Snow: can I be assured that the school will be a better place next year? Littlefield: Yes.

- Karrie James: what are the two lost positions? Littlefield: one regular education teacher and one special education teacher.
- Karrie James: has it been decided who or from where in the school? Littlefield: no decision has been made yet but it will be seamless.
- Karrie James: Since now we have four special educators and it will be down to three, can she assume that those leaving, the 8th graders, are where the lower numbers for next year come from? Littlefield: we looked at the numbers and can do the job with three.

Moderator Clark Thyng called for a vote when the discussion ended. Vote was in the affirmative to move the warrant to the ballot as written.

Warrant Article #3

Shall the Candia School District vote to raise and appropriate up to \$30,000 to be added to the Special Education Expendable Trust Fund previously established in March 2003? This sum to come from June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation. (Majority vote required) (Recommended by the School Board) (Recommended by the Budget Committee)

Motion made to move to the ballot as written: Kim Royer Seconded by Nicole LaFlamme

No discussion.

Moderator Clark Thyng called for a vote. Vote was in the affirmative to move the warrant to the ballot as written.

Meeting dissolved at 6:22.

**Election Results
CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 3 shall be conducted by official ballot to be held in conjunction with Town voting on the 10th day of March 2015. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.

- (1) To choose the following school district officers:
- | | | |
|----|---------------------------|-------------|
| a) | Two School Board Members | 3-year term |
| b) | School District Treasurer | 1-year term |
| c) | School District Clerk | 1-year term |
| d) | School District Moderator | 1-year term |
-
- | | | |
|----|-------------------------------|-------------------|
| a) | <u>Rebecca Cronk</u> | <u>346</u> |
| | <u>Matthew Woodrow</u> | <u>330</u> |
| | Deborah LeBlond | 260 |
-
- | | | |
|----|-----------------------------|-------------------|
| b) | <u>Martha Ekroth</u> | <u>488</u> |
|----|-----------------------------|-------------------|
-
- | | | |
|----|--------------------------------|-------------------|
| c) | <u>Jennifer Maurice</u> | <u>498</u> |
|----|--------------------------------|-------------------|
-
- | | | |
|----|------------------------------|-------------------|
| d) | <u>H. Clark Thyng</u> | <u>541</u> |
|----|------------------------------|-------------------|
-
- (2) Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,029,552? Should this article be defeated, the default budget shall be \$8,118,499, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)
- | | |
|-------------------|-------------------|
| <u>Yes</u> | <u>488</u> |
| No | 99 |
-
- (3) Shall the Candia School District vote to raise and appropriate up to \$30,000 to be added to the Special Education Expendable Trust Fund previously established in March 2003? This sum to come from June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation. (Majority vote required) (Recommended by the School Board) (Recommended by the Budget Committee)
- | | |
|-------------------|-------------------|
| <u>Yes</u> | <u>455</u> |
| No | 133 |



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Candia School District
Candia, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major general fund, and aggregate remaining fund information of the Candia School District as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major general fund, and aggregate remaining fund information of the Candia School District as of June 30, 2014, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 11) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 31) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or

*Candia School District
Independent Auditor's Report*

historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Candia School District's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

April 2, 2015

*Plodzik & Sanderson
Professional Association*

CANDIA TOWN OFFICE HOURS
74 HIGH STREET CANDIA, NEW HAMPSHIRE 03034
Web Site: candianh.org

TOWN CLERK

Christine Dupere, Town Clerk
Notary & JP
Donna Hetzel, Deputy
Mon: CLOSED
Tues & Thurs: 4:30PM to 8:00PM
Wed & Fri: 8:30AM to 1:30PM
Phone: 483-5573
cdupere@townofcandia.org

LAND USE OFFICE

Sharon Robichaud, Admin. Assistant to
Planning Board and ZBA
Notary
Mon thru Fri: 8:30AM to 3:00PM
Phone: 483-8588

BUILDING INSPECTOR
CODE COMPLIANCE/HEALTH OFFICER

Dave Murray, Building Inspector
Monday - Friday: 8:00AM to 3:00 PM
4th Tues of Month: 5:00PM to 8:00PM
Inspections: Noon to 3:00PM
Sharon Robichaud, Admin. Assistant
Mon thru Fri: 8:30AM to 3:00PM
Phone: 483-1015

ANIMAL CONTROL

Animal Control Officer, Matt Murphy
Candia Police Department
Phone: 483-2317
(Police Dispatch will page Animal Control)

WELFARE

Donna DelRosso, Welfare Officer
(All hours are by appointment)
Phone: 370-2977

FOREST FIRE WARDEN

Dean Young, Fire Chief
For Outdoor Burning Permits
Phone: 639-7179

BOARD OF SELECTMEN

Carleton Robie
Boyd Chivers
Scott Komisarek
Susan Price Young
Craig Sandler

FOOD PANTRY

Tues: 6:00PM to 7:30PM (2nd & 4th Tuesdays)

TAX COLLECTOR

Candice Stamatelos, Tax Collector
Donna Hetzel, Deputy
Tues: 5:00PM to 8:00PM
Wed & Fri: 9:00AM to Noon
Phone: 483-5140
taxcollector@townofcandia.org

SELECTMEN'S OFFICE

Andria Hansen, Admin. Assistant
Notary & JP
Donna Becker, Accounting & Payroll Clerk
Mon thru Fri: 8:00AM to 3:00PM
Phone: 483-8101 Fax: 483-0252

POLICE DEPARTMENT

Mike McGillen, Chief of Police
Karen Merchant, Admin. Assistant, JP
Mon thru Fri: 8:30AM to 3:30PM
Phone: 483-2318

EMERGENCIES: CALL 911

RECYCLING CENTER

Chuck Witcher, Operator
Wed & Sat: 8:00AM to 4:30PM
Thurs: Noon to 5:00PM (7:00PM in summer)
Sun: 8:00AM to 2:00PM
Phone: 483-2892

SMYTH PUBLIC LIBRARY

Heidi Deacon, Librarian
Mon, Tues, Wed: 2:00PM to 8:00PM
Thurs: 10:00AM to 8:00PM
Fri: 5:00PM to 8:00PM
Sat: 10:00AM to 2:00PM
Sun: 1:00PM to 4:00PM (Jan thru Mar)
Phone: 483-8245 Fax: 483-5217
librarian@smythpl.org

EMERGENCY NUMBERS

POLICE: 911
FIRE & RESCUE: 911
ROAD AGENT: Dennis Lewis 483-5525
MOORE SCHOOL: 483-2251
CANDIA DISTRICT COURT: 483-2789
FIRE DEPARTMENT: 483-2202, Fax: 483-2311

FIRE DEPARTMENT

Dean Young, Chief
Phone: 483-2202
Fax: 483-2311
Secretary: Sharon Robichaud