

2011

ANNUAL REPORT

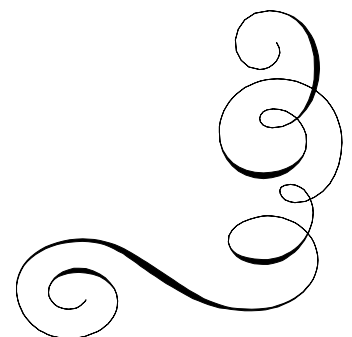
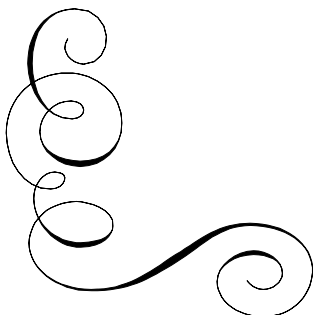
OF THE

TOWN OF CANDIA,
NEW HAMPSHIRE

TOWN AND SCHOOL DISTRICT
REPORTS

FOR THE

YEAR ENDING DECEMBER 31, 2011



DEDICATION



ALBERT RONALD THOMAS

Ron and his wife Linda have lived in Candia for 47 years where they have raised 4 children. Ron has been a great public servant for decades. He served as the School Moderator for 35 years and Town Moderator for 22 years, both of which are admirable feats themselves. He has served as the Chairman of several committees to update the Master Plan and coordinated events such as “Envision Candia”, “Plan NH”, and a Social Capital Assessment survey. He is also a member of the Heritage Commission and works tirelessly on the Semiquincentennial Committee in preparation for the big event in 2013. He is also a member of the Historical Society and the Fitts Museum Foundation.

All of Ron’s work did not go unnoticed. He received the Local Government Center’s 2004 Municipal Volunteer Award.

We have been fortunate to have Ron call Candia his home. His presence instills a confidence that the residents of Candia have come to value and his opinion is often sought and carries considerable weight.

The citizens of Candia recognize and appreciate Ron for the loyalty and support he continuously gives to this Community and the countless hours he has worked for the betterment of us all.

Ron, just saying “Thank you” is simply not enough for all you have done.

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OF THE
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TOWN OFFICIALS

BOARD OF SELECTMEN

	TERM EXPIRES
Frederick Kelley, Chairman	2014
Carleton Robie, Vice-Chair	2012
Joe Duarte	2013
Richard H. Snow	2012
Amanda Soares	2013
Andria Hansen, Administrative Assistant	Appointed
Donna Becker, Payroll & Accounting Clerk	Appointed
Cheryl Eastman, Selectmen's Assistant/Office Manager	Appointed

MODERATOR

H. Clark Thyng	2012
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TAX COLLECTOR

Candice Stamatelos	2013
Donna Hetzel, Deputy	Appointed

TOWN CLERK

Christine Dupere	2014
Cheryl Bond, Deputy	Appointed

TREASURER

Kathleen Philbrick	2013
Janet Lewis, Deputy	Appointed

ANIMAL CONTROL OFFICER

Stephen Bradley	Appointed
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BUDGET COMMITTEE

Allyn Chivers, Chairman	2012
Carla Penfield	2014
Todd Allen	2013
William Byrd	2012
Judith Szot	2014
Christine Watson	2014
Craig Sandler	2013 (Resigned in 2011)
Matthew Broadhead	2012
Carleton Robie, Selectmen's Rep.	
Ingrid Byrd, School Board Rep.	

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

Dave Murray	Appointed
John Ciardi, Jr.	Appointed (Resigned in 2011)
Sharon Robichaud, Administrative Assistant	Appointed

CONSERVATION COMMISSION

Elizabeth Kruse, Chairman	Appointed
Debra Levesque, Vice-Chair	Appointed
Ellie Davidson	Appointed
David Ickes	Appointed
Judi Lindsey	Appointed
Susan Wilderman	Appointed
Rick Lazott, Alternate	Appointed
Bill Nichols, Alternate	Appointed
Mimi Alberu, Secretary & Alternate	Appointed
Richard Snow, Treasurer & Alternate	Appointed
Pat Larkin, Secretary	Appointed (Resigned in 2011)

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit	Appointed
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CANDIA FIRE-RESCUE

Dean Young, Fire Chief	Appointed
Roger Davis, Deputy Fire Chief	Appointed
James Wilson, Captain	Appointed
Richard Ducharme, Lieutenant	Appointed
Matt Richter, Lieutenant	Appointed
Mitch LeBlanc, Lieutenant	Appointed
Robert Martel, Lieutenant	Appointed
George May, Safety Officer	Appointed
William Cormier, EMS Coordinator	Appointed
Jason Hall, Training Coordinator	Appointed
Robert Panit – Emergency Management	Appointed
William Bergquist, Chaplain	Appointed

CANDIA FIRE-RESCUE MEMBERS

Kyle Ball	Don Hamel
Keith Blevens	Zachary Lemire
Ryan Blevens	Ben Lewis
Jason Bolduc	Dennis Lewis
Andy Cartier III	Scott Mann
Rudolph Cartier, Jr	Ryan Marian
Robert Corletto	Richard McGregor
Brian Cox	Paul Mortimer
George Denoncourt	Jacob Paulsen
Matt Dube	Charlie Perkins
Thomas Faucher	Doreen Schibblehute
Thomas Finch	Ron Severino
Richard Fitts Jr.	Thomas Seward
Adam Frederick	Jim Terrero
Danielle Gagnon	Charles Wojcik
Robert Goings	

FOREST FIRE WARDEN

Dean Young

DEPUTY FOREST FIRE WARDENS

Roger Davis

Robert Martel

James Wilson

Matt Dube

Richard McGregor

Kyle Ball

Richard Ducharme

Matt Richter

William Cormier

Mitch Leblanc

Thomas Seward

Jason Hall

FITTS MUSEUM TRUSTEES

Pat Larkin

Appointed

Janet Lewis

Appointed

Linda Maxwell

Appointed

HEALTH OFFICER

Dave Murray

Appointed

John Ciardi, Jr.

Appointed (resigned in 2011)

HERITAGE COMMISSION

Diane Philbrick, Chairman

Appointed

Ron Thomas

Appointed

Carleton Robie, Selectmen's Representative

Appointed

Christine Dupere

Appointed (resigned in 2011)

Ray Cresswell

Appointed

Ken Madden

Appointed

Sarah Giles, Alternate

Appointed

Betty Sabeau, Alternate

Appointed

PLANNING BOARD

Mary Girard, Chairperson

2013

Sean James, Vice-Chair

2014

Judith Lindsey

2012

William Byrd

2014

Ginny Clifford

2012

Al Hall III

2013

Stephen Bradley, Alternate

2014

Carleton Robie, Selectmen's Rep.

2012

Amanda Soares, Selectmen's Alt. Rep.

2013

Sharon Robichaud, Administrative Assistant

Appointed

POLICE DEPARTMENT

Michael McGillen, Chief

Appointed

Scott Gallagher, Sgt. Full-Time Officer

Appointed

Daniel Gray, Full-Time Officer

Appointed

Kevin Bowen, Full-Time Officer

Appointed (resigned in 2011)

Richard Langlois, Full-Time Officer

Appointed

Kevin Cashman, Full-Time Officer

Appointed

Kevin Mahoney, Full-Time Officer

Appointed

John Deignan, Full-Time Officer

Appointed

Ken McCarron, Special PT Officer

Appointed

John Minichiello, Special PT Officer

Appointed

Alan Wilson, Special PT Officer

Appointed

Karen Merchant, Administrative Assistant

Appointed

RECYCLING CENTER

Chuck Whitcher, Facility Operator	Appointed
Joe Lamarche, Operator	Appointed
Roy Tomlin, Operator	Appointed
John Kebler, Operator	Appointed

ROAD AGENT

Dennis Lewis	2014
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SMYTH PUBLIC LIBRARY TRUSTEES

Deb Spezzaferri, Chair	Appointed
Deborah Marion, Treasurer	Appointed
Lisa McKenna, Secretary	Appointed
Richard Mitchell	Appointed
Roger Leavitt	Appointed
Albert Hall III	Appointed
Ginny Jones	Appointed
Carol West	Appointed
Gwen Paprocki, Public Rep.	2014

SUPERINTENDENT OF CEMETERIES

Jerome Becker	2012
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SUPERVISORS OF THE CHECKLIST

Candice Stamatelos, Chair	2016
Lynda Kelley	2014
Eileen Dupere	2013

TRUSTEES OF THE TRUST FUND

David B. Labbe, Chairman	2014
Albert Hall III, Treasurer/Bookkeeper	2013
Roland Girard	2012

WELFARE DIRECTOR

Donna DelRosso	Appointed
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ZONING BOARD OF ADJUSTMENT

Boyd Chivers, Chairman	2014
Judith Szot, Vice-Chair	2013
Frank Albert	2013
Ron Howe	2012
Ingrid Byrd	2012
Amanda Soares, Alternate	2014
John Easter, Alternate	2014
Sharon Robichaud, Administrative Assistant	Appointed

2012 TOWN OF CANDIA WARRANT

State of New Hampshire

(As presented to the Deliberative Session February 11, 2012)

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in said Candia, on Saturday, the 11th of February, 2012 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 36. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in said Candia on Tuesday, the 13th of March, 2012. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

ARTICLE 1.

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for Two
Moderator	3 year term	Vote for One
Budget Committee	3 year term	Vote for Two
Budget Committee	1 year term	Vote for One
Planning Board	3 year term	Vote for Two
Trustee of Trust Funds	3 year term	Vote for One
Superintendent of Cemeteries	1 year term	Vote for One
Supervisor of Checklist	6 year term	Vote for One

ARTICLE 2.

Are you in favor of the following amendments proposed by the Candia Planning Board:

ZONING AMENDMENT #1: Add under Article V Use Regulations, Section 5.02A Residential: "13. Home Shop" with "S" under residential District and "-" under all other Districts. "14. Home Service Contractor" with a "S" under Residential District and "-" under all other Districts. (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

ZONING AMENDMENT #2: Article 5 Use Regulations: Add new Section: "5.03 D Home Service Contractor: Permitted by Special Exception and subject to the provisions of Section 15.02. Includes customary occupations such as construction and landscaping, practiced by the owner of the lot of record subject to the following restrictions: 1. The accessory use shall not exceed 25% of the floor space or lot area available for such use. 2. The accessory use is practiced exclusively by the owner of the lot of record. 3. Outdoor storage of material

solely an accessory use and not intended for onsite retail sale. 4. Processing of or importing raw material is prohibited. 5. Use employees not more than one person employed at the site who is not a resident or occupant of the lot of record. 6. Outdoor storage of equipment or material subject to the following setback restrictions: A. Front setbacks 100' B. Side setbacks 50' 7. Use does not cause any additional vehicular traffic between the hours of 9:00pm and 6:00am or on holidays observed by the Town.” (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

ZONING AMENDMENT #3: Article XII – TELECOMMUNICATIONS/PERSONAL WIRELESS SERVICE FACILITIES, Section 12.02 add to the end of first paragraph: *“When a portion of this Article, or similar language, is included in the Site Plan Regulations, this Article shall govern.”* (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

ZONING AMENDMENT #4: Section 12.04 Add the following new paragraph: *“K. Easements The owner of the proposed facility shall provide a draft permanent easement with the Town for review and comment. The easement shall include sufficient area to access, maintain and remove the facility. Once approved by the Town, the Easement shall be recorded by the facility owner in the Rockingham County Registry of Deeds prior to issuance of a Building Permit.”* (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

ZONING AMENDMENT #5: Article VIII: SIGN REGULATIONS, change Section 8.09 Integration of Multiple signs to read: *“Section 8.09 Integration of Multiple signs on a Free Standing Structure.”* Add to the end of the Section 8.09 paragraph: *“The surface area of the sign shall be no larger than 50 (fifty) square feet plus an additional five square feet for each additional business advertised thereon not to exceed 100 (hundred) square feet.”* (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 3.

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million, three hundred thirteen thousand, eight hundred sixty-one dollars (\$2,313,861). Should this article be defeated, the default budget shall be Two Million, Three hundred twenty-nine thousand, nine hundred sixty-six dollars (\$2,329,966) which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (\$6,807) in continuation of its support of the Rockingham County Community Action. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty Dollars (\$1,850) in continuation of its support of the American Red Cross. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (\$700) in continuation of its support of the Aids Response Seacoast. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in continuation of its support of the CASA (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars (\$669) in continuation of its support of the Rockingham County Nutrition and Meals on Wheels Program. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in continuation of its support of the Visiting Nurse Association. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) in continuation of its support of the Area HomeCare and Family Services. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (\$225) in continuation of its support of the Retired and Senior Volunteer Program. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) in continuation of its support of the Child and Family Services. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 13.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred Dollars (\$1,800) in continuation of its support of the Lamprey Health Care. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Town Office Building Maintenance Trust Fund. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Revaluation Capital Reserve fund for the Future Revaluation of the municipality. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the fifth phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (\$125,955) for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 8 to 0 with 1 abstaining)

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be deposited in the Fire Apparatus Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to allow the Town to sponsor a Household Hazardous Waste Day for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) and to place said funds in the expendable trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 24.

Are you in favor of limiting Kindergarten at the Moore School to a half day session? Submitted by petition. (Recommended by the Board of Selectmen by a vote of 3 to 1).

ARTICLE 25.

To see if the Town will vote to establish a compensation system for the active members of the Town of Candia Volunteer Fire Department and raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to fund this system for the calendar year 2012. Member compensation will be based on attendance at emergency calls and department-sponsored training. If this warrant article is approved, starting in the year 2013, funding for this system will be reflected as a line item in the Fire Department operating budget. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 6 to 2 with 1 abstaining)

ARTICLE 26.

To see if the District will raise and appropriate the sum of One Million, Five Hundred Thirty-Nine thousand, six hundred seventy dollars and sixty-four cents (\$1,539,670.64) for the payment of Regular Education High School Tuition only. If this warrant article is accepted a like sum will be

reduced from the school budget. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 4 to 0). (Not recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 27.

To see if the town will vote to rescind the adoption of the Budget Committee in accordance with RSA 32:14,V. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 0 with 1 abstaining).

ARTICLE 28.

To see if the Town will vote to retain, in accordance with RSA 41:14-a, the existing buildings on the Old Incinerator Site, for storage purposes and such other uses as the town may determine at future town meetings, with only such actions to them under the approved Closure Plan as are explicitly and specifically mandated by DES in their approval of the Closure Plan. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 0 with 1 abstaining).

ARTICLE 29.

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Public Safety Special Detail Revolving Fund for the purpose of providing public safety services by municipal employees or volunteers outside of the ordinary detail of such persons, including but not limited to public safety services in connection with special events, highway construction, or other construction projects. All revenues received from Police Special Details shall be deposited into the fund. Appropriations, donations, gifts, bequests, or grants specifically designated for the fund or consistent with the purpose of the fund may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, capital or expendable equipment purchase and repair, fees, labor, materials, overhead, transportation and training. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

ARTICLE 30.

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Recycling Revolving Fund for the purpose of facilitating and encouraging recycling efforts at the Candia Recycling Center. All revenues received from the sale of recycled or recyclable commodities, goods, or other material shall be deposited into the fund. Appropriations, donations, gift, bequests or grants specifically designated for the fund or for the purpose for which the fund was established may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, education, equipment purchase and repair, fees, labor, materials, overhead, transportation, and training. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

ARTICLE 31.

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Cable Access Enhancement Revolving Fund for the purpose of enhanced cable access to public information for public, educational, or governmental use. All franchise fees received from local cable

providers shall be deposited into the fund. Appropriations, donations, gifts, bequests, or grants specifically designated for the fund or consistent with the purpose of the fund may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, capital or expendable equipment purchase and repair, fees, labor, materials, overhead, stipends, transportation, or training. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

ARTICLE 32.

To see if the Town will vote to reinstate, in accordance with RSA 289:6, III, a five-member Board of Cemetery Trustees. If this article passes, a new Board of Cemetery Trustees will be elected at the town meeting next following this vote. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

ARTICLE 33.

To see if the Town will vote to advise the Board of Selectmen that the Recycling Center Swap Shop shall be open whenever the Recycling Center is normally open to the residents for their trash drop off and there are volunteers available and willing to staff the Swap Shop. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

ARTICLE 34.

To see if the town will vote to establish an agricultural commission in accordance with RSA 673 for the proper recognition, promotion, enhancement, encouragement, use, management, and protection of agriculture and agricultural resources, tangible or intangible, that are valued for their economic, aesthetic, cultural, historic, or community significance within their natural, built, or cultural contexts. The word "agriculture" shall include the entirety of RSA 21:34-a, which is the definition of farm, agriculture, and farming.

The commission shall consist of seven (7) members and five (5) alternate members appointed by the Board of Selectman, upon the recommendation of the agricultural commission. The initial members of the commission shall be appointed by the moderator, in accordance with RSA 673:5; II, within sixty (60) days of the vote establishing the commission. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

ARTICLE 35.

To see if the Town will vote, in accordance with RSA 40:14, XI, to change the date for elections and the second session from the second Tuesday in March to the second Tuesday in April, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in March, inclusive. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

ARTICLE 36.

To see if the Town will vote to authorize the Candia Conservation Commission to apply for, accept and administer a Water Supply Protection Grant from the New Hampshire Department of Environmental Services that will allow for the purchase and permanent protection, thru a conservation easement, of two abutting parcels of undeveloped land (Map 410, Lots 100 & 101) in the Massabesic Watershed and further, to authorize the permanent protection, thru a conservation easement, of the Hemlock Drive Town Forest property (Map 412, Lot 3 & 4) in the

Massabesic Watershed, using the value of the development rights of the Hemlock Drive Town Forest property as the necessary monetary match for the Water Supply Protection grant, resulting in the permanent protection of approximately 80 acres of open space land in the Massabesic Watershed at no cost to the taxpayers. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

Given under our hands and seal, this 27th day of January, in the year of our Lord Two Thousand and Twelve.

Fred Kelley, Chairman

Carleton Robie, Vice-Chair

Joe Duarte

Richard Snow

Amanda Soares

2012 WARRANT ARTICLES SUMMARY
(As presented to the Deliberative Session February 11, 2012)

<u>Separate Warrant Articles</u>	<u>2011 APPROVED</u>	<u>2011 EXPENDED</u>	<u>2012 SELECTMEN & PETITION PROPOSED</u>	<u>2012 BUDGET COMMITTEE RECOMMENDED</u>	<u>2012 ARTICLE #</u>
Operating Budget	2,322,588	2,134,846	2,313,861	2,313,861	3
Rockingham County Comm. Action	6,807	6,807	6,807	6,807	4
American Red Cross	1,400	1,400	1,850	1,850	5
Aids Response Seacoast	700	700	700	700	6
CASA for Children	500	500	500	500	7
Rock. Cty Nutrition/Meals on Wheels	669	669	669	669	8
Visiting Nurse Association	4,000	4,000	4,000	4,000	9
Area HomeCare & Family Services	1,400	1,400	1,400	1,400	10
Retired & Senior Volunteers Program	225	225	225	225	11
Child & Family Services	1,000	1,000	1,000	1,000	12
Lamprey Health Care	1,800	1,800	1,800	1,800	13
Town Office Bldg Maint Fund	10,000	10,000	5,000	5,000	14
CRF for future Reval of the Town	20,000	20,000	20,000	20,000	15
Road Reconstruction-Patten Hill Rd	150,000	150,000	150,000	150,000	16
Smyth Public Library	125,955	125,955	125,955	125,955	17
Excess Winter Road Maintenance	75,000	68,831	75,000	75,000	18
Police Special Details/Grants & taxes	55,000	39,938	55,000	55,000	19
Fire Apparatus CRF	50,000	50,000	50,000	50,000	20
Household Hazardous Waste Day	15,000	9,480	15,000	15,000	21
Fitts Museum - Operating	4,000	4,000	4,000	4,000	22
Playground Maintenance Fund	1,000	1,000	1,000	1,000	23
Kindergarten - half day only	0	0	0	0	24
Fire Dept - Compensation Plan	0	0	40,000	40,000	25
HS Tuition petition	0	0	1,539,671	0	26
Rescind Budget Committee	0	0	0	0	27
Retain buildings at Old Incinerator Site	0	0	0	0	28
Establish Public Safety Special Detail Fund	0	0	0	0	29
Establish Recycling Revolving Fund	0	0	0	0	30
Establish Cable Access Enhancement Fund	0	0	0	0	31
Reinstate Cemetery Trustees Board	0	0	0	0	32
Operating hours of Swap Shop	0	0	0	0	33
Establish Agricultural Commission	0	0	0	0	34
Change Town Meeting to April	0	0	0	0	35
Water Supply Protection Grant application	0	0	0	0	36
Child Advocacy Center of Rock. Cty	1,250	1,250	0	0	
YWCA Crisis Services	325	325	0	0	
Seacoast Hospice	500	500	0	0	
Emergency Operations Plan - Grant	5,000	3,000	0	0	
Total	2,854,119	2,637,625	4,413,438	2,873,767	

2012 PROPOSED OPERATING BUDGET

SUMMARY – BY DEPARTMENT

PURPOSE OF APPROPRIATION	2011 APPROVED	2011 ACTUAL	PROPOSED 2012	\$ INC/(DEC)	% INC/(DEC)
Advertising and Regional Associations	2,650	2,591	2,650	0	0.00%
Ambulance - Contracted Service	7,500	1,425	1	-7,499	-99.99%
Animal Control	8,546	6,734	7,966	-580	-6.79%
Auditing Services	17,000	16,519	17,000	0	0.00%
Budget Committee	1,503	849	1,503	0	0.00%
Building Inspection	68,560	60,089	68,560	0	0.00%
Cemetery	26,948	27,662	26,948	0	0.00%
Conservation Commission	2,082	1,254	2,292	210	10.09%
Direct Assistance	49,615	36,192	35,000	-14,615	-29.46%
Election Voter Registration	6,399	1,855	3,495	-2,904	-45.38%
Election Administration	4,100	2,980	11,500	7,400	180.49%
Emergency Management	3,000	912	3,001	1	0.03%
Fire/Forestry	99,050	80,036	99,050	0	0.00%
Health Officer	1,400	625	950	-450	-32.14%
Heritage Commission	600	72	600	0	0.00%
Highway	364,643	352,556	364,643	0	0.00%
Insurance	196,642	147,501	196,642	0	0.00%
Legal	35,000	23,890	35,000	0	0.00%
Other Culture & Recreation	3,451	115	3,101	-350	-10.14%
Parks & Recreation	6,050	2,151	6,230	180	2.98%
Planning Board	1,632	1,000	1,886	254	15.56%
Police	595,598	570,757	611,210	15,612	2.62%
Principal Bonds & Notes	196,875	196,875	190,875	-6,000	-3.05%
Property Appraisal	7,500	4,955	6,500	-1,000	-13.33%
Solid Waste	291,174	289,787	290,874	-300	-0.10%
Street Lighting	8,000	5,448	6,500	-1,500	-18.75%
Tax Collector	20,523	21,179	22,609	2,086	10.16%
Town Building Expenses	35,760	46,583	42,230	6,470	18.09%
Town Clerk	62,133	53,907	63,198	1,065	1.71%
Town Officer's Expenses	178,090	159,241	175,567	-2,523	-1.42%
Treasurer	6,198	6,119	6,606	408	6.58%
Welfare	12,615	12,519	7,923	-4,692	-37.19%
Zoning Board	1,751	469	1,751	0	0.00%
TOTAL OPERATING BUDGET	2,322,588	2,134,846	2,313,861	-8,727	-0.38%

2012 PROPOSED OPERATING BUDGET – DETAILED

PURPOSE OF APPROPRIATION	2011 APPROVED	2011 EXPENDED	2012 PROPOSED BUDGET COMMITTEE & BOS BUDGET	\$ INC/ (DEC)	% INC/ (DEC)
Advertising and Regional Associations	2,650.00	2,590.56	2,650.00	0.00	0.00%
Ambulance	7,500.00	1,425.00	1.00	-7,499.00	-99.99%
Animal Control					
Wages	5,533.00	5723.94	5,533.00	0.00	0.00%
Social Security & Medicare	423.00	437.76	423.00	0.00	0.00%
Uniforms	75.00	0.00	75.00	0.00	0.00%
Seminars & Training	50.00	0.00	50.00	0.00	0.00%
Postage	60.00	64.09	80.00	20.00	33.33%
Maintenance & Repair	800.00	225.97	800.00	0.00	0.00%
ACO-Gasoline	800.00	251.38	500.00	-300.00	-37.50%
Printed Materials	30.00	16.49	30.00	0.00	0.00%
Shots & Equipment	150.00	14.30	150.00	0.00	0.00%
Kennel Costs	600.00	0.00	300.00	-300.00	-50.00%
Mileage	25.00	0.00	25.00	0.00	0.00%
Total Animal Control	8,546.00	6,733.93	7,966.00	-580.00	-6.79%
Auditing Services	17,000.00	16,519.00	17,000.00	0.00	0.00%
Budget Committee					
Budget Committee Secretary	1,300.00	804.00	1,300.00	0.00	0.00%
Social Security & Medicare	100.00	44.93	100.00	0.00	0.00%
Printing	1.00	0.00	1.00	0.00	0.00%
Supplies/Postage	1.00	0.00	1.00	0.00	0.00%
Seminars	1.00	0.00	1.00	0.00	0.00%
Legal Notices	100.00	0.00	100.00	0.00	0.00%
Total Budget Committee	1,503.00	848.93	1,503.00	0.00	0.00%
Building Inspection					
Building Inspector Wages	30,850.00	25,874.88	30,850.00	0.00	0.00%
Administrative Assistant Wages	27,000.00	26,368.88	27,000.00	0.00	0.00%
Social Security & Medicare	4,500.00	3,996.55	4,500.00	0.00	0.00%
Retirement	644.00	0.00	644.00	0.00	0.00%
Clothing Allowance	150.00	0.00	150.00	0.00	0.00%
Telephone	500.00	470.12	500.00	0.00	0.00%
Cell Phone - Building Dept	366.00	179.48	216.00	-150.00	-40.98%
Software Support	800.00	801.36	800.00	0.00	0.00%
Dues, Fees and Certifications	200.00	250.00	350.00	150.00	75.00%
Conference/Schools/Training	300.00	105.00	300.00	0.00	0.00%
Office Supplies	500.00	434.13	500.00	0.00	0.00%
Postage	450.00	344.99	450.00	0.00	0.00%
Books	300.00	305.95	300.00	0.00	0.00%
Vehicle-Fuel, Repairs & Maintenance	2,000.00	957.52	2,000.00	0.00	0.00%
Total Building Inspection	68,560.00	60,088.86	68,560.00	0.00	0.00%
Cemetery					
Cemetery Wages	16,300.00	21,043.53	16,300.00	0.00	0.00%
Social Security & Medicare	1,247.00	1,609.87	1,247.00	0.00	0.00%
Administration	500.00	465.00	500.00	0.00	0.00%
Supplies	400.00	143.94	400.00	0.00	0.00%
Equipment Maintenance	500.00	852.03	500.00	0.00	0.00%

PURPOSE OF APPROPRIATION	2011 APPROVED	2011 EXPENDED	2012 PROPOSED BUDGET COMMITTEE & BOS BUDGET	\$ INC/ (DEC)	% INC/ (DEC)
Fuel/Oil	800.00	1,640.72	800.00	0.00	0.00%
Contract Services	800.00	625.00	800.00	0.00	0.00%
Facility Improvements/Maintenance	3,500.00	0.00	3,500.00	0.00	0.00%
Gravesite Corner Markers	2,000.00	750.00	2,000.00	0.00	0.00%
Equipment	900.00	531.48	900.00	0.00	0.00%
Storm Repair	1.00	0.00	1.00	0.00	0.00%
Total Cemetery	26,948.00	27,661.57	26,948.00	0.00	0.00%
Conservation Commission					
Secretarial Wages	700.00	150.00	700.00	0.00	0.00%
Administration	600.00	731.80	810.00	210.00	35.00%
Social Security & Medicare	54.00	11.46	54.00	0.00	0.00%
Education	425.00	360.80	425.00	0.00	0.00%
Materials	1.00	0.00	1.00	0.00	0.00%
Conservation Projects	1.00	0.00	1.00	0.00	0.00%
Property Management	1.00	0.00	1.00	0.00	0.00%
Conservation Open Space	300.00	0.00	300.00	0.00	0.00%
Total Conservation Comm.	2,082.00	1,254.06	2,292.00	210.00	10.09%
Direct Assistance	49,615.00	36,192.06	35,000.00	-14,615.00	-29.46%
Election/Voter Registration					
Supervisors of the Checklist	4,445.00	1,434.39	3,200.00	-1,245.00	-28.01%
Social Security & Medicare	341.00	105.30	245.00	-96.00	-28.15%
Postage & Miscellaneous	1,613.00	315.14	50.00	-1,563.00	-96.90%
Total Voter Registration	6,399.00	1,854.83	3,495.00	-2,904.00	-45.38%
Election Administration					
Election Admin Wages	1,800.00	877.79	3,400.00	1,600.00	88.89%
Meals	450.00	172.43	1,200.00	750.00	166.67%
Voting Booth Set-up	350.00	350.00	1,400.00	1,050.00	300.00%
Program Voting Machine	1,500.00	1,580.00	5,500.00	4,000.00	266.67%
Total Election Administration	4,100.00	2,980.22	11,500.00	7,400.00	180.49%
Emergency Management					
Photo ID Supplies	100.00	0.00	100.00	0.00	0.00%
Training & Education	250.00	80.42	250.00	0.00	0.00%
Office Supplies	100.00	61.17	100.00	0.00	0.00%
Shelter Generator Fuel	0.00	0.00	1.00	1.00	New Item
Communications	200.00	106.53	200.00	0.00	0.00%
Contamination Equipment	500.00	0.00	500.00	0.00	0.00%
Fit Testing	1,650.00	646.10	1,650.00	0.00	0.00%
Mileage	200.00	18.00	200.00	0.00	0.00%
Total Emergency Management	3,000.00	912.22	3,001.00	1.00	0.03%
Fire/Forestry					
Protective Clothing	14,000.00	13,975.83	14,000.00	0.00	0.00%
Fire Dept Telephone	1,500.00	1,704.83	1,500.00	0.00	0.00%
Website	350.00	322.75	350.00	0.00	0.00%
Internet Access	750.00	713.20	750.00	0.00	0.00%
Training	10,000.00	588.08	10,000.00	0.00	0.00%
Electricity	3,600.00	3,340.11	3,600.00	0.00	0.00%

PURPOSE OF APPROPRIATION	2011 APPROVED	2011 EXPENDED	2012 PROPOSED BUDGET COMMITTEE & BOS BUDGET	\$ INC/ (DEC)	% INC/ (DEC)
Building Fuel	4,000.00	3,608.18	4,000.00	0.00	0.00%
Water Supply	4,000.00	1,318.40	4,000.00	0.00	0.00%
Fire Equipment Maintenance	5,500.00	3,387.11	5,500.00	0.00	0.00%
Building Maintenance	3,500.00	9,618.94	3,500.00	0.00	0.00%
EMS Equipment Maintenance	1,800.00	1,892.07	1,800.00	0.00	0.00%
Communication Maintenance	2,000.00	261.75	2,000.00	0.00	0.00%
Truck Fuel	3,600.00	3,455.61	3,600.00	0.00	0.00%
Dues	1,500.00	2,210.85	2,000.00	500.00	33.33%
Fire Dept Supplies	1,500.00	172.83	1,000.00	-500.00	-33.33%
Office Supplies	800.00	1,321.14	1,000.00	200.00	25.00%
Fire Dept Postage	250.00	61.85	250.00	0.00	0.00%
Truck Maintenance	12,000.00	10,337.10	12,000.00	0.00	0.00%
Communication Equipment	3,500.00	3,013.24	3,500.00	0.00	0.00%
EMS Equipment	4,000.00	2,904.90	4,000.00	0.00	0.00%
Fire Equipment	7,500.00	6,859.86	7,500.00	0.00	0.00%
Medical Evaluations	1,900.00	288.00	1,825.00	-75.00	-3.95%
Fire Prevention	3,500.00	2,134.65	3,500.00	0.00	0.00%
SE NH Hazmat	5,500.00	5,561.73	5,575.00	75.00	1.36%
Forest Fire Fica & Medi	200.00	0.00	200.00	0.00	0.00%
Forest Fires	2,300.00	983.17	2,100.00	-200.00	-8.70%
Total Fire/Forestry	99,050.00	80,036.18	99,050.00	0.00	0.00%
Health Officer					
Protective Clothing	300.00	25.00	100.00	-200.00	-66.67%
Spraying Application Fees	600.00	600.00	600.00	0.00	0.00%
Lab Fees	500.00	0.00	250.00	-250.00	-50.00%
Total Health Officer	1400.00	625.00	950.00	-450.00	-32.14%
Heritage Commission	600.00	71.96	600.00	0.00	0.00%
Highway					
Road Agent's Wages	2,500.00	2,020.00	2,500.00	0.00	0.00%
Social Security & Medicare	192.00	154.53	192.00	0.00	0.00%
Telephone	450.00	401.87	450.00	0.00	0.00%
Safety Improvement	5,000.00	2,250.20	5,000.00	0.00	0.00%
Patching	6,500.00	4,796.88	6,500.00	0.00	0.00%
Grading	10,000.00	8,950.00	10,000.00	0.00	0.00%
Gravel	15,000.00	18,487.52	15,000.00	0.00	0.00%
Tree Removal	4,500.00	2,604.20	4,500.00	0.00	0.00%
Brush Cutting	1,500.00	250.00	1,500.00	0.00	0.00%
Mowing	5,000.00	5,000.00	5,000.00	0.00	0.00%
Signs	1,000.00	445.88	1,000.00	0.00	0.00%
Shoulder Work	8,000.00	1,626.80	8,000.00	0.00	0.00%
Asphalt Maintenance	60,000.00	53,048.57	60,000.00	0.00	0.00%
Storm Repair	1.00	5,498.30	1.00	0.00	0.00%
Culverts	6,000.00	1,910.70	6,000.00	0.00	0.00%
Ditching	3,000.00	2,126.40	3,000.00	0.00	0.00%

PURPOSE OF APPROPRIATION	2011 APPROVED	2011 EXPENDED	2012 PROPOSED BUDGET COMMITTEE & BOS BUDGET	\$ INC/ (DEC)	% INC/ (DEC)
Winter Payrolls	141,000.00	141,000.00	141,000.00	0.00	0.00%
Salt	65,000.00	73,401.47	65,000.00	0.00	0.00%
Winter Sand	20,000.00	16,820.24	20,000.00	0.00	0.00%
Maintenance & Repair	10,000.00	11,762.15	10,000.00	0.00	0.00%
Total Highway	364,643.00	352,555.71	364,643.00	0.00	0.00%
Insurance					
Property Liability	30,916.00	27,762.00	27,522.00	-3,394.00	-10.98%
Group Health Insurance	129,384.00	90,001.66	109,134.00	-20,250.00	-15.65%
Group Disability Insurance	7,340.00	5,281.47	7,340.00	0.00	0.00%
Group Dental Insurance	5,916.00	3,011.66	6,223.00	307.00	5.19%
Life Insurance	359.00	276.00	359.00	0.00	0.00%
Fica & Medi Exp Ins Buy-out	1.00	944.62	23,800.00	23,799.00	2379900%
Unemployment	2,808.00	2,808.00	3,940.00	1,132.00	40.31%
Worker's Compensation	19,918.00	17,416.00	18,324.00	-1,594.00	-8.00%
Total Insurance	196,642.00	147,501.41	196,642.00	0.00	0.00%
Legal Expenses	35,000.00	23,889.55	35,000.00	0.00	0.00%
Other Culture & Recreation					
Summer Recreation - Supplies	1.00	0.00	1.00	0.00	0.00%
Field Trips & Events	1,850.00	0.00	1,500.00	-350.00	-18.92%
Ski Program	1,600.00	114.50	1,600.00	0.00	0.00%
Total Other Culture & Rec.	3,451.00	114.50	3,101.00	-350.00	-10.14%
Parks & Recreation					
Park Maintenance	1,000.00	497.20	1,000.00	0.00	0.00%
Opening/Closing Park	1,000.00	40.01	1,000.00	0.00	0.00%
Park Supplies/Repair	1,000.00	254.37	1,000.00	0.00	0.00%
Maintenance - Pond Park	450.00	0.00	450.00	0.00	0.00%
Mowing & Trimming	1,500.00	369.98	1,500.00	0.00	0.00%
Mowing & Trimming - Pond Park	550.00	615.00	550.00	0.00	0.00%
Old Home Day Preparation	250.00	211.10	250.00	0.00	0.00%
Elect.-Pond Park & Moore Park	300.00	163.22	480.00	180.00	60.00%
Total Parks & Recreation	6,050.00	2,150.88	6,230.00	180.00	2.98%
Planning Board					
Telephone	480.00	582.83	684.00	204.00	42.50%
Microfilming	1.00	0.00	1.00	0.00	0.00%
Law Lectures	200.00	100.00	200.00	0.00	0.00%
Conference/Seminars	250.00	120.00	250.00	0.00	0.00%
Postage	250.00	0.33	250.00	0.00	0.00%
Books, Periodicals & Docs	100.00	76.48	100.00	0.00	0.00%
Special Projects	50.00	0.00	100.00	50.00	100.00%
Mileage	1.00	0.00	1.00	0.00	0.00%
Legal Notices	300.00	120.00	300.00	0.00	0.00%
Total Planning Board	1,632.00	999.64	1,886.00	254.00	15.56%
Police					
Chief's Wages	73,638.00	74,238.76	73,638.00	0.00	0.00%
Secretarial Wages	34,118.00	35,043.90	34,118.00	0.00	0.00%
Chief & Secretarial Fica & Medi	3,678.00	3,664.37	3,678.00	0.00	0.00%

PURPOSE OF APPROPRIATION	2011 APPROVED	2011 EXPENDED	2012 PROPOSED BUDGET COMMITTEE & BOS BUDGET	\$ INC/ (DEC)	% INC/ (DEC)
Retirement	61,785.00	68,495.83	77,101.00	15,316.00	24.79%
Health/Safety - Exams	280.00	0.00	280.00	0.00	0.00%
Full-Time Wages	287,955.00	266,094.81	279,833.00	-8,122.00	-2.82%
Special Police Officer	25,000.00	15,348.91	27,500.00	2,500.00	10.00%
Overtime	30,000.00	26,713.34	30,000.00	0.00	0.00%
Full time/PT/OT Fica & Medi	6,479.00	5,342.39	6,597.00	118.00	1.82%
Uniforms	3,300.00	4,255.20	3,300.00	0.00	0.00%
Training Expenses	750.00	511.50	750.00	0.00	0.00%
Telephone	7,520.00	8,049.76	7,520.00	0.00	0.00%
Computer Expenses	7,510.00	6,699.62	7,510.00	0.00	0.00%
Photography	100.00	121.71	150.00	50.00	50.00%
Prosecution Services	12,200.00	13,003.17	12,200.00	0.00	0.00%
Testing/Hiring	500.00	236.47	500.00	0.00	0.00%
Dues & Subscriptions	700.00	638.72	700.00	0.00	0.00%
Office Supplies	500.00	518.40	500.00	0.00	0.00%
Juvenile Supplies	100.00	0.00	100.00	0.00	0.00%
Postage	315.00	259.74	315.00	0.00	0.00%
Equipment Maintenance	2,500.00	2,347.34	2,500.00	0.00	0.00%
Copier Maintenance/Supplies	300.00	349.48	300.00	0.00	0.00%
Gasoline	17,000.00	22,407.54	22,000.00	5,000.00	29.41%
Tires	2,000.00	2,048.00	2,000.00	0.00	0.00%
Maintenance of Cruisers	6,500.00	10,269.61	6,500.00	0.00	0.00%
Books & Printed Materials	500.00	577.94	500.00	0.00	0.00%
Ammunition	1,800.00	806.87	2,000.00	200.00	11.11%
Community Relations	150.00	0.00	150.00	0.00	0.00%
Miscellaneous	250.00	318.18	250.00	0.00	0.00%
Booking Area Improvements	50.00	0.00	600.00	550.00	1100.00%
Police Equipment	5,000.00	1,510.54	5,000.00	0.00	0.00%
New Cruiser	1.00	0.00	1.00	0.00	0.00%
Mileage	75.00	73.35	75.00	0.00	0.00%
Special Detail Wages	3,000.00	770.00	3,000.00	0.00	0.00%
Special Detail Fica & Medi	44.00	41.91	44.00	0.00	0.00%
Total Police	595,598.00	570,757.36	611,210.00	15,612.00	2.62%
Principal - Long Term Bonds & Notes					
Transfer Station Bond	150,000.00	150,000.00	150,000.00	0.00	0.00%
Interest on Transfer Station Bond	46,875.00	46,875.00	40,875.00	-6,000.00	-12.80%
Total Principal Bonds & Notes	196,875.00	196,875.00	190,875.00	-6,000.00	-3.05%
Property Appraisal	7,500.00	4,955.00	6,500.00	-1,000.00	-13.33%
Solid Waste					
Full-Time Wages	99,000.00	97,910.17	80,000.00	-19,000.00	-19.19%
Part-Time Wages	0.00	0.00	19,000.00	19,000.00	New Item
Social Security & Medicare	7,574.00	7,579.74	7,574.00	0.00	0.00%
Retirement	1,500.00	1,549.32	1,500.00	0.00	0.00%
Clothing Allowance	1,000.00	1,008.36	1,000.00	0.00	0.00%
Communications	1,200.00	1,475.38	1,550.00	350.00	29.17%
Landfill Disposal	132,000.00	139,916.76	132,000.00	0.00	0.00%

PURPOSE OF APPROPRIATION	2011 APPROVED	2011 EXPENDED	2012 PROPOSED BUDGET COMMITTEE & BOS BUDGET		
				\$ INC/ (DEC)	% INC/ (DEC)
Testing	2,000.00	1,947.05	2,000.00	0.00	0.00%
Facility O&M	11,000.00	14,167.27	12,500.00	1,500.00	13.64%
Printing Costs	500.00	135.00	500.00	0.00	0.00%
Supplies & tools - General	1,250.00	1,247.18	1,250.00	0.00	0.00%
Loader O&M	7,000.00	7,987.20	7,500.00	500.00	7.14%
Certification, Dues & Training	1,750.00	1,121.72	1,750.00	0.00	0.00%
Special Projects - Repairs & Maintenance	4,000.00	2,110.75	4,000.00	0.00	0.00%
Tires	1,250.00	549.70	1,000.00	-250.00	-20.00%
CFC Removal	1,250.00	1,204.00	1,000.00	-250.00	-20.00%
Fluorescent Bulb	600.00	540.89	750.00	150.00	25.00%
Glass Disposal Charges	3,000.00	3,685.42	3,500.00	500.00	16.67%
Transportation of Recyclables	3,500.00	2,940.00	3,000.00	-500.00	-14.29%
Hydraulic Equipment O&M	5,000.00	1,396.45	4,000.00	-1,000.00	-20.00%
Disposal of Recyclables	5,000.00	425.64	4,000.00	-1,000.00	-20.00%
Recycling Supplies	1,800.00	889.40	1,500.00	-300.00	-16.67%
Total Solid Waste	291,174.00	289,787.40	290,874.00	-300.00	-0.10%
Street Lighting	8,000.00	5,447.64	6,500.00	-1,500.00	-18.75%
Tax Collector					
Tax Collector's Stipend	8,127.00	8,127.00	8,127.00	0.00	0.00%
Deputy Tax Collector	3,375.00	3,624.41	3,375.00	0.00	0.00%
Identifying Mortgages	700.00	1,230.00	1,230.00	530.00	75.71%
Tax Collector Fees	2,000.00	2,588.00	2,500.00	500.00	25.00%
Social Security & Medicare	1,086.00	1,096.96	1,072.00	-14.00	-1.29%
Telephone	450.00	561.02	500.00	50.00	11.11%
Tax Collectors Membership Fees	760.00	510.35	1,780.00	1,020.00	134.21%
Office Supplies	275.00	204.53	275.00	0.00	0.00%
Postage	2,400.00	1,943.89	2,400.00	0.00	0.00%
Tax Bills	1,350.00	1,293.02	1,350.00	0.00	0.00%
Total Tax Collector	20,523.00	21,179.18	22,609.00	2,086.00	10.16%
Town Building Expenses					
Building Maintenance/Grounds	2,500.00	2,012.50	2,500.00	0.00	0.00%
Electricity	10,000.00	12,724.54	12,000.00	2,000.00	20.00%
Heat	3,000.00	3,929.86	5,000.00	2,000.00	66.67%
Alarm	985.00	480.00	480.00	-505.00	-51.27%
Sprinkler System	775.00	175.00	775.00	0.00	0.00%
Building Maintenance	7,500.00	15,065.82	7,500.00	0.00	0.00%
Custodial	6,500.00	6,325.00	6,500.00	0.00	0.00%
Carpet Cleaning/Tile Floor	500.00	725.00	725.00	225.00	45.00%
Groundskeeping	1,200.00	888.86	1,200.00	0.00	0.00%
Fax Machine Line	300.00	463.42	550.00	250.00	83.33%
Old Library Maintenance	2,500.00	3,792.74	5,000.00	2,500.00	100.00%
Total Town Building Expenses	35,760.00	46,582.74	42,230.00	6,470.00	18.09%
Town Clerk					
Town Clerk Fees	12,000.00	10,392.50	12,000.00	0.00	0.00%
Muni Agent/Vitals/Title	22,000.00	18,866.00	24,000.00	2,000.00	9.09%
Deputy Town Clerk	9,000.00	10,578.24	9,000.00	0.00	0.00%

PURPOSE OF APPROPRIATION	2011 APPROVED	2011 EXPENDED	2012 PROPOSED BUDGET COMMITTEE & BOS BUDGET	%	
				\$ INC/ (DEC)	INC/ (DEC)
Town Clerk's Stipend	1,200.00	1,200.00	1,200.00	0.00	0.00%
Social Security & Medicare	3,458.00	2,588.77	3,611.00	153.00	4.42%
Telephone	600.00	563.43	600.00	0.00	0.00%
E-reg Internet	2,000.00	969.70	2,000.00	0.00	0.00%
Restoration of Official Documents	1,050.00	229.80	1,050.00	0.00	0.00%
Election Materials	3,700.00	1,631.85	2,500.00	-1,200.00	-32.43%
Motor Vehicle Supplies	2,700.00	2,784.35	3,107.00	407.00	15.07%
Dog License Supplies	190.00	189.28	330.00	140.00	73.68%
Conference Exp & Mileage	1,500.00	1,494.45	1,600.00	100.00	6.67%
Office Supplies	700.00	737.32	700.00	0.00	0.00%
Computer	985.00	973.99	450.00	-535.00	-54.31%
Postage	1,000.00	707.22	1,000.00	0.00	0.00%
Vital Statistics	50.00	0.00	50.00	0.00	0.00%
Total Town Clerk	62,133.00	53,906.90	63,198.00	1,065.00	1.71%
Town Officer's Expenses					
Town Officials' Stipends	13,050.00	13,050.00	13,050.00	0.00	0.00%
Town Officials Fica & Medi	999.00	998.32	999.00	0.00	0.00%
Office Wages	98,517.00	88,678.79	98,517.00	0.00	0.00%
Office Wages Fica & Medi	7,345.00	6,669.49	7,345.00	0.00	0.00%
Office Retirement	765.00	716.10	765.00	0.00	0.00%
Trustee of Trust Clerical	2,500.00	2,485.68	2,500.00	0.00	0.00%
Trustee of Trust Office Supplies	0.00	0.00	500.00	500.00	New Item
Trustee of Trust Postage	42.00	55.13	50.00	8.00	19.05%
Trustee & Webmaster Taxes	268.00	76.52	268.00	0.00	0.00%
Exit 3 - Property Marketing	1.00	0.00	1.00	0.00	0.00%
Telephone	1,200.00	1,022.62	1,400.00	200.00	16.67%
Software Support/License Fees	19,648.00	21,885.56	23,000.00	3,352.00	17.06%
Computer Training	400.00	722.96	400.00	0.00	0.00%
Registry of Deeds	200.00	206.40	200.00	0.00	0.00%
Microfilming	1.00	0.00	1.00	0.00	0.00%
Web Hosting Fee & Domain	80.00	118.80	150.00	70.00	87.50%
Web Master Stipend	1,000.00	1,000.00	1,000.00	0.00	0.00%
Town Report	8,288.00	2,907.88	4,000.00	-4,288.00	-51.74%
Town Report Distribution	300.00	300.00	300.00	0.00	0.00%
Deliberative Session Mailing	3,915.00	2,889.95	3,500.00	-415.00	-10.60%
Dues, Subscriptions & Seminars	3,770.00	3,440.19	3,770.00	0.00	0.00%
Supplies - Office & General	4,000.00	3,347.65	4,000.00	0.00	0.00%
Postage & Base Rental	3,000.00	1,917.34	2,500.00	-500.00	-16.67%
Copier Maintenance/Toner	1,600.00	1,735.99	1,600.00	0.00	0.00%
Tax map Maintenance	2,500.00	810.00	1,000.00	-1,500.00	-60.00%
Equipment Maintenance	500.00	405.98	500.00	0.00	0.00%
RSA's	300.00	270.85	300.00	0.00	0.00%
Office Expenses	250.00	878.67	400.00	150.00	60.00%
Internet/E-Mail Service	2,500.00	2,125.60	2,500.00	0.00	0.00%
Mileage	400.00	152.10	300.00	-100.00	-25.00%
Legal Notices & Advertising	750.00	372.00	750.00	0.00	0.00%
Potential ADA Requirements	1.00	0.00	1.00	0.00	0.00%
Total Town Officer's Expenses	178,090.00	159,240.57	175,567.00	-2,523.00	-1.42%

PURPOSE OF APPROPRIATION	2011 APPROVED	2011 EXPENDED	2012 PROPOSED BUDGET COMMITTEE & BOS BUDGET	\$ INC/ (DEC)	% INC/ (DEC)
Treasurer					
Treasurer's Stipend	4,150.00	4,150.00	4,150.00	0.00	0.00%
Extra Clerical Work	850.00	850.00	850.00	0.00	0.00%
Deputy Treasurer Wages	200.00	100.00	300.00	100.00	50.00%
Social Security & Medicare	398.00	390.16	406.00	8.00	2.01%
Seminars & Computer	50.00	0.00	50.00	0.00	0.00%
Office Supplies	50.00	87.82	50.00	0.00	0.00%
Postage & Mileage	500.00	541.25	800.00	300.00	60.00%
Total Treasurer	6,198.00	6,119.23	6,606.00	408.00	6.58%
Welfare					
Stipend	10,000.00	10,200.12	5,000.00	-5,000.00	-50.00%
Social Security & Medicare	765.00	780.30	383.00	-382.00	-49.93%
Protective Clothing	50.00	0.00	50.00	0.00	0.00%
Telephone	600.00	994.45	1,100.00	500.00	83.33%
Dues	200.00	0.00	200.00	0.00	0.00%
Miscellaneous/Office Supplies	300.00	179.06	350.00	50.00	16.67%
Postage	0.00	0.00	120.00	120.00	New Item
Books, Meetings, Seminars & Training	200.00	128.00	220.00	20.00	10.00%
Mileage	500.00	237.48	500.00	0.00	0.00%
Total Welfare	12,615.00	12,519.41	7,923.00	-4,692.00	-37.19%
Zoning Board					
Microfilming	1.00	0.00	1.00	0.00	0.00%
Conference/Schools/Ref	60.00	90.60	390.00	330.00	550.00%
Office Supplies	40.00	25.49	40.00	0.00	0.00%
Postage	750.00	185.23	750.00	0.00	0.00%
Legal Notices	900.00	168.00	570.00	-330.00	-36.67%
Total Zoning Board	1,751.00	469.32	1,751.00	0.00	0.00%
TOTAL OPERATING BUDGET	2,322,588	2,134,846	2,313,861	-8,727	-0.38%

2012 DEFAULT BUDGET

Purpose of Appropriation		2011 Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	2012 Default Budget
GENERAL GOVERNMENT					
4130-4139	Executive	178,090			178,090
4140-4149	Election, Reg. & Vital Statistics	72,632	5,561		78,193
4150-4151	Financial Administration	45,224			45,224
4152	Revaluation of Property	7,500			7,500
4153	Legal Expense	35,000			35,000
4191-4193	Planning & Zoning	3,383			3,383
4194	General Government Buildings	35,760			35,760
4195	Cemeteries	26,948			26,948
4196	Insurance	196,642			196,642
4197	Advertising & Regional Assoc.	2,650			2,650
PUBLIC SAFETY					
4210-4214	Police	595,598	15,316		610,914
4215-4219	Ambulance	7,500	-7,499		1
4220-4229	Fire	99,050			99,050
4240-4249	Building Inspection	68,560			68,560
4290-4298	Emergency Management	3,000			3,000
HIGHWAYS & STREETS					
4312	Highways & Streets	364,643			364,643
4316	Street Lighting	8,000			8,000
SANITATION					
4324	Solid Waste Disposal	291,174			291,174
HEALTH					
4411	Administration	1,400			1,400
4414	Pest Control	8,546			8,546
WELFARE					
4441	Administration	12,615			12,615
4442	Direct Assistance	49,615			49,615
CULTURE & RECREATION					
4520-4589	Parks & Recreation	6,050			6,050
	Other Culture & Recreation	3,451			3,451
CONSERVATION					
4611-4612	Admin & Purch of Nat. Resources	2,682			2,682
DEBT SERVICE					
4711	Princ. - Long Term Bonds & Notes	150,000			150,000
4721	Interest-Long Term Bonds & Notes	46,875	-6,000		40,875
TOTAL		2,322,588	7,378	0	2,329,966

Acct. #	Explanation of Increases	Acct. #	Explanation of Decreases
4140-4149	Increase in number of elections in 2012	4215-4219	Contract decrease
4210-4214	Increase in mandatory NHRS costs	4721	Bond interest decrease

MINUTES OF THE 2012 DELIBERATIVE SESSION
FEBRUARY 11, 2012

Pastor Barbara Sanders led the prayer prior to the opening of the annual meeting, urging those assembled to work together for the benefit of the community and to respect the opinions of the speakers as they presented their viewpoints.

Moderator H. Clark Thyng opened the Annual Town Meeting Deliberative Session at 9:07AM. The Candia Boy Scouts, Cub Scouts, Girl Scouts, and Brownies presented the Colors followed by the Pledge of Allegiance. The Moderator then introduced those who were seated on the stage: Town Clerk Christine Dupere, Deputy Town Clerk Cheryl Bond, Fred Kelly Chairman of the Board of Selectmen, Carleton Robie Vice Chairman, Joe Duarte, Amanda Soares, and Dick Snow Selectmen, Selectmen's Assistant Cheryl Eastman, Administrative Assistant Andria Hansen, Payroll and Accounting Clerk Donna Becker and Town Counsel Bart Mayer.

Also introduced were the following Town Officers: Animal Control Officer Steven Bradley, Tax Collector Candy Stamatelos, Treasurer Kathleen Philbrick, Chair of the Budget Committee Lyn Chivers, Chair of the Conservation Commission Betsy Kruse, Emergency management Director Bob Panit, Fire Chief Dean Young, Treasurer of the Fitts Museum Janet Lewis, Health Officer Dave Murray, Chair of the Heritage Commission Diane Philbrick, Chair of the Planning Board Mary Girard, Chief of Police Mike McGillen, Road Agent Dennis Lewis, Chair of the Smyth Public Library Trustees Deb Spezzafarri, Superintendent of Cemeteries Jerry Becker, Chair of the Supervisors of the Checklist Candy Stamatelos, Chair of the Trustees of Trust Funds Dave Labbee, and Chair of the Zoning Board of Adjustment Boyd Chivers. The Moderator also thanked Principal Robert St. Cyr, Vice Principal Michelle Lavallee, and Linda Byrne and the Moore School staff for setting up the equipment.

Since there was no objection, the following non-registered persons were allowed to speak for informational purposes: Counsel Bart Mayer and Police Chief Mike McGillen. Moderator Thyng explained a few basic ground rules for the meeting. Articles One and Two which are the Election of Officers and the Zoning amendments will not be discussed, since they will be on the ballot for the March election.

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in said Candia, on Saturday, the 11th of February, 2012 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 36. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in said Candia on Tuesday, the 13th of March, 2012. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

ARTICLE 1.

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for Two
Moderator	3 year term	Vote for One
Budget Committee	3 year term	Vote for Two
Budget Committee	1 year term	Vote for One
Planning Board	3 year term	Vote for Two
Trustee of Trust Funds	3 year term	Vote for One
Superintendent of Cemeteries	1 year term	Vote for One
Supervisor of Checklist	6 year term	Vote for One

ARTICLE 3.

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million, three hundred thirteen thousand, eight hundred sixty-one dollars (\$2,313,861). Should this article be defeated, the default budget shall be Two Million, Three hundred twenty-nine thousand, nine hundred sixty-six dollars (\$2,329,966) which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Carleton Robie, seconded by Amanda Soares.

Selectman Joe Duarte amended Article 3 to read Two Million Three Hundred Thirty Eight Thousand Eight Hundred Sixty One Dollars and no cents (\$2,338,861.00), seconded by Richard Snow. Mr. Duarte explained that he felt it was time to add a 3%

Cost of Living increase for the employees, who have not had a raise since 2008. Mr. Duarte felt it was time to reward the employees for doing a great job. Mrs. Chivers asked why this was not included in the original budget presented to the Budget Committee. Mr. Duarte explained that the numbers that were given to the Budget Committee were done before the Board realized that they were going to be in such good financial shape. Mrs. Byrd stated that she recalled that the employees received bonuses for the last two years, and she felt it was misleading not to mention that.. Mr. Duarte explained that it was a 1% increase last year, and it was important to reward the employees. Rick Lazott agreed with Selectman Duarte. As a former Selectman, he stated the employee's workload had increased. Judy Szot stated the school budget went up last Saturday, which would increase property taxes \$125.00 per \$100,000.00 and felt it was

wrong to bring this up at the last minute. Boyd Chivers wished to object to this amendment. We have a five member board of Selectmen and he did not feel one person should change the entire budgeting process. Carla Penfield agreed with Mr. Chivers. This matter should have been brought to the attention of the Budget Committee. If the budget is increased, it does not compel the Selectmen to spend the money on salary increases. Mr. Duarte again stated he brought this up because he feels this is right. Mr. Robie stated the Select board has worked hard to keep the budget level funded. They have paid bonuses to reward the employees. They have also established a fund to help families with medical problems to pay the deductible. The economy seems to be coming around. He feels the request is reasonable.

A request to call to the question was made by Mr. Robie, seconded by Mr. Penfield. The motion to call the question passed. Vote on the amendment to Article 3, with the new amount of \$2,338,861.00 was done by counting raised ballots. Yes: 48 No: 41 The amended amount carried. Mr. Robie requested that the votes be counted again because of the close number.. A request for secret ballot was received with the required signatures of registered voters present at the meeting. In order to allow time for voting, and the ballots to be counted, the Moderator recessed the meeting at 9:41AM

to reconvene in 15 minutes.. Vote on the amendment: Yes: 66 No: 51 The amendment carried. Discussion then resumed on the amended amount of \$2,338,861.00.

Rob Jones wished to amend the dollar amount to \$2, 351, 561.00. Seconded by Paul Chiesa. Mr. Jones explained this amount would be used for the Candia Youth Athletic Association (CYAA), since the original CYAA petition article was not placed on the ballot due to a lack of the required number of signatures. Selectman Robie explained that this was not budgeted for and there is not a line item in the Town budget for the CYAA. Mr. Goekjian requested an opinion from Town Counsel. Attorney Mayer explained that one would have to look at the budget to see if there is a specific line item that this could fit into. For example: is there a recreation line where this could be placed? \$12,000.00 cannot be taken for example, out of the road repair budget which would not have been approved for that spending. If there is an area of the budget that the amount could fit in, then it would be possible; otherwise it would not be appropriate.. Mrs. Penfield questioned if we could legally support a private organization. She also pointed out that the Selectmen are not compelled to use this money for the CYAA. Mr. Jones explained they were hoping it could be part of the Parks and Recreation budget. There has been some discussion with Selectman Kelley regarding a partnership with the Town. Mr. Lazott gave the opinion that this should be a separate warrant article. Paul Chiesa stated this is for mowing, fertilizing, aerating and snow removal. He felt that we needed to be competitive with surrounding communities. Nicole LaFlamme discussed giving money to private organizations, explaining that we already have that precedent with the service organizations we assist. Mrs. Jordan does not feel this should be part of the Town budget. There is no budget line item for this. Judy Szot stated all the articles Ms. LaFlamme spoke about were warrant articles, and this should have been placed on the warrant as well. Mr. Jones motioned to call the question, and also requested a secret ballot, seconded by Nicole LaFlamme. The motion carried to call the question. A request for a secret ballot with the required signatures was presented, therefore the vote was taken by Secret Ballot. The votes were tallied, Yes: 61 No: 56 The amendment passed. The amended amount for Article 3 is Two Million Three Hundred Fifty One Thousand Five Hundred Sixty One (\$2,351,561.00) Selectman Robie explained that if the default budget passes, funds will not be available for this amendment. Discussion resumed on the amended article 3. There were no further comments. Vote on the amended Article 3 was by a show of ballots. Article 3 will be placed on the ballot as amended. Mr. Snow moved to

restrict reconsideration on the article, seconded by Todd Allen. It was voted to restrict reconsideration of Article 3.

Moderator Thyng recognized Amanda Soares to move articles 4 through 13 as a block, seconded by Carleton Robie. There was no objection from the legislative body to do so. The moderator then read the articles to the assembly. There was no discussion. Vote was taken by raising the ballots. Articles 4 through 13 were adopted and will be placed on the ballot as written.

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (\$6,807) in continuation of its support of the Rockingham County Community Action. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Selectman Soares, seconded by Selectman Robie. Article 4 will be placed on the ballot as written.

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty Dollars (\$1,850) in continuation of its support of the American Red Cross. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Selectman Soares, seconded by Selectman Robie. Article 5 will be placed on the ballot as written.

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (\$700) in continuation of its support of the Aids Response Seacoast. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Selectman Soares, seconded by Selectman Robie. Article 6 will be placed on the ballot as written.

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in continuation of its support of the CASA (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Selectman Soares, seconded by Selectman Robie. Article 7 will be placed on the ballot as written.

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars (\$669) in continuation of its support of the Rockingham County Nutrition and Meals on Wheels Program. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Selectman Soares, seconded by Selectman Robie. Article 8 will be placed on the ballot as written.

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in continuation of its support of the Visiting Nurse Association. (Recommended by the Board of

Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Selectman Soares and seconded by Selectman Robie. Article 9 will be placed on the ballot as written.

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) in continuation of its support of the Area Homecare and Family Services. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Selectman Soares, seconded by Selectman Robie. Article 10 will be placed on the ballot as written.

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (\$225) in continuation of its support of the Retired and Senior Volunteer Program. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Selectman Soares and seconded by Selectman Robie. Article 11 will be placed on the ballot as written.

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) in continuation of its support of the Child and Family Services. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Selectman Soares and seconded by Selectman Robie. Article 12 will be placed on the ballot as written.

ARTICLE 13.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred Dollars (\$1,800) in continuation of its support of the Lamprey Health Care. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Selectman Soares, seconded by Selectman Robie. Article 13 will be placed on the ballot as written.

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Town Office Building Maintenance Trust Fund. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Fred Kelley, seconded by Amanda Soares. There was no discussion. Vote was by a show of hands. Article 14 will be placed on the ballot as written.

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Revaluation Capital Reserve fund for the Future Revaluation of the municipality. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Carleton Robie, Seconded by Amanda Soares. There was no discussion The vote was taken by a show of ballots. Article 15 will be placed on the ballot as written.

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the fifth phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Dick Snow, seconded by Carleton Robie.. Mr. Lewis explained what has been done to date. Mr. Thyng praised Dennis Lewis for the great job this year keeping snow off the roads, which was met with a round of applause from the assembly. There was no discussion on the article. Vote was taken by a show of ballots. The article will be placed on the ballot as written.

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Nine Hundred Fifty Five Dollars (\$125,955.00) for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0 with 1 abstaining) Motion was made by Carleton Robie, seconded by Dick Snow. Deb Spezzaferri wished to amend the article as a point of clarification, to read: that a no vote means there would be no money to operate the library. The amendment was seconded by Al Hall. Mr. Byrd felt that people would know that, and that the amendment would be a waste of time. Mrs. Spezzaferri explained that this amendment would clarify this for all the voters. Mr. St. Martin stated he found it astounding that someone would object to providing additional information to the voters. He supported the amendment. There was no further discussion on the amendment. Vote was taken by a show of ballots and the amendment to Article 17 was adopted. There was no discussion on the amended article. Vote was taken by a show of hands. Article 17 will be placed on the ballot as amended.

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Dick Snow, seconded Carleton Robie. Mr. Snow explained this amount, which includes labor and salt, was used completely this year. Mr. Lewis explained any money not used for winter maintenance goes back to the taxpayer. There was no discussion. Vote was by a show of hands. Article 18 will move to the ballot as written.

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Selectman Duarte, seconded by Selectman Soares to accept the article as read. Mr. Byrd asked if this was reimbursed. Selectman Robie explained it is a wash item. There was no

further discussion. Vote was taken by a show of hands. Article 19 will be placed on the ballot as written.

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be deposited in the Fire Apparatus Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Mr. Robie, seconded Mr. Duarte. Fire Chief Dean Young explained this was to put money away for the future purchase of apparatus. Mr. Byrd asked how much is in the fund now and was told it was around \$213,000.00. Chief Young explained with all the new regulations on trucks, such as emissions, have caused prices to go up. Capt. Jim Wilson stated that last year, they had to purchase a new forestry vehicle because the old one was so costly to maintain. Engine 1 should be replaced in 2016, which will cost about \$600,000.00 We are planning to order the new rescue vehicle this year. Mr. Byrd asked if the existing truck had any resale value. Capt. Wilson replied that it did not have much resale value. The old vehicle is very tired and the Department is putting a lot of money into repairs. Tom Dimaggio asked what the life expectancy of the new vehicle is. Mr. Wilson replied at least 20 years. There was no additional discussion. The vote was taken by a show of ballots. The article will be placed on the ballot as written.

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to allow the Town to sponsor a Household Hazardous Waste Day for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Amanda Soares, seconded by Fred Kelley. Amanda explained it is a great program. Residents are not happy when we don't have this. Jeanette Miller felt that the program should be advertised better. There was no additional discussion. Vote was taken by a show of ballots. Article 21 will be placed on the ballot as written.

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Dick Snow, seconded Amanda Soares. Mr. Snow stated it is a wonderful museum and urged people to visit. The Museum is in the process of building a shelter for the antique hearse which has been acquired. There was no further discussion. Vote was taken by a show of hands. Article 22 will be placed on the ballot as written.

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) and to place said funds in the expendable trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a

vote of 9 to 0) The motion was made by Dick Snow, seconded by Joe Duarte. Mr. Snow explained the playground equipment has been there since 1998. Some of it is beginning to wear out and must be replaced or repaired. The playground also must periodically be resurfaced. One of the slides must be repaired as it has become a safety hazard. The playground gets a lot of use. There was no further discussion. Vote was by a show of ballots. Article 23 will be placed on the ballot as written.

ARTICLE 24.

Are you in favor of limiting Kindergarten at the Moore School to a half day session? Submitted by petition. (Recommended by the Board of Selectmen by a vote of 3 to 1). Carleton Robie explained this article should have been on the school ballot, it will be a non-binding vote. The motion was made by Carleton Robie, seconded Amanda Soares. There was no discussion. Vote was by a show of hands. Article 24 will be placed on the ballot as written.

ARTICLE 25.

To see if the Town will vote to establish a compensation system for the active members of the Town of Candia Volunteer Fire Department and raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to fund this system for the calendar year 2012. Member compensation will be based on attendance at emergency calls and department –sponsored training. If this warrant article is approved, starting in the year 2013, funding for this system will be reflected as a line item in the Fire Department operating budget. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 6 to 2 with 1 abstaining) Motion to accept the article as read was made by Carleton Robie, seconded by Joe Duarte. Chief Young explained that his job is to take care of the tax payers but also the members of the Fire Department. He cited that It takes three days for Department members to recertify. The money would help compensate for gas, wear and tear on their vehicles, etc. It would help to help to defray the out of pocket costs for the members. It would only be used for calls and training. Based on last year's calls and training, the compensation would be \$10.00 for an hour. Tom St. Martin stated he has always supported the Fire Department and supports this article as well. Is there going to be transparency in the payment? Mr. Robie explained the Department. does a very good job on logging the calls and bills would be paid through the Selectmen's office. Rudy Cartier urged the adoption of this article. He had requested this four years ago, when he was Chief. There was. no further discussion. Vote was taken by a show of hands. Article 25 will be placed on the ballot as written. The Department was thanked by the assembly for the great job they do.

ARTICLE 26.

To see if the District will raise and appropriate the sum of One Million, Five Hundred Thirty-Nine thousand, six hundred seventy dollars and sixty-four cents (\$1,539,670.64) for the payment of Regular Education High School Tuition only. If this warrant article is accepted a like sum will be reduced from the school budget. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 4 to 0). (Not recommended by the Budget Committee by a vote of 9 to 0) Carleton Robie explained this will also be a non-binding vote, as it was supposed to be on the school ballot, but was submitted to the Selectmen's Office in error. The motion was made by Carleton Robie, seconded by Amanda Soares. The Article will be null and void regardless of the vote. Mr. Snow moved to amend the article to zero dollars and zero cents, seconded by Tom St. Martin. There was no discussion. Vote on the amendment by a show of hands carried. There was no discussion on the amended article. Vote was taken by a show of hands. Article 26 will be placed on the ballot as amended to zero dollars and zero cents.

ARTICLE 27.

To see if the town will vote to rescind the adoption of the Budget Committee in accordance with RSA 32:14,V. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 0 with 1 abstaining). Motion to accept the article as read was made by Dick Snow, seconded by Joe Duarte. Rudy Cartier. moved to amend the article to be effective April 1, 2012, seconded by Ken Goekjian. When consulted, Town Counsel Bart Mayer explained he did not have a problem with the amendment, but it will be subject to review to make certain that it would not be inconsistent with the statutes. Mr. Cartier explained the RSA was not clear. Mr. Robie spoke in favor of the budget committee. There was no further discussion on the amendment. Vote on the amendment was by a show of hands. The amendment was adopted. Mr. Cartier explained we have a budget committee and SB2. We do not need a Budget committee to tell us how to vote. Mrs. Byrd explained the Government Center puts out a publication that calls the Budget committee an arbiter between the departments' wants and the resident's ability to pay. Mrs. Jordan feels we need a balance and appreciates someone looking out for the interests of the citizens. Rick Lazott feels it brings awareness of what is going on in town. Ken Goekjian stated the Budget Committee has a lot of authority over the budget. The committee approves a budget and the bottom line can only be changed 10%. Amanda stated the people like having checks and balances. They make sure things are correct and the best possible budget is being presented. John Penfield requested to call the question, seconded by Ingrid Byrd. The assembly voted to call the question by saying aye. The vote on the amended article was by a show of ballots. Article 27 will move to the ballot as amended.

ARTICLE 28.

To see if the Town will vote to retain, in accordance with RSA 41:14-a, the existing buildings on the Old Incinerator Site, for storage purposes and such other uses as the town may determine at future town meetings, with only such actions to them under the approved Closure Plan as are explicitly and specifically mandated by DES in their approval of the Closure Plan. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 0 with one abstaining). Motion by Selectman Snow. Seconded by Selectman Duarte to accept the article as read. Al Couch then spoke to the article. He had been a volunteer on the Solid Waste Committee for over 20 years. He explained the cost to remove the building would be quite high, the removal is not required by the DES, the site would look good if we came up with a closure plan. Mr. Couch presented a rendering of what the site would look like. The current plan calls for the building to be removed and moved to the cemetery. It costs a lot of money to rebuild an old building, and they don't go back together very nicely. The money that would be used to move these buildings would come from the closure money, which are limited funds used for the closure of the site. The buildings could be useful to the Town where they are now situated. Mrs. Soares stated these costs are estimates. The money is not set in stone. The building would be set up in the Holbrook Cemetery for the storage and repair of the cemetery equipment, and costs would be coming from the Cemetery Funds. The old concrete pads will not be coming up, dirt will be put over them. Rudy Cartier explained that the Town did not vote to tear down the buildings last year. The Candia Garden Club had wanted to use the facility for storage and would maintain the outside of the building. He felt there was a lot of false information that was given out last year. We should be looking at that site and see the potential. We need to look at the options. Offers of assistance by Mr. Cartier, with over 20 years of experience with this type of closure along with several other experts in the field, at no cost to the Town, were all refused. There's no hurry to do anything, we need to do it right. Mr. Duarte felt the community needs to make a decision. William Byrd asked how many names were on the petition and could it be viewed. He was told it was a public record, and he could view it. Judy Szot asked why it was

illegal to put an article in to keep people out. Mr. Lazott, who has been a life-long resident of the Town, said he shot rats at the dump as a kid with his Dad. There is a lot of stuff buried there that we don't know about. He feels we should close it and leave it as a residential area without spending a lot of money. Brian Miller asked if the old swap shop could be moved as a whole versus disassembling the building. Amanda explained when she was voted in in 2010, she took it upon herself to take care of the problem. Carla Penfield called the question, seconded by John Penfield. Ingrid Byrd wished to thank Amanda for the work she has done. The assembly was in favor of calling the question. Vote was then taken by a show of ballots. Article 28 will be placed on the ballot as written.

A motion was received by Kim Byrd, seconded by Carol Jordan to consider articles 29 through 36 as a block. There was opposition to consider these articles as a block. The Moderator ruled these should be considered individually since they are significantly different. Carla Penfield moved to override the moderator's decision, seconded by Ingrid Byrd. The vote to override the Moderator was by a counted show of hands Yes: 36 No: 24 The Moderator's decision was overruled. Discussion then resumed on moving the articles as a block. Tom St. Martin explained that the business of voting things in blocks actually came from the State Legislature. It was modeled after the Legislature's Consent Calendar. The way the calendar works is you are offered a block of things which can be voted on en masse, but any member who has a particular item that they want to vote specifically on, can petition to have that article pulled off the Consent Calendar and voted separately. Betsy Kruse felt that SB2 allowed people to discuss the reasons for the warrant articles. This is the forum to understand the reasons behind the individual articles and then, perhaps, discuss them with others. This is a good rationale for reinstating the Town Meeting. Sue Demanche felt the dialog was important and voting the articles as a block was valueless. Judy Szot felt that once the articles were moved as a block, there was no reason why individual articles could not be discussed.

Vote was then taken to move the articles as a block: Vote was taken by counted ballots. Yes: 33 No: 26 Articles 29 through 36 will be considered as a block.

The motion was made by Dick Snow, seconded by Amanda Soares to accept articles 29 through 36 as written. A motion to move the question was made by Mr. Bowman, seconded by Ingrid Byrd. The Moderator felt there is a lot of stuff here that needed to be discussed, therefore, he overruled Mr. Bowman. Motion to overrule the Moderator's decision was made by Ingrid Byrd, seconded by John Penfield. A vote by show of ballots was taken to overrule the Moderator. The vote failed. The Moderator's ruling stands and we moved to discussion of the articles. A motion was made by Carol Jordan to limit the discussion to a total of 30 minutes on all the articles. This was seconded by Carleton Robie. Vote was taken by a show of hands, the discussion was limited to 30 minutes. Mr. Snow then referenced the individual articles to explain them. Selectman Snow explained these articles are not raising additional funds, but are rather an attempt to create a more efficient government, Sue Demanche wished to discuss the hours of the Swap Shop, stating that presently, the Board of Selectmen voted to open it only on Sundays. Mrs. Demanche explained that there are volunteers that are willing to work and people are upset that it is not open more frequently. Linda Bergeron also agreed with Sue, and has also volunteered to work at the Swap Shop. She does not feel being open one day a week is enough. Fred Kelly discussed the change in dates referred to in Article 35. Giving as an example, at the meetings he has attended in Concord with attendees from all over New Hampshire, over 95% have March elections. Peter O'Neill discussed Article 36, stating he is the closest abutter to the wetland and there is no access. Rick Lazott asked if the money for Article 30 would be coming out of the revenues received for recyclables. Mrs. Soares replied that presently, the money collected goes back into the General Fund. Mr. Lazott asked what the

asking price is for the property discussed in Article 36. Mr. Robie explained there is no figure at this time. The property would have to be assessed. It was Mr. Lazott's feeling that the property in question was junk, with no frontage and no road and a third party such as Bear Paw would have oversight on Town owned property. Mr. Snow commented by saying there would be a public meeting on the twenty first of February at 7:00PM in the Town Office Meeting Room. At that meeting, there will be a presentation on why the property is valuable from a conservation standpoint. Ingrid Byrd stated that any time a fund gets established, such as in Articles 29 through 32, and money from whatever is paid into that fund, it gets taken out of the General Fund. The money should go to offset taxes. Also, regarding Article 33, Mrs. Byrd gave several examples of where people could volunteer other than the Swap Shop, such as the Planning Board or other Town committees. Mrs. Byrd also felt that if the Town went to an April election calendar as suggested in Article 35, you would be asking the Town Departments to operate for four months without knowing what the appropriations are going to be for the whole year. Mr. Snow explained the money in the Recycling Fund, for example, would be available for the use of the Recycling Center, and that this would encourage more recycling. Mrs. Soares felt the best way to promote recycling would be pay-per-bag, Judy Szot felt that if the money in the fund of Article 30 were used for the Recycling Center, then why not leave it the way it is now and avoid another layer of government. Brian Miller was opposed to Article 35, which would change the date of elections from March to April. As he is self-employed, this is a much better time of the year for him. Candy Stamatelos asked how much money was given back to the Town to defer the tax rate. She stated it has been zero for the last three years. Mr. Robie explained the money has gone to the unreserved fund balance, to increase it in case of emergencies. In 2009, the unreserved fund balance was \$500,000.00, which was quite low. The current balance is \$1,226,000.00. Judi Lindsey wished to address Article 36, the Conservation Commission article. Mrs. Lindsey stated it gives the Commission an opportunity to access grant money from the State to help protect the water. It is very important to protect the aquifer for the future. Rudy Cartier discussed Article 33, stating that presently the Swap Shop is open on Sundays only and there are many citizens who can't get there on that day. It should be available to the Townspeople every time the center is open. Mrs. Soares replied that the number of volunteers has dropped off, but if they have more people to volunteer, then they will consider opening the Swap Shop additional times. Following discussion vote was taken by a show of ballots to move articles 29 through 36 as a block. The vote was in the affirmative, so the articles will be placed on the ballot as written.

ARTICLE 29.

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Public Safety Special Detail Revolving Fund for the purpose of providing public safety services by municipal employees or volunteers outside of the ordinary detail of such persons, including but not limited to public safety services in connection with special events, highway construction, or other construction projects. All revenues received from Police Special Details shall be deposited into the fund. Appropriations, donations, gifts, bequests, or grants specifically designated for the fund or consistent with the purpose of the fund may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, capital or expendable equipment purchase and repair, fees, labor, materials, overhead, transportation and training. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1). Motion to accept the article as read was made by Dick Snow, seconded by Amanda Soares. Article 29 will be placed on the ballot as written.

ARTICLE 30.

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Recycling Revolving Fund for the purpose of facilitating and encouraging recycling efforts at the Candia Recycling Center. All revenues received from the sale of recycled or recyclable commodities, goods, or other material shall be deposited into the fund. Appropriations, donations, gift, bequests or grants specifically designated for the fund or for the purpose for which the fund was established may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, education, equipment purchase and repair, fees, labor, materials, overhead, transportation, and training. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1 Motion to accept the article as read was made by Dick Snow, seconded by Amanda Soares. Article 30 will be placed on the ballot as written.

ARTICLE 31.

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Cable Access Enhancement Revolving Fund for the purpose of enhanced cable access to public information for public, educational, or governmental use. All franchise fees received from local cable providers shall be deposited into the fund. Appropriations, donations, gifts, bequests, or grants specifically designated for the fund or consistent with the purpose of the fund may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, capital or expendable equipment purchase and repair, fees, labor, materials, overhead, stipends, transportation, or training. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1 Motion to accept the article as read was made by Dick Snow, seconded by Amanda Soares. Article 31 will be placed on the ballot as written.

ARTICLE 32.

To see if the Town will vote to reinstate, in accordance with RSA 289:6, III, a five-member Board of Cemetery Trustees. If this article passes, a new Board of Cemetery Trustees will be elected at the town meeting next following this vote. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1). Motion to accept the article as read was made by Dick Snow, seconded by Amanda Soares. Article 32 will be placed on the ballot as written.

ARTICLE 33.

To see if the Town will vote to advise the Board of Selectmen that the Recycling Center Swap Shop shall be open whenever the Recycling Center is normally open to the residents for their trash drop off and there are volunteers available and willing to staff the Swap Shop. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1) Motion to accept the article as read was made by Dick Snow, seconded by Amanda Soares. Article 33 will be placed on the ballot as written.

ARTICLE 34.

To see if the town will vote to establish an agricultural commission in accordance with RSA 673 for the proper recognition, promotion, enhancement, encouragement, use, management, and

protection of agriculture and agricultural resources, tangible or intangible, that are valued for their economic, aesthetic, cultural, historic, or community significance within their natural, built, or cultural contexts. The word "agriculture" shall include the entirety of RSA 21:34-a, which is the definition of farm, agriculture, and farming.

The commission shall consist of seven (7) members and five (5) alternate members appointed by the Board of Selectman, upon the recommendation of the agricultural commission. The initial members of the commission shall be appointed by the moderator, in accordance with RSA 673:5; II, within sixty (60) days of the vote establishing the commission. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1). Motion to accept the article as read was made by Dick Snow, seconded by Amanda Soares. Article 34 will be placed on the ballot as written.

ARTICLE 35.

To see if the Town will vote, in accordance with RSA 40:14, XI, to change the date for elections and the second session from the second Tuesday in March to the second Tuesday in April, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in March, inclusive. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1) Motion to accept the article as read was made by Dick Snow, seconded by Amanda Soares. Article 35 will be placed on the ballot as written.

ARTICLE 36.

To see if the Town will vote to authorize the Candia Conservation Commission to apply for, accept and administer a Water Supply Protection Grant from the New Hampshire Department of Environmental Services that will allow for the purchase and permanent protection, thru a conservation easement, of two abutting parcels of undeveloped land (Map 410, Lots 100 & 101) in the Massabesic Watershed and further, to authorize the permanent protection, thru a conservation easement, of the Hemlock Drive Town Forest property (Map 412, Lot 3 & 4) in the Massabesic Watershed, using the value of the development rights of the Hemlock Drive Town Forest property as the necessary monetary match for the Water Supply Protection grant, resulting in the permanent protection of approximately 80 acres of open space land in the Massabesic Watershed at no cost to the taxpayers. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1). Motion to accept the article as read was made by Dick Snow, seconded by Amanda Soares. Article 36 will be placed on the ballot as written.

Nominations were then entertained from the floor for the following ceremonial positions.

Carol Jordan as Reeve of Hogs

Carleton Robie as Scaler of Timber

John Penfield as Viewer of Fences

All nominees were unanimously elected by the assembly.

Motion to adjourn the meeting was made by Amanda Soares, seconded by Carleton Robie.

The assembly voted to adjourn. The Moderator declared the meeting dissolved at 1:09PM.

Respectfully submitted,

Christine Dupere

Town Clerk of Candia, New Hampshire

OFFICIAL BALLOT
ANNUAL TOWN AND ZONING ELECTION
MARCH 13, 2012

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(S) like this:
 - B. Follow directions as to the number of candidates to be marked for each office.
 - C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.
-

SELECTMAN

3 year term Vote for not more than Two

R. DAVID DEPUY
CARLETON ROBIE
RICHARD H. SNOW

MODERATOR

2 year term Vote for not more than One

H. CLARK THYNG

TRUSTEE OF TRUST FUNDS

3 year term Vote for not more than One

ROLAND GIRARD

SUPERINTENDENT OF CEMETERIES

1 year term Vote for not more than One

JEROME T. BECKER

SUPERVISOR OF THE CHECKLIST

6 year term Vote for not more than One

EILEEN DUPERE

PLANNING BOARD

3 year term Vote for not more than Two

VIRGINIA CLIFFORD
JUDITH LINDSEY

BUDGET COMMITTEE

3 year term Vote for not more than Two

**WILLIAM “KIM” BYRD
ALLYN “LYNN” CHIVERS
PAUL LEBLOND**

BUDGET COMMITTEE

1 year term Vote for not more than One

MATTHEW T. BROADHEAD

ARTICLES

ARTICLE 3.

Are you in favor of the adoption of Article 3 as follows

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million, Three Hundred Fifty One Thousand, Five Hundred Sixty-One Dollars and no cents (\$2,351,561.00). Should this article be defeated, the default budget shall be Two Million, Three hundred twenty-nine thousand, nine hundred sixty-six dollars (\$2,329,966) which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Not recommended by the Board of Selectmen by a vote of 3 to 2) (Not recommended by the Budget Committee by a vote of 4 to 2)

YES

NO

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (\$6,807) in continuation of its support of the Rockingham County Community Action. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty Dollars (\$1,850) in continuation of its support of the American Red Cross.

(Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (\$700) in continuation of its support of the Aids Response Seacoast. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in continuation of its support of the CASA (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars (\$669) in continuation of its support of the Rockingham County Nutrition and Meals on Wheels Program. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in continuation of its support of the Visiting Nurse Association. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) in continuation of its support of the Area Homecare and Family Services. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (\$225) in continuation of its support of the Retired and Senior Volunteer Program. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) in continuation of its support of the Child and Family Services. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 13.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred Dollars (\$1,800) in continuation of its support of the Lamprey Health Care. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Town Office Building Maintenance Trust Fund. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Revaluation Capital Reserve fund for the Future Revaluation of the municipality. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the fifth phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Nine Hundred Fifty Five Dollars (\$125,955.00) for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. A no vote means there would be no money to operate the library. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0 with 1 abstaining)

YES

NO

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be deposited in the Fire Apparatus Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to allow the Town to sponsor a Household Hazardous Waste Day for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) and to place said funds in the expendable trust fund known as the Playground Maintenance

Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 24.

Are you in favor of limiting Kindergarten at the Moore School to a half day session? Submitted by petition. (Recommended by the Board of Selectmen by a vote of 3 to 1) (This will be a non-binding vote).

YES

NO

ARTICLE 25.

To see if the Town will vote to establish a compensation system for the active members of the Town of Candia Volunteer Fire Department and raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to fund this system for the calendar year 2012. Member compensation will be based on attendance at emergency calls and department –sponsored training. If this warrant article is approved, starting in the year 2013, funding for this system will be reflected as a line item in the Fire Department operating budget. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 6 to 2 with 1 abstaining)

YES

NO

ARTICLE 26.

To see if the District will raise and appropriate the sum of Zero Dollars and zero cents (\$0.00) for the payment of Regular Education High School Tuition only. If this warrant article is accepted a like sum will be reduced from the school budget. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 4 to 0). (Not recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARTICLE 27.

To see if the town will vote to rescind the adoption of the Budget Committee in accordance with RSA 32:14,V. If adopted, to be effective April 1, 2012 Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 0 with 1 abstaining)

YES

NO

ARTICLE 28.

To see if the Town will vote to retain, in accordance with RSA 41:14-a, the existing buildings on the Old Incinerator Site, for storage purposes and such other uses as the town may determine at future town meetings, with only such actions to them under the approved Closure Plan as are explicitly and specifically mandated by DES in their approval of the Closure Plan. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 0 with one abstaining)

YES

NO

ARTICLE 29.

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Public Safety Special Detail Revolving Fund for the purpose of providing public safety services by municipal employees or volunteers outside of the ordinary detail of such persons, including but not limited to public safety services in connection with special events, highway construction, or other construction projects. All revenues received from Police Special Details shall be deposited into the fund. Appropriations, donations, gifts, bequests, or grants specifically designated for the fund or consistent with the purpose of the fund may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, capital or expendable equipment purchase and repair, fees, labor, materials, overhead, transportation and training. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

YES

NO

ARTICLE 30.

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Recycling Revolving Fund for the purpose of facilitating and encouraging recycling efforts at the Candia Recycling Center. All revenues received from the sale of recycled or recyclable commodities, goods, or other material shall be deposited into the fund. Appropriations, donations, gift, bequests or grants specifically designated for the fund or for the purpose for which the fund was established may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, education, equipment purchase and repair, fees, labor, materials, overhead, transportation, and training. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1)

YES

NO

ARTICLE 31.

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Cable Access Enhancement Revolving Fund for the purpose of enhanced cable access to public information for public, educational, or governmental use. All franchise fees received from local cable providers shall be deposited into the fund. Appropriations, donations, gifts, bequests, or grants specifically designated for the fund or consistent with the purpose of the fund may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, capital or expendable equipment purchase and repair, fees, labor, materials, overhead, stipends, transportation, or training. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1)

YES

NO

ARTICLE 32.

To see if the Town will vote to reinstate, in accordance with RSA 289:6, III, a five-member Board of Cemetery Trustees. If this article passes, a new Board of Cemetery Trustees will be elected

at the town meeting next following this vote. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

YES

NO

ARTICLE 33.

To see if the Town will vote to advise the Board of Selectmen that the Recycling Center Swap Shop shall be open whenever the Recycling Center is normally open to the residents for their trash drop off and there are volunteers available and willing to staff the Swap Shop. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1)

YES

NO

ARTICLE 34.

To see if the town will vote to establish an agricultural commission in accordance with RSA 673 for the proper recognition, promotion, enhancement, encouragement, use, management, and protection of agriculture and agricultural resources, tangible or intangible, that are valued for their economic, aesthetic, cultural, historic, or community significance within their natural, built, or cultural contexts. The word "agriculture" shall include the entirety of RSA 21:34-a, which is the definition of farm, agriculture, and farming.

The commission shall consist of seven (7) members and five (5) alternate members appointed by the Board of Selectman, upon the recommendation of the agricultural commission. The initial members of the commission shall be appointed by the moderator, in accordance with RSA 673:5; II, within sixty (60) days of the vote establishing the commission. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1)

YES

NO

ARTICLE 35.

To see if the Town will vote, in accordance with RSA 40:14, XI, to change the date for elections and the second session from the second Tuesday in March to the second Tuesday in April, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in March, inclusive. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1)

YES

NO

ARTICLE 36.

To see if the Town will vote to authorize the Candia Conservation Commission to apply for, accept and administer a Water Supply Protection Grant from the New Hampshire Department of Environmental Services that will allow for the purchase and permanent protection, thru a conservation easement, of two abutting parcels of undeveloped land (Map 410, Lots 100 & 101) in the Massabesic Watershed and further, to authorize the permanent protection, thru a conservation easement, of the Hemlock Drive Town Forest property (Map 412, Lot 3 & 4) in the Massabesic Watershed, using the value of the development rights of the Hemlock Drive Town Forest property as the necessary monetary match for the Water Supply Protection grant, resulting in the permanent protection of approximately 80 acres of open space land in the Massabesic Watershed at no cost to the taxpayers. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1)

YES

NO

2011 DELIBERATIVE SESSION MINUTES **FEBRUARY 12, 2011**

The Annual Meeting Deliberative Session of the Town of Candia, New Hampshire was called to order by Moderator H. Clark Thyng at 9:02 AM at the Henry W. Moore School. The presentation of the colors was made by Boy Scout Troop 120, followed by the salute to the flag led by Fred Kelley. The meeting was opened in prayer led by Pastor Brian Moore. Pastor Moore urged the assembly to listen to each other and treat each other as family. He asked us to understand what was truly important as the matters of the town were deliberated, to put aside our own agendas and priorities for the good of the community. He asked that we look at the whole to be able to see the direction we must head as we look to the future. As the Town was once called Charmingfare for the delicious nature of its' game, may it still be called Charmingfare because of the abiding nature and graciousness of its' people.

The Moderator took the opportunity to introduce the officials and staff on the stage; Town Clerk: Christine Dupere, Deputy Town Clerk: Cheryl Bond, Selectmen: Fred Kelley, Chairman of the Board of Selectmen, Carleton Robie, Vice Chair, Joe Duarte who was also Representative in the State Legislature, Amanda Soares, and Richard Snow. Also introduced were Cheryl Eastman, Selectmen's Assistant, and Donna Becker, Finance Director, and Bart Mayer, Legal Counsel for the Town. Mr. Thyng also introduced the other town officials who were in attendance at the meeting.

Moderator Thyng briefly reviewed the rules with the assembly.

ARTICLE 1.

The election of the Town Officers will be on the ballot for the March 8, 2011 election. The polls will be open from 6:00 AM to 7:00 PM at Moore School.

ARTICLE 2.

The proposed Zoning Amendments will be on the ballot for the March 8, 2011 election.

ARTICLE 3.

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million Three Hundred Twenty-Two Thousand Five Hundred Eighty-Eight Dollars (\$2,322,588)? Should this article be defeated, the default budget shall be Two Million Three Hundred Sixty-Four Thousand Four Hundred and Fifty-Three Dollars (\$2,364,453), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Selectman Carleton Robie, seconded by Selectman Amanda Soares. There was no discussion. The vote was taken by a show of ballots. **Article 3 be placed on the ballot as written.**

Since there was no objection from those assembled, Articles 4 through 16 will be voted upon as a block. Motion to accept the articles as read was made by Selectman Soares, seconded by Selectman Snow. Ron Thomas asked the following question: How can these questions be amended and what do these organizations do for our community? Selectman Robie replied the organizations directly aid members in our community. There was no further discussion. Vote was by a show of ballots. **Articles 4 through 16 will be placed on the ballot as voted.**

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (\$6,807) in support of the Rockingham County Community Action. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (\$1,250) in continuation of its support of the Child Advocacy Center of Rockingham County. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) in continuation of its support of the American Red Cross. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (\$700) in continuation of its support of the Aids Response Seacoast. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Dollars (\$325) in continuation of its support of the YWCA Crisis Service. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in continuation of its support of the CASA (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars (\$669) in continuation of its support of the Rockingham County Nutrition and Meals on Wheels Program. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in continuation of its support of the Visiting Nurse Association. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) in continuation of its support of the Area HomeCare and Family Services. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in support of Seacoast Hospice. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (\$225) in continuation of its support of the Retired and Senior Volunteer Program. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) in continuation of its support of the Child and Family Services. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 16.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred Dollars (\$1,800) in continuation of its support of the Lamprey Health Care. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 8 to 0)

Following voting on the articles above, Annmaria Tierno was asked by the Moderator to explain the Ten Percent rule which was the cap for spending appropriations which had not been approved by the Budget Committee.

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Town Office Building Maintenance Trust Fund. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion to accept the article as read was made by Fred Kelley, seconded by Carleton Robie. There was no discussion. Vote was taken by a show of ballots. **Article 17 will be placed on the ballot as written.**

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Revaluation Capital Reserve fund for the Future Revaluation of the municipality. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Fred Kelly, seconded by Dick Snow to accept the article as read. There was no discussion. When voted on by a show of ballots, **Article 18 passed and will be placed on the ballot as written.**

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the fourth phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion by Dick Snow to accept the article as read, seconded by Amanda Soares. There was no discussion. Vote was by a show of ballots. **Article 19 will be placed on the ballot as written.**

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (\$125,955) for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0, with 1 abstaining) Motion to accept the article as read was made by Fred Kelley and seconded by Carleton Robie. There was no discussion. The vote was taken by a show of ballots. **Article 20 will be placed on the ballot as written.**

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion by Richard Snow, seconded by Amanda Soares to accept the article as read. Mr. Snow explained that this is a special warrant article which can only be spent for the purpose written. Paula Chouinard asked if this could also be used if there is flooding as a result of the snowmelt this spring. Mr. Robie explained it could be if it resulted from the winter snows. There was no discussion. The vote was taken by a show of ballots. **Article 21 will be placed on the ballot as written.**

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Selectman Joe Duarte, seconded by Selectman Amanda Soares. There was no discussion. The vote was taken by a show of ballots. **Article 22 will be placed on the ballot as written.**

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (five thousand dollars and zero cents) for the costs to update the Candia Local Emergency Operations Plan. A grant has been applied for to cover 50% (fifty percent) of the total cost of the update. Requested by the Candia Office of Emergency Management. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion to accept the article as read was made by Amanda Soares, seconded by Carleton Robie. There was no discussion. The vote was taken by a show of ballots. **Article 23 will be placed on the ballot as written.**

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be deposited in the Fire Apparatus Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Fire Chief.) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2) Motion was made by Selectman Robie, seconded by Selectman Soares to accept the article as read. Fire Chief Dean Young stated this article has been in existence for over 25 years. He explained that because fire apparatus is so expensive, this fund helps to lessen the impact of the purchase. There was no discussion. A vote was taken by a show of ballots. **Article 24 will be placed on the ballot as written.**

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to allow the Town to sponsor a Household Hazardous Waste Day for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Selectman Amanda Soares, second by Selectman Richard Snow. There was no discussion. The vote was taken by a show of ballots. **Article 25 will be placed on the ballot as written.**

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Mr. Snow, seconded by

Mrs. Soares. There was no discussion. The vote was taken by a show of ballots. **Article 26 will be placed on the ballot as written.**

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Selectman Snow, seconded by Selectman Robie to accept the article as read. Mr. Snow spoke to the article explaining the fund helps repair and maintain the playground equipment and will be used to replace the surface, helping protect the users of the playground. There was no discussion. The vote was taken by a show of ballots. **Article 27 will be placed on the ballot as written.**

Article 28

To see if the town will vote to establish an agricultural commission in accordance with RSA 673 for the proper recognition, promotion, enhancement, encouragement, use, management, and protection of agriculture and agricultural resources, tangible or intangible, that are valued for their economic, aesthetic, cultural, historic, or community significance within their natural, built, or cultural contexts. The word "agriculture" shall include the entirety of RSA 21:34-a, which is the definition of farm, agriculture, and farming.

The commission shall consist of seven (7) members and five (5) alternate members appointed by the Board of Selectmen, upon the recommendation of the agricultural commission. The initial members of the commission shall be appointed by the moderator, in accordance with RSA 673:5;II, within sixty (60) days of the vote establishing the commission. (By request of the Agricultural Commission Steering Committee.) (Recommended by the Board of Selectmen by a vote of 3 to 2) Motion was made by Selectman Snow, seconded by Selectman Soares to accept the article as read. Rick Lazott asked what level of authority would this commission have. Is it another level of authority?. Diane Philbrick explained the commission has no authority, it is totally advisory. Mrs. Philbrick explained agriculture is not gone, but is growing throughout the state. Local farming helps reduce our dependence on petroleum. The Department of Agriculture is encouraging the formation of these commissions, which are to help enhance our rural character. Paula Chouinard stated it helps to recognize and encourage agriculture in our community. There was no further discussion. Vote was taken by a show of ballots. **The article will be placed on the ballot as written.**

Ron Thomas asked how the moderator will select the members of the commission. Moderator Thyng replied he will confer with the Selectmen and Town Counsel and come up with a plan.

ARTICLE 29.

To see if the Town will vote to change the name of the Candia Fire Department from the "Town of Candia Fire-Rescue Department" to the "Candia Volunteer Fire Department." (Recommended by the Board of Selectmen by a vote of 5 to 0) Motion to accept the article as read was made by Mr. Robie, seconded by Mrs. Soares. Both Fire Chief Young and Bob Panit explained it was the wish of the membership to go back to the original name. There was no discussion. Vote was taken by a show of ballots. **Article 29 will be placed on the ballot as written.**

ARTICLE 30.

To see if the town will vote, under the provisions of RSA 72:39-a & b, to modify the qualifications of an elderly exemption from the assessed value to be as follows: for a person 65 years of age up to 75 years, \$35,000; for a person 75 years of age up to 80 years, \$55,000; for a person 80 years of age or older, \$70,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$50,000 for single or married; and own net assets not in excess of \$300,000 for single or married; excluding the value of the person's residence. (By request of the Board of Selectmen.) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 0) Motion by Amanda Soares to accept the article as read by the Moderator to add for single or married to the language. Seconded by Mr. Kelley. There was no discussion. The vote was taken by a show of ballots. **Article 30 will be placed on the ballot as read.**

ARTICLE 31.

To see if the town will vote, under the provisions of RSA 72:37- b, to modify the qualifications of a disabled exemption from the assessed value shall be \$35,000. To qualify, the person must be eligible under Title II or Title XVI of the federal Social Security Act, must occupy the property as his principle place of abode, must own the property individually or jointly, or if owned by a spouse, they must have been married for at least 5 years and been a New Hampshire resident for at least five years. In addition, the taxpayer must have a net income from all sources of not more than \$50,000 for single or married in the calendar year preceding April 1; and own net assets not in excess of \$300,000 for single or married excluding the value of the person's residence. (By request of the Board of Selectmen). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 6 to 1, with 1 abstaining) Motion to accept the article as read was made by Amanda Soares, seconded by Fred Kelley. There was no discussion. The vote was taken by a show of ballots. **Article 31 will be placed on the ballot as read.**

ARTICLE 32.

Are people in favor of spending up to but not to exceed \$18,000 from the balance currently available in the Conservation Fund, on a Prime Wetland Study? If this article is approved, we expect the resulting Prime Wetland proposal would go on the March 2012 ballot for public approval. (Submitted by request of the Conservation Commission) Motion to accept the article as read was made by Dick Snow, seconded Amanda Soares. Susan Wilderman explained that the state charges all Conservation Commissions to conduct a study of the natural resources in their communities. Wetlands are an important part in helping to prevent flooding and providing wildlife habitats. They are fragile environments which must be protected and are a critical resource that cannot be neglected. There was no discussion. When voted on by a show of ballots, **Article 32 will be placed on the ballot as written.**

ARTICLE 33.

To see if the Town will vote to grant the Candia Garden Club the use of the New Boston Road Swap Shop for the purpose of a work center and storage facility. The Candia Garden Club will

provide maintenance of the building and grounds immediately around the building. Rather than using taxpayer money to tear the building down. With Winter upon us, the Candia Garden Club would begin work the Spring of 2011. (Submitted by petition) (Not recommended by the Board of Selectmen by a vote of 4 to 1) Motion was made by Dick Snow, seconded by Fred Kelley.

Judy Siemonsma, who spoke for the Candia Garden Club, explained she would like to amend the article to include any other organization wishing to use this building. Mrs. Siemonsma offered the following amendment: To see if the Town will vote to grant the Candia Garden Club and any other organization or club from Candia, the use of the New Boston Road Swap Shop for the purpose of meetings, a work center, or storage facility. The Candia Garden Club will provide maintenance of the grounds immediately around the building. Rather than using Taxpayer money to tear the building down, this building should be saved for use by Candia residents. The Candia Garden Club would begin work with preparing the grounds for gardens in the spring of 2011. The motion was seconded by Ken Goekjian.

Selectman Soares explained that the DES and State of New Hampshire have closed the facility. Trash has been thrown at the site for many years. The extent of the trash is unknown. DES will not allow anyone at the facility. If this is not complied with, the Town could be fined up to a million dollars. No one is allowed on the premises as per order of the State. Al Couch, chairman of the Solid Waste Committee, explained that when he checked with DES, he was told a completely different story. Mrs. Soares explained that nothing can be done on the site until it is completely sealed. Future use can be proposed, but nothing can be done until the final inspection by DES. Rick Lazott felt we should stay out of there, as there is some bad stuff that has been dumped there in the distant past when there were no regulations. Ingrid Byrd feels the building is an eyesore and the Town should not be placed in a position to have to pay a large fine. The risk is not worth the use. Town Counsel Bart Mayer explained the subject matter can be maintained but the proposal can be altered in a way the assembly deems appropriate as long as it is about the use of the property. Mr. Hall asked if there was a time line or statute of limitations issued by DES and was told there is no time line. Mrs. Soares replied anything that is to be moved or removed has to be in the closure plan. Steve Bradley stated that people would not be breaching the cap. They would stay on existing roadways. Mrs. Soares replied that the Town is liable if anyone goes on the property. Selectman Duarte commented that he does not want the Town to be liable. Mr. Snow explained that as a private citizen, he understands the intent of the article. The disposition of the building has to be in the closure plan. Motion to call the question was made by Jon Godfrey, seconded by Christina Watson. It was voted by the assembly to call the question. Vote on the amendment was by a show of ballots. The Amendment failed.

Carla Penfield moved to amend the article as follows: To see if the Town will vote to grant the Board of Selectmen the right to determine the use or removal of the building known as the Swap Shop at the old Dump on new Boston Road; seconded by Rick Lazott. Mr. Goekjian asked if the liability associated with the cap lasts forever and was told it does. Mrs. Soares explained you are not permitted any structures or trees. The area must be maintained as a seeded grass area. Mr. Lazott asked if the Board of Selectmen would have full discretion on the use of the property. Mark Siemonsma asked if a boundary could be set with the DES to state what portion of the property could be used instead of total closure? Mrs. Soares stated the entire property must be included in the closure plan. Mrs. Penfield explained the intent of her amendment was to give the Board of Selectmen the power to decide what to do with the property and buildings. Mr. Godfrey felt that eventually we would be able to use this land whether it would be kids playing on ball fields or organizations using the swap shop building. He also urged the

assembly to vote down the present amendment, at which time, he would offer a new amendment. Mr. Goekjian asked how long the cap has been in place. Amanda replied that as far as she could tell going through all the records, it has been in place since the early eighties. Mr. Goekjian then stated the cap has been there for a large number of years, with cars, trucks, and bulldozers being driven over the cap, so it is not a fragile thing. Amanda agreed, but explained you can't build on it or grow things which would permeate the cap. Motion to call the question was made by Fred Kelley, seconded by Carleton Robie. Vote to call the question was passed by the legislative body. Vote was then taken on the amendment by a show of ballots. The Amendment Failed.

Jon Godfrey then offered the following amendment: To see if the Town will vote to preserve the old swap shop in its' current location for future use of Candia organizations, pending closure by the DES. This was seconded by Al Couch. Mr. Snow stated his understanding was that the DES had closed the incinerator and the landfill. All the stuff in the landfill is encapsulated. Are we going to be asked to change that cap or extend it? Amanda explained that the entire site must be included; the incinerator, landfill and buildings must be cleaned up so they are not hazardous to the public. Mr. Snow stated that someday, at some point in time, the site will leak and the issue will have to be addressed. Mr. Duarte was very concerned within the liability aspect. The technology for removing hazardous waste is a very expensive proposition. Is it worth the risk? We have an opportunity to protect ourselves. Christine Watson explained the when the cap was put on, the technology was far different than it is today. Ginny Clifford asked if a second gated area could be put in place as part of the closure plan, so some of the area could be used? Mrs. Soares replied that this could be a possibility. Al Hall stated he is concerned when he hears all this. He used the example of the city of Biddeford, Maine, whose landfill had been infamous. Today, it is a beautiful park on the banks of the Saco River. This could also be done with our landfill site, located on the headwaters of the Lamprey River. Mr. Godfrey feels there is too much speculation about what will or won't be allowed. He asked to move the question, seconded by Diane Philbrick. The assembly voted to move the question. Vote was then taken on the amendment by a show of ballots. The Amendment Passed.

The following amendment was then proposed by Selectman Soares: To see if the Town will vote to preserve the old swap shop in its' current location for future use of Candia organizations, pending closure by the DES, upon such terms and conditions as the Selectmen may deem in the best interest of the Town, including, but not limited to; the Candia organizations maintaining liability insurance on the building and property with the Town named by endorsement to the policy; the Candia organizations installing and maintaining fencing satisfactory to the Selectmen to prohibit access and damage to the capped landfill area; the understanding that no water or sewer service is available for the property; the Candia organizations will arrange to have installed a separate electric meter and will be responsible for all electric charges; the Candia organizations are responsible for all building maintenance and grounds maintenance for the area included inside the fencing. Motion to second the amendment was made by Fred Kelley. Mrs. Soares explained the proposed amendment was looking out for the welfare of the residents. If people wanted to use the building, they would have to take responsibility for it. Mr. Hall urged the defeat of this amendment, which in no way carries out the intent of the petitioners. Mr. Goekjian feels the new amendment is extreme. Rick Lazott feels Amanda has done an outstanding job. Sharon Dewitt moved to call the question, seconded by Fred Kelley. Vote was to call the question. The vote was then taken by a show of ballots on the new amendment. The Amendment Fails.

It was moved to call the question by Jon Godfrey, seconded by Judy Siemonsma. The assembly voted to call the question. Vote was then taken by a show of ballots, on the amended

article Article 33 which read as follows: To see if the Town will vote to preserve the old swap shop in its' current location for future use of Candia organizations, pending closure by the DES. **Article 33 was adopted and will be placed on the ballot as amended.**

Article 34

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Seven Hundred Dollars (\$12,700.00) for the Candia Youth Athletic Association for the specific operating expenses of mowing, aeration, fertilization, and snow plowing. Said funds are to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. (Submitted by petition.) (Not recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7 to 1) Motion to accept the article as read was made by Selectman Snow, second by Selectman Kelley. Ginny Clifford feels the CYAA has contributed a lot to the community and we should support them. James Pafford, current acting president, came to explain what the facility is used for. He stated there are approximately 195 children being served by CYAA every year. School athletic teams typically select the most skilled students, whereas the CYAA serves all kids. Giving them the benefits of all the different aspects of being involved in sports, such as mental health, obesity prevention, diabetes prevention, less risk of smoking, smaller risk of teen pregnancy, and on and on. Last year, the CYAA spent \$148,873.00 on its' programs. Mr. Pafford continued to list the community projects the CYAA has been involved in. There was no further discussion. Alan Wyman asked to call the question, seconded Al Hall. Those in attendance voted to call the question. The vote was then taken on Article 34 by a show of ballots, and passed. **Article 34 will be placed on the ballot as written.**

Nominations were taken for the traditional posts of Scaler of Timber, Hog Reeve, and Viewers of Fences. Following a vote from the assembly, the following individuals were elected to these positions: Carleton Robie: Scaler of Timber, Clark Thyng: Reeve of Hogs, and Pete & Cheryl Bond: Viewers of Fences.

A motion to adjourn was entertained by the Moderator. Motion was made by Fred Kelley, seconded by Ingrid Byrd. The Annual Meeting was adjourned at 11:39 AM.

Respectfully Submitted,
Christine Dupere
Town Clerk of Candia

RESULTS OF 2011 BALLOT

To choose the following Town Officers for the year ensuing:

Selectman, Three year term, Vote for One

Stephen R. Bradley	344
Frederick Kelley	363

Town Clerk, Three year term, Vote for One

Christine Dupere	674
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Road Agent, Three year term, Vote for One

Dennis Lewis	678
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Superintendent of Cemeteries, One year term, Vote for One

Jerome Becker	646
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Trustee of Trust Funds, Three year term, Vote for One

David Labbe	73
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Library Trustee (Public Rep.), Three year term, Vote for One

Gwenyth S. Paprocki	607
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Planning Board, Three year term, Vote for Two

William "Kim" Byrd	388
Sean James	491

Budget Committee, Three year term, Vote for Three

Carla Penfield	434
Judith Szot	387
Christine Watson	51

ARTICLE 2.

To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinances:

Are you in favor of the following amendments proposed by the Candia Planning Board:

ZONING AMENDMENT #1: NEW Article: ARTICLE XII – TELECOMMUNICATIONS/PERSONAL WIRELESS SERVICE FACILITIES This is a new Article to create a Telecommunication/personal wireless zoning amendment. Full text is available at the Town Office for viewing.

Section 5.02 Table of Use Regulations, D. Communications and Utilities Add "(d-3) Telecommunications/Personal Wireless Services Facilities", Add "S" under R & MX and "P" under C, LI-1 & LI-2". Subsequent Articles will be renumbered if this amendment passes.

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

YES	409	NO	214
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ZONING AMENDMENT #2: Article 5 Use Regulations, Section 5.06 Conditional Use Permits Standards Add "28. Limitations on Approval. All requirements of conditional approval of

Conditional Use Permits shall be met within one year. If all conditions are not met within one year of approval a new application may be required.” **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

YES 423 NO 196

ARTICLE 3.

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million Three Hundred Twenty-Two Thousand Five Hundred Eighty-Eight Dollars (\$2,322,588)? Should this article be defeated, the default budget shall be Two Million Three Hundred Sixty-Four Thousand Four Hundred and Fifty-Three Dollars (\$2,364,453), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 614 NO 96

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (\$6,807) in support of the Rockingham County Community Action. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 535 NO 174

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (\$1,250) in continuation of its support of the Child Advocacy Center of Rockingham County. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 560 NO 146

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) in continuation of its support of the American Red Cross. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 575 NO 136

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (\$700) in continuation of its support of the Aids Response Seacoast. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 470 NO 233

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Dollars (\$325) in continuation of its support of the YWCA Crisis Service. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 552 NO 157

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in continuation of its support of the CASA (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 574 NO 130

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars (\$669) in continuation of its support of the Rockingham County Nutrition and Meals on Wheels Program. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 618 NO 90

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in continuation of its support of the Visiting Nurse Association. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 589 NO 118

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) in continuation of its support of the Area HomeCare and Family Services. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 565 NO 136

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in support of Seacoast Hospice. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 569 NO 135

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (\$225) in continuation of its support of the Retired and Senior Volunteer Program. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 586 NO 124

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) in continuation of its support of the Child and Family Services. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 573 NO 132

ARTICLE 16.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred Dollars (\$1,800) in continuation of its support of the Lamprey Health Care. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 491 NO 217

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Town Office Building Maintenance Trust Fund. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 532 NO 173

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Revaluation Capital Reserve fund for the Future Revaluation of the municipality. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 487 NO 215

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the fourth phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 501 NO 208

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (\$125,955) for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0, with 1 abstaining)

YES 526 NO 186

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 627 NO 86

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 546 NO 164

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the costs to update the Candia Local Emergency Operations Plan. A grant has been applied for to cover Fifty Percent (50%) of the total cost for this update. Requested by the Candia Office of Emergency Management. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 566 NO 142

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be deposited in the Fire Apparatus Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Fire Chief.) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES 554 NO 158

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to allow the Town to sponsor a Household Hazardous Waste Day for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 569 NO 149

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 545 NO 165

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 572 NO 134

ARTICLE 28.

To see if the town will vote to establish an agricultural commission in accordance with RSA 673 for the proper recognition, promotion, enhancement, encouragement, use, management, and protection of agriculture and agricultural resources, tangible or intangible, that are valued for their economic, aesthetic, cultural, historic, or community significance within their natural, built, or cultural contexts. The word "agriculture" shall include the entirety of RSA 21:34-a, which is the definition of farm, agriculture, and farming.

The commission shall consist of seven (7) members and five (5) alternate members appointed by the Board of Selectmen, upon the recommendation of the agricultural commission. The initial members of the commission shall be appointed by the moderator, in accordance with RSA 673:5;II, within sixty (60) days of the vote establishing the commission. (By request of the Agricultural Commission Steering Committee.) (Recommended by the Board of Selectmen by a vote of 3 to 2)

YES 352 NO 361

ARTICLE 29.

To see if the Town will vote to change the name of the Candia Fire Department from the "Town of Candia Fire-Rescue Department" to the "Candia Volunteer Fire Department." (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES 620 NO 85

ARTICLE 30.

To see if the town will vote, under the provisions of RSA 72:39-a & b, to modify the qualifications of an elderly exemption from the assessed value to be as follows: for a person 65 years of age up to 75 years, \$35,000; for a person 75 years of age up to 80 years, \$55,000; for a person 80 years of age or older, \$70,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$50,000 for single or married and own net assets not in excess of \$300,000 for single or married; excluding the value of the person's residence. (By request of the Board of Selectmen.)

(Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 0)

YES 617 NO 84

ARTICLE 31.

To see if the town will vote, under the provisions of RSA 72:37- b, to modify the qualifications of a disabled exemption from the assessed value shall be \$35,000. To qualify, the person must be eligible under Title II or Title XVI of the federal Social Security Act, must occupy the property as his principle place of abode, must own the property individually or jointly, or it owned by a spouse, they must have been married for at least 5 years, and been a New Hampshire resident for at least 5 years. In addition, the taxpayer must have a net income from all sources of not more than \$50,000 for single or married in the calendar year preceding April 1; and own net assets not in excess of \$300,000 for single or married, excluding the value of the person's residence. (By request of the Board of Selectmen). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 6 to 1, with 1 abstaining)

YES 448 NO 234

ARTICLE 32.

Are people in favor of spending up to but not to exceed \$18,000 from the balance currently available in the Conservation Fund, on a Prime Wetland Study? If this article is approved, we expect the resulting Prime Wetland proposal would go on the March 2012 ballot for public approval. (Submitted by request of the Conservation Commission)

YES 284 NO 414

ARTICLE 33.

To see if the Town will vote to preserve the old swap shop in its current location for future use of Candia organizations, pending closure by DES. (Submitted by petition) (Not recommended by the Board of Selectmen by a vote of 4 to 1)

YES 316 NO 382

ARTICLE 34.

To see if the town will vote to raise and appropriate the sum of Twelve Thousand Seven Hundred Dollars (\$12,700) for the Candia Youth Athletic Association for the specific operating expenses of mowing, aeration, fertilization, and snow plowing. Said funds are to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. (Submitted by petition.) (Not recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7 to 1)

YES 335 NO 370

SOURCES OF REVENUE

REVENUE SOURCE	2011 ESTIMATED REVENUE	2011 ACTUAL REVENUE
TAXES		
Land Use Change Tax	22,000	21,373
Yield Tax	10,000	12,722
Int. & Penalties on Taxes	37,000	37,670
Excavation Tax	112	112
LICENSES, PERMITS & FEES		
Motor Vehicle Fees	700,000	687,266
E-Reg Fees	0	955
Municipal Agent/Vital Rec./Title Fees	0	17,387
Building Permits	7,400	13,977
Other Permits & Fees		
Dog License Fees	0	3,782
Dog License Fines	0	742
Planning Board Revenue	0	31,189
Filing Fees	0	1,360
Zoning Board of Adjustment Fees	0	72
Bad Check Fees	0	300
Junkyard License	0	25
Pistol Permits	0	1,060
Total Other Permits & Fees	9,300	38,529
FROM FEDERAL AND STATE GOVERNMENT		
Highway Block Grant	120,003	116,790
State/Federal Forest Land Reimbursement	324	325
Rooms & Meals Tax	180,000	174,602
From Other Governments	0	273
Total from Federal & State Government	300,327	291,990
FROM DEPARTMENTS		
Aluminum Cans Separated	0	9,635
Scrap Metal	0	17,123
Propane Tanks	0	55
Corrugated Cardboard	0	9,911
Steel Cans	0	3,781
Metals - Non Ferrous	0	5,204
Miscellaneous	0	22
Tires	0	932
Refrigeration Devices	0	1,780
Disposal of Bulky Items	0	3,052
Mixed Paper	0	11,203
Plastics	0	8,168
Photo Copies & Postage	0	787
E-Reg Postage	0	183
Police Reports	0	470

REVENUE SOURCE	2011 ESTIMATED REVENUE	2011 ACTUAL REVENUE
Charges for Private Duty	0	40,120
Witness Fees	0	1,380
Sex Offender Registration Fees	0	100
Fire Department Report	0	20
Sale of Cemetery Lots	0	1,925
Miscellaneous Cemetery	0	229
Sale of Cemetery Markers	0	800
Total from Departments	65,724	116,881
MISCELLANEOUS REVENUES		
Welfare Lien Revenue	0	1,366
Sale of Town Owned Property	1,300	1,285
Interest on Investments	3,000	4,907
Fines from the Court	0	1,865
Cable TV Franchise Tax	0	37,392
Other	35,000	4,389
Total Miscellaneous	39,300	51,203
FUND BALANCE USED TO REDUCE TAXES	0	0
<u>TOTAL REVENUE</u>	1,191,163	1,290,065

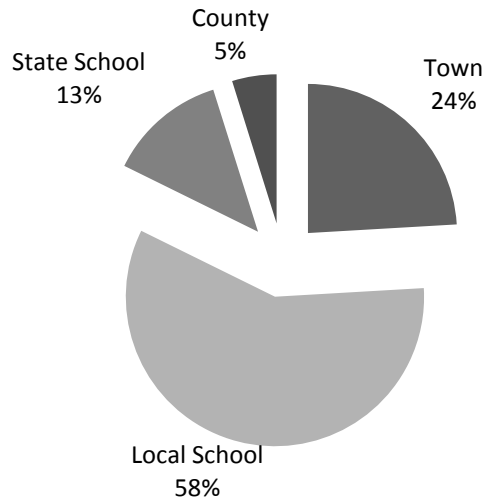
TAX RATE COMPUTATION

	<u>Appropriation Amount</u>	<u>Assessed Value</u>	<u>Tax Rate</u>
TOWN RATE:			
Gross Town Appropriations	2,854,119		
Less: Revenues	1,198,135		
Add: Overlay	154,013		
Add: War Service Credits	74,850		
Net Town Appropriation	1,884,847		
Divide by assessed value w/ utilities divided by 1,000		404,746	4.66
Town Tax Rate per thousand of assessed value			
LOCAL SCHOOL RATE:			
Net Local School Budget (Gross Appropriation-Revenue)	6,937,547		
Less: Adequate Education Grant	1,368,798		
Less: State Education Taxes	997,424		
Net School Appropriation	4,571,325	404,746	11.29
Divide by assessed value w/ utilities divided by 1,000			
Local School Tax Rate per thousand of assessed value			
STATE EDUCATION TAXES:			
State Education Taxes	997,424	400,245	2.49
Divide by Local Assessed Valuation (no utilities) divided by 1,000			
State Education Tax Rate per thousand assessed value			
COUNTY RATE:			
Due to County	379,182	404,746	0.94
Divide by assessed value w/ utilities divided by 1,000			
County Tax Rate per thousand assessed value			
Total Property Taxes Assessed	7,832,778		19.38
Less: War Service Credits	74,850		
Total Property Tax Commitment	7,757,928		

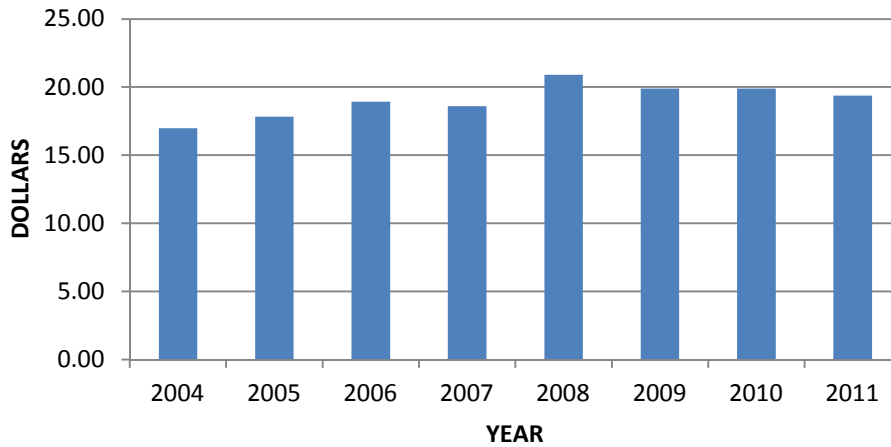
PROOF OF RATE

	Tax Rate	Assessment
Net Assessed Valuation		
State Education Tax (no utilities)	2.49	997,424
All Other Taxes	16.89	6,835,354
	19.38	7,832,778

WHERE YOUR TAX DOLLAR GOES



TOTAL TAX RATE



TAX RATE HISTORY

<u>YEAR</u>	<u>TOWN</u>	<u>LOCAL SCHOOL</u>	<u>STATE SCHOOL</u>	<u>COUNTY</u>	<u>TOTAL RATE</u>
2004	2.85	10.06	3.04	1.03	16.98
2005	3.29	10.68	2.89	0.97	17.83
2006	3.75	11.53	2.64	1.02	18.94
2007	2.75	12.12	2.64	1.08	18.59
2008	4.4	12.72	2.69	1.09	20.90
2009	4.36	11.97	2.51	1.06	19.90
2010	4.01	12.32	2.48	1.09	19.90
2011	4.66	11.29	2.49	0.94	19.38

SUMMARY INVENTORY OF VALUATION

<u>Value of Land Only</u>	<u>Acres</u>	<u>Valuation</u>	<u>Totals</u>
Current Use	9,796.00	777,208	
Discretionary Preservation	0.30	5,300	
Residential	5,856.67	147,963,500	
Commercial/Industrial	1,728.27	12,162,000	
Total of Taxable Land	17,381.24		\$160,908,008
Value of Buildings Only			
Residential		227,382,000	
Manufactured Housing		1,337,400	
Commercial/Industrial		14,485,100	
Discretionary Preservation		84,400	
Total of Taxable Buildings			\$243,288,900
Public Utilities - Electric			\$4,501,982
Valuation Before Exemptions			\$408,698,890
Exemptions			
Blind Exemptions	0 @ 15,000.00		\$0
Elderly Exemptions	67 @		\$3,672,400
Disabled Exemptions	8 @ 35,000.00		\$280,000
Total Dollar Amount of Exemptions			\$3,952,400
Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed			\$404,746,490
Less Public Utilities			\$4,501,982
Net Valuation on which the Tax Rate for State Education Tax is Computed			\$400,244,508

<u>Elderly Exemption Count:</u>	24 @	35,000	Max each	\$827,400
	11 @	55,000	each	\$605,000
	32 @	70,000	each	\$2,240,000
Total				\$3,672,400
<hr/>				
<u>Blind Exemption Count</u>	0 @	15,000	each	\$0
<hr/>				
<u>Disabled Exemption</u>	8 @	35,000	each	\$280,000
<hr/>				
<u>Tax Credits:</u>				
Disabled Veteran	9 @	2,000	each	\$18,000
Veterans/Widow of Veteran	190 @	300	each	\$56,850
Total				\$74,850
<hr/>				
<u>Current Use Report</u>	<u>Acreage</u>			<u>Assessment</u>
Farm Land	577			\$29,292
Forest Land	7,202			\$111,002
Unproductive	721			\$78,587
Wet Land	1,296			\$558,327
Total	9,796			\$777,208

STATEMENT OF BONDED DEBT

2007 SERIES B NON GUARANTEED

10 YEAR DEBT SCHEDULE FOR: TOWN OF CANDIA

DATE PREPARED:	6/29/2007	Amount of Loan to be Paid:	\$ 1,481,500.00
BONDS DATED:	8/15/2007	Premium:	\$ 18,500.00
INTEREST START DATE: 206 days	7/19/2007	Total Proceeds:	\$ 1,500,000.00
FIRST INTEREST PAYMENT:	2/15/2008		
TRUE INTEREST COST:	4.2800%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL			RATE	INTEREST	TOTAL	CALENDAR YEAR
		OUTSTANDING	PRINCIPAL				PAYMENT	TTL PAYMENT
	2/15/2008				37,042.81	37,042.81		
1	8/15/2008	\$ 1,481,500.00	146,500.00	4.000%	32,367.50	178,867.50	215,910.31	
	2/15/2009				29,437.50	29,437.50		
2	8/15/2009	1,335,000.00	150,000.00	4.000%	29,437.50	179,437.50	208,875.00	
	2/15/2010				26,437.50	26,437.50		
3	8/15/2010	1,185,000.00	150,000.00	4.000%	26,437.50	176,437.50	202,875.00	
	2/15/2011				23,437.50	23,437.50		
4	8/15/2011	1,035,000.00	150,000.00	4.000%	23,437.50	173,437.50	196,875.00	
	2/15/2012				20,437.50	20,437.50		
5	8/15/2012	885,000.00	150,000.00	4.250%	20,437.50	170,437.50	190,875.00	
	2/15/2013				17,250.00	17,250.00		
6	8/15/2013	735,000.00	150,000.00	4.250%	17,250.00	167,250.00	184,500.00	
	2/15/2014				14,062.50	14,062.50		
7	8/15/2014	585,000.00	150,000.00	4.250%	14,062.50	164,062.50	178,125.00	
	2/15/2015				10,875.00	10,875.00		
8	8/15/2015	435,000.00	145,000.00	5.000%	10,875.00	155,875.00	166,750.00	
	2/15/2016				7,250.00	7,250.00		
9	8/15/2016	290,000.00	145,000.00	5.000%	7,250.00	152,250.00	159,500.00	
	2/15/2017				3,625.00	3,625.00		
10	8/15/2017	145,000.00	145,000.00	5.000%	3,625.00	148,625.00	152,250.00	
TOTALS			1,481,500.00		375,035.31	1,856,535.31	1,856,535.31	

GENERAL FUND BALANCE SHEET

As of December 31, 2011

ASSETS

<u>CURRENT ASSETS</u>	<u>Beginning of Year</u>	<u>End of Year</u>
Cash and Equivalents	3,429,268	3,490,614
Taxes Receivable	512,189	515,311
Tax Liens Receivable	224,535	264,600
Accounts Receivable	687	0
Due From Other Governments	966	0
Due From Other Funds	14,915	13,203
Other Current Assets	18,615	22,389
TOTAL ASSETS	4,201,175	4,306,117

LIABILITIES AND FUND EQUITY

<u>CURRENT LIABILITIES</u>		
Accounts Payable	86,709	94,925
Due to School District	2,897,214	2,894,415
Due to Other Funds	32,633	0
Escrow and performance deposits	3,000	3,000
Deferred Revenue	4,283	4,283
Other Payables	6,412	837
TOTAL LIABILITIES	3,030,251	2,997,460
<u>FUND EQUITY</u>		
Assigned fund balance (encumbrances)	94,100	64,500
Unassigned fund balance	1,076,824	1,244,157
TOTAL FUND EQUITY	1,170,924	1,308,657
TOTAL LIABILITIES	4,201,175	4,306,117

End of year balances are preliminary and unaudited and are subject to change upon completion of the 2011 audit.

TREASURER'S FINANCIAL REPORT

GENERAL AND INVESTMENT ACCOUNTS		
Balance on hand January 1, 2011		\$ 3,334,093.45
Receipts:		
Tax Collector	\$ 7,841,336.04	
Town	\$ 715,971.98	
Selectmen	\$ 6,352,397.30	
Interest on Investments	<u>\$ 1,679.38</u>	
Total Receipts	\$ 14,911,384.70	<u>\$ 14,911,384.70</u>
		<u>\$ 18,355,478.15</u>
Disbursements:		
Payments:	<u>\$ 14,865,363.99</u>	
Total Disbursements:	\$ 14,865,363.99	
Total Receipts:		\$ 18,355,478.15
Total Disbursements:		<u>\$ 14,865,363.99</u>
Balance on hand in General Fund December 31, 2011		<u>\$ 3,490,114.16</u>

Interest Earning CD		
Balance on hand January 1, 2011		\$ 2,400,000.00
Receipts:		
Interest on dividends	\$ 1,295.85	<u>\$ 1,295.85</u>
Balance Sub-total		<u>\$ 2,401,295.85</u>
Disbursements:		
Total Disbursements:	\$ 2,401,295.85	<u>\$ 2,401,295.85</u>
(account closed June 2, 2011 balance transferred to general fund)		
Balance on hand December 31, 2011		\$ 0.00

Interest Earning CD		
Account opened August 1, 2011		\$ 3,200,000.00
Receipts:		
Interest on dividends	\$ 1,387.61	<u>\$ 1,387.61</u>
Balance sub-total		<u>\$ 3,201,387.61</u>
Disbursements:		
Total Disbursements –	\$ 3,201,387.61	<u>\$ 3,201,387.61</u>
(account closed December 6, 2011 balance transferred to general fund)		
Balance on hand December 31, 2011		\$ 0.00

All of the town's money is covered by FDIC for up to \$250,000.00 and the rest is collateralized in all accounts.

Proof:

On deposit in TD Bank Account #9029538422
 On deposit in TD Bank Account #9244135409
 On deposit in TD Bank Account #9244258392

CONSERVATION COMMISSION

Balance on hand January 1, 2011		\$	628,255.13
Receipts:			
Deposit of Funds for the year 2011	\$	91,488.76	
Interest received for the year 2011	\$	<u>6,333.38</u>	
Total Receipts:	\$	97,822.14	\$ <u>97,822.14</u>
Balance sub-total			\$ <u>726,077.27</u>
Disbursements:			
Disbursements for the year 2011	\$	122,280.01	
Total disbursements:			\$ <u>122,280.01</u>
Balance on hand December 31, 2011			\$ <u>603,797.26</u>
Proof:			
On deposit in TD Bank Account #9730306647			

FOOD PANTRY

Balance on hand January 1, 2011		\$	10,751.56
Receipts:			
Deposit of funds for the year 2011	\$	5,406.00	
Interest earned for the year 2011	\$	<u>108.64</u>	
Total Receipts:	\$	5,514.64	\$ <u>5,514.64</u>
Balance sub-total			\$ <u>16,266.20</u>
Disbursements:			
Disbursements for the year 2011	\$	<u>2,376.73</u>	
Total Disbursements	\$	2,376.73	\$ <u>2,376.73</u>
Balance on hand December 31, 2011			\$ <u>13,889.47</u>
Proof:			
On deposit in TD Bank Account # 9730306647			

FOREST MANAGEMENT

Balance on hand January 1, 2011		\$	622.71
Receipts:			
Funds earned for the year 2011	\$	0.00	
Interest earned for the year 2011	\$	<u>6.56</u>	
Total receipts:	\$	6.56	\$ <u>6.56</u>
Balance on hand December 31, 2011			\$ <u>629.27</u>
Disbursements:			
Disbursements for the year 2011	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2011			\$ <u>629.27</u>
Proof:			
On deposit in TD Bank Account # 973036647			

NEW BOSTON ROAD BRIDGE CD

Balance on hand January 1, 2011		\$	37,813.20
Receipts:			
Interest earned for the year 2011	\$	<u>398.57</u>	
Total Receipts:	\$	398.57	\$ <u>398.57</u>
Balance on hand December 31, 2011			\$ <u>38,211.77</u>
Proof:			
On deposit in TD Bank Account #9730306647			

OLD HOME DAY

Balance on hand January 1, 2011		\$ 1,706.40
Receipts:		
Deposit of funds for the year 2011	\$ 3,168.25	
Interest earned for the year 2011	<u>\$ 19.36</u>	
Total Receipts:	\$ 3,187.61	<u>\$ 3,187.61</u>
Balance sub-total		\$ 4,894.01
Disbursements:		
Disbursements for the year 2011	<u>\$ 1,955.07</u>	
Total Disbursements	\$ 1,955.07	<u>\$ 1,955.07</u>
Balance on hand December 31, 2011		\$ 2,938.94

Proof:
On deposit in TD Bank Account # 9730306647

OLD MANCHESTER ROAD BOND

Balance on hand January 1, 2011		\$ 3,039.09
Receipts:		
Interest earned for the year 2011	\$ 32.04	<u>\$ 32.04</u>
Balance sub-total		\$ 3,071.13
Disbursements:		
Total disbursements for the year 2011	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2011		\$ 3,071.13

Proof:
On deposit in TD Bank Account # 973036647

PATTEN HILL ROAD BOND

Balance on hand January 1, 2011		\$ 3,039.09
Receipts:		
Interest earned for the year 2011	\$ 32.04	<u>\$ 32.04</u>
Balance sub-total		\$ 3,071.13
Disbursements:		
Total disbursements for the year 2011	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2011		\$ 3,071.13

Proof:
On deposit in TD Bank Account # 973036647

PLANNING BOARD

Balance on hand January 1, 2011		\$	36,548.93
Receipts:			
Fees received for the year 2011	\$	9,274.76	
Interest received for the year 2011	\$	<u>333.29</u>	
Total Receipts	\$	9,608.05	
			<u>\$ 9,608.05</u>
Balance Sub-Total		\$	46,156.98
Disbursements:			
Disbursements for the year 2011	\$	42,452.64	
Total Disbursements:			<u>\$ 42,452.64</u>
Balance on hand December 31, 2011		\$	3,704.34
Proof:			
On deposit in TD Bank Account #9730306647			

SOLID WASTE IMPACT FEES

Balance on hand January 1, 2011		\$	669.62
Receipts:			
Deposit of funds for the year 2011	\$	1,322.00	
Interest earned for the year 2011	\$	<u>14.41</u>	<u>\$ 1,336.41</u>
Balance sub-total	\$	1,336.41	\$ 2,006.03
Disbursements:			
Total disbursements for the year 2011	\$	0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2011			\$ 2,006.03
Proof:			
On deposit in TD Bank Account # 973036647			

SWAP SHOP

Account opened January 20, 2011		\$	57.00
Receipts:			
Deposit of funds for the year 2011	\$	108.74	
Interest earned for the year	\$	<u>.99</u>	<u>\$ 109.73</u>
Balance sub-total	\$	166.73	\$ 166.73
Disbursements:			
Total disbursements for the year 2011	\$	50.00	<u>\$ 50.00</u>
Balance on hand December 31, 2011			\$ 116.73
Proof:			
On deposit in TD Bank Account # 973036647			

TOWER HILL ROAD BOND

Account opened October 26, 2011		\$ 3,515.03
Receipts:		
Interest earned for the year 2011	\$ 37.03	<u>\$ 37.03</u>
Balance sub-total		\$ 3,552.06
Disbursements:		
Total disbursements for the year 2011	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2011		\$ 3,552.06
Proof:		
On deposit in TD Bank Account # 973036647		

TRAFFIC IMPACT FEES ZONE #1		
Balance on hand January 1, 2011		\$ 2.79
Receipts:		
Deposit of funds for the year 2011	\$ 529.00	
Interest earned for the year 2011	<u>\$ 5.60</u>	
Balance sub-total	\$ 534.60	<u>\$ 534.60</u>
		\$ 537.39
Disbursements:		
Total disbursements for the year 2011	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2011		\$ 537.39
Proof:		
On deposit in TD Bank Account # 973036647		

TRAFFIC IMPACT FEES ZONE #2		
Account opened November, 2, 2011		\$ 529.00
Receipts:		
Interest earned for the year 2011	\$.31	<u>\$.31</u>
Balance sub-total		\$ 529.31
Disbursements:		
Total disbursements for the year 2011	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2011		\$ 529.31
Proof:		
On deposit in TD Bank Account # 973036647		

TRAFFIC IMPACT FEES ZONE #3		
Balance on hand January 1, 2011		\$ 538.72
Receipts:		
Interest earned for the year 2011	\$ 5.67	<u>\$ 5.67</u>
Balance sub-total		\$ 544.39
Disbursements:		
Total disbursements for the year 2011	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2011		\$ 544.39
Proof:		
On deposit in TD Bank Account # 973036647		

Respectfully submitted by
Kathleen Philbrick, Treasurer

TAX COLLECTOR'S REPORT

No report was received from the Tax Collector in time to go to print.

BOARD OF SELECTMEN

The year 2011 has gone and we'll start on a new year. In 2011, the Board of Selectmen cut the tax rate by .53 cents per thousand due to the combination of hard work and careful expenditures by the Selectmen and all the departments and the school giving back approximately \$512,000 of their surplus funds at the end of their fiscal year. Even with cutting the tax rate, the Selectmen were still able to give all the employees a year-end bonus. Thank you to the town and school for all their efforts.

We have a new Building Inspector. David Murray is a Candia resident and has done a great job in jumping into his new position. David is also the Health Officer. Feel free to stop by his office to ask any building questions, or just to say hello.

The employee of the year for 2011 is Sharon Robichaud. She does all the administrative work for the Planning Board, ZBA, Fire Department, and the Building Department. Sharon balances all those responsibilities with a constant friendly and helpful attitude. Candia is lucky to have her.

The Fire Department has added some new members and continues to do a great job under the Chief's direction and control.

The Heritage Committee has been working hard to gather information and develop a plan to return the Old Smyth Library to a usable condition and preserve this historic treasure.

The Police Department has been busy this year dealing with an increase in robberies in town. Please see their department report for information on their efforts.

The new Irving Station opened for business this year. They very generously allow the Fire Department to put on a car show on Thursday nights which serves as a fundraiser for the Fire Association. It has proven to be popular and well attended.

Respectfully submitted,
Fred Kelley, Chairman

TOWN CLERK'S FINANCIAL REPORT
For the fiscal year January 1, 2011 through December 31, 2011

Remittance from Town Clerk to Treasurer

Motor Vehicles-Town	\$ 699,744.08
Marriage License Fees	519.00
Vital Records-State	1,054.00
Dog Fees-State	1,934.50
Dog Fees-Town	3,781.50
Dog Fines-Town	742.00
MA Fees, Town Vitals, Town Title Fees	17,641.50
UCC'S, Wetlands Fees, Pole Licenses	1,360.00
Bad Check Fees	250.00
E-Reg Postage	186.25
E-Reg Fees	971.10

\$ 728,183.93

Reverse Remittal for non-payment Of Bad Checks 2011	30.00
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TOTAL REMITTAL TO TOWN OF CANDIA	\$ 728,153.93
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The above records are correct according to the best of my knowledge and belief.

Christine Dupere
Town Clerk of Candia

LETTER FROM THE TOWN CLERK

Dear Candia Citizens,

As the years pass by, they seem to be going with increasing speed. Two Thousand Eleven was no exception! It is difficult to believe I will be starting my twenty-eighth year as your Town Clerk!

Our E-Reg program is becoming more popular every year. With this program, you can register your car on line as long as it is a renewal with no changes from the previous year's registration, and you lived in Candia. Remember to have your old registration next to you as you do your renewal on your computer, as you will have to insert information on the screen. The payment is by E-Check. Cheryl and I try to have a one or two day turnaround, so we can get your registration back to you promptly.

We also offer the E-Dog program, which allows you to license your dog on line as long as the rabies certificate has not expired. To use this feature you will put in last year's dog license number, but leave out the zeros. For example, if your license number was 11-0034, you would put 11-34 in the E-Dog screen. **By State Law, all dogs must be licensed by April 30.**

Please remember that if you have more than six vehicles to register at a time, and there are many other customers waiting in line, you should make arrangements to pick them up later and leave two checks: one to the Town of Candia, and one to the State of NH-MV. We will process them when we are closed to the public, and phone you when they have been completed. You will receive a photocopy of your checks with the amounts as well as your new registrations. In order to keep the lines running smoothly and our customers happy, please make prior arrangements with us when you have many vehicles to register.

There will be four elections in Two Thousand Twelve. We have already had the Presidential Primary on January 10th. On March 13th, you will be voting for Town, School and Zoning amendments. September 11th is our State Primary and November 6th is the General Election. June 5th is the last day to change your party affiliation before the September Primary. Remember the polls are always open from 6:00AM to 7:00PM. If you are going to be out of town before any election, please contact me. I will give you an application for an absentee ballot which you will fill in and return to me. When the ballots come in, I will mail you one or you can apply for one in person,

We are always happy to answer any of your questions. Please call 483-5573 or E-Mail us at cdupere@townofcandia.org.

Sincerely,
Christine Dupere
Candia Town Clerk

CANDIA RESIDENT BIRTH REPORT

January 1, 2011 to December 31, 2011

<u>CHILD'S NAME</u>	<u>BIRTH DATE</u>	<u>BIRTH PLACE</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Kate Elizabeth Martel	Jan. 6, 2011	Manchester, NH	Keith Martel	Kathleen Martel
Tyler Mason O'Flaherty	Jan. 12, 2011	Manchester, NH	Timothy O'Flaherty	Carolynne O'Flaherty
Jonathan William Espinola	Apr. 7, 2011	Manchester, NH	William Espinola III	Kelly Espinola
Declan Michael Buckley	July 5, 2011	Manchester, NH	Dana Buckley	Melissa Buckley
Christian David Chesbrough Jr.	Sep. 8, 2011	Nashua, NH	Christian Chesbrough	Sarah Chesbrough
Griffin David Brown	Oct. 6, 2011	Manchester, NH	Jonathan Brown	Eryn Brown
Olivia Marie Colotti	Oct. 26, 2011	Nashua, NH	Joseph Colotti	Colotti, Carley

The above records are correct to the best of my knowledge and belief.

Christine Dupere

Town Clerk of Candia

CANDIA RESIDENT MARRIAGE REPORT

JANUARY 1, 2011 TO DECEMBER 31, 2001

<u>GROOM'S NAME & RESIDENCE</u>	<u>BRIDE'S NAME & RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>	<u>DATE OF MARRIAGE</u>
Michael L. Berencsi Jr. Candia, NH	Colleen A. Soucie Candia, NH	Candia, NH	January 30
Michael P. Leblanc Candia, NH	Robin L. Caswell Candia, NH	Nottingham, NH	February 20
Wayne D. Chaplin, Jr. Candia, NH	Sarah Jane G. Webster Candia, NH	Exeter, NH	February 26
Paul M. Svoboda Candia, NH	Elaine M. Luger Deerfield, NH	Concord, NH	July 16
Phillip J. Hanak Hudson, NH	Hannah R. Gurney Candia, NH	Sandown, NH	July 24
Christopher F. Ryan, Jr. Candia, NH	Amy E. Melendy Candia, NH	Merrimack, NH	August 4
John Minichiello Candia, NH	Marline D. Thorne Candia, NH	Manchester, NH	August 6
Thomas A. Sisemore Candia, NH	Heather L. Klink Exeter, NH	Jackson, NH	August 6
Justin A. Hussey Candia, NH	Kelly A. McMullen Candia, NH	Sanbornton, NH	August 20

<u>GROOM'S NAME & RESIDENCE</u>	<u>BRIDE'S NAME & RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>	<u>DATE OF MARRIAGE</u>
Peter A. Reinertsen Candia, NH	Julie C. Vander Mark Candia, NH	Campton, NH	August 27
Jeffrey A. Moul Candia, NH	Jennifer L. Buteau Candia, NH	Dover, NH	August 27
Trevor G. Morin Candia, NH	Karen A. Stevens Candia, NH	Candia, NH	September 10
Christopher F. Ryan, Sr. Candia, NH	Rhonda C. Purdy McKay Pittsfield, NH	Candia, NH	October 2
Robert E. Jackson, Jr. Hampton, NH	Coleen A. Bagetis Candia, NH	Hampton, NH	October 11
Robert J. Petrin Candia, NH	June E. Munroe Candia, NH	Candia, NH	December 21

The above records are correct according to the best of my knowledge & belief.

Christine Dupere
Candia Town Clerk

CANDIA RESIDENT DEATH REPORT

January 1, 2011 to December 31, 2011

<u>DECEDENT'S NAME</u>	<u>DEATH DATE</u>	<u>DEATH PLACE</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Charles Colbert	January 19	Manchester, NH	William Colbert	Marie Cramattie
Patricia Davis	January 27	Bedford, NH	Webster Harley	Lily Brown
Mary Jane Pawlowski	March 18	Candia, NH		
Helen Kelly	April 8	Merrimack, NH	Charles Clayton	Marion Owen
John Debettencourt	April 15	Candia, NH	Joseph Debettencourt	Mary Dolan
Paul Hannagan	April 29	Candia, NH	Paul Hannagan	Amanda Unknown
Grace Pitman	May 4	Candia, NH	Clifford Minner	Bertha Wheeler
Grace Hrycuna	May 29	Manchester, NH	Albert Eaton	Emma Kimball
Albert Marineau	June 20	Fremont, NH	Arthur Marineau	Bernadette Pomerleau
Shirley Seavey	June 21	Exeter, NH	Roy Bradley	Mary Sanborn
Ralph Lewis	June 25	Manchester, NH	Lester Lewis	Bertha Teague
Jill Considine	June 26	Candia, NH	James Considine	Kathleen Madge
Michael Zielinski	July 20	Concord, NH	Walter Zielinski	Maryanne Bousquet
Susan Lafauci	July 28	Manchester, NH	Frank Petrillo	Mary Corso
John Chapelaine	July 31	Manchester, NH	Robert Chapelaine	Patricia Richardson
George Chamberlain	Sept. 10	Candia, NH	Charles Chamberlain	Phyllis Currier
Brian Dinardo	Oct. 7			
Joan Galanis	Oct. 7	Manchester, NH		
Dmitar Brujic	Oct. 11	Manchester, NH		
Linda Davis	Oct. 20			
Irene Dean	Oct. 29	Candia, NH	Savior Gregoire	Delmia Currier
Russell Holt	Nov. 7	Candia, NH	Frank Holt	Edith Ekblade
Peter Finlay	Nov. 27	Manchester, NH	Charles Finlay	Margaret Rigney
Maurice Bournival	Nov. 30	Manchester, NH	J. Bournival	Margaret Lagace
Hervey Webster	Dec. 16	Lebanon, NH	Joseph Webster	Clara Sargent
Alfred Trombley Sr.	Dec. 21	Manchester, NH	Alfred Trombley	Frances Eaton
Pauline Deblois	Dec. 28	Candia, NH	Woodrow Boucher	Yvette Lesmerises

The above records are correct to the best of my knowledge and belief.

Christine Dupere
Candia Town Clerk

SCHEDULE OF TOWN PROPERTY

<u>Map/Lot</u>	<u>Prop.Type</u>	<u>Location</u>	<u>Property Information</u>	<u>Value</u>
401-001-001	* Land	Deerfield Road	82 acres	4,974
402-009	* Land	North Road	16 acres	142,500
404-064	* Land	High Street	30 acres (Formerly deeded to Fire Dept.)	183,400
404-068	* Land	High Street	1 acre (Taken through tax deed in 1997)	8,300
404-115	* Land	Donovan Road	4.6 acres	9,700
405-001	Land/Buildings	194 High Street	.60 acres (Old Library)	175,400
405-008	Land	Cemetery	Hill Cemetery	91,200
405-042-1	Land	Off High Street	2.38 acres	8,900
405-068	* Land	Fogarty Road	11.6 acres	12,200
405-069	* Land	Fogarty Road	13.5 acres	12,900
406-006	Land/Buildings	185 High Street	Fitts Museum	110,400
406-018-0A	Land	55 High Street	9.14 acres (New Smyth Library)	114,500
406-021	Land/Buildings	12 Deerfield Road	Moore Elementary School	3,479,000
406-075-1	Land	Deerfield Road	.30 acres	6,800
406-081-1	* Land	New Boston Road	1.3 acres	93,200
406-082	* Land	New Boston Road	29 acres	99,800
406-083	* Land	New Boston Road	14.3 acres	73,100
406-100-1	Land	New Boston Road	19 acres	127,500
406-101C	Land/Buildings	119 New Boston Road	Old Recycling Center	228,100
406-103-1	Land	New Boston Road	15 acres	120,200
406-179	Land	Field Road	Deerfield Road Cemetery	8,000
406-197	Land/Buildings	11 Deerfield Road	Fire Department	383,700
407-073	Land	Beane Island Road	.19 acres (Taken through tax deed in 2009)	6,300
407-074	Land	Island Road	Beane Island Road Cemetery	6,200
408-008	Land	Depot Road	Depot Road Cemetery	35,100
408-030-021	Land/Buildings	29 Deer Run Road	Recycling Center	439,900
408-033	Land	Raymond Road	.10 acres	1,500
408-077	Land	Langford Road	.23 acres (Taken through Tax Deed in 2003)	26,500
409-089	Land	Candia Road	Holbrook Cemetery	13,900
409-094	Land/Buildings	74 High Street	Town Office Building & Moore Park	636,100
409-150	* Land	Depot Road	.95 acres	9,100
409-193-1	Land	Raymond Road	11.02 acres	21,200
410-010	* Land	Flint Road	64 acres	282,700
410-148	Land	Old Manchester Road	.3 acres	6,800
410-161	Land	Old Candia Road	.96 acres	49,800
410-162	Land	Old Route 101	9.55 acres	197,700
410-162-1	Land	Old Candia Road	2.52 acres	8,900
411-036	* Land	Donovan Road	25 acres	16,700
412-003	* Land	Off Tower Hill Road	51 acres	26,900
412-004	* Land	Hemlock Drive	12.75 acres	128,000
413-067C	* Land	Old Mill Road	.08 acres	5,300
413-082	* Land	Chester Turnpike	.25 acres	7,400
414-007	Land	Chester Road	.37 acres	35,500
414-016	Land	Brown Road	13.9 acres	144,100
414-024	Land	Brown Road	.09 acres	5,500
414-151	Land	Crowley Road	14 acres (Taken through tax deed in 2002)	144,500
		Town Office Furniture & Equipment		226,500
		Town Vehicles		1,033,347
		Fitts Museum Contents		65,100
		Recycling Center Contents & Equipment		520,000
		Fire Department Equipment		77,700
		Highway Department Equipment		15,700
		Cemetery Shed Contents		7,500
		Old Library Contents		38,900
TOTAL				9,734,121

Note: Property values noted are from 2009 revaluation assessment.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting votes of March 1999, March 2002, March 2004, and March 2008.

Trust Funds (MS-9) Candia, NH - 12/31/2011		P R I N C I P A L				I N C O M E				
Date Created	Fund Name	Beginning Balance	Capital Credits	Capital Debits	Ending Balance	Beginning Balance	Amount Received	Amount Expended	Ending Balance	Fund Total
1990	Cemetery Common Trust *	\$ 161,529.77	\$ 800.00	\$ -	\$ 162,329.77	\$ 3,820.18	\$ 3,237.66	-	\$ 7,057.84	\$ 169,387.61
1927	Moore, Henry W. Highway Trust *	372,384.91	-	-	372,384.91	1,161.04	12,627.38	\$ 10,353.73	3,434.69	375,819.60
1986	Candia Grange Scholarship Trust	10,000.00	-	-	10,000.00	21.02	7.39	21.02	7.39	10,007.39
1990	Mitchell, H. & D. Scholarship Trust	10,000.00	-	-	10,000.00	2,573.03	9.01	-	2,582.04	12,582.04
1997	H.N. Sander Health Assistance	1,000.00	-	-	1,000.00	512.74	0.83	-	513.57	1,513.57
	Subtotals (Non-Expendable Funds)	\$ 554,914.68	\$ 800.00	\$ -	\$ 555,714.68	\$ 8,088.01	\$ 15,882.27	\$ 10,374.75	\$ 13,595.53	\$ 569,310.21
1990	Candia School Gym Construction	\$ 19,838.65	\$ -	\$ -	\$ 19,838.65	\$ 19,748.24	\$ 28.70	\$ -	\$ 19,776.94	\$ 39,615.59
1991	Fire Apparatus Capital Reserve	201,684.65	50,000.00	38,297.94	213,386.71	3,960.69	143.31	4,104.00	0.00	213,386.71
1991	Incinerator Site Decommissioning	37,397.35	-	637.67	36,759.68	566.53	28.34	594.87	0.00	36,759.68
1992	Candia School Maintenance	45,717.05	-	10,821.81	34,895.24	0.00	31.90	31.90	0.00	34,895.24
1992	Cellular One Tower Removal	7,500.00	-	-	7,500.00	6,075.21	9.69	-	6,084.90	13,584.90
1993	Future Solid Waste Disposal	5,000.00	-	-	5,000.00	3,731.61	5.95	-	3,737.56	8,737.56
1995	Verizon Patten Hill Tower Removal	7,500.00	-	-	7,500.00	4,744.10	8.83	-	4,752.93	12,252.93
1995	Smyth Public Library Capital Reserve	0.00	-	-	0.00	0.00	-	-	0.00	0.00
1996	Verizon Tower Hill Tower Removal	7,500.00	-	-	7,500.00	4,008.35	8.18	-	4,016.53	11,516.53
1997	Omnipoint Patten Hill Tower Removal	7,500.00	-	-	7,500.00	3,484.13	7.89	-	3,492.02	10,992.02
1998	Telecorp PCS Tower Removal	7,500.00	-	-	7,500.00	3,106.46	7.74	-	3,114.20	10,614.20
1999	Moore Park Playground Maintenance	1,935.17	1,000.00	2,141.89	793.28	0.58	0.53	1.11	0.00	793.28
1999	Dare Car Maintenance	7.31	-	-	7.31	0.00	-	-	0.00	7.31
2002	Future Revaluation Capital Reserve *	20,000.00	20,000.00	-	40,000.00	0.00	12.00	-	12.00	40,012.00
2003	School SPED Expendable Trust	100,000.00	-	-	100,000.00	13,265.90	31.95	-	13,297.85	113,297.85
2006	Fire Suppression Water Supply CR	6,001.00	-	-	6,001.00	0.00	3.67	-	3.67	6,004.67
2006	CSD Facility Needs CR	550,000.00	-	19,424.95	530,575.05	21,863.41	410.24	22,273.65	0.00	530,575.05
2007	CSD Technology Expendable Trust	50,000.00	12,500.00	-	62,500.00	143.23	36.28	-	179.51	62,679.51
2008	Town Office Maintenance	13,279.65	10,000.00	-	23,279.65	0.00	7.82	-	7.82	23,287.47
2011	CSD Textbook Expendable Trust	0.00	15,000.00	-	15,000.00	0.00	-	-	0.00	15,000.00
2011	CSD Playground Expendable Trust	0.00	2,000.00	-	2,000.00	0.00	-	-	0.00	2,000.00
	Subtotals (Expendable Funds)	\$ 1,088,360.83	\$ 110,500.00	\$ 71,324.26	\$ 1,127,536.57	\$ 84,698.44	\$ 783.02	\$ 27,005.53	\$ 58,475.93	\$ 1,186,012.50
	Grand Totals	\$ 1,643,275.51	\$ 111,300.00	\$ 71,324.26	\$ 1,683,251.25	\$ 92,786.45	\$ 16,665.29	\$ 37,380.28	\$ 72,071.46	\$ 1,755,322.71
	New Cemetary Funds Created	\$ 200.00	Colbert, Eric		5/4/2011	Lot - 19 (3 Graves)				
		\$ 200.00	Fraser, Normand & Jeannine		7/19/2011	Lot CS - 17 to 20 (4 Graves)				
		\$ 200.00	Clark, Elwyn L. & Joyce		10/26/2011	Lot G - 17 (2 Graves)				
		\$ 200.00	Predaris, Peter P., Nancy J. & Kalliope		10/26/2011	Lot K - 8 (4 Graves)				
	Total	\$ 800.00								

* Beginning Balance Restated to conform to Audit-derived Cost Basis

HIGHWAY DEPARTMENT

This year passed without any major weather events to impact the highway budget, so we could resume our normal maintenance routine such as resurfacing, ditching, etc. The winter started out slow in January, but once the snow started, it didn't stop until March. There were no huge storms, just many that certainly added up. It looked like winter had come early in October with over a foot of snow before Halloween, but it didn't last and the rest of the fall and early winter has been snowless. This allowed us to have a small surplus in our operating budget for a change. Hopefully, this year will pass without any major weather events to drain our highway budget, so that we may continue on our much needed road maintenance routine.

Major road projects for 2011 were as follows:

- Patten Hill Road – The road reconstruction project was 6/10th of a mile in length. This section of road was in very poor condition with inadequate sub-base material and drainage problems. With the reconstruction, these issues were addressed, leaving a road that should last for decades and only need periodic maintenance.
- Old Candia Road – This road was shimmed & overlaid with pavement.

As with any road project, some inconvenience is likely. We tried our best to keep this to a minimum and wish to thank those people who live and travel on these roads for their patience during road work.

This coming year, road projects will be as follows:

- Patten Hill Road – This phase of the project will complete the major excavating portion of this roadway and allow us to put in place a portion of one-inch topcoat of asphalt.
- Old Deerfield Road – A portion of this road will be pulverized, graveled, reshaped, and drainage issues addressed, then the entire road repaved.
- Shoulder work on Old Candia Road

I would like to remind residents of a few rules that can make the Highway Department's job more efficient and help keep our roads safer for all:

- Please reduce speed and yield to oncoming snowplows on the road!
- Do not follow too closely behind plow trucks, as they may back up at intersections and we cannot see you there!
- Please do not plow your snow into the road and do not push it across the road!
- Do not park any type of vehicle within 10 feet of the roadside.
- Please note that all driveway culverts are the responsibility of the property owner to maintain, per RSA 236:13 VI.

In closing, I wish to thank the various contractors, who through everyone's combined efforts, has made our projects reach completion on schedule and within budget, resulting in great cost savings to the town. We hope to be able to do reconstruction in this manner in the years to come.

Respectfully submitted,
Dennis Lewis
Road Agent

POLICE DEPARTMENT

The year 2011 brought some changes to the Candia Police Department. We began a search and have hired a full-time officer to replace an officer that went to another agency. This new officer recently graduated from the New Hampshire Police Academy in December. In addition we filled two part time vacancies with certified officers thereby saving the Town the expense of sending them to the part time academy. This should allow us the flexibility to provide training, have additional patrol coverage, and fill shifts when a full-time officer(s) is off on vacation.

This year burglaries and thefts plagued us as was the case the previous year; most likely caused by the downed economy. We take it personally; burglary is a horrible crime because it creates such unrest within the community. Good honest hard working people think of the possibility of an unwanted person gaining access to their possessions. Even though the victims in most cases will never see or know the perpetrator they still feel violated. This is also an embarrassment to us. Officers of the Candia Police Department have worked hard on these cases. There have been some arrests. We encourage residents to be aware of their surroundings; know what vehicle belongs to your neighbor, when they leave for work, etc. If an odd vehicle or person is seen in the neighborhood, please don't hesitate to call us, so we can investigate the matter. Some people feel that this bothers us; It's our job.

In addition, I would like to add that we enjoy working with the community. We have an officer in the Henry Moore School working with the 5th grade students on drug, alcohol, bullying, and other topics. Our officers have read books to the children at the Library, participated in the Touch a Truck event held at the school, given tours of the police station, have helped local boy scouts/ eagle scouts with their merit badges and projects. We now have the capability to do child identification cards.

We also continue to apply and receive grants from the NH Highway Safety Agency and New Hampshire Fish & Game Department. These grants provide an additional officer(s) on duty when they are utilized, thereby providing better coverage.

The Department recorded 2,780 offenses; an increase from last year, but that's only a portion of what we do every day here. The phone rings almost nonstop some days with people from Candia and outside communities looking for information and advice from officers. We are here to help you and to make Candia a safer place for all. Please call us when you need us at any time of the day or night. We provide police coverage in Candia every day of the year, 24 hours a day.

The members of the Candia Police Department want to thank the Candia Fire Department, Candia Road Agent/crew and AMR Ambulance for assisting us in the community. We appreciate the support of the residents and once again ask for your help in keeping Candia safe.

Respectfully Submitted,
Michael McGillen
Chief of Police

RECYCLING CENTER

The staff at the Recycling Center would like to take this opportunity to thank all of the residents who support our recycling programs. The benefits of our recycling programs are shown in physical revenues and actual savings on land-fill fees. Through these recycling programs, this year the Recycling Center deposited **\$70,866.59** in to the Town's general fund; a record breaking year for the Recycling Center. The **436.58** tons of recycled material also represents an avoided cost of over **\$37,000** in land-fill expenses. These numbers reflect a lot of hard work and dedication of not only those who use the facility but the staff as well. Thank you and great job!

After over three years of burning the brush pile we removed the accumulated ash from the burn pits. Through the course of September we disposed of over 57 tons of wood ash.

Household Hazardous Waste Day was held in September and was quite a success. This event, funded through a warrant article, allows residents to properly and safely dispose of hazardous materials not normally accepted. In March there will be a warrant article which will ask residents to approve **\$15,000** to fund a Household Hazardous Waste Day event in the fall of 2012.

After many years, the familiar green and white C dump sticker will be replaced. During the first part of 2012 we will be phasing out the old stickers and issuing the new permits. This is an intensive project and we appreciate your patience and cooperation while we implement the new stickers.

The Staff at the recycling Center is; Chuck Whitcher, Facility Operator; Joe Lamarche, full time recycling attendant; Roy Tomlin, part time recycling attendant; and John Kebler, part time recycling attendant. We are looking forward to a successful 2012 and remember to stop in at the swap shop and 'take it or leave it'.

Quantity	Units	Material	Income
12,111	lbs	Aluminum Cans	9,635.13
163,120	lbs	Scrap Metal	17,123.13
11	units	Propane Tanks	55.00
118,300	lbs	Corrugated Cardboard	9,911.11
29,311	lbs	Steel Cans	3,781.40
10,360	lbs	Metals - Non Ferrous	5,204.04
466	units	Tires	932.00
89	units	Refrigeration Devices	1,780.00
305	units	Bulky Items	3,052.00
251,880	lbs	Mixed Paper	11,202.61
89,760	lbs	Plastics	8,168.17
		Miscellaneous	22.00

Totals = 674,832 .lbs recycled generated \$70,866.59, which is deposited into the Town's general fund.

The above figures do not represent the costs associated with recycling these items. These figures represent actual tonnages marketed and sold, not materials generated for the year.

Respectfully submitted,
Charles Whitcher
Facility Operator

EMERGENCY MANAGEMENT

As we close out the 2011 year, a very large and time consuming project is being completed. That project is the installation of a generator for the Local Emergency Shelter at the Moore School. This means that the residents of Candia have a fully functional shelter available during disasters and long term power outages.

An additional benefit is the ability to continue normal school activities when power goes out for shorter terms.

This project started back before the turn of the century. It was revived three years ago when grant money became available through FEMA and the State Department of Homeland Security and Emergency Management.

The use of the shelter during major emergencies and disaster situations shall be on an as needed basis. Requests for sheltering will be through the police department or the town office.

A list of recommended items for those being sheltered will be on the town website.

Additional items covered this year include the updating of the Local All Hazard Plan and the Local Emergency Operations Plan. Both these documents were compiled with the help of grant funding as well as town assets. These Plans are developed for our emergency responders to be able to handle larger scale emergencies such as hurricanes, tornadoes and other unusual events. These are also documents that Federal and State Agencies require for purposes of grant funding and other purposes. Representatives from town agencies such as the Board of Selectman, Emergency Management, Police, Fire, Road Agent, School, Health and Welfare all collaborated to update these plans.

Many hours are spent putting the information together for these plans. I would like to thank these dedicated people for their support and effort needed to compile these documents.

We all hope to make it through the next year without any major disasters. As we prepare, so should all of our community members. Be prepared, make a list and visit ready.gov for information on preparing for disasters.

Respectfully submitted,
Robert Panit,
Director

BUILDING DEPARTMENT/CODE COMPLIANCE

The year 2011 saw a significant change in the department. Building Inspector John M. Ciardi, Jr. retired from his position in order to spend more time at home with his family. He will be missed very much and we wish him luck.

I came to the department in late October and found a well organized system and with the efforts of my professional assistant Sharon Robichaud the transition was a smooth one. I hope that I have met my constant goal of providing reasonable and responsible guidance before, during and at the end of the construction process. Everyone should know that the purpose of all the many and sometimes confusing regulations, is to assure the health and safety of our citizens, the structural stability of our buildings and the proper and safer operation of systems that support the occupancy of those structures.

During 2011, your Building Department renewed 44 permits and issued 214 new permits.

The permits for 2011 were as follows:

3	New homes (Conventional construction)
13	Additions
8	Remodels
9	Decks and porches
4	Barns and Garages
14	Roofs/siding
2	Agricultural buildings
8	Sheds
2	Gazebos
1	Pavilion
3	Pools
1	Monopole Cell Tower
2	Demolitions
1	Sign
4	New and replaced septic systems
20	Generators
5	Mechanical duct work Chimneys/fireplace/pellet stoves
32	Gas piping work
50	New electrical services or separate electrical service
10	Plumbing work
1	Sprinkler system
9	Furnaces
9	Places of Assembly
3	Use permits

You are encouraged to call the office with any questions you may have regarding the permit process, the code requirements, or the interpretation of the Zoning Ordinances. We are here to help you and we hope you will use our services. Thank you for the opportunity to serve our community.

Respectfully submitted,
David R. Murray
Building Inspector/Code Compliance Officer

BUDGET COMMITTEE

The purpose of the Budget Committee according to the RSA is to “assist voters in the prudent appropriation of public funds”. It is also the responsibility of the Budget Committee to advocate for the taxpayer. The committee is charged with preparing and recommending budgets that reflect what the taxpayers can afford while still providing for the needs of the community.

Since the economic conditions in 2011 did not improve substantially, the committee is continuing to strive for near level funding of both the town and school budgets in an effort to diminish the burden on the taxpayers.

The town budget for 2011 of \$2,322,588.00 was essentially level funded and the proposed 2012 budget is also near that amount. We commend the Selectmen for their efforts in that respect.

The school budget funding operates on a school year basis so we look at the last, current, and future years when considering the operating budget. In the 2010-2011 school year, the actual expenses were \$7,030,773.54. The school returned approximately \$500,000 which was instrumental in reducing the current tax rate. For the 2011-2012 school year, the approved operating budget was \$7,533,897.00. The additional approved warrant articles brought the total to \$7,787,086.33. In the coming school year, 2012-2013, the school board has recommended an operating budget of \$7,959,613.69. The budget committee is currently recommending an operating budget of \$7,536,070.00.

The budget committee appreciates that both the Board of Selectmen and School Board are providing budgets that they feel will be most beneficial to the residents of Candia. We welcome any and all members of the public at our meetings on the second Wednesday of every month at 7:00 pm in the Town Hall meeting room.

We hope to see a continued trend toward an improving economy. We believe that the budgets we are recommending will provide the taxpayers with necessary community services while maintaining fiscal responsibility.

Respectfully submitted,

Lynn Chivers
Candia Budget Committee, Chairperson

CONSERVATION COMMISSION

The Commission contracted Jeff Littleton of Moosewood Ecological to do a Natural Resource Inventory (NRI). It will help prioritize areas in Candia that need to be looked at more closely and help define their ecological value. The Commission will present the NRI to the Planning board for acceptance as an update to the Natural Resources Chapter of the Master Plan.

As his Eagle Scout project, Andy Mun made improvements to the trails in the Deerfield Road Town Forest. He created two stream crossings by constructing bridges and he marked the trails so hikers will not get lost.

On October 9th, Commissioner Judi Lindsey led a “Meet Your Town Forest” Hike in the Deerfield Road Town Forest. Trail maps were handed out and the group enjoyed refreshments at the half-way point.

On November 15th, Bill Nichols, State Botanist-Ecologist with the N.H. Natural Heritage Bureau, and new member of the Conservation Commission, gave a presentation on Natural Communities of N.H., their importance as filters and the need to protect them to maintain a viable biodiversity of our natural resources.

The Commission is undergoing forest management activities in the town-owned properties on Hemlock Drive. The landing and access road have been completed and Charlie Moreno began logging for the project in November.

The Commission currently has several conservation easements in progress, which – hopefully – will come to fruition in the near future, upon approval by the Board of Selectmen. Our objective is to conserve the viability of Candia’s natural resources as we grow by maintaining a network of connected undeveloped lands throughout Candia, which connects to our neighboring towns.

The Commission has published a newsletter which explains more about our activities. It will be included in the Boy Scout packet with this town report.

The Conservation Commission meets on the third Tuesday of every month at 7 p.m. in the Town Office Building. Anyone interested in Conservation is invited to join us.

Respectfully submitted,
Ellie Davidson

SUPERVISORS OF THE CHECKLIST

No report from the Supervisors of the Checklist was received in time to go to print.

SUPERINTENDANT OF CEMETERIES

I have thoroughly enjoyed another year as your Superintendent of Cemeteries.

All cemeteries were mowed, trimmed and made ready for a Memorial Day opening.

This year has seen a lot of improvements to the Hill, Village, and Beane Island Cemeteries. Many limbs and trees were taken down along stone walls making it easier for visitors to get around the roadways.

5 large trees which were leaning against the stone wall at the entrance to the Village Cemetery were taken down for safety reasons.

Next year we hope to repair the stone wall at the Hill Cemetery next to the Congregational Church and clear back the brush along the boundaries of the East Candia and Holbrook Cemeteries.

The cemeteries were closed in December for the winter season.

I would like to thank Robert Pike and Ellsworth Williams for their continued commitment in keeping our cemeteries looking great during the spring, summer and fall seasons.

I would like to thank Jim Lindsey for his continued work researching deeds and Jim Franklin for all his surveying and mapping work. Finally, to our Select Board for their confidence and support.

Respectfully Submitted,
Jerome T Becker
Superintendent of Cemeteries

HEALTH DEPARTMENT

As the newly appointed Health Officer, I am looking forward to servicing our community. I would like to thank everyone for this opportunity to help secure and monitor a healthy environment for our whole community.

This year we continue to work closely with the New Hampshire Department of Health and Human Services, the Department of Environmental Services, the Manchester Health Department and other agencies as conditions warrant.

We perform regular inspections of group homes, schools, day care facilities and private homes for foster care as well as inspections of failed septic systems.

Our goal is to provide the residents of Candia and the public who work and visit here, a healthy and safe environment. We encourage anyone with questions to come in to the office or call us. We are here to serve you.

Respectfully submitted
David R. Murray
Health Officer

PLANNING BOARD

The Planning Board saw yet another slow year in applications, due no doubt to the economy.

The Planning Board has begun the process of updating the Capital Improvement Plan. The CIP is an important part of Candia's planning process which aims to identify and work towards addressing deficiencies in existing public facilities and to anticipate and meet future demand for capital facilities. A CIP is a multiyear schedule that is updated every five years.

Applications that were considered were:

Major Site Plans	1
Minor Subdivisions	2
Preliminary Major Subdivision	1
Boundary Line Adjustments	2
Informationals	5

Thank you to all the members of the Planning Board and the volunteers who have assisted us. Also, a big thank you for our assistant Sharon who goes above and beyond to make our work easier.

Respectfully Submitted,
Mary Girard
Chairman

ZONING BOARD OF ADJUSTMENT

In 2011, the Candia Zoning Board of Adjustment considered the following cases:

- 1 Requests for a Rehearing; and
- 4 Requests for Special Exceptions; and
- 6 Requests for either dimensional or use variances.

These cases were disposed of as follows:

- Request for Rehearing was denied; and
- Special Exception requests 3 were approved; 1 denied; and
- Variance requests 4 were approved; 2 denied.

The Board is committed to the spirit and intent of the Candia Zoning Ordinance while functioning under the authority granted it under the applicable statutes and relevant case law.

Respectfully Submitted
Boyd D. Chivers
Chairman

WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for their basic needs. It is operated under specific State and Town Guidelines that regulate the expenditure of monies.

We received generous support in revenue in past years, and continue to actively pursue substantial reimbursement of monies from several sources.

I would like to give special thanks to the Candia Community Women's Club, the faculty, students and parents at the Moore School who generously gave to the food pantry, and Boy Scout Troop 120 for their hard work during their annual Scouting For Food Drive. Also, Car World, Page Street Storage, Ace Hardware, Candia Garden Club, Swift Water Girl Scout Council, Walmart Distribution Center – Raymond, Smyth Public Library Association, Candia Volunteer Firefighters, Pine Ridge Lights, American Legion Post 91, Cogswell Benevolent Trust, First Baptist Church, St.Peter's Women's Guild and the Senior's monthly lunch program for their generous financial donations to the Food Pantry. Also, thanks to the many individuals who committed themselves to financial donations, purchasing gifts and donating their time and talent in making the holidays truly HAPPY for so many. Lastly, I would like to extend my heartfelt thanks to each and every one who helped out during the past year.

Candia: What a generous and supporting community – THANK YOU!

The Food Pantry is available to all Candia residents every Monday, Wednesday, and Friday from 9 – 2, and Tuesday evenings from 6 to 7:30 p.m.

The Seniors Lunch is the last Wednesday of each month at the Congregational Church at 11:30 a.m.

For Welfare issues or concerns, I can be reached at 370-2977, or in the event of an emergency, you may call the Office of Selectmen at 483-8101 and leave a message.

Respectfully submitted,
Donna DelRosso, Welfare Director

FIRE DEPARTMENT

In 2011, the Candia Fire Department responded to 355 calls. As you can see from the Response Summary, our members respond to and resolve many types of incidents. The Fire Department is comprised of forty-two members and relies on the spirit of volunteerism from its members for the hours required for emergency responses, training, maintaining certifications and readiness, and maintaining the apparatus, equipment and the fire station.

The members of the Department wish to thank the Candia residents who at the 2011 Town Meeting supported our request to add \$50,000 to the Fire Department Capital Reserve Fund. A year ago, the Department was in the position where it needed to replace both its aging and unreliable utility vehicle and its aging rescue vehicle. The utility vehicle has been purchased and Department personnel spent many hours adding emergency lights and assembling the truck body so that the utility meets the Department's specific needs. With the new utility in service, the Department wants to now focus on replacing the rescue vehicle which carries the equipment for medical calls, some of the equipment used at automobile accidents, and other equipment used at a variety of incident types.

In 2011, the Department continued its smoke detector drive where smoke detectors were available to town residents upon request. We will continue this effort in 2012 and we encourage residents who do not have smoke detectors to take advantage of this program. If you need smoke detectors, simply stop at or call the fire station. Please be sure to check frequently that your smoke detectors work properly and change their batteries at least twice a year. We also recommend that residents have carbon monoxide detectors installed in their homes.

In 2011, the Fire Department placed in service a new thermal image camera so that we now have one on each of our two engines and a new gas meter, one use of which is for calls where a carbon monoxide detector has activated.

For 2012, we are submitting two warrant articles for your consideration. The first is again asking that you authorize adding \$50,000 to the Fire Department Capital Reserve Fund. The purpose of the Capital Reserve Fund is to allocate money annually so that when new apparatus or expensive equipment must be purchased, the required funds are available. As mentioned above, the Department needs to replace its rescue vehicle and the \$50,000 we are requesting is necessary for this to occur. We ask that you please support this warrant article.

The second warrant article asks that you authorize \$40,000 for a stipend system for the Fire Department members. Though the Fire Department is and will remain all volunteer, members' out-of-pocket costs continue to increase for attending emergency calls, training, work details, meetings and other Fire Department activities necessary to maintain readiness. These funds would be distributed based on each member's level of participation and would help offset costs such as fuel, vehicle maintenance and uniforms. We ask that you also please support this warrant article.

The members of the Fire Department look forward to serving the residents of Candia throughout 2012. We wish you and yours well and thank you for the support that you provide.

Dean Young
Fire Chief

Roger Davis
Deputy Chief

CANDIA FIRE DEPARTMENT RESPONSE SUMMARY

<u>Type of Call</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Medical (EMS)	138	135	175	185	147	175	209
Vehicle Accident	38	39	47	48	34	45	18
Alarm Activation	21	26	29	31	6	23	17
Good Intent	31	44	37	28	42	37	38
Standby/Assist	11	15	19	25	8	16	7
Odor/Smoke	6	2	8	6	1	8	7
Burner Malfunction	0	0	0	0	0	1	0
Chimney Fires	0	0	0	0	4	8	1
Wires Down	7	9	15	37	10	7	4
Mutual Aid (*)	11	0	0	0	0	0	0
Vehicle Fires	10	7	2	9	3	3	1
Appliance Fire	1	0	0	0	0	0	0
Brush/Wood Fire	7	7	16	8	7	9	3
Structure Fire	2	19	17	19	12	13	14
Illegal Burn	3	10	15	6	16	5	5
Search	1	2	0	0	1	0	1
Water Problem	2	7	9	16	0	1	2
Hazardous Material	11	4	5	12	7	7	7
Other Fires	0	8	0	2	17	2	6
Severe Weather	0	0	0	4	0	3	8
Water/Ice Rescue	0	0	2	0	0	6	1
False Alarms	0	3	4	11	30	2	6
TOTAL	300	337	400	447	345	371	355

(*) Starting in 2006, Mutual Aid calls are recorded according to the type of call.

BURNING REGULATIONS

Written permits must still be obtained from the Forest Fire Warden or a Deputy Forest Fire Warden for all open fires at all times, except when the ground is completely covered with snow. However, it is illegal to burn anything except for brush and clean, untreated wood. The burning of any construction and demolition debris, household garbage, plastic, painted or stained wood, or any other material is strictly prohibited at any time of the year. Violation of this regulation or kindling a fire without a permit can result in fines up to \$200.00

Permits will not be issued for kindling or open fires between the hours of 9:00 AM and 5:00 PM unless it is raining steadily and the Fire Warden or Deputy Warden has issued a permit. Permits for properly constructed outdoor fireplaces may be obtained for the season. Fireplaces and/or campfires must meet the State of New Hampshire regulations and be inspected by a Warden prior to use. Please see the regulations at the fire department website at www.candiavfd.org.

Permits can be obtained by calling the Fire Department Duty Officer pager at 639-7179 and leaving a voice message with your name, address and call back number. Permits are normally issued between 4:00 and 6:00 PM daily. After 6:00 PM permits will not be issued.

No permits will be issued for any location unless the location has been issued a valid address and the number is posted with 4" reflective numbers on both sides of a mailbox or 4" post permanently installed at the entrance to the property. Additional information can be obtained at the fire department website.

Remember, Only You Can Prevent Forest Fires!



AN IMPORTANT REMINDER FROM THE FIRE DEPARTMENT

SMOKE DETECTORS HELP SAVE LIVES

Properly installed and maintained smoke detectors can save your life in the event of a fire. Please remember to test and clean your smoke detectors at least annually. Batteries should be changed twice a year (such as when you change your clocks). If you have any questions or need a smoke detector and cannot afford one, please contact the fire department at 483-2202.

SMYTH PUBLIC LIBRARY FINANCIAL REPORT

Income

Town Appropriation	\$	125,955
Book Fines		3,427
Bank Interest		4
Copier & Fax Fees		682
Gifts		785
		130,853

Total

Disbursements

Expended

Budgeted

Payroll Expenses	\$ 62,841	\$ 64,065
Payroll Taxes	4,865	4,980
Media Purchases	11,192	13,000
Utilities	8,492	9,380
Telephone & Internet	1,497	1,050
Office Supplies	1,014	720
Maintenance	6,517	7,575
Health Insurance	13,549	18,270
Liability Insurance	4,164	4,340
Professional Fees	130	135
Special Programs	1,880	3,620
Computer Hardware	4,457	300
Computer Software	832	1,000
Computer Support	2,453	1,285
Accounting	1,707	1,900
Postage and mileage	364	340
	\$ 125,955	\$ 131,960

Total Receipts	\$	130,853
Total Disbursements	\$	<u>125,955</u>
	\$	4,898

Respectfully submitted,
 Deb Marion
 Treasurer, Trustee

SMYTH PUBLIC LIBRARY

During 2011, more than 27,000 books, magazines, audiobooks and DVDs were borrowed and we had nearly 13,000 library visits. The library's permanent collection grew to more than 26,000 units.

For the fourth year in a row, unprecedented among town departments, the library asked for no increase in its annual budget, as we continued to streamline and look for more efficient ways to operate. Thanks to our volunteers Ted Michalek, Carol & John Baer, and Marji Mason, who provided hundreds of hours of free, cheerful help. In March, residents overwhelmingly voted 526 to 186 (74%) to continue to fund another year of library services.

Our energy conservation program, begun in 2010, continued throughout 2011. It involves leaving lights off in areas of the library not being used, and careful monitoring of room temperatures. Patrons were fully supportive of the program and are in the habit of turning lights on and off as needed. We saved \$890 over the previous year, despite an electricity rate increase.

Effective January 1st, late fees for adult materials increased to 20 cents per day, and to 10 cents per day for children's materials. Copies increased to 20 cents per page. These increases were the first in more than 20 years.

During 2011, free downloadable e-books were added to our popular audiobook downloads. These programs are fully funded by *The Friends of Smyth Library*.

Each Sunday from 1-4pm during January through March, an average of 26 patrons enjoyed our full range of services. Due to the popularity of Sunday hours, we also opened each Sunday in April and designated Carolyn Spooner of Candia to staff the extension.

Michelle Elder of Candia joined the staff as a circulation librarian in April. During June, we instituted the second annual Food for Fines month, and donated many boxes of food to the Candia Food Pantry. The popular free pass to *Fuller Gardens* in Hampton was again provided by the *Candia Garden Club*.

During July and August, staff member Pattie Davis organized, managed and hosted a 6 week Summer Music Series, held Wednesday nights at the Pond Park gazebo behind the library and featuring a wide variety of music. The event was sponsored by The Friends of Smyth Library, Candia Lumber and Hardware, Severino Trucking, Coppolla Fitness Center, Car World, and Pinard Dentistry. Refreshments were served by a number of Candia organizations.

In July, the 9 year old library exterior was repainted. New bean bag chairs were installed in the children's room. The 6 week non-competitive Summer Reading Program was enjoyed by dozens of Candia children.

In October we added a second Storytime especially for 2-3 year olds each Tuesday from 10-11am. Our long-running Thursday Storytime from 10-11am, also hosted by Pattie Davis, is now for 4-5 year olds. Edna Brown decorated and donated another chest of drawers which was raffled and generated \$210 toward library expenses. Pattie Davis organized a Scarecrow Contest, which featured several inventive scarecrows on our front lawn, and started a 3rd grade Book Reading Club, which meets the second Monday of each month after school at the library. Resident Jack Beard hosted the 6th annual Beatles film and music program.

The *Friends of Smyth Library* annual Book & Bake Sale was held in October and raised more than \$1,800 toward library expenses, including several children's programs, the free monthly BookPage magazine, and free passes to the *Seacoast Science Center* and the *Currier*. In addition, the Friends purchased three new public-access computers, which our patrons use to access the internet. Thanks to the *Friends* for an unprecedented year of financial support, during which they covered expenses in excess of \$6500. Special thanks to George and Eileen Denoncourt for moving and storing all our Book Sale books.

The library hosted monthly Family Chess Nights with Moore School Chess Team organizer Judi Lindsey. Free 24/7 wireless internet access continues to be a popular service, both within the building and outside. Special thanks to Gwen Paprocki for sharing her Certified Therapy Dog Simon in the *Simon Says Read* Storytime sessions, and to Dayle Smyrl and Mary Caddy for maintaining the Reading Garden.

We're interested in your comments and suggestions. E-mail librarian@smythpl.org, call us at 483-8245, or fill out a suggestion card in our lobby. Friendly, knowledgeable service and a wide range of interesting materials and programming are our priorities. This is your library. Let us know how we can serve you better.

Jon Godfrey, *Director*

Lynn Chivers

Michelle Elder

Pattie Davis

FITTS MUSEUM

The 2011 season opened in May with a special exhibit featuring flax and the process in which it is turned into linen. Other monthly exhibits included Civil War artifacts, musical instruments, laundry utensils, and our collection of diaries and letters. We received a number of donations including some interesting books and old photographs. We sincerely thank patrons who generously donate Candia artifacts, furniture and other items of interest.

In the fall, we welcomed the fourth grade students from the Henry W. Moore School as part of their History of Candia curriculum. In addition to the students, we gave a number of private tours to individuals and small groups.

Our next exterior restoration project will be the museum's many window sash, as they are in very poor condition. However, given the dismal economic climate of 2011, we chose not to ask taxpayers for help with this endeavor. In the meantime, we have consulted with historic window restorers and have gleaned very helpful information.

The Fitts Museum website has generated many requests for genealogical information, general inquiries and private tours as well as a forum for hearing from past residents. If you have an interesting anecdote or memory of Candia, please feel free to share!

The Fitts Museum is open on the third Saturday of the month from May to October from 1:00 to 4:00 PM, with private tours available upon request during those months. There is no admission charge, but donations are cheerfully accepted. You may contact us or check out our latest news and events at www.fittsmuseum.org. This is **your** town museum so do come for a visit!

Respectfully submitted,
Janet Lewis, Pat Larkin and Linda Maxwell
Trustees of the Fitts Museum

FITTS MUSEUM FINANCIAL REPORT

Operating Budget:

Balance on hand	January 1, 2011:		\$ 2,612.74
Receipts: Town appropriation		\$ 4,000.00	
Gifts		166.00	
Transfer from savings		<u>4,695.00</u>	
Total:		\$ 8,861.00	
Total Receipts:			\$ <u>8,861.00</u>
			\$ 11,473.74
Disbursements:			
Building		\$ 8,911.69	
Grounds		705.00	
Collection		-	
Programs		-	
Supplies & misc.		<u>182.98</u>	
Total:		\$ 9,799.67	
Total Disbursements:			\$ <u>(9,799.67)</u>
Balance on hand	December 31, 2011:		\$ 1,674.07

William O'Neal Funds:

CD Account - Citizens Bank

1-1-2011	\$ 32,527.78		
Transfer to savings	- 10,000.00		
Interest	<u>26.22</u>		
Balance 12-31-2011	\$ 22,554.00		

Savings Account- Granite State Credit Union

1-1-2011	\$ 5,502.64		
Transfer to checking	- 4,695.00		
Dividend	+ 1.65		
Transfer from CD	<u>10,000.00</u>		
Balance 12-31-2011	\$ 10,809.29		

Janet Lewis
Treasurer

CEMETERY TRUSTEES

Our Annual Report got lost in transit last year, so you'll have to go to the town website to read it, but basically, the cemeteries in town are still there this year, as they were last year and we continue to operate without any complaints from the occupants. Again this year, we invite you to visit our cemeteries, to see our town's history and heritage. To read the markers, see the names carved on those markers, plain and ornate, dating back to the earliest days of our civilization. Familiar names, families that you know, many that you don't know but may have read about or seen on buildings in town. Your ancestors, perhaps. All, each and every one of them, contributed something to our heritage. At the last meeting of the NH Cemetery Association, we were treated to an excellent presentation by the Hopkinton Historical Society Executive Director, showing us the results of their efforts with a Cemetery Walk in one of their cemeteries. The Walk was a historical drama about some of their more notable occupants, brought back to life by the efforts of historians, actors, writers, costume makers and a professional director, all drawn from a cadre of talented volunteer residents. They documented the Walk with a professionally produced DVD, done again by volunteers. The presentation also included information about the process and procedures necessary to successfully pull off a feat of this magnitude. I was suitably impressed and acquired enough copies of the DVD to bring back to Candia and distribute to encourage our cadre of talented volunteers to consider doing something like this in Candia, perhaps as a part of our 250th. Keep your eyes and ears open, there will be a showing soon.

Robert Pike, Ellsworth Williams and Jerry Becker continued their exemplary efforts and activities maintaining the physical infrastructure. Unfortunately, Ellsworth left us at the end of the year to seek other employment. His efforts over the past years are appreciated and he'll be sorely missed. Bill Cooper helped us out again this year with tree work, trimming and removing trees that were encroaching on the stone wall along the Village Cemetery entrance road. Labor expenditures, just for the normal work necessary to keep the cemeteries looking good and minimal restoration activities, again exceeded the appropriation line, offset by lower than budgeted expenditures in most other lines as the result of prudent use of available funds. A restoration project to rebuild the stone wall running from the Congregational Church building to the Old School House in the Hill Cemetery was deferred until 2012. The wooden fence on the other side of the church building also needs work.

The cemetery trustees continued our efforts on the project to formally document the status of our cemeteries, public and private. The goal continues to be to clearly define what physical real estate has been and is being used for burial sites. Two years ago, only Holbrook Cemetery had an actual surveyed plot plan, clearly defining its boundaries, derived from deed research. With the help of Jim Franklin, we've been able to get deed research and a boundary survey of Bean Island, East Candia, the Hill and both the Village and the Old Village Cemeteries done, at a bargain price. The result of the deed research begs the question for several cemeteries of who actually owns them. More research is needed. We also started surveys of the individual plots in Holbrook, using the corner markers, where they exist. Additionally, with the research assistance of Jim Lindsey, a dedicated and industrious volunteer, we continued our review of all of the currently available deeds from the sale of cemetery plots. This information is essential to being able to clearly define what parts of the cemeteries have been sold, to whom they've been sold, what portion of each plot has been used for gravesites, which plots do (and don't) have paid perpetual care and who currently has the right to inter in each lot. If you have a deed for a cemetery lot in Candia, we'd love to hear from you, to help update our records. Our door is always open and volunteer help is always welcome and appreciated.

Respectfully submitted,
Richard H. Snow
Cemetery Trustee

Heritage Commission

The Candia Heritage Commission, appointed by the selectmen, provides for the proper recognition, use and protection of Candia's historic and cultural resources.

The Commission is developing a plan for the renovation of the Smyth Memorial Building for town use. There were several significant steps toward that goal.

The Commission:

1. Met with representatives from the NH Division of Historical Resources and the NH Preservation Alliance to establish the historic Character Defining Features of the Smyth Memorial Building.
2. Obtained a report of existing conditions from Town of Candia Code Enforcement Officer.
3. Developed a scope of work for the project.
4. Received approval for a septic design.
5. Applied for and received grants from the National Trust Preservation Funds and the NH Preservation Alliance for feasibility and architectural design services.
6. Hired Richard Monahan, Jr., AIA Associates to develop this architectural design and met with him several times.

Other Commission activities:

7. Installed a marker at the location of the Smyth Schoolhouse that was removed from North Road and reassembled at Sturbridge Village. Dedication will be included in semiquincentennial celebration.
8. Organized town-wide roadside cleanup. NH Beautiful awarded the town 400 daffodil bulbs that were planted by the garden club.
9. Monitored barn preservation easements.
10. Participated in Moore School Agricultural Day.
11. Participated in Moore School 4th grade Candia History Project, conducting a bus tour of the villages of Candia.
12. Participated in Lights of the Hill, opening the Smyth Memorial Building for public enjoyment and displayed the new Semiquincentennial ornament.

The Commission meets the 2nd Thursday of each month at the Town Office. Anyone interested in the rich historic and cultural heritage of our town is welcomed to attend.

Respectfully submitted,
Diane Philbrick,
Chairperson

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives the Commission staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps officials apprised of changes in planning and land use regulation, and in conjunction with the New Hampshire Municipal Association offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Candia during the past year are as follows:

- 1) Hosted Legislative Open House on February 10, 2011 in Concord for Legislators representing Candia and other municipalities in the region;
- 2) Assisted the Conservation Commission and Open Space Committee in preparing an Open Space Plan for the community;
- 3) Assisted the Planning Board in developing and updating the Town's ordinances to provide for groundwater/drinking water protection;
- 4) Presented and prepared public outreach information on the Lamprey River Fluvial Erosion Hazard Study to town officials and the community;
- 5) Provided GIS-based maps and planning support services when requested by town officials and the planning board, including mapping for a future Village Plan, and updating land parcel data;
- 6) Conducted a Broadband Survey of the Community Anchor Institutions within the Town as part of the New Hampshire Broadband Mapping Program to help identify un-served and under-served areas within the town;
- 7) Completed for the first time an Economic Development Plan for the region, which included the development of an economic assets profile, SWOT analysis and target industry analysis for the Town of Candia;
- 8) Participated in updating the Rockingham Economic Development Center's Comprehensive Economic Development Strategy for Rockingham County, which was attended by Town officials;
- 9) Assisted the Planning Board with zoning, site plan, and subdivision ordinance updates;
- 10) Provided continued assistance and guidance regarding the NH Workforce Housing Law;
- 11) Provided assistance in considering establishing an Agricultural Commission and evaluating the town's zoning for agricultural sustainability under the NH DOT I-93 Widening Community Technical Assistance Program;
- 12) Conducted traffic counts at sixteen (16) locations in Candia, including one along Old Candia Road at the request of the Police Department and forwarded data to the Town's Board of Selectmen;
- 13) Continued coordination of proposed improvements at the Old Candia Road/Main Street/Raymond Road and NH 27 (High Street)/ Raymond Road intersections with the Town and the NHDOT;
- 14) Represented the interests of the Town on the Region 8 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;
- 15) Assisted municipality in conducting Road Safety Audit and receiving \$99,000 Highway Safety Improvement fund for the intersection of Old Manchester Road/Old Candia Road/N.H. 101 Exit 3 off ramp;

- 16) Proposed and offered assistance to Candia town and school officials in considering implementing the Safe Routes to School Program to help fund sidewalk and other pedestrian facilities within the Village center;
- 17) Continued to provide brownfields program assistance to all municipalities in the region to fund environmental assessment studies and encourage the clean up and redevelopment of contaminated sites, including several sites in Candia as well as facilitating several Brownfields Advisory Committee meetings which were attended by Candia officials;
- 18) Hosted four joint Planners' Roundtables and Natural Resources Advisory Committee meetings throughout the year for Planning Board and Conservation Commission members on a variety of topics including: sustainability of Farmers Markets; regional farmers market coordination; Manchester Greenway Project, the Piscataquog Watershed Land Conservation Plan; white nose bat syndrome, PLAN NH sustainability planning, and the proposed Woodmont Commons development of regional impact;
- 19) Encouraged and facilitated energy planning among all communities within the region by offering energy audits on municipal buildings and developing energy chapters in town Master Plans through the Energy Technical Assistance Program (ETAP), including a new chapter for the Town of Candia's Master Plan;
- 20) Completed the 2010 Regional Comprehensive Master Plan Update, including a public input survey and public outreach;
- 21) Continued to work with Emergency Management Directors from all the municipalities in the region to develop a region-wide Community Preparedness Program;
- 22) Compiled building permit and certificate of occupancy permit records to record and report new dwelling unit totals in all communities in the region, including Candia.

Candia's Representatives to the Commission

Elizabeth Kruse

William Stergios

Executive Committee Member: William Stergios





PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Candia as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Candia's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Candia as of December 31, 2010 and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on page 22 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Candia has not presented a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Candia's financial statements as a whole. The combining and individual fund financial statements are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

October 5, 2011

*Plodzik & Sanderson
Professional Association*

Henry W. Moore School

Candia, New Hampshire

2012-2013 School Warrants & Budget

2010-2011 Annual School Report

**OFFICERS OF THE CANDIA SCHOOL DISTRICT
2010-2011**

MODERATOR

A. Ronald Thomas

CLERK

Cheryl Bond

TREASURER

Emily Roster

SCHOOL BOARD

Deb Leblond, Chair.....27 Douglas Drive, Candia, NH.....Term Expires 2012
Ingrid Byrd, Vice Chair105 Depot Road, Candia, NH.....Term Expires 2012
Kim Royer, Clerk.....169 High St. Candia, NH.....Term Expires 2013
Nicole LaFlamme.....,644 Old Candia Road, Candia, NH.....Term Expires 2014
Mary Rapaglia.....264 Depot Road, Candia, NH.....Term Expires 2014

SUPERINTENDENT OF SCHOOLS

Dr. Charles P. Littlefield

ASSISTANT SUPERINTENDENT OF SCHOOLS

Margaret W. Polak

BUSINESS ADMINISTRATOR

Karen F. Lessard

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

CANDIA SCHOOL DISTRICT 2012 WARRANT
STATE OF NEW HAMPSHIRE
(As presented at the Deliberative Session February 4, 2012)

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 4th day of February 2012, 9:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 9. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 9 shall be conducted by official ballot to be held in conjunction with Town voting on the 13th day of March 2012. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.

- (1) To choose the following school district officers:
 - a) Two School Board Members 3-year term
 - b) School District Treasurer 1-year term
 - c) School District Clerk 1-year term
 - d) School District Moderator 1-year term

- (2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at the current staffing levels:

Year 2012 – 2013	
Estimated Salary Increases	\$5,497
Estimated FICA & Retirement Increase	\$ 905

and further to raise and appropriate the sum of six thousand, four hundred two dollars (\$6,402) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year? (Recommended by the School Board) (Not Recommended by the Budget Committee)

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, eight hundred forty-one thousand, eight hundred thirty-six dollars (\$7,841,836)? Should this article be defeated, the default budget shall be eight million, two hundred twenty-one thousand, eight hundred thirty-four dollars (\$8,221,834), which is the same as last year, with certain adjustments required by previous action of the Candia School

District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)

- (4) Shall the District vote to raise and appropriate the sum of three hundred fifty-seven thousand, nine hundred sixty dollars (\$357,960) to replace the boiler system and to authorize withdrawal of that sum from the Capital Reserve Fund known as the Candia School Facility Needs Fund created for that purpose in March 2006? (This article will not require additional taxation.) (Recommended by the School Board) (Recommended by the Budget Committee)
- (5) Shall the District vote to raise and appropriate a sum up to twenty-five thousand (\$25,000) to be added to the Special Education Trust Fund established in March 2003 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)
- (6) Shall the District vote to raise and appropriate a sum up to twelve thousand five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Not Recommended by the Budget Committee)
- (7) Shall the District vote to raise and appropriate up to the sum of fifteen thousand dollars (\$15,000) to be added to the Textbook Trust Fund established in March 2011 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Not Recommended by the Budget Committee)
- (8) Shall the District vote to raise and appropriate up to the sum of twenty thousand dollars (\$20,000) to be added to the Building Maintenance Trust Fund established in March 1992 and to authorize use/transfer in that amount from the June 30, 2012 undesignated fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)
- (9) To see if the school district will vote to rescind the adoption of the Budget Committee in accordance with RSA 32:14, V. (Submitted by petition).

Given under our hands and seal at said Candia, New Hampshire, this _____ day of January, 2012.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE
Deb LeBlond, Chair
Ingrid C. Byrd, Vice Chair
Kim Royer, Clerk
Nicole LaFlamme
Mary Rapaglia

CANDIA SCHOOL DISTRICT
MINUTES OF THE DELIBERATIVE SESSION
February 4, 2012

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

CALL TO ORDER

Moderator, H. Clark Thyng at 9:14 A.M. declared the annual meeting open. Deb LaBlond led the Pledge of Allegiance. The moderator thanked those in attendance for coming and for those who helped with the set up of the meeting. Moderator Thyng gave instruction on how the meeting would be run.

INTRODUCTION OF OFFICIALS

H. Clark Thyng – Assistant School District Moderator filling in for Ron Thomas

Cheryl Bond – School District Clerk

School Board Members – Mrs. Deborah LeBlond, Chair, Mrs. Ingrid Byrd, Mrs. Kim Royer, Clerk, Ms. Nicole LaFlamme, Mrs. Mary Rapaglia

School District Treasurer – Emily Roster

School Administrators – Mr. Robert St. Cyr, Principal, Ms. Michelle Lavalley, Assistant Principal, Mrs. Nash Reddy, Director of Student Services

SAU Administrators – Dr. Charles P. Littlefield, Superintendent, Mrs. Marge Polak, Assistant Superintendent, Mrs. Karen Lessard, Business Administrator, Ms. Maureen Pomerroy, Esq., Attorney

Moderator Thyng appointed Mr. George Comtois to serve as the Assistant Moderator. Ballot Clerks were Joanne Beckwith, Christine Dupere, Robin Gray, and Bob Panit.

BUSINESS

Moderator Thyng - Article 1, the election of Officers, and the articles placed on the ballot today will be voted on in the election on March 13, 2012.

- (1) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at the current staffing levels:

Year 2012 – 2013	
Estimated Salary Increases	\$5,497
Estimated FICA & Retirement Increase	\$ 905

and further to raise and appropriate the sum of six thousand, four hundred two dollars (\$6,402) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year? (Recommended by the School Board) (Not Recommended by the Budget Committee) Motion to accept the article as read was made by Kim Royer and seconded by Nicole LaFlamme.

Discussion on the article:

No discussion being needed, the article was moved to a vote. Article 2 was adopted unanimously by a show of hands.

- (2) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, eight hundred forty-one thousand, eight hundred thirty-six dollars (\$7,841,836)? Should this article be defeated, the default budget shall be eight million, two hundred twenty-one thousand, eight hundred thirty-four dollars (\$8,221,834), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee) Motion to accept the article as read was made by Deb LeBlond and seconded by Nicole LaFlamme.

Discussion on the article:

Deb LeBlond motioned to amend the article to change the amount to eight million, two hundred sixty-seven thousand, five hundred, fifty-two dollars and eighty-nine cents (\$8,267,552.89). Nicole LaFlamme seconded the motion. Deb spoke to the motion to amend, stating it was to bring the total back to the original amount that was requested by the School Board. Lynn Chivers, Chairman of the Budget Committee, spoke to the motion to amend. She stated that they came up with this figure by looking at several things, the economy, the inflation rate, the surplus from last year as well as other items and the Budget Committee thought that the figure they came up with was workable. She spoke about some of the reductions the Budget Committee used to come up with their figures, such as the full time kindergarten being added into the budget. The Budget Committee felt that this should have been a Warrant Article so that the townspeople could vote on it. Also the salary line, since five teachers will be retiring that are at the top of the pay scale and only four teachers will be replacing them at a lower pay scale. The school board is suggesting two additional school buses, for \$90,000 and we thought that was a lot of money for something with an insignificant educational impact, high school tuition reduction line. We asked the SAU to give them historic information and for the past ten years there was an average of 17 students per year that were anticipated to go to high school and did not. She stated they had received different information three days ago and hopefully by the end of the meeting they would find out why. There was a \$255,000 surplus last year in that line item so they felt a \$140,000 reduction in this line was not unreasonable. Looking at the overall budget they thought a six percent

(6%) increase over the past two years was too much. Our economy has not increased. Deb LeBlond responded she was not going line by line but the budget is made up of two parts; there are discretionary and non-discretionary, the ones that are contracted and those are not. She stated that without the increase they would be \$47,000 short of meeting their contractual obligations. That says it all. Glenna Jean Wilson stated she still did not understand. Federal Funds, why are we adding funds? Deb LeBlond responded that federal funds were grants. Mrs. Byrd tried to explain federal funds – something we get from the Feds but what you have to do to accept and spend the money you have to have it in your budget and agree to spend it. It is a wash item. Mrs. Penfield explained that if the federal government gives us money it has to be shown in our budget in order for us to accept it, we do not have to raise it just show it. Ms. Wilson asked why the increase in the budget. Deb LeBlond responded by discussing the differences between the Budget Committee and the School Board on some of the line items in the budget which included the retirement, salary, Social Security, and Spec Ed costs. Mrs. Byrd explained what was asked for and the Budget Committee Level funded, they considered everything, they made suggestions where cuts should come from. It is the administration who has the final say on what the cuts are in line items. Ms. Laflamme stated the Board is not trying to confuse anyone. She explained the process of how the budget is decided starting with the principal and his team then to the SAU, then to the School Board. Pieces of this puzzle are very important with costs that we have no control over. When Federal Funds are involved it is tricky. It is not an issue about busing but about their children's education. Nicole discussed the bus, kindergarten and replacement of five retiring teaches with four and the difference in pay and the effect this would have on their decisions for the figures they came up with the budget. She stated that they would appreciate the support for the school board and it was time to invest in our children and community. Rick Zang explained he was on the first kindergarten committee and became spokesperson for the kindergarten and their push for it. It was always for half day and not a full day. Apparently the school board is legally allowed to do what they are doing, instead of putting it into a separate warrant article so that the people could vote on it at elections in March. Everyone should get to vote on anything that is a big deal such as the kindergarten issue. Secondly with the budget, research does not support that the increase in more classes and smaller sizes does not always prove to be a smarter choice, they are expensive. There are other things that are more important to get in the school system. We need to make choices how we spend our money. The teacher's salaries are one of the bigger expenses, fewer teachers, and larger classes. He is not against paying the teachers good salaries. Kathy Allen explained that one increase is special education a \$151,000 increase that is a federally funded mandate. High school there was an overage last year decreased this year and last year. The variance may not be there. Teacher's salaries have been increased. Candy Stamatelos questioned when the school requests funds to operate do they get the whole lump sum. The answer was monthly. When they report to the Dept. of Revenue what figure is reported, the whole amount or what was spent to figure the tax rate? It is the figure that is approved at the vote in March. Amanda Soares, one of the bus drivers for Candia, stated that there are a large amount of children that are driven to school by parents. A lot of times her bus is empty. The statement that the children are always sitting on buses for a long time is not really accurate. We have to take into consideration of all community members who can't make ends meet. Emily Roster spoke regarding the busing, A lot of people drive their kids to school due to the fact they have to sit outside so long if they are on an early bus. She

supports the school board and how tirelessly they have worked on this budget. She encourages them to vote for the amendment. Michelle discussed the full time kindergarten. Having parents pay if they want a full day kindergarten, this could be an option. Carla Penfield commented on what Dr. Zang was saying, regarding the teacher/child ratio of 11 to 1. They also have the support staff that is also in the building. There are 36 teachers and 400 students. Ginny Clifford, also an educator, commented on the class sizes and do we want to put classes together and have very large classes? Also do we want all brand new teachers or do we want some with experience? She discussed the differences in the budget in different line items. She thought the new way of education was in technology but that is where some of the cuts were. Boyd Chivers questioned what were we amending? Moderator Thyng answered it was the dollar amount. Mr. Chivers wanted to know why there was a \$929,000 difference for 2013. Has enrollment gone up? There is a 20 pupil increase 419 children in school. Last year 399. How much is contractual and how much do we have to come up with. Last year made it on \$7,030,000. Why the difference? Dr. Littlefield stated you are looking at last year expenditures with next years needs. He stated that some of the costs that would be different and what is contractual and if all the monies are not spent it is returned to help offset the tax rate. The School Board is asking for an additional 959,000. What are they planning on doing with it? Deb LeBlond, replied, a lot of it is special ed, retirement, salary increases, social security and fees we have to encumber that the state is no longer doing. \$7,581,000. is what we have to pay out with no other expenditures. Did the budget committee take into account these figures? Mrs. Byrd had a correction on the attendance number of 419 students. Kindergarten students were being counted as full time and they are not, 400 if you do not count them. In grades 1 -8 there were 381 students and we gained four students since October. Lynn Chivers stated the School Board was never given discretionary and non-discretionary figures. Salary lines she could not recognize, so could not comment on them. High school includes every high school student and some may not choose to go to public high school. She stated what items the Budget Committee did not touch in the budget and the ones they did touch were set at last year's amounts. Sharon DeWitt commented on the high school line – if you take graduating 8th graders then there are already their 149 students. The line item is clearly short. Rudy Cartier wanted to congratulate the Moore School staff on the good job they do. He wanted to discuss how much the budget is increasing. What the school is asking for this year is a \$172,527 difference. This is a 2.2% increase to the current operating budget. Cost of living increased by 1.6%. Frank Albert stated that one of the first things people look at is the school system. Candia is at least above average. We don't have to spend more money to do that. Look at the school, but they also look at the real estate taxes you are paying. Which are more important? Todd Allen was tired of hearing about the figures from last year. \$550, 000 was left over and they are not spending our money without having knowledge of what they are doing. Support the school and stop the silliness. Eric Shifflett questioned the budget committee difference for each tax paying home if we accept the budget committee's recommendation as opposed to what the school board is asking for. Lynn Chivers asked this very question from the selectman. The answer she received was an extra \$500,000 would be \$1.25 per thousand on tax rate. Robert Patrick asked how did they come up with the dollar amount for high school student enrollment next year? Mrs. Chivers answered the SAU and school board came up with a figure and we decreased that amount as it does not always come out to that figure due to some students not enrolling in that school. Robert Patrick stated that you should look at the worst-case scenario as

opposed to the best. He asked to move question to a vote. There was further discussion regarding what the anticipated surplus would be this year. The School Board responded by saying they did not think there would be a surplus. The Budget Committee stated they thought there would be a potential overage. Dr. Littlefield's response was he could not allow misinformation to the group. He stated that this is a small budget compared to what he has done in the past and feels he is able to make the decisions that need to be made and that the statement that \$817,000 is a surplus is incorrect and wrong, it can't be defended and is misleading. The reports that are being given to the Budget Committee are being misread. It's an error and he is sure that are not trying to mislead you. He stated he was just a little over halfway through the budget cycle. I cannot answer this question, if I gave you an answer to that I would be misleading you. The motion was made by Robert Patrick to move the question and seconded by Mrs. Byrd. Vote taken to vote on the amendment on Article 3. Motion carries by a show of hands. Mrs. Penfield requested a secret ballot to vote on Article 3 with enough signatures on request. Moderator Thyng stated we would be voting on the amendment, changing the dollar amount from \$7,841,836.00 to \$8,267,552.89.

The moderator asked if while we were waiting to get the results of the secret ballot for Article 3 and would they like to consider moving to Article 4. The motion passed with a show of hands.

- (3) Shall the District vote to raise and appropriate the sum of three hundred fifty-seven thousand, nine hundred sixty dollars (\$357,960) to replace the boiler system and to authorize withdrawal of that sum from the Capital Reserve Fund known as the Candia School Facility Needs Fund created for that purpose in March 2006? (This article will not require additional taxation.) (Recommended by the School Board) (Recommended by the Budget Committee) Motion to accept the article as read was made by Nicole LaFlamme and seconded by Kim Royer. No discussion, the vote was moved to a vote. Article 4 was adopted unanimously by a show of hands.
- (4) Shall the District vote to raise and appropriate a sum up to twenty-five thousand (\$25,000) to be added to the Special Education Trust Fund established in March 2003 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee) Motion to accept the article as ready was made by Kim Royer and seconded by Mary Rapaglia.

Discussion on the article. Mrs. Byrd, for a point of information, stated the fund has \$113,000 in it currently and that would be used to help if during the year a student with disabilities moved into the school, and would therefore not have to come from the current budget. That would mean that \$25,000 would be added to the amount already existing. Having no further discussion the article was moved to a vote. Article 5 was adopted unanimously by a show of hands.

Moderator Thyng announced the results on the amendment to Article 3.

YES 109 NO 78

The amendment to Article 3 passed.

RESUMED DISCUSSION ON THE AMENDED ARTICLE 3

Moderator asked if any discussion on moving the amended figure of \$8,267,552.89 to the ballot. Having none the article was moved to a vote. Article 3 was adopted unanimously by a show of hands. A motion was made by Mrs. LeBlond and seconded by Mr. Richard Snow to restrict reconsideration on Articles 3. The motion was moved to a vote and unanimously passed by a show of hands.

Mr. Snow motioned to restrict reconsideration on Articles 2, 4, and 5 and seconded by Carol Jordan. The motion was moved to a vote and unanimously passed by a show of hands.

- (5) Shall the District vote to raise and appropriate a sum up to twelve thousand five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Not Recommended by the Budget Committee) Motion to accept the article as read was made by Mary Rapaglia and seconded by Nicole LaFlamme. Discussion on the article 6. Mrs. Byrd for a point of information, \$62,671 is in the fund at this time. No further discussion, the article was moved to a vote. Article 6 was adopted unanimously by a show of hands.
- (6) Shall the District vote to raise and appropriate up to the sum of fifteen thousand dollars (\$15,000) to be added to the Textbook Trust Fund established in March 2011 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Not Recommended by the Budget Committee) Motion to accept the article as read was made by Deb Leblond and seconded by Mary Rapaglia. No discussion on the article, was moved to a vote. Article 7 was adopted unanimously by a show of hands.
- (7) Shall the District vote to raise and appropriate up to the sum of twenty thousand dollars (\$20,000) to be added to the Building Maintenance Trust Fund established in March 1992 and to authorize use/transfer in that amount from the June 30, 2012 undesignated fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee) Motion to accept the article as read was made by Mary Rapaglia and seconded by Nicole LaFlamme. Discussion on the article 8. Mrs. Byrd for a point of information stated there was \$34,889 in the fund to date. No further discussion, article moved to vote. Article 8 was adopted unanimously by a show of hands.

Mr. Snow motioned to restrict reconsideration of Articles 6 through 8. Mr. Ken Goejkan seconded. The motion was moved to a vote and passed unanimously by a show of hands.

- (8) To see if the school district will vote to rescind the adoption of the Budget Committee in accordance with RSA 32:14, V. (Submitted by petition). Motion to accept the article as read was made by Nicole LaFlamme and seconded by Kim Royer. Discussion on article 9. Moved to vote after no discussion. Article 9 was adopted unanimously by a show of hands.

Deb LeBlond motioned to restrict reconsideration of Article 9. Mr. Gagne seconded the motion. Motion was moved to a vote and passed unanimously by a show of hands.

Moderator Thyng adjourned the meeting at 11:37 a.m.

Respectfully Submitted,
Cheryl A. Bond
Candia School District Clerk

CANDIA SCHOOL DISTRICT 2012 WARRANT
STATE OF NEW HAMPSHIRE
(As amended at the February 4, 2012 Deliberative Session)

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 4th day of February 2012, 9:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 9. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 9 shall be conducted by official ballot to be held in conjunction with Town voting on the 13th day of March 2012. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.

- (1) To choose the following school district officers:
 - a) Two School Board Members 3-year term
 - b) School District Treasurer 1-year term
 - c) School District Clerk 1-year term
 - d) School District Moderator 1-year term

- (2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at the current staffing levels:

Year 2012 – 2013	
Estimated Salary Increases	\$5,497
Estimated FICA & Retirement Increase	\$ 905

and further to raise and appropriate the sum of six thousand, four hundred two dollars (\$6,402) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year? (Recommended by the School Board) (Not Recommended by the Budget Committee)

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling eight million, two hundred sixty-seven thousand, five hundred fifty-two dollars and eight-nine cents (\$8,267,552.89)? Should this article be defeated, the default budget shall be eight million, two hundred twenty-one thousand, eight hundred thirty-four dollars (\$8,221,834), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Not recommended by the Budget Committee)
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- (5) Shall the District vote to raise and appropriate a sum up to twenty-five thousand (\$25,000) to be added to the Special Education Trust Fund established in March 2003 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Not Recommended by the Budget Committee)
- (6) Shall the District vote to raise and appropriate a sum up to twelve thousand five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Not Recommended by the Budget Committee)
- (7) Shall the District vote to raise and appropriate up to the sum of fifteen thousand dollars (\$15,000) to be added to the Textbook Trust Fund established in March 2011 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Not Recommended by the Budget Committee)
- (8) Shall the District vote to raise and appropriate up to the sum of twenty thousand dollars (\$20,000) to be added to the Building Maintenance Trust Fund established in March 1992 and to authorize use/transfer in that amount from the June 30, 2012 undesignated fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)
- (9) To see if the school district will vote to rescind the adoption of the Budget Committee in accordance with RSA 32:14, V. (Submitted by petition).

Given under our hands and seal at said Candia, New Hampshire, this _____ day of January, 2012.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Deb LeBlond, Chair

Ingrid C. Byrd, Vice Chair

Kim Royer, Clerk

Nicole LaFlamme

Mary Rapaglia

**OFFICIAL BALLOT
ANNUAL SCHOOL DISTRICT ELECTION
CANDIA, NEW HAMPSHIRE
MARCH 13, 2012**

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL DISTRICT MODERATOR

1 year term

Vote for not more than One

H. Clark Thyng

SCHOOL DISTRICT CLERK

1 year term

Vote for not more than One

Cheryl A. Bond

SCHOOL DISTRICT TREASURER

1 Year term

Vote for not more than One

Jodi Hedstrom

SCHOOL BOARD MEMBER

3 year term

Vote for not more than 2

Ingrid Byrd

Deb LeBlond

Emily Roster

ARTICLES

ARTICLE 2

Are you in favor of the adoption of Article 2 as follows:

Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at the current staffing levels:

Year 2012 – 2013	
Estimated Salary Increases	\$5,497
Estimated FICA & Retirement Increase	\$ 905

and further to raise and appropriate the sum of six thousand, four hundred two dollars (\$6,402) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year? (Recommended by the School Board) (Not Recommended by the Budget Committee)

YES
NO

ARTICLE 3

Are you in favor of the adoption of the amended Article 3 as follows:

Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, eight million, two hundred sixty-seven thousand, five hundred fifty-two and eighty-nine cents (\$8,267,552.89)? Should this article be defeated, the default budget shall be eight million, two hundred twenty-one thousand, eight hundred thirty-four dollars (\$8,221,834), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Not recommended by the Budget Committee)

YES
NO

ARTICLE 4

Are you in favor of the adoption of Article 4 as follows:

Shall the District vote to raise and appropriate the sum of three hundred fifty-seven thousand, nine hundred sixty dollars (\$357,960) to replace the boiler system and to authorize withdrawal of that sum from the Capital Reserve Fund known as the Candia School Facility Needs Fund created for that purpose in March 2006? (This

article will not require additional taxation.) (Recommended by the School Board)
(Recommended by the Budget Committee)

YES
NO

ARTICLE 5

Are you in favor of the adoption of Article 5 as follows:

Shall the District vote to raise and appropriate a sum up to twenty-five thousand (\$25,000) to be added to the Special Education Trust Fund established in March 2003 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Not recommended by the Budget Committee)

YES
NO

ARTICLE 6

Are you in favor of the adoption of Article 6 as follows:

Shall the District vote to raise and appropriate a sum up to twelve thousand five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Not Recommended by the Budget Committee)

YES
NO

ARTICLE 7

Are you in favor of the adoption of Article 7 as follows:

Shall the District vote to raise and appropriate up to the sum of fifteen thousand dollars (\$15,000) to be added to the Textbook Trust Fund established in March 2011 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Not Recommended by the Budget Committee)

YES
NO

Shall the District vote to raise and appropriate up to the sum of twenty thousand dollars (\$20,000) to be added to the Building Maintenance Trust Fund established in March 1992 and to authorize use/transfer in that amount from the June 30, 2012 undesignated fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)

YES
NO

ARTICLE 9

Are you in favor of adoption of Article 9 as follows:

To see if the school district will vote to rescind the adoption of the Budget Committee in accordance with RSA 32:14, V. (Submitted by petition)

YES
NO

YOU HAVE NOW COMPLETED VOTING

CANDIA SCHOOL DISTRICT
2012 – 2013
PROPOSED BUDGET

Function	Description	2010 - 2011	2011 - 2012	2012 - 2013	% CHANGE
		Actual	Budget	Proposed	11-12 VS 12-13
1100	Regular Instruction	\$2,126,064.42	\$ 2,259,630.90	\$ 2,336,605.84	3.41%
1105	Tuition - Regular Ed	1,588,908.28	1,697,346.70	1,399,670.64	-17.54%
1200	Special Instruction	713,056.66	743,573.21	753,203.93	1.30%
1200	Tuition - SPED	707,722.14	940,980.76	1,063,238.85	12.99%
1400	Co - Curricular	35,215.49	53,481.03	41,174.05	-23.01%
2120	Guidance	81,776.49	83,426.85	86,592.54	3.79%
2130	Health	60,936.46	64,183.26	136,069.76	112.00%
2140	Psychological	44,183.22	49,613.64	56,026.10	12.92%
2150	Speech Path & Audiology	82,215.70	82,924.55	87,073.06	5.00%
2160	Therapy Services	66,339.39	85,324.00	75,250.00	-11.81%
2190	Other Pupil Services	2,297.40	4,545.00	4,485.20	-1.32%
2210	Improvement of Instruction	13,467.64	18,082.13	12,804.83	-29.19%
2220	Educational Media	67,535.25	85,598.92	81,512.50	-4.77%
2310	School Board Services	46,243.91	34,662.41	35,012.41	1.01%
2320	Office of the Superintendent	165,296.00	154,703.00	139,567.00	-9.78%
2400	Office of the Principal	305,000.66	318,910.66	326,258.98	2.30%
2600	Operations & Maintenance	342,887.01	345,490.92	354,689.89	2.66%
2700	Pupil Transportation	388,675.86	427,216.54	467,921.10	9.53%
2800	Support Services	420.00	751.00	1,250.00	0.00%
2840	Technology	94,416.72	72,820.41	75,483.35	3.66%
2900	Wage Pool	-	10,628.44	0.97	-99.99%
4200	Facilities & Acquisition	85,614.84	-	1.00	0.00%
5100	Debt Service	-	2.00	2.00	0.00%
5240	Transfers	12,500.00	253,190.00	3.00	0.00%
Total General Fund		\$7,030,773.54	\$ 7,787,086.33	\$ 7,533,897.00	-3.25%
Total Federal Fund			205,000.00	150,000.00	-26.83%
Total Food Service Fund		142,011.18	151,842.21	157,939.20	4.02%
Total Appropriations before Warrant Articles		\$7,172,784.72	\$ 8,143,928.54	\$ 7,841,836.20	-3.71%
CESPA Bargaining Unit Agreement				\$ 6,402.00	
Boiler Replacement				\$ 357,960.00	
Special Ed Exp Trust Fund				\$ 25,000.00	
Technology Exp Trust Fund				\$ 12,500.00	
Textbook Exp Trust Fund				\$ 15,000.00	
Building Maintenance Exp Trust Fund				\$ 20,000.00	
Total Appropriations			\$ 8,143,928.54	\$ 8,278,698.20	

Candia School District Budget Committee Proposed 12-13 Budget

Account Number / Description	10-11 Actuals 7/1/2010 - 6/30/2011	11-12 Approved Budget 7/1/2012 - 6/30/2012	12-13 Principal Proposed 7/1/2012 - 6/30/2013	12-13 SAU Proposed 7/1/2012 - 6/30/2013	12-13 School Bd Proposed 7/1/2012 - 6/30/2013	12-13 BC Proposed 7/1/2012 - 6/30/2013	Increase (Decrease)
21 General Fund							
1100 Regular Education Programs							
21-1100-5112-1-02-00-000000 Reg Ed Teacher Salaries	1,366,920.26	1,383,874.59	1,549,776.97	1,591,326.97	1,591,326.97	1,479,436.33	95,561.74
21-1100-5114-1-02-00-000000 Reg Ed Paraprofessional Salaries	17,487.72	33,225.72	31,493.52	31,493.52	31,493.52	31,493.52	(1,732.20)
21-1100-5120-1-02-00-000000 Substitutes Salaries	43,811.50	37,950.00	37,950.00	37,950.00	37,950.00	37,950.00	0.00
21-1100-5122-1-02-00-000000 Reg Ed Health Insurance Buyout	27,570.67	30,741.89	23,620.68	23,620.68	23,620.68	23,620.68	(7,121.21)
21-1100-5211-1-02-00-000000 Reg Ed Health Insurance	322,135.17	309,038.12	340,762.63	352,105.34	352,105.34	337,579.51	28,541.39
21-1100-5212-1-02-00-000000 Reg Ed Dental Insurance	23,986.53	25,581.24	22,309.20	22,435.41	22,435.41	21,706.95	(3,874.29)
21-1100-5213-1-02-00-000000 Reg Ed Life Insurance	1,282.54	1,282.50	1,260.00	1,305.00	1,305.00	1,260.00	(22.50)
21-1100-5214-1-02-00-000000 Reg Ed LTD Insurance	3,783.66	3,866.78	3,763.07	3,875.13	3,875.13	3,763.07	(103.71)
21-1100-5220-1-02-00-000000 Reg Ed FICA	104,695.44	113,478.22	125,646.06	128,824.64	128,824.64	125,646.06	12,167.84
21-1100-5232-1-02-00-000000 Reg Ed Professional Retirement	102,048.80	178,384.99	175,078.18	179,773.26	179,773.26	175,078.18	(3,306.81)
21-1100-5240-1-02-00-000000 Reg Ed CEA Course Reimbursement	22,000.00	15,000.00	22,000.00	22,000.00	22,000.00	22,000.00	7,000.00
21-1100-5241-1-02-00-000000 Reg Ed Workshop Reimbursement	4,034.99	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	0.00
21-1100-5250-1-02-00-000000 Reg Ed Unemployment Compensation	2,691.94	2,784.00	2,308.30	2,388.30	2,388.30	2,308.30	(473.70)
21-1100-5260-1-02-00-000000 Reg Ed Worker's Compensation	6,287.50	6,895.94	4,048.24	4,166.28	4,166.28	4,048.24	(2,847.70)
21-1100-5330-1-02-00-000000 Reg Ed Tutoring Services	6,202.50	750.00	750.00	750.00	750.00	750.00	0.00
21-1100-5431-1-02-00-000000 Reg Ed Equipment Repairs	195.00	300.00	300.00	300.00	300.00	300.00	0.00
21-1100-5442-1-02-00-000000 Reg Ed Copier Maintenance Contracts	8,784.93	11,043.00	9,986.00	9,986.00	9,986.00	9,986.00	(1,057.00)
21-1100-5580-1-02-32-000000 Reg Ed Mileage Reimbursement	187.68	200.00	200.00	200.00	200.00	200.00	0.00
21-1100-5610-1-02-00-000000 Reg Ed Instruction Supplies	13,362.90	15,198.00	29,026.92	29,026.92	29,026.92	13,362.92	(1,835.08)
21-1100-5610-1-02-08-000000 Reg Ed Art Supplies	150.64	2,854.00	2,881.50	2,881.50	2,881.50	2,881.50	27.50
21-1100-5610-1-02-15-000000 Reg Ed Language Arts Supplies	0.00	108.00	0.00	0.00	0.00	0.00	(108.00)
21-1100-5610-1-02-18-000000 Reg Ed Health Supplies	170.29	200.00	200.00	200.00	200.00	200.00	0.00
21-1100-5610-1-02-23-000000 Reg Ed Math Supplies	0.00	365.00	0.00	0.00	0.00	0.00	(365.00)
21-1100-5610-1-02-24-000000 Reg Ed Music Supplies	104.19	983.08	214.00	214.00	214.00	214.00	(769.08)
21-1100-5610-1-02-25-000000 Reg Ed Physical Education Supplies	527.13	187.73	580.20	580.20	580.20	580.20	392.47
21-1100-5610-1-02-27-000000 Supplies - Reading	0.00	688.95	1,615.35	1,615.35	1,615.35	1,615.35	926.40
21-1100-5610-1-02-29-000000 Reg Ed Science Supplies	854.44	582.57	1,151.34	1,151.34	1,151.34	1,151.34	568.77
21-1100-5641-0-00-00-000000 Books	972.22	0.00	0.00	0.00	0.00	0.00	0.00

Candia School District Budget Committee Proposed 12-13 Budget

Account Number / Description	10-11 Actuals		11-12 Approved Budget		12-13 Principal Proposed		12-13 SAU Proposed		12-13 School Bd Proposed		12-13 BC Proposed		Increase (Decrease)
	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	
21-1100-5641-1-02-00-000000 Reg. Ed. Instruction Textbooks	0.00	425.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	425.00
21-1100-5641-1-02-23-000000 Math Textbooks	0.00	0.00	1,471.31	1,471.31	1,471.31	1,471.31	1,471.31	1,471.31	1,471.31	1,471.31	1,471.31	1,471.31	1,471.31
21-1100-5641-1-02-27-000000 Reg. Ed Reading Textbooks	11,675.97	24,810.00	3,803.99	3,803.99	3,803.99	3,803.99	3,803.99	3,803.99	3,803.99	3,803.99	3,803.99	3,803.99	(21,006.01)
21-1100-5641-1-02-29-000000 Reg. Ed. Science Textbooks	0.00	0.00	346.38	346.38	346.38	346.38	346.38	346.38	346.38	346.38	346.38	346.38	346.38
21-1100-5641-1-02-30-000000 Reg. Ed. Social Studies Textbooks	1,342.44	0.00	981.00	981.00	981.00	981.00	981.00	981.00	981.00	981.00	981.00	981.00	981.00
21-1100-5642-1-02-27-000000 Reg. Ed. Reading Software	262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-1100-5643-1-02-00-000000 Reg. Ed Information Access Fees	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	4,999.00
21-1100-5644-1-02-00-000000 Reg. Ed. Instruction Periodicals	472.05	164.70	1,544.50	1,544.50	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	165.30
21-1100-5645-1-02-15-000000 Reg. Ed. Language Arts Practice Books	2,464.36	938.62	5,371.50	5,371.50	3,413.75	3,413.75	3,413.75	3,413.75	3,413.75	3,413.75	3,413.75	3,413.75	2,475.13
21-1100-5645-1-02-23-000000 Reg. Ed. Math Practice Books	2,354.87	1,431.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,431.64)
21-1100-5645-1-02-27-000000 Reg. Ed. Reading Practice Books	14,026.49	909.21	11,897.12	11,897.12	11,897.12	11,897.12	11,897.12	11,897.12	11,897.12	11,897.12	11,897.12	11,897.12	10,987.91
21-1100-5649-1-02-00-000000 Other Information Resources	6,112.10	8,823.00	8,823.00	8,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,823.00)
21-1100-5731-1-02-00-000000 Reg. Ed. Additional Instruction Equipment	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,200.00)
21-1100-5731-1-02-24-000000 Reg. Ed. Additional Music Equipment	0.00	0.00	2,516.14	2,516.14	2,516.14	2,516.14	2,516.14	2,516.14	2,516.14	2,516.14	2,516.14	2,516.14	2,516.14
21-1100-5731-1-02-27-000000 Reg. Ed. Addit'l Equip - Reading	326.20	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.40)
21-1100-5733-1-02-00-000000 Regular Instruction Addit'l Furniture	779.30	0.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00
21-1100-5737-1-02-00-000000 Reg. Ed. Replacement Furniture	0.00	1,700.00	9,430.00	9,430.00	8,623.00	8,623.00	8,623.00	8,623.00	8,623.00	8,623.00	1,700.00	1,700.00	0.00
TOTAL 1100 Regular Education Programs	\$2,126,064.42	\$2,222,168.89	\$2,447,122.10	\$2,494,566.53	\$2,494,566.53	\$2,494,566.53	\$2,494,566.53	\$2,494,566.53	\$2,494,566.53	\$2,494,566.53	\$2,336,605.84	\$2,336,605.84	\$114,436.95
1105 Regular Education High School Tuition													
21-1105-5561-3-02-00-000000 Public High School Tuition	1,537,568.71	1,638,490.78	1,519,003.92	1,519,003.92	1,519,003.92	1,519,003.92	1,519,003.92	1,519,003.92	1,519,003.92	1,519,003.92	1,379,003.92	1,379,003.92	(259,486.86)
21-1105-5563-3-02-00-000000 HS Tuition Public Academy	51,339.57	58,835.92	20,666.72	20,666.72	20,666.72	20,666.72	20,666.72	20,666.72	20,666.72	20,666.72	20,666.72	20,666.72	(38,189.20)
TOTAL 1105 Regular Education High School Tuition	\$1,588,908.28	\$1,697,346.70	\$1,539,670.64	\$1,539,670.64	\$1,539,670.64	\$1,539,670.64	\$1,539,670.64	\$1,539,670.64	\$1,539,670.64	\$1,539,670.64	\$1,399,670.64	\$1,399,670.64	\$297,676.06
1200 Special Programs													
21-1200-5111-1-02-61-000000 Special Ed Director Salary	68,039.44	75,816.00	75,815.58	75,815.58	75,815.58	75,815.58	75,815.58	75,815.58	75,815.58	75,815.58	75,815.58	75,815.58	(0.42)
21-1200-5112-1-02-61-000000 Resource Room Teacher Salaries	210,459.00	212,359.00	206,606.00	206,606.00	206,606.00	206,606.00	206,606.00	206,606.00	206,606.00	206,606.00	206,606.00	206,606.00	(5,753.00)
21-1200-5114-1-02-60-000000 Sped Secretarial Salary	21,989.65	23,462.65	23,462.58	23,462.58	23,462.58	23,462.58	23,462.58	23,462.58	23,462.58	23,462.58	23,462.58	23,462.58	(0.07)
21-1200-5114-1-02-61-000000 Sped Paraprofessional Salaries	117,657.13	117,336.71	115,200.51	115,200.51	115,200.51	115,200.51	115,200.51	115,200.51	115,200.51	115,200.51	115,200.51	115,200.51	(2,136.20)
21-1200-5117-1-02-61-000000 Childfind Clinic	0.00	0.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00

Candia School District Budget Committee Proposed 12-13 Budget

Account Number / Description	10-11 Actuals		11-12 Approved Budget		12-13 Principal Proposed		12-13 SAU Proposed		12-13 School Bd Proposed		12-13 BC Proposed		Increase (Decrease)
	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	
21-1200-5122-1-02-61-000000 Sped Health Insurance Buyout	12,534.05	13,041.43	4,659.99	4,659.99	4,659.99	4,659.99	4,659.99	4,659.99	4,659.99	4,659.99	4,659.99	4,659.99	(8,341.44)
21-1200-5211-1-02-00-000000 Sped Health Insurance	67,057.37	44,825.01	60,754.85	60,754.85	60,217.31	60,217.31	60,217.31	60,217.31	60,217.31	60,217.31	60,217.31	60,217.31	15,392.30
21-1200-5212-1-02-00-000000 Sped Dental Insurance	5,710.35	5,828.61	6,064.73	6,064.73	6,069.26	6,069.26	6,069.26	6,069.26	6,069.26	6,069.26	6,069.26	6,069.26	240.65
21-1200-5213-1-02-00-000000 Sped Life Insurance	345.86	495.00	472.50	472.50	472.50	472.50	472.50	472.50	472.50	472.50	472.50	472.50	(22.50)
21-1200-5214-1-02-00-000000 Sped LTD Insurance	730.10	778.36	762.05	762.05	762.06	762.06	762.06	762.06	762.06	762.06	762.06	762.06	(16.30)
21-1200-5220-1-02-00-000000 Sped FICA	32,350.12	33,814.05	32,606.99	32,606.99	32,606.99	32,606.99	32,606.99	32,606.99	32,606.99	32,606.99	32,606.99	32,606.99	(1,207.06)
21-1200-5231-1-02-00-000000 Sped Classified Retirement	3,396.79	6,816.30	3,497.30	3,497.30	3,497.30	3,497.30	3,497.30	3,497.30	3,497.30	3,497.30	3,497.30	3,497.30	(3,319.00)
21-1200-5232-1-02-00-000000 Sped Professional Retirement	26,956.12	36,841.24	31,964.55	31,964.55	31,964.55	31,964.55	31,964.55	31,964.55	31,964.55	31,964.55	31,964.55	31,964.55	(4,876.69)
21-1200-5240-1-02-00-000000 SPED Course Reimbursement	2,512.75	6,624.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,624.75)
21-1200-5241-1-02-61-000000 Sped Workshop Reimbursement	175.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00
21-1200-5242-1-02-61-000000 Sped Conferences	199.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00
21-1200-5243-1-02-61-000000 Sped Secretarial Conferences	295.03	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	0.00
21-1200-5250-1-02-00-000000 Sped Unemployment Compensation	1,435.70	1,632.00	1,266.31	1,266.31	1,266.31	1,266.31	1,266.31	1,266.31	1,266.31	1,266.31	1,266.31	1,266.31	(365.69)
21-1200-5260-1-02-00-000000 Sped Worker's Compensation	1,934.93	2,201.74	1,316.36	1,316.36	1,316.36	1,316.36	1,316.36	1,316.36	1,316.36	1,316.36	1,316.36	1,316.36	(885.38)
21-1200-5330-1-00-61-000000 Sped Tutoring Services	10,306.66	8,000.00	15,000.00	15,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	5,000.00
21-1200-5330-1-02-61-000000 Sped Medicaid Service Provider	4,666.56	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00
21-1200-5350-3-00-61-000000 SPED Contracted Services	0.00	24,319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24,319.00)
21-1200-5331-0-00-00-000000 Special Education Legal	3,933.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-1200-5442-1-02-00-000000 Sped Copier Maintenance Contract	581.72	1,013.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	(325.00)
21-1200-5531-1-02-61-000000 Sped Telephone	1,435.29	1,732.00	1,764.00	1,764.00	1,764.00	1,764.00	1,764.00	1,764.00	1,764.00	1,764.00	1,764.00	1,764.00	12.00
21-1200-5550-1-02-61-000000 Sped Printing	290.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	0.00
21-1200-5561-2-02-61-000000 SPED Tuition Public Middle School	6,414.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-1200-5561-3-02-61-000000 Sped Tuition Other Public HS	468,659.02	618,765.38	634,731.69	634,731.69	634,731.69	634,731.69	634,731.69	634,731.69	634,731.69	634,731.69	634,731.69	634,731.69	15,966.31
21-1200-5563-3-02-61-000000 SPED Public Academy Tuition	0.00	9,712.38	62,464.42	62,464.42	62,464.42	62,464.42	62,464.42	62,464.42	62,464.42	62,464.42	62,464.42	62,464.42	52,752.04
21-1200-5564-1-00-61-000000 Sped Tuition Private Presch/Elem	15,075.13	37,900.00	14,394.90	14,394.90	14,394.50	14,394.50	14,394.50	14,394.50	14,394.50	14,394.50	14,394.50	14,394.50	(23,505.10)
21-1200-5564-2-02-61-000000 Sped Tuition Out of State Private JH	37,882.80	0.00	22,680.00	22,680.00	22,680.00	22,680.00	22,680.00	22,680.00	22,680.00	22,680.00	22,680.00	22,680.00	22,680.00
21-1200-5564-3-02-61-000000 Sped Tuition Private HS	179,691.13	247,047.00	328,967.84	328,967.84	328,967.84	328,967.84	328,967.84	328,967.84	328,967.84	328,967.84	328,967.84	328,967.84	81,920.84
21-1200-5580-1-02-61-000000 Sped Mileage Reimbursement	1,943.02	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
21-1200-5610-1-02-61-000000 Sped Supplies	0.00	645.00	113.94	113.94	113.94	113.94	113.94	113.94	113.94	113.94	113.94	113.94	(531.06)
21-1200-5731-1-02-61-000000 Sped Equipment	414.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Candia School District Budget Committee Proposed 12-13 Budget

Account Number / Description	10-11 Actuals 7/1/2010 - 6/30/2011	11-12 Approved Budget 7/1/2011 - 6/30/2012	12-13 Principal Proposed 7/1/2012 - 6/30/2013	12-13 SAU Proposed 7/1/2012 - 6/30/2013	12-13 School Bd Proposed 7/1/2012 - 6/30/2013	12-13 BC Proposed 7/1/2012 - 6/30/2013	Increase (Decrease)
21-1200-5810-1-02-61-000000 SPED Dues & Fees	655.00	650.00	650.00	650.00	650.00	650.00	0.00
TOTAL 1200 Special Programs	\$1,305,727.61	\$1,540,426.61	\$1,655,545.10	\$1,652,612.09	\$1,652,612.09	\$1,652,612.09	\$112,185.48
1230 Extended School Year							
21-1230-5112-1-02-61-000000 ESY Teacher Salary	3,075.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	0.00
21-1230-5114-1-02-61-000000 ESY Paraprofessional Salary	5,595.75	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	0.00
21-1230-5220-1-02-00-000000 ESY FICA	663.42	644.90	644.90	644.90	644.90	644.90	0.00
21-1230-5231-1-02-00-000000 ESY Classified Retirement	0.00	519.01	411.84	411.84	411.84	411.84	(107.17)
21-1230-5232-1-02-00-000000 ESY Professional Retirement	343.36	523.00	423.75	423.75	423.75	423.75	(99.25)
21-1230-5330-1-02-61-000000 ESY Contracted Services	7,200.00	15,125.00	18,780.00	18,780.00	18,780.00	18,780.00	3,655.00
21-1230-5563-3-02-61-000000 ESY Public Academy Tuition	0.00	0.00	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00
21-1230-5564-1-00-61-000000 ESY Elementary Private Tuition	120.50	9,531.05	1,592.00	1,592.00	1,592.00	1,592.00	(7,939.05)
21-1230-5564-2-02-61-000000 ESY Middle School Private Tuition	0.00	1,005.00	3,780.00	3,780.00	3,780.00	3,780.00	2,775.00
21-1230-5564-3-02-61-000000 ESY Private HS Tuition	11,443.32	28,728.95	34,228.00	34,228.00	34,228.00	34,228.00	5,499.05
21-1230-5580-1-02-61-000000 ESY Mileage Reimbursement	0.00	75.00	75.00	75.00	75.00	75.00	0.00
21-1230-5610-1-02-61-000000 ESY Supplies	93.63	100.00	100.00	100.00	100.00	100.00	0.00
TOTAL 1230 Extended School Year	\$28,534.98	\$64,681.91	\$72,315.49	\$72,315.49	\$72,315.49	\$72,315.49	\$7,633.58
1260 English Language Learner							
21-1260-5114-1-02-00-000000 ELL Tutor Salary	4,461.26	5,333.50	5,332.56	5,332.56	5,332.56	5,332.56	(0.94)
21-1260-5220-1-02-00-000000 ELL FICA	341.34	407.91	407.94	407.94	407.94	407.94	0.03
TOTAL 1260 English Language Learner	\$4,802.60	\$5,741.41	\$5,740.50	\$5,740.50	\$5,740.50	\$5,740.50	\$(0.91)
1270 ALPS							
21-1270-5112-1-02-61-000000 ALPS Teacher Salary	57,553.00	57,528.00	58,503.00	58,503.00	58,503.00	58,503.00	975.00
21-1270-5211-1-02-00-000000 ALPS Health Insurance	13,897.51	14,083.24	14,672.59	14,525.83	14,525.83	14,525.83	442.59
21-1270-5212-1-02-00-000000 ALPS Dental Insurance	750.51	784.28	750.51	728.46	728.46	728.46	(55.82)
21-1270-5213-1-02-00-000000 ALPS Life Insurance	45.00	45.00	45.00	45.00	45.00	45.00	0.00
21-1270-5214-1-02-00-000000 ALPS LTD Insurance	152.63	155.62	158.08	158.08	158.08	158.08	2.46
21-1270-5220-1-02-00-000000 ALPS FICA	4,097.45	4,401.31	4,475.48	4,475.48	4,475.48	4,475.48	74.17

Candia School District Budget Committee Proposed 12-13 Budget

Account Number / Description	10-11 Actuals 7/1/2010 - 6/30/2011	11-12 Approved Budget 7/1/2011 - 6/30/2012	12-13 Principal Proposed 7/1/2012 - 6/30/2013	12-13 SAU Proposed 7/1/2012 - 6/30/2013	12-13 School Bd Proposed 7/1/2012 - 6/30/2013	12-13 BC Proposed 7/1/2012 - 6/30/2013	Increase (Decrease)
TOTAL 1270 ALPS	\$81,713.61	\$85,753.89	\$85,943.51	\$85,774.70	\$85,774.70	\$85,774.70	\$20.81
1410 School Sponsored Co-curricular							
21-1410-5117-1-02-00-000000 Volunteer Coordinator Stipend	0.00	300.00	300.00	300.00	300.00	300.00	0.00
21-1410-5117-1-02-28-000000 Non Athletic Stipends	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	0.00
21-1410-5117-1-02-29-000000 Extended Field Trip Stipends	1,200.00	4,000.00	4,400.00	4,000.00	4,000.00	1,200.00	(2,800.00)
21-1410-5220-1-02-00-000000 Co-curricular FICA	812.35	1,086.30	1,116.90	1,086.30	1,086.30	1,086.30	0.00
21-1410-5232-1-02-00-000000 Co-curricular Retirement	755.65	1,939.00	1,615.90	1,570.70	1,570.70	1,570.70	(368.30)
21-1410-5330-3-01-22-000000 Drivers Education	7,350.00	6,000.00	0.00	0.00	0.00	0.00	(6,000.00)
21-1410-5610-1-02-28-000000 Co-curricular Supplies	0.00	750.00	750.00	750.00	750.00	750.00	0.00
21-1410-5810-1-02-28-000000 Co-curricular Dues & Fees	234.00	580.00	620.00	620.00	620.00	620.00	40.00
TOTAL 1410 School Sponsored Co-curricular	\$20,252.00	\$24,555.30	\$18,702.80	\$18,227.00	\$18,227.00	\$15,427.00	\$9,128.30
1420 School Sponsored Athletics							
21-1420-5117-1-02-28-000000 Athletic Stipends	11,000.00	15,000.00	12,900.00	12,900.00	12,900.00	11,000.00	(4,000.00)
21-1420-5220-1-02-00-000000 Athletics FICA	838.21	1,147.50	986.85	986.85	986.85	986.85	(160.65)
21-1420-5232-1-02-00-000000 Athletics Retirement	192.47	2,093.00	1,457.70	1,457.70	1,457.70	1,457.70	(635.30)
21-1420-5330-1-02-28-000000 Athletics Officials & Referees	(1,237.76)	4,670.00	3,702.00	3,702.00	3,702.00	3,702.00	(968.00)
21-1420-5441-1-02-28-000000 CYAA Rentals	2,670.00	2,685.00	4,702.50	4,702.50	4,702.50	4,702.50	2,017.50
21-1420-5610-1-02-28-000000 Athletic Supplies	1,090.57	2,556.00	2,391.00	2,391.00	2,391.00	1,091.00	(1,465.00)
21-1420-5739-1-02-28-000000 Athletic Equipment	0.00	1,785.00	2,487.00	2,487.00	2,487.00	2,487.00	702.00
21-1420-5810-1-02-28-000000 Athletic Dues & Fees	410.00	400.00	320.00	320.00	320.00	320.00	(80.00)
TOTAL 1420 School Sponsored Athletics	\$14,963.49	\$30,336.50	\$28,947.05	\$28,947.05	\$28,947.05	\$25,747.05	\$9,459.45
2120 Guidance Services							
21-2120-5112-1-02-17-000000 Guidance Salary	60,003.00	60,975.00	61,953.00	61,953.00	61,953.00	61,953.00	975.00

Candia School District Budget Committee Proposed 12-13 Budget

Account Number / Description	10-11 Actuals		11-12 Approved Budget		12-13 Principal Proposed		12-13 SAU Proposed		12-13 School Bd Proposed		12-13 BC Proposed		Increase (Decrease)
	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013		
21-2120-5211-1-02-00-000000 Guidance Health Insurance	7,834.06	7,532.21	8,270.86	8,188.13	8,188.13	8,188.13	8,188.13	8,188.13	8,188.13	8,188.13	8,188.13	8,188.13	655.92
21-2120-5212-1-02-00-000000 Guidance Dental Insurance	495.72	518.03	495.72	488.04	488.04	488.04	488.04	488.04	488.04	488.04	488.04	488.04	(29.99)
21-2120-5213-1-02-00-000000 Guidance Life Insurance	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	0.00
21-2120-5214-1-02-00-000000 Guidance LTD Insurance	162.00	164.98	167.18	167.18	167.18	167.18	167.18	167.18	167.18	167.18	167.18	167.18	2.20
21-2120-5220-1-02-00-000000 Guidance FICA	4,512.57	4,665.23	4,739.41	4,739.41	4,739.41	4,739.41	4,739.41	4,739.41	4,739.41	4,739.41	4,739.41	4,739.41	74.18
21-2120-5232-1-02-00-000000 Guidance Professional Retirement	4,812.34	8,371.00	7,000.76	7,000.76	7,000.76	7,000.76	7,000.76	7,000.76	7,000.76	7,000.76	7,000.76	7,000.76	(1,370.24)
21-2120-5250-1-02-00-000000 Guidance Unemployment Compensation	89.73	96.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	(16.00)
21-2120-5260-1-02-00-000000 Guidance Worker's Compensation	259.57	288.08	176.02	176.02	176.02	176.02	176.02	176.02	176.02	176.02	176.02	176.02	(112.06)
21-2120-5330-1-02-28-000000 Guidance Achievement Scoring/Testing	3,562.50	3,700.00	3,705.00	3,705.00	3,705.00	3,705.00	3,705.00	3,705.00	3,705.00	3,705.00	3,705.00	3,705.00	5.00
21-2120-5380-1-02-17-000000 Guidance Mileage Reimbursement	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.00
TOTAL 2120 Guidance Services	\$81,776.49	\$86,408.53	\$86,681.95	\$86,592.54	\$86,592.54	\$86,592.54	\$86,592.54	\$86,592.54	\$86,592.54	\$86,592.54	\$86,592.54	\$86,592.54	\$184.01
2130 Health Services													
21-2130-5112-1-02-18-000000 Nurse Salary	31,500.00	32,475.00	33,450.00	33,450.00	33,450.00	33,450.00	33,450.00	33,450.00	33,450.00	33,450.00	33,450.00	33,450.00	975.00
21-2130-5120-1-02-18-000000 Nurse Substitute Salary	1,812.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-2130-5211-1-02-00-000000 Nurse Health Insurance	19,225.75	19,380.96	19,935.33	19,935.33	19,935.33	19,935.33	19,935.33	19,935.33	19,935.33	19,935.33	19,935.33	19,935.33	355.04
21-2130-5212-1-02-00-000000 Nurse Dental Insurance	1,333.08	1,393.07	1,333.08	1,333.08	1,333.08	1,333.08	1,333.08	1,333.08	1,333.08	1,333.08	1,333.08	1,333.08	(100.94)
21-2130-5213-1-02-00-000000 Nurse Life Insurance	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	0.00
21-2130-5214-1-02-00-000000 Nurse LTD Insurance	85.07	88.02	90.22	90.22	90.22	90.22	90.22	90.22	90.22	90.22	90.22	90.22	2.20
21-2130-5220-1-02-00-000000 Nurse FICA	2,156.68	2,484.75	2,558.93	2,558.93	2,558.93	2,558.93	2,558.93	2,558.93	2,558.93	2,558.93	2,558.93	2,558.93	74.18
21-2130-5232-1-02-00-000000 Nurse Professional Retirement	2,526.37	4,394.00	3,779.88	3,779.88	3,779.88	3,779.88	3,779.88	3,779.88	3,779.88	3,779.88	3,779.88	3,779.88	(614.12)
21-2130-5250-1-02-00-000000 Nurse Unemployment Compensation	89.73	96.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	(16.00)
21-2130-5260-1-02-00-000000 Nurse Worker's Compensation	1,364.47	1,513.32	94.90	94.90	94.90	94.90	94.90	94.90	94.90	94.90	94.90	94.90	(56.42)
21-2130-5330-1-02-18-000000 Nurse Professional Service	1,484.00	2,300.00	71,600.00	71,600.00	71,600.00	71,600.00	71,600.00	71,600.00	71,600.00	71,600.00	71,600.00	71,600.00	69,300.00
21-2130-5431-1-02-18-000000 Nurse Equipment Repair	0.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	0.00
21-2130-5610-1-02-18-000000 Nurse Supplies	357.73	732.00	1,356.75	732.00	732.00	732.00	732.00	732.00	732.00	732.00	732.00	732.00	0.00
21-2130-5641-1-02-18-000000 Nurse Professional Books	(65.92)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00
21-2130-5642-1-02-18-000000 Nurse Software	0.00	300.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	19.00
21-2130-5735-1-02-18-000000 Nurse Replacement Equipment	0.00	0.00	411.70	411.70	411.70	411.70	411.70	411.70	411.70	411.70	411.70	411.70	411.70
21-2130-5810-1-02-00-000000 Nurse Dues & Fees	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.00

Candia School District Budget Committee Proposed 12-13 Budget

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TOTAL 2130 Health Services	\$60,686.46	\$64,220.12	\$135,434.79	\$134,569.76	\$134,569.76	\$134,569.76	\$70,349.64
2133 Medical Services							
21-2132-5330-1-02-61-000000 Contracted Vision Services	250.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
TOTAL 2132 Medical Services	\$250.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
2140 Psychological Services							
21-2140-5211-1-02-00-000000 Psychologist Health Insurance	1,991.70	0.00	0.00	0.00	0.00	0.00	0.00
21-2140-5250-1-02-00-000000 Psychologist Unemployment Compensation	89.73	0.00	0.00	0.00	0.00	0.00	0.00
21-2140-5260-1-02-00-000000 Psychologist Worker's Compensation	224.99	0.00	0.00	0.00	0.00	0.00	0.00
21-2140-5330-1-02-00-000000 Psychologist Ctd Svc	23,363.90	33,673.98	34,829.50	34,829.60	34,829.60	34,829.60	1,155.62
21-2140-5330-1-02-61-000000 Psychologist Diagnostic Testing	1,290.00	11,562.50	10,000.00	9,162.50	9,162.50	8,000.50	(3,562.00)
21-2140-5340-1-02-61-000000 Consulting Psychologist	17,222.90	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
21-2140-5610-1-02-61-000000 Supplies	0.00	2,521.70	1,196.00	1,196.00	1,196.00	1,196.00	(1,325.70)
TOTAL 2140 Psychological Services	\$44,183.22	\$59,758.18	\$58,025.60	\$57,188.10	\$57,188.10	\$56,026.10	\$(-3,732.08)
2150 Speech & Pathology Svcs							
21-2150-5114-1-02-61-000000 Speech Assistant	16,668.00	18,993.00	18,992.40	18,992.40	18,992.40	18,992.40	(0.60)
21-2150-5122-1-02-00-000000 Speech Health Insurance Buyout	750.00	0.00	0.00	0.00	0.00	0.00	0.00
21-2150-5211-1-02-00-000000 Speech Health Insurance	1,403.44	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
21-2150-5213-1-02-00-000000 Speech Life Insurance	18.80	22.50	22.50	22.50	22.50	22.50	0.00
21-2150-5220-1-02-00-000000 Speech FICA	1,298.35	1,510.81	1,452.92	1,452.92	1,452.92	1,452.92	(57.89)
21-2150-5231-1-02-00-000000 Speech Classified Retirement	1,526.07	2,064.92	1,671.34	1,671.34	1,671.34	1,671.34	(393.58)
21-2150-5250-1-02-00-000000 Unemployment Compensation	89.73	96.00	80.00	80.00	80.00	80.00	(16.00)
21-2150-5260-1-02-00-000000 Worker's Compensation	86.31	89.32	53.90	53.90	53.90	53.90	(35.42)
21-2150-5330-1-02-61-000000 Speech Contracted Services	60,375.00	59,300.00	60,000.00	59,300.00	59,300.00	59,300.00	0.00
21-2150-5580-1-02-61-000000 Speech Mileage Reimbursement	0.00	500.00	500.00	500.00	500.00	500.00	0.00
TOTAL 2150 Speech & Pathology Svcs	\$82,215.70	\$87,576.55	\$87,773.06	\$87,073.06	\$87,073.06	\$87,073.06	\$(-603.49)
2160 PT & OT Services							
21-2160-5610-1-02-61-000000 Occupational Therapy Supplies	51.10	0.00	300.00	100.00	100.00	100.00	100.00

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Account Number / Description	10-11 Actuals 7/1/2010 - 6/30/2011	11-12 Approved Budget 7/1/2011 - 6/30/2012	12-13 Principal Proposed 7/1/2012 - 6/30/2013	12-13 SAU Proposed 7/1/2012 - 6/30/2013	12-13 School Bd Proposed 7/1/2012 - 6/30/2013	12-13 BC Proposed 7/1/2012 - 6/30/2013	Increase (Decrease)
TOTAL 2160 PT & OT Services	\$51.10	\$0.00	\$300.00	\$100.00	\$100.00	\$100.00	\$100.00
2162 PT Services							
21-2162-5330-1-02-61-000000 Physical Therapy Contracted Services	11,664.13	16,924.00	6,750.00	6,750.00	6,750.00	6,750.00	(10,174.00)
21-2162-5610-1-02-61-000000 Physical Therapy Supplies	2,348.66	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 2162 PT Services	\$14,012.79	\$16,924.00	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00	\$(10,174.00)
2163 OT Services							
21-2163-5330-1-02-61-000000 Occupational Therapy Contracted Services	52,275.50	68,400.00	68,500.00	68,400.00	68,400.00	68,400.00	0.00
TOTAL 2163 OT Services	\$52,275.50	\$68,400.00	\$68,500.00	\$68,400.00	\$68,400.00	\$68,400.00	\$0.00
2190 Other Support Services							
21-2190-5330-1-02-00-000000 Assemblies	106.50	750.00	750.00	750.00	750.00	750.00	0.00
21-2190-5550-1-02-32-000000 Pupil Support Printing	1,135.00	1,623.00	1,270.00	1,270.00	1,270.00	1,270.00	(353.00)
21-2190-5610-1-02-32-000000 Graduation Supplies	1,034.30	750.00	1,000.00	1,000.00	1,000.00	1,000.00	250.00
21-2190-5810-1-02-28-000000 Dues & Fees SERESC	21.60	1,422.00	1,465.20	1,465.20	1,465.20	1,465.20	43.20
TOTAL 2190 Other Support Services	\$2,297.40	\$4,545.00	\$4,485.20	\$4,485.20	\$4,485.20	\$4,485.20	\$(59.80)
2210 Improvement of Instruction Svcs							
21-2210-5112-1-02-07-000000 Curriculum Coordinators	4,950.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	0.00
21-2210-5117-1-02-00-000000 Improve Instructional Svcs	4,775.00	9,600.00	11,200.00	9,600.00	9,600.00	4,775.00	(4,825.00)
21-2210-5220-1-02-00-000000 Curriculum Coordinators FICA	726.87	1,021.28	1,143.68	1,021.28	1,021.28	1,021.28	0.00
21-2210-5232-1-02-00-000000 Professional Retirement	504.25	1,862.00	1,689.35	1,508.55	1,508.55	1,508.55	(353.45)
21-2210-5291-1-02-28-000000 Admin Directed Wkshp	1,180.88	1,750.00	2,000.00	1,750.00	1,750.00	1,750.00	0.00
21-2210-5330-1-02-28-000000 School Improvement Consultant	1,200.00	750.00	0.00	0.00	0.00	0.00	(750.00)
21-2210-5641-0-00-00-000000 PD Books	130.64	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 2210 Improvement of Instruction Svcs	\$13,467.64	\$18,733.28	\$19,783.03	\$17,629.83	\$17,629.83	\$12,804.83	\$(5,928.45)
2220 Educational Media Services							
21-2220-5113-1-02-09-000000 Media Generalist Salary	43,231.48	44,206.48	45,181.48	45,181.48	45,181.48	45,181.48	975.00
21-2220-5211-1-02-00-000000 Media Health Insurance	7,899.99	7,581.43	8,270.86	8,188.13	8,188.13	8,188.13	606.70

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Account Number / Description	10-11 Actuals 7/1/2010 - 6/30/2011	11-12 Approved Budget 7/1/2011 - 6/30/2012	12-13 Principal Proposed 7/1/2012 - 6/30/2013	12-13 SAU Proposed 7/1/2012 - 6/30/2013	12-13 School Bd Proposed 7/1/2012 - 6/30/2013	12-13 BC Proposed 7/1/2012 - 6/30/2013	Increase (Decrease)
21-2220-5212-1-02-60-000000 Media Dental Insurance	495.72	488.03	495.72	488.04	488.04	488.04	0.01
21-2220-5213-1-02-60-000000 Media Life Insurance	45.00	45.00	45.00	45.00	45.00	45.00	0.00
21-2220-5214-1-02-60-000000 Media LTD Insurance	116.76	119.74	121.94	121.94	121.94	121.94	2.20
21-2220-5220-1-02-60-000000 Media FICA	3,141.58	3,382.21	3,456.38	3,456.38	3,456.38	3,456.38	74.17
21-2220-5232-1-02-60-000000 Media Professional Retirement	3,467.10	6,031.00	5,105.62	5,105.62	5,105.62	5,105.62	(925.38)
21-2220-5242-1-02-60-000000 Workshop Reimbursement	130.00	0.00	0.00	0.00	0.00	0.00	0.00
21-2220-5250-1-02-60-000000 Media Unemployment Compensation	89.73	96.00	80.00	80.00	80.00	80.00	(16.00)
21-2220-5260-1-02-60-000000 Media Worker's Compensation	187.11	207.48	128.44	128.44	128.44	128.44	(79.04)
21-2220-5430-1-02-60-000000 Media Regular Instruction Svc Contracts	359.00	0.00	359.00	359.00	359.00	359.00	359.00
21-2220-5430-1-02-60-000000 Media Service Contracts	0.00	2,974.00	2,739.00	2,739.00	2,739.00	2,739.00	(235.00)
21-2220-5431-1-02-60-000000 Media AV Equipment Repairs	960.00	1,500.00	2,000.00	1,500.00	1,500.00	1,500.00	0.00
21-2220-5610-1-02-60-000000 Media AV Supplies	1,247.52	1,616.32	2,022.19	2,022.19	2,022.19	1,247.19	(369.13)
21-2220-5610-1-02-60-000000 Media Library Supplies	0.00	650.00	600.00	600.00	600.00	600.00	(50.00)
21-2220-5641-1-02-60-000000 Media Library Books	0.00	7,000.00	6,000.00	6,000.00	6,000.00	6,000.00	(2,000.00)
21-2220-5644-1-02-60-000000 Media Library Periodicals	0.00	0.00	1,539.00	1,536.00	1,536.00	1,108.00	1,108.00
21-2220-5649-1-02-60-000000 Media Non-Print Services	1,500.00	2,000.00	8,118.08	4,347.68	4,347.68	1,500.08	(499.92)
21-2220-5731-1-02-60-000000 Media Additional Equipment	4,664.26	4,480.09	5,113.20	5,113.20	5,113.20	4,664.20	184.11
21-2220-5737-1-02-60-000000 Media Replacement Furniture	0.00	0.00	15,651.46	0.00	0.00	0.00	0.00
TOTAL 2220 Educational Media Services	\$67,535.25	\$82,377.78	\$107,027.37	\$87,011.50	\$87,011.50	\$81,512.50	\$(65.28)
2310 School Board Services							
21-2310-5111-1-02-00-000000 Treasurer Salary	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
21-2310-5111-1-02-32-000000 School Board Salary	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00
21-2310-5114-1-02-32-000000 Board Secretary Salary	1,375.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	0.00
21-2310-5220-1-02-00-000000 School Board FICA	518.27	537.41	537.41	537.41	537.41	537.41	0.00
21-2310-5231-1-02-00-000000 School Board Classified Retirement	11.45	0.00	0.00	0.00	0.00	0.00	0.00
21-2310-5330-1-02-32-000000 District Meeting Election Services	317.00	500.00	500.00	500.00	500.00	500.00	0.00
21-2310-5331-1-02-32-000000 Legal and Consulting Fees	23,330.28	8,000.00	15,000.00	15,000.00	15,000.00	8,000.00	0.00
21-2310-5332-1-02-32-000000 Audit Expenses	9,710.00	9,500.00	10,000.00	10,000.00	10,000.00	10,000.00	500.00
21-2310-5610-1-02-00-000000 District Meeting Supplies	3,235.92	3,000.00	3,250.00	3,250.00	3,250.00	3,250.00	250.00

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	7/1/2011 - 6/30/2011	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	
21-2310-5610-1-02-32-000000 Treasurer Supplies	196.81	750.00	350.00	350.00	350.00	350.00	(400.00)
21-2310-5810-1-02-32-000000 School Board Dues & Fees	2,149.18	5,350.00	5,350.00	5,350.00	5,350.00	5,350.00	0.00
TOTAL 2310 School Board Services	\$46,243.91	\$34,662.41	\$42,012.41	\$42,012.41	\$42,012.41	\$35,012.41	\$50,000
2320 Executive Administrative Services							
21-2320-5590-1-02-32-000000 Assessment SAU #15	165,296.00	154,703.00	139,869.00	139,869.00	139,567.00	139,567.00	(15,136.00)
TOTAL 2320 Executive Administrative Services	\$165,296.00	\$154,703.00	\$139,869.00	\$139,869.00	\$139,567.00	\$139,567.00	\$ (15,136.00)
2410 Office of the Principal Services							
21-2410-5111-1-02-00-000000 Assistant Principal Salary	62,292.00	63,538.00	63,537.84	63,537.84	63,537.84	63,537.84	(0.16)
21-2410-5111-1-02-07-000000 Principal Salary	81,902.00	83,540.00	83,540.00	83,540.00	83,540.00	83,540.00	0.00
21-2410-5114-1-02-00-000000 Principal Secretary Salary	45,591.59	48,576.59	48,438.93	48,438.93	48,438.93	48,438.93	(137.66)
21-2410-5211-1-02-00-000000 School Office Health Insurance	64,736.19	66,688.93	63,933.38	63,293.99	63,293.99	63,293.99	(3,394.94)
21-2410-5212-1-02-00-000000 School Office Dental Insurance	3,893.38	4,565.48	3,944.95	4,364.68	4,364.68	4,364.68	(8.80)
21-2410-5213-1-02-00-000000 School Office Life Insurance	90.00	144.00	112.50	112.50	112.50	112.50	(31.50)
21-2410-5214-1-02-00-000000 School Office LTD Insurance	389.27	397.43	397.28	397.28	397.28	397.28	(0.20)
21-2410-5220-1-02-00-000000 School Office FICA	14,012.55	14,968.24	14,957.04	14,957.04	14,957.04	14,957.04	(11.20)
21-2410-5231-1-02-00-000000 School Office Classified Retirement	2,949.44	3,584.62	3,128.06	3,128.06	3,128.06	3,128.06	(456.56)
21-2410-5232-1-02-00-000000 School Office Professional Retirement	11,564.54	20,115.00	16,619.98	16,619.98	16,619.98	16,619.98	(3,495.02)
21-2410-5240-1-02-07-000000 School Office Course Reimbursement	4,502.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
21-2410-5241-1-02-07-000000 School Office Workshop Reimbursement	0.00	50.00	500.00	500.00	500.00	500.00	450.00
21-2410-5242-1-02-07-000000 School Office Conferences	1,120.42	1,450.00	2,240.00	1,000.00	1,000.00	1,000.00	(450.00)
21-2410-5243-1-02-07-000000 School Office Secretarial Conferences	545.03	200.00	850.00	545.00	545.00	545.00	343.00
21-2410-5250-1-02-00-000000 School Office Unemployment Compensation	358.93	384.00	304.46	304.46	304.46	304.46	(79.54)
21-2410-5260-1-02-00-000000 School Office Worker's Compensation	818.35	908.06	555.22	555.22	555.22	555.22	(352.84)
21-2410-5430-1-02-07-000000 School Office Maintenance Contracts	792.49	1,545.00	1,410.00	1,410.00	1,410.00	1,410.00	65.00
21-2410-5442-1-02-00-000000 School Office Copier Maintenance Contract	1,960.20	1,728.00	1,944.00	1,944.00	1,944.00	1,944.00	216.00
21-2410-5331-1-02-07-000000 School Office Telephone Expense	4,723.27	5,760.00	5,750.00	5,750.00	5,750.00	5,750.00	(10.00)
21-2410-5334-1-02-07-000000 School Office Postage	(2,286.73)	3,000.00	3,500.00	3,000.00	3,000.00	3,000.00	0.00
21-2410-5540-1-02-32-000000 School Office Advertising	1,205.04	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00

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21-2410-5580-1-02-07-000000 School Office Printing	463.50	2,075.00	2,575.00	2,075.00	2,075.00	2,075.00	0.00
21-2410-5580-1-02-07-000000 School Office Mileage Reimbursement	146.91	500.00	500.00	500.00	500.00	500.00	0.00
21-2410-5610-1-02-07-000000 School Office Supplies	533.28	200.00	750.00	750.00	750.00	750.00	550.00
21-2410-5641-1-02-07-000000 School Office Professional Books	0.00	750.00	370.00	370.00	370.00	370.00	(380.00)
21-2410-5644-1-02-07-000000 School Office Professional Periodicals	497.94	543.00	582.00	582.00	582.00	582.00	39.00
21-2410-5735-1-02-07-000000 School Office Replacement Equipment	1,029.97	650.00	675.00	675.00	675.00	675.00	25.00
21-2410-5810-1-02-07-000000 School Office Dues & Fees	1,370.00	1,540.00	1,660.00	1,660.00	1,660.00	1,660.00	120.00
TOTAL 2410 Office of the Principal Services	\$305,000.56	\$533,251.40	\$329,045.64	\$326,258.98	\$326,258.98	\$326,258.98	\$(-6,992.42)
2600 Operations & Maintenance of Plant Svcs							
21-2500-5115-1-02-32-000000 Custodial Salaries	94,910.39	96,340.92	94,954.69	94,954.69	94,954.69	94,954.69	(1,386.23)
21-2500-5211-1-02-00-000000 Maintenance Health Insurance	43,989.27	36,801.41	40,827.77	40,419.52	40,419.52	40,419.52	3,618.11
21-2500-5212-1-02-00-000000 Maintenance Dental Insurance	2,207.61	2,236.29	2,177.65	2,271.76	2,271.76	2,271.76	35.47
21-2500-5213-1-02-00-000000 Maintenance Life Insurance	74.13	131.00	67.50	67.50	67.50	67.50	(63.50)
21-2500-5220-1-02-00-000000 Maintenance FICA	6,760.79	7,370.47	7,264.04	7,264.04	7,264.04	7,264.04	(106.43)
21-2500-5231-1-02-00-000000 Maintenance Classified Retirement	7,768.81	9,044.82	7,329.02	7,329.02	7,329.02	7,329.02	(1,715.80)
21-2500-5250-1-02-00-000000 Maintenance Unemployment Compensation	558.93	384.00	298.34	298.34	298.34	298.34	(85.66)
21-2500-5260-1-02-00-000000 Maintenance Worker's Compensation	2,115.25	2,290.06	2,117.53	2,117.53	2,117.53	2,117.53	(172.53)
21-2500-5330-1-02-32-000000 Maintenance Director Services	41,502.73	43,360.95	42,374.49	42,374.49	42,374.49	42,374.49	(986.46)
21-2500-5411-1-02-32-000000 Water & Sewer	3,512.00	3,489.00	3,489.00	3,489.00	3,489.00	3,489.00	0.00
21-2500-5430-1-02-00-000000 Garbage Removal	5,087.03	6,900.00	6,500.00	6,500.00	6,500.00	6,500.00	(400.00)
21-2500-5430-1-02-01-000000 Maintenance Building Contracts	4,879.20	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	0.00
21-2500-5430-1-02-02-000000 Maintenance Security System Contracts	496.40	500.00	500.00	500.00	500.00	500.00	0.00
21-2500-5432-1-02-00-000000 Maintenance Building Repairs	8,752.51	7,800.00	6,090.00	6,090.00	6,090.00	6,090.00	(1,800.00)
21-2500-5433-1-02-32-000000 Maintenance Grounds Repairs	9,064.90	9,115.00	5,825.00	5,825.00	5,825.00	5,825.00	(3,290.00)
21-2500-5434-1-02-00-000000 Building Improvements	0.00	0.00	28,346.00	28,346.00	2,800.00	2,800.00	2,800.00
21-2500-5435-1-02-32-000000 Maintenance Equipment Repairs	1,085.00	1,000.00	1,090.00	1,000.00	1,000.00	1,000.00	0.00
21-2500-5511-1-02-32-000000 Property/Liability Insurance	13,156.33	14,446.00	13,972.00	13,972.00	13,972.00	13,972.00	(474.00)
21-2500-5580-1-02-32-000000 Maintenance Mileage Reimbursement	362.93	425.00	350.00	350.00	350.00	350.00	(75.00)
21-2500-5610-1-02-00-000000 Maintenance Supplies	10,344.03	13,500.00	11,500.00	11,500.00	11,500.00	10,344.00	(3,156.00)

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21-2410-5580-1-02-07-000000 School Office Printing	463.50	2,075.00	2,575.00	2,075.00	2,075.00	2,075.00	0.00
21-2410-5580-1-02-07-000000 School Office Mileage Reimbursement	146.01	500.00	500.00	500.00	500.00	500.00	0.00
21-2410-5610-1-02-07-000000 School Office Supplies	533.28	200.00	750.00	750.00	750.00	750.00	550.00
21-2410-5641-1-02-07-000000 School Office Professional Books	0.00	750.00	370.00	370.00	370.00	370.00	(380.00)
21-2410-5644-1-02-07-000000 School Office Professional Periodicals	497.94	543.00	582.00	582.00	582.00	582.00	39.00
21-2410-5735-1-02-07-000000 School Office Replacement Equipment	1,029.97	650.00	675.00	675.00	675.00	675.00	25.00
21-2410-5810-1-02-07-000000 School Office Dues & Fees	1,370.00	1,540.00	1,660.00	1,660.00	1,660.00	1,660.00	120.00
TOTAL 2410 Office of the Principal Services	\$305,000.56	\$533,251.40	\$329,045.64	\$326,258.98	\$326,258.98	\$326,258.98	\$6,992.42
2600 Operations & Maintenance of Plant Svcs							
21-2500-5115-1-02-32-000000 Custodial Salaries	94,910.39	96,340.92	94,954.69	94,954.69	94,954.69	94,954.69	(1,386.23)
21-2500-5211-1-02-00-000000 Maintenance Health Insurance	43,989.27	36,801.41	40,827.77	40,419.52	40,419.52	40,419.52	3,618.11
21-2500-5212-1-02-00-000000 Maintenance Dental Insurance	2,207.51	2,236.29	2,177.65	2,271.76	2,271.76	2,271.76	35.47
21-2500-5213-1-02-00-000000 Maintenance Life Insurance	74.13	131.00	67.50	67.50	67.50	67.50	(63.50)
21-2500-5220-1-02-00-000000 Maintenance FICA	6,760.79	7,370.47	7,264.04	7,264.04	7,264.04	7,264.04	(106.43)
21-2500-5231-1-02-00-000000 Maintenance Classified Retirement	7,768.81	9,044.82	7,329.02	7,329.02	7,329.02	7,329.02	(1,715.80)
21-2500-5250-1-02-00-000000 Maintenance Unemployment Compensation	558.93	384.00	298.34	298.34	298.34	298.34	(85.66)
21-2500-5260-1-02-00-000000 Maintenance Worker's Compensation	2,115.25	2,290.06	2,117.53	2,117.53	2,117.53	2,117.53	(172.53)
21-2500-5330-1-02-32-000000 Maintenance Director Services	41,502.73	43,360.95	42,374.49	42,374.49	42,374.49	42,374.49	(986.46)
21-2500-5411-1-02-32-000000 Water & Sewer	3,512.00	3,489.00	3,489.00	3,489.00	3,489.00	3,489.00	0.00
21-2500-5430-1-02-00-000000 Garbage Removal	5,087.03	6,900.00	6,500.00	6,500.00	6,500.00	6,500.00	(400.00)
21-2500-5430-1-02-01-000000 Maintenance Building Contracts	4,879.20	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	0.00
21-2500-5430-1-02-02-000000 Maintenance Security System Contracts	496.40	500.00	500.00	500.00	500.00	500.00	0.00
21-2500-5432-1-02-00-000000 Maintenance Building Repairs	8,752.51	7,800.00	6,090.00	6,090.00	6,090.00	6,090.00	(1,800.00)
21-2500-5433-1-02-32-000000 Maintenance Grounds Repairs	9,064.90	9,115.00	5,825.00	5,825.00	5,825.00	5,825.00	(3,290.00)
21-2500-5434-1-02-00-000000 Building Improvements	0.00	0.00	28,346.00	28,346.00	2,800.00	2,800.00	2,800.00
21-2500-5435-1-02-32-000000 Maintenance Equipment Repairs	1,085.00	1,000.00	1,090.00	1,000.00	1,000.00	1,000.00	0.00
21-2500-5511-1-02-32-000000 Property/Liability Insurance	13,156.33	14,446.00	13,972.00	13,972.00	13,972.00	13,972.00	(474.00)
21-2500-5580-1-02-32-000000 Maintenance Mileage Reimbursement	362.93	425.00	350.00	350.00	350.00	350.00	(75.00)
21-2500-5610-1-02-00-000000 Maintenance Supplies	10,344.03	13,500.00	11,500.00	11,500.00	11,500.00	10,344.00	(3,156.00)

Candia School District Budget Committee Proposed 12-13 Budget

Account Number / Description	10-11 Actuals 7/1/2010 - 6/30/2011	11-12 Approved Budget 7/1/2011 - 6/30/2012	12-13 Principal Proposed 7/1/2012 - 6/30/2013	12-13 SAU Proposed 7/1/2012 - 6/30/2013	12-13 School Bd Proposed 7/1/2012 - 6/30/2013	12-13 BC Proposed 7/1/2012 - 6/30/2013	Increase (Decrease)
21-2600-5610-1-02-32-000000 Maintenance Building Supplies	5,209.13	5,955.00	5,700.00	5,700.00	5,700.00	5,700.00	(255.00)
21-2600-5622-1-02-32-000000 Electricity	38,330.53	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00
21-2600-5624-1-02-32-000000 Heating Oil	42,333.37	42,500.00	55,743.00	55,743.00	55,743.00	55,743.00	13,243.00
21-2600-5626-1-02-32-000000 Fuel	15.64	125.00	50.00	50.00	50.00	50.00	(75.00)
21-2600-5735-1-02-32-000000 Maintenance Replacement Fixtures	570.00	570.00	570.00	570.00	570.00	570.00	0.00
TOTAL 2600 Operations & Maintenance of Plant Svcs	\$342,887.01	\$349,034.92	\$381,706.03	\$381,391.89	\$355,845.89	\$354,689.39	\$5,654.97
2700 Student Transportation Services							
21-2700-5519-1-02-00-000000 Regular Ed Transportation	218,656.34	221,875.00	229,425.00	229,425.00	319,425.00	229,425.00	7,530.00
21-2700-5519-1-02-28-000000 Curricular Transportation	7,855.92	8,400.00	9,240.00	9,240.00	9,240.00	9,240.00	840.00
21-2700-5519-1-02-32-000000 Field Trip Transportation	4,520.60	6,941.54	6,866.10	6,866.10	6,866.10	6,866.10	(75.44)
21-2700-5519-1-02-61-000000 Special Ed Transportation	157,643.00	190,000.00	222,390.00	222,390.00	222,390.00	222,390.00	32,390.00
TOTAL 2700 Student Transportation Services	\$388,675.86	\$427,216.54	\$467,921.10	\$467,921.10	\$557,921.10	\$467,921.10	\$40,704.56
2814 Evaluation Services							
21-2814-5330-0-00-000000 Evaluation Services	0.00	1.00	750.00	750.00	750.00	750.00	749.00
TOTAL 2814 Evaluation Services	\$0.00	\$1.00	\$750.00	\$750.00	\$750.00	\$750.00	\$749.00
2835 Health Services							
21-2835-5350-0-00-000000 Pre-Employment Physicals	420.00	750.00	300.00	500.00	500.00	500.00	(350.00)
TOTAL 2835 Health Services	\$420.00	\$750.00	\$500.00	\$500.00	\$500.00	\$500.00	\$(250.00)
2840 Information Management Services							
21-2840-5111-1-02-33-000000 Technology Salaries	46,917.80	42,233.49	46,925.00	46,925.00	46,925.00	46,925.00	4,691.51
21-2840-5122-1-02-33-000000 Technology Health Insurance Buyout	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21-2840-5211-1-02-00-000000 Health Insurance	0.00	5,318.28	7,800.14	7,722.17	7,722.17	7,722.17	2,403.89
21-2840-5212-1-02-00-000000 Dental Insurance	0.00	366.03	495.72	488.04	488.04	488.04	122.01
21-2840-5213-1-02-00-000000 Technology Life Insurance	45.00	45.00	45.00	45.00	45.00	45.00	0.00
21-2840-5214-1-02-00-000000 Technology LTD Insurance	126.72	126.62	126.73	126.73	126.73	126.73	0.11
21-2840-5220-1-02-00-000000 Technology FICA	3,665.78	3,665.71	3,389.76	3,589.76	3,589.76	3,589.76	(75.95)
21-2840-5231-1-02-00-000000 Technology Retirement	4,297.56	5,203.12	4,129.46	4,129.46	4,129.46	4,129.46	(1,073.66)

Candia School District Budget Committee Proposed 12-13 Budget

Account Number / Description	10-11 Actuals		11-12 Approved Budget		12-13 Principal Proposed		12-13 SAU Proposed		12-13 School Bd Proposed		12-13 BC Proposed		Increase (Decrease)
	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013		
21-2840-5240-1-02-33-000000 Technology Conferences	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	
21-2840-5250-1-02-00-000000 Technology Unemployment Compensation	89.73	96.00	96.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	(16.00)	
21-2840-5260-1-02-00-000000 Technology Worker's Compensation	202.94	225.16	225.16	133.19	133.19	133.19	133.19	133.19	133.19	133.19	133.19	(91.97)	
21-2840-5330-1-02-33-000000 Technology Contracted Services	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	0.00	
21-2840-5431-1-02-33-000000 Technology Computer Repairs	1,952.79	1,000.00	1,000.00	3,500.00	3,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	
21-2840-5610-1-02-33-000000 Technology Computer Supplies	5,311.84	7,000.00	7,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	5,311.00	5,311.00	(1,689.00)	
21-2840-5650-1-02-33-000000 Technology Software	4,333.95	5,941.00	5,941.00	7,544.00	7,544.00	5,649.00	5,649.00	5,649.00	5,649.00	4,333.00	4,333.00	(1,608.00)	
21-2840-5735-1-02-33-000000 Technology Replacement Equipment	25,872.61	0.00	0.00	25,368.95	25,368.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL 2840 Information Management Services	\$94,416.72	\$72,820.41	\$72,820.41	\$108,837.95	\$108,837.95	\$78,988.35	\$78,988.35	\$78,988.35	\$78,988.35	\$75,483.35	\$75,483.35	\$2,662.94	
2900 Support Services - Other													
21-2900-5100-1-02-32-000000 Wage Pool	0.00	0.00	0.00	8,609.97	8,609.97	8,609.97	8,609.97	8,609.97	8,609.97	0.97	0.97	0.97	
TOTAL 2900 Support Services - Other	\$0.00	\$0.00	\$0.00	\$8,609.97	\$8,609.97	\$8,609.97	\$8,609.97	\$8,609.97	\$8,609.97	\$0.97	\$0.97	\$0.97	
4000 Site Acquisition													
21-4000-5710-1-02-00-000000 Land Purchase	83,114.84	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
TOTAL 4000 Site Acquisition	\$83,114.84	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	
4100 Site Acquisition Services													
21-4100-5710-1-02-00-000000 Site Acquisition Services	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL 4100 Site Acquisition Services	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5110 Debt Service Principal													
21-5110-5830-1-02-01-000000 Principal	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	
TOTAL 5110 Debt Service Principal	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00	
5120 Debt Service Interest													
21-5120-5840-1-02-01-000000 Interest	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	
TOTAL 5120 Debt Service Interest	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00	
5221 Transfer to Food Service Fund													

Candia School District Budget Committee Proposed 12-13 Budget

Account Number / Description	10-11 Actuals 7/1/2010 - 6/30/2011	11-12 Approved Budget 7/1/2011 - 6/30/2012	12-13 Principal Proposed 7/1/2012 - 6/30/2013	12-13 SAU Proposed 7/1/2012 - 6/30/2013	12-13 School Bd Proposed 7/1/2012 - 6/30/2013	12-13 BC Proposed 7/1/2012 - 6/30/2013	Increase (Decrease)
21-5221-5930-0-00-000000 Transfer to Food Service	0.00	1.00	1.00	1.00	1.00	1.00	0.00
TOTAL 5221 Transfer to Food Service Fund	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00
5230 Transfer to Capital Projects Fund							
21-5230-5930-0-00-000000 Transfer to Capital Projects Fund	0.00	223,688.00	1.00	1.00	1.00	1.00	(223,687.00)
TOTAL 5230 Transfer to Capital Projects Fund	\$0.00	\$223,688.00	\$1.00	\$1.00	\$1.00	\$1.00	\$(223,687.00)
5252 Transfer to Other Exp Trust Funds							
21-5252-5930-0-02-52-000000 Transfer to Expendable Trust	12,500.00	29,501.00	1.00	1.00	1.00	1.00	(29,500.00)
TOTAL 5252 Transfer to Other Exp Trust Funds	\$12,500.00	\$29,501.00	\$1.00	\$1.00	\$1.00	\$1.00	\$(29,500.00)
TOTAL 21 General Fund	\$7,030,773.54	\$7,787,086.33	\$7,909,507.29	\$7,895,461.69	\$7,959,613.69	\$7,533,897.00	\$(253,189.33)
GRAND TOTAL	\$7,030,773.54	\$7,787,086.33	\$7,909,507.29	\$7,895,461.69	\$7,959,613.69	\$7,533,897.00	\$(253,189.33)

CANDIA SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES
Per RSA 32:11-a

Function Description Expenses	Function Code	Actual Cost 2009 - 2010	Actual Cost 2010 - 2011
Special Education Costs	1200(all)	\$ 1,574,172	\$ 1,420,779
Psychological Services	2140	82,153	44,183
Speech/Audiology Services	2150	82,057	82,216
Therapy and Contracted Services	2160	61,163	66,339
Transportation	2700	198,038	157,643
Federal Funds Title I		62,276	42,678
Federal Funds IDEA		104,311	177,148
TOTAL EXPENDITURES		\$ 2,164,170	\$ 1,990,986
REVENUES			
Tuitions		\$ -	\$ -
Catastrophic Aid		139,670	119,049
Medicaid Reimbursement		28,821	40,812
Federal Funds Title 1		62,276	42,678
Federal Funds IDEA		104,311	177,148
TOTAL REVENUES		\$ 335,078	\$ 379,687

CANDIA SCHOOL DISTRICT
2012 – 2013
FEDERAL FUNDS & FOOD SERVICE BUDGETS

Federal Fund Budget

	2010 - 2011 Actual	2011 - 2012 Budget	2012 - 2013 Proposed
Consolidated Grant	68,581	60,000	60,000
Handicapped Programs	177,148	90,000	90,000
Other	20,832	55,000	-
Total Federal Funds	\$ 266,560	\$ 205,000	\$ 150,000

2011 - 2012 Budget included anticipated Ed Jobs funds.

Food Service Budget

	2010 - 2011 Actual	2011 - 2012 Budget	2012 - 2013 Proposed
Salaries & Benefits	72,540	79,142	77,139
Food & Supplies	64,775	60,500	66,500
Maint Contracts/Repairs	2,351	5,200	7,300
Equipment Additional & Replace	2,345	7,000	7,000
Total Food Service	\$ 142,011	\$ 151,842	\$ 157,939

CANDIA SCHOOL DISTRICT
2012 – 2013
ESTIMATED REVENUE

	Approved Tax Year 2011 - 2012	Estimated Tax Year 2012 - 2013
State Sources		
Building Aid	-	-
Catastrophic Aid	40,978	100,000
Driver Education	-	-
Child Nutrition	1,300	1,500
TOTAL	\$ 42,278	\$ 101,500
Federal Sources		
Federal Program Grants	110,000	60,000
Child Nutrition	35,000	40,000
Disabilities Programs - IDEA	95,000	90,000
Other Federal - Medicaid	35,000	35,000
TOTAL	\$ 275,000	\$ 225,000
Local Sources		
Bus Fares	8,500	8,500
Earnings on Investments	900	500
Lunch Sales	115,542	116,439
Other	1,500	1,500
Unreserved Fund Balance	509,474	300,000
Total	\$ 635,916	\$ 426,939
Total Revenues before Warrant Articles	\$ 953,194	\$ 753,439
Warrant Article Revenues		
Misc. Anticipated Rev. Expendable Trust	29,500	72,500
Misc. Anticipated Rev. Capital Reserve Fund	223,688	357,960
Amount of Estimated Revenues & Credits	\$ 1,206,382	\$ 1,183,899
Cost of Adequate Education (State Tax & Grant)		
State Education Grant	1,368,798	1,368,798
State Education Tax	997,424	997,424
Total Anticipated Revenues to offset Local Taxes	\$ 3,572,604	\$ 3,550,121
Total Raised by Local Taxes	\$ 4,571,325	\$ 4,728,577

SCHOOL ADMINISTRATIVE UNIT #15
2012 – 2013
BUDGET

Estimated Revenues

<u>Account No.</u>	<u>Description</u>	<u>2011 - 2012</u>	<u>2012 - 2013</u>
	Unreserved Fund Balance	20,000	40,000
	Interest	300	100
	Indirect Cost Revenue	28,000	23,000
Total Estimated Revenue		\$ 48,300	\$ 63,100

Estimated Expenditures

2210	Staff Development	\$ 6,000	\$ 6,000
2310	School Admin. Board Expenses	7,806	7,806
2320	Office of Superintendent	542,895	541,648
2500	Fiscal Services	372,739	349,277
2600	Operation & Maintenance	25,170	26,465
2820	Information Services	27,750	26,595
2900	Fringe Benefits	10,701	10,568
Total Estimated Expenditures		\$ 993,061	\$ 968,359
Less: Estimated Revenues from Above		48,300	63,100
Amount to be allocated to Districts		\$ 944,761	\$ 905,259

2012-2013 District Allocation

	2010 - 2011 Valuation (000'S)	Valuation %	2010-2011		Combined %	2012-2013 Adopted
			ADM-A	Pupil %		
Auburn	\$ 635,098	24.64%	578.30	24.65%	24.65%	\$ 223,114
Candia	\$ 370,750	14.39%	385.90	16.45%	15.42%	\$ 139,567
Hooksett	\$ 1,571,296	60.97%	1381.90	58.90%	59.94%	\$ 542,578
Total	\$ 2,577,144	100.00%	2346.10	100.00%	100.00%	\$ 905,259

SCHOOL ADMINISTRATIVE UNIT #15 SALARIES
FISCAL YEAR 2010 - 2011

Superintendent of School's Salary Breakdown by District share for the 2010-2011 fiscal year:

Assistant Superintendent of School's Salary Breakdown by District share for the 2010-2011 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>	<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.07	\$28,643.30	Auburn	24.07	\$22,866.50
Candia	17.24	20,515.60	Candia	17.24	16,378.00
Hooksett	58.69	<u>69,841.10</u>	Hooksett	58.69	<u>55,755.50</u>
		\$119,000.00			\$95,000.00

CANDIA SCHOOL DISTRICT
MINUTES OF THE 2011 DELIBERATIVE SESSION
FEBRUARY 5, 2011

CALL TO ORDER

Moderator, A. Ronald Thomas called the Annual School District Deliberative Session to order at 9:01AM. Karen Smith led the Pledge of Allegiance. The moderator thanked those in attendance for coming and for those who helped with the set up for the meeting.

INTRODUCTION OF OFFICIALS ON THE STAGE

Ron Thomas – School District Moderator

Cheryl Bond – School District Clerk

School Board Members: Ingrid Byrd, Deb LeBlond, Chairman –Karen Smith, Melissa Madden, and Kim Royer, not in attendance was Emily Roster.

School Staff: Principal, Bob St.Cyr, Assistant Principal, Michelle Lavallee and Director of Student Services, Mrs. Nash Reddy

SAU Staff:

Dr. Charles P. Littlefield, Supt. of Schools

Mrs. Marge Polak – Asst. Supt. of Schools

Mrs. Karen Lessard – Business Administrator

Peter Bronstein – Attorney for Candia School District

Serving as Assistant Moderator is George Comtois.

Ballot Clerks – Christine Dupere, JoAnn Beckwith, Sis Richter, and Al Hall III

BUSINESS

R. Thomas gave instruction on how the meeting would be run. Article 1, the Election of Officers, and the articles placed on the ballot today will be voted on in the election on March 8, 2011.

R. Thomas read Warrant Article #2 into the record.

- (2) Shall the District approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

Year 2011 – 2012	
Estimated Salary Increases	\$ 34,710
Estimated FICA & Retirement Increase	\$ 5,804
Estimated Health/Dental Insurance Savings	<u>\$(63,272)</u>
Net Savings	\$(22,758)
Year 2012-2013	
Estimated Salary Increases	\$34,710
Estimated FICA & Retirement Increase	<u>\$ 5,804</u>
Net Impact	\$40,514*
Total Two Year Net Impact	\$17,757

and further to raise and appropriate the sum of zero dollars (\$0) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

*In addition there is an early retirement incentive increase, for this year only, the cost of which is capped at \$50,000. If the incentive is taken, it is likely that departing staff will be replaced by new staff significantly lower on the salary schedule, thereby resulting in a net savings to the district.

Karen Smith moved to place Article 2 on the ballot as read, seconded by Ingrid Byrd.

The moderator called on Karen Smith for discussion on the article. She thanked those who helped on the negotiation. There was no further discussion, Article 2 was moved to a vote.

Article 2 was adopted unanimously by a show of hands.

Moderator Thomas read Warrant Article #2 into the record:

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, eight hundred ninety thousand, seven hundred forty-one dollars (\$7,890,741)? Should this article be defeated, the default budget shall be seven million, nine hundred thirty-three thousand, one hundred forty dollars (\$7,933,140), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)

Melissa Madden moved to place Article #3 on the Ballot as read, seconded by Kim Royer.

Melissa Madden asked for any discussion or questions on the article.

Kristine Pouliot got up and stated that there was a \$61,000 cut which affected 7 long-term employees who had been grandfathered in. Why was this cut made to these specific employees? She stated that she would like to amend the Article to put the \$61,000 back into the budget in the hopes that these employees would stay.

Melissa Madden stated that these 7 employees since June 2005 had been receiving more benefits than others in these positions were getting. The cost would be much less if they filled them from outside, not that they want to do that, but these benefits are higher than their salaries.

Mrs. Pouliot stated she would like to amend the article to put the \$61,000 back in the budget. She also asked that it be used for these same 7 employees and if the board would honor the request if approved. Melissa Madden stated that it was a bottom line budget and would not necessarily go to that line item.

Ingrid Byrd stated that it should not be ignored at what the board has tried to do for the taxpayers. She also stated that they are trying to equalize it to the whole staff and the benefits they receive are a good package. We must think of everyone in town. She would not be willing to go back and put the money into a benefit package.

Kristine Pouliot then asked if the board would honor this. Mrs. Byrd stated that if it was amended that it could not be guaranteed to go into the benefit package. It would go in to the bottom line and if not used would go into the surplus. Mr. Thomas stated that it could not be binding to have the board agree to put the money back in for a line item. It would go into the bottom line amount.

Mrs. Pouliot made a **motion to amend the article**, adding \$61,000 to the amount, making the amount to be \$7,951,741.00 from the original \$7,890,741.00, seconded by Sharon Dewitt.

Annamaria Tierno asked if they were all full time employees. Melissa Madden answered the question stating that some were full time and some were part time.

Kristine Pouliot spoke to her motion, stating that it would unprofessional to not have these employees stay. They have worked very hard for the school system and are a support for the teaching staff. She would like the support of the town to keep these employees at the school.

Ginny Clifford stated how important it is to keep professional staff to support the teachers in the school system. She stated that if the benefit package is higher than the salaries must be low. She commented on the fact of increasing their salaries to compensate for the reduction in the benefit package.

Melissa Madden stated that they had checked into other towns to see what they were paying and Candia was comparable to them.

Al Hall asked if this could be considered discriminatory towards these seven employees. The Moderator stated that the amendment was to add \$61,000 back into the bottom line of the budget and the School Board would deal with the issue of whether this was discriminatory through legal counsel.

The Moderator called for a vote on the amendment.

The vote on the amendment was taken by a show of hands – 21 yes, 27 no. **The amendment failed.**

There was no further discussion on the original article as printed on the ballot.
Article 3 was adopted by a show of hands.

R. Thomas read Warrant Article #4 into the record:

- (4) Shall the District vote to raise and appropriate the sum of twenty-one thousand dollars (\$21,000) to upgrade the bathrooms in the 1936 wing and to authorize withdrawal of that sum from the Capital Reserve Fund known as the Candia School

Facility Needs Fund created for that purpose in March 2006? (This article will not require additional taxation.) (Recommended by the School Board) (Recommended by the Budget Committee)

Deb LeBlond moved to place Article #4 on the Ballot as read, seconded by Karen Smith.

Deb LeBlond spoke to the article, asking for any questions.

Sharon DeWitt asked about the wording on the article regarding the phrase "Raise and Appropriate."

The money is already there, so why not just say appropriate. R. Thomas directed the question to the town attorney who stated that the wording was required by the Department of Revenue.

Nancy Maloney stated that if you are thinking of voting no, you should go and check the bathrooms out yourself.

Article 4 was adopted by a show of hands.

Ron Thomas read Warrant Article #5 into the record:

- (5) Shall the District vote to raise and appropriate the sum of two hundred two thousand, six hundred eighty-eight dollars (\$202,688) to replace the boiler system and to authorize withdrawal of that sum from the Capital Reserve Fund known as the Candia School Facility Needs Fund created for that purpose in March 2006? (This article will not require additional taxation.) (Recommended by the School Board) (Recommended by the Budget Committee)

Kim Royer moved to place Article #5 on the Ballot as read, seconded by Ingrid Byrd.

Mrs. Royer spoke to the article by asking for questions or discussion.

Seeing as there were none, the article was moved to a vote.

Article 5 was adopted by a show of hands.

R. Thomas read Warrant Article #6 into the record:

- (6) Shall the District vote to raise and appropriate a sum up to twelve thousand five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2011 fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)

Ingrid Byrd moved to place Article #6 on the Ballot as read, seconded by Deb LeBlond.

Ingrid Byrd spoke to the article. This is a repetitive article brought forth every year. It makes funds available when items have to be replaced.

Article 6 was adopted by a show of hands.

R. Thomas read Warrant Article #7 into the record:

- (7) Shall the District vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Textbook Fund, for the purpose of purchasing textbooks? Furthermore, to raise and appropriate up to the sum of fifteen thousand dollars (\$15,000) toward this purpose, with such sum to be funded from the June 30, 2011 undesignated fund balance (surplus) and to name the School Board as agents to expend from this fund. (Recommended by the School Board) (Recommended by the Budget Committee)

Karen Smith moved to place Article #7 on the Ballot as read, seconded by Melissa Madden.

Karen Smith spoke to the article. This is a new warrant article this year and is the same as the one for Technology. Books get more and more expensive, so it has been challenging to replace a series

of textbooks all in one year. When these textbooks need to be replaced we will have the funds all at one time instead of updating the curriculum in phases.

Mr. Thomas asked about “up to the sum” instead of “the sum of.” She did not have an explanation. Mr. Littlefield stated that since the fund balances are unknown at this time and all Warrant Articles are funded from the fund balance in the order in which they appear. If there was not enough left in the fund, but there was a balance, then this would make it possible to spend the amount left on a Warrant Article from the fund balance. It would provide more flexibility at the end to expend the money that was left, if needed.

Article 7 was adopted by a show of hands.

R. Thomas read Warrant Article #8 into the record:

- (8) Shall the District vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Playground Fund, for the purpose of purchasing, installing and maintaining playground equipment and materials? Furthermore, to raise and appropriate up to the sum of two thousand dollars (\$2,000) toward this purpose, with such sum to be funded from the June 30, 2011 undesignated fund balance (surplus) and to name the School Board as agents to expend from this fund. (Recommended by the School Board) (Not Recommended by the Budget Committee)

Melissa Madden moved to place Article #8 on the Ballot as read, seconded by Deb LeBlond.

Mrs. Madden spoke to the article. This is also a new warrant article. There have been a lot of volunteers who have worked on the playground and who have hoped that these funds would be available to finish the playground.

Annamaria Tierno asked what was the intent was because it is an expendable trust fund.

Sharon Dewitt has asked to vote in favor of this article, as this money would also make it possible to maintain the playground. After getting a nice playground it would be a shame not to be able to maintain what we have.

Annamaria Tierno asked if the intention was to ask for more funds next year as a playground maintenance fund. Mrs. Madden stated it was to finish the playground. She was not sure what the next boards would do.

Article 8 was adopted by a show of hands.

Mrs. Byrd was recognized by Mr. Thomas stating that she is appalled that Mrs. Smith and Mrs. Madden are leaving the board. Mr. Thomas moved that we thank these two for their service and Deb LeBlond seconded.

Mrs. Smith moved to adjourn the meeting. Deb LeBlond seconded.

Meeting adjourned at 9:54 a.m.

Respectfully Submitted,
Cheryl A. Bond
Candia School District Clerk

RESULTS OF THE 2011 WARRANT
CANDIA SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 5th day of February 2011, 9:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 8. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 8 shall be conducted by official ballot to be held in conjunction with Town voting on the 8th day of March 2011. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.

- (1) To choose the following school district officers:
 - a) Two School Board Members 3-year term
 - Nicole LaFlamme 508**
 - Mary Rapaglia 460**
 - b) School District Treasurer 1-year term
 - Emily Roster 585**
 - c) School District Clerk 1-year term
 - Cheryl A. Bond 622**
 - d) School District Moderator 1-year term
 - A. Ronald Thomas 620**

- (2) Shall the District approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

Year 2011 – 2012	
Estimated Salary Increases	\$ 34,710
Estimated FICA & Retirement Increase	\$ 5,804
Estimated Health/Dental Insurance Savings	<u>\$(63,272)</u>
Net Savings	\$(22,758)
Year 2012-2013	
Estimated Salary Increases	\$34,710
Estimated FICA & Retirement Increase	<u>\$ 5,804</u>
Net Impact	\$40,514*
Total Two Year Net Impact	\$17,757

and further to raise and appropriate the sum of zero dollars (\$0) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries

and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

*In addition there is an early retirement incentive increase, for this year only, the cost of which is capped at \$50,000. If the incentive is taken, it is likely that departing staff will be replaced by new staff significantly lower on the salary schedule, thereby resulting in a net savings to the district.

YES – 483

NO – 210

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, eight hundred ninety thousand, seven hundred forty-one dollars (\$7,890,741)? Should this article be defeated, the default budget shall be seven million, nine hundred thirty-three thousand, one hundred forty dollars (\$7,933,140), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)

YES – 525

NO – 168

- (4) Shall the District vote to raise and appropriate the sum of twenty-one thousand dollars (\$21,000) to upgrade the bathrooms in the 1936 wing and to authorize withdrawal of that sum from the Capital Reserve Fund known as the Candia School Facility Needs Fund created for that purpose in March 2006? (This article will not require additional taxation.) (Recommended by the School Board) (Recommended by the Budget Committee)

YES – 573

NO – 132

- (5) Shall the District vote to raise and appropriate the sum of two hundred two thousand, six hundred eighty-eight dollars (\$202,688) to replace the boiler system and to authorize withdrawal of that sum from the Capital Reserve Fund known as the Candia School Facility Needs Fund created for that purpose in March 2006? (This article will not require additional taxation.) (Recommended by the School Board) (Recommended by the Budget Committee)

YES – 569

NO – 134

- (6) Shall the District vote to raise and appropriate a sum up to twelve thousand five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2011 fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)

YES – 497

NO – 202

- (7) Shall the District vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Textbook Fund, for the purpose of purchasing textbooks?

Furthermore, to raise and appropriate up to the sum of fifteen thousand dollars (\$15,000) toward this purpose, with such sum to be funded from the June 30, 2011 undesignated fund balance (surplus) and to name the School Board as agents to expend from this fund. (Recommended by the School Board) (Recommended by the Budget Committee)

YES – 510

NO – 184

- (8) Shall the District vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Playground Fund, for the purpose of purchasing, installing and maintaining playground equipment and materials? Furthermore, to raise and appropriate up to the sum of two thousand dollars (\$2,000) toward this purpose, with such sum to be funded from the June 30, 2011 undesignated fund balance (surplus) and to name the School Board as agents to expend from this fund. (Recommended by the School Board) (Not Recommended by the Budget Committee)

YES – 412

NO – 288

Given under our hands and seal at said Candia, New Hampshire, this ____ day of January, 2011.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Karen A. Smith, Chair
Melissa Madden, Vice Chair
Ingrid C. Byrd, Clerk
Deb LeBlond
Kim Royer

SUPERINTENDENT OF SCHOOLS REPORT

I am pleased to make my sixth annual report to the Candia School District. Having completed my sixth year as your Superintendent of Schools, I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Candia community for its support of public schooling and for the high expectations that are held for the school district.

This past year brought a great deal of stability to the District. With minimal changes in personnel and program, the Moore School could concentrate on enhancing the learning experiences for our students.

Over the past several years, we have struggled to keep up with the rising cost of health insurance for eligible employees. This past year, with the assistance of the Candia Education Association, we were able to change carriers to School Care. The result has been greatly reduced premiums coupled with what we believe is enhanced benefits for our employees. School Care also has a proven record of annual premium increases that are less than its competitor's. We thank all those involved for making this mutually beneficial change to occur.

We also were able to forge a wonderful partnership with the Town of Candia to seek grant funds to install an emergency generator system at the Moore School. In addition to making the school an ideal emergency shelter, the generator helps to insure the safety and well being of our children while they are

in school. We have already experienced a power failure during the school day that went by unnoticed by students and staff as there was no interruption in power, lights, or phones. We thank all those involved in making this partnership possible.

During the 2010-2011 school year our curriculum focus continued in the area of Language Arts. Grades K-2 completed the second year of implementation of the new core reading series, *Imagine It!*, while grades 3-5 used the program for the first time. Students have responded well to the systematic and explicit instruction provided through this new series. Professional development and support for the implementation was provided to faculty and staff through federal stimulus monies.

The Language Arts review in grades 6-8 also began. As part of the process, teachers have reviewed the new Common Core State Standards. These standards are research and evidenced based, aligned with college and work expectations, rigorous, and internationally benchmarked. Recommendations for program changes will be made in the spring of 2012. Mathematics will be the next area of curriculum focus.

Students in grades 3-8 continue to participate in NECAP (New England Common Assessment Program) assessments in mathematics, reading, writing and science. Students in all categories and subcategories must score proficient at a targeted percentage for a district to make Adequate Yearly Progress. Although the Candia School District met the whole school target for performance in 2010, the special education subgroup missed the target in reading. The administration and faculty have developed a plan to address student performance in this area.

The Candia School District also uses NWEA, DIBELS, and other formative assessments to give a more complete picture of student progress. Upon completion of each benchmark, teachers meet in grade level teams to analyze results, determine best instructional practices, and provide re-teaching or enrichment experiences.

The SAU #15 school districts believe that our schools must be child centered providing high-quality, rigorous instruction that engages and challenges students in acquiring the knowledge, skills, and strategies necessary for the 21st Century.

To carry this vision even further, the SAU #15 school districts of Auburn, Candia, and Hooksett began a multi-year strategic planning and improvement process known as *Good To Great: Living The Vision*. This framework is now in the second year and has continued work in the areas of instruction, assessment, allocation of resources and technology. Workgroups have been created for each of these areas to review current research, articulate 21st Century expectations, and create an action plan to achieve desired results.

Workgroup participants represent teachers, administrators, school board members, parents and the community. We thank them for their involvement and support. Additional information regarding this endeavor will be available on the SAU and school district websites during the next few months.

In closing, I have nothing but positive feelings about the Candia School District and our future. Thank you for allowing me to be your Superintendent. I am so proud of our teachers, our administrators, and most importantly, our youngsters. A special thanks to Assistant Superintendent, Marge Polak and Business Administrator, Karen Lessard for bringing their unique talents to the District and to the Candia School Board and representing the community so well.

Respectfully submitted,
Charles P. Littlefield, Ed.D.
Superintendent of Schools

PRINCIPAL'S REPORT

2010 – 2011

As principal of Henry W. Moore School, together with the staff, we welcomed four hundred sixteen students in September. New to the staff are Lisa Horne, School Psychologist as well as our two new custodians, Robert Hogan and Arthur McDonough, filling the vacancies left by Jamie Byrne and John Carco.

The reorganization of SAU 15, involving teachers, parents, community members, school board members and administrators is in its second year of the five year plan. This is a long-term process to offer all students the opportunity for real world experiences and a personalized education. It is a series of continuous improvement strategies that provide us with the opportunity to face new challenges on the next horizon. This plan is ever-evolving and will continually be re-visited and revised as the school system adapts to an ever-changing world.

This is the third year of the implementation of the new reading program, "Imagine It". In the fall of 2010, grades three through five are now using the Imagine It system. Teachers have reported higher assessment scores at the beginning of the school year. The program focuses on fluency, phonemic awareness, vocabulary, and writing comprehension.

The eighth grade-culminating project is in the fourth year of progress. Students in eighth grade are required to present their work to parents, school board members and community members. Topics in previous years included stem cell research, year round schooling, data statistics and probability ratios comparing professional sports teams, music and its influence on education and the effects of video games in children and brain development.

The Parent Information Resource Center is in its third year and continues the challenge of increasing parent involvement in the area of academics. The first workshop was held on January 20, 2011. We welcomed approximately twenty parents to participate in a workshop on the Imagine It Reading Series.

In October, students in grades three through eight participated in the New England Compact Assessment Program (NECAP). The State Department of Education adopted the Common Core State Standards and the anticipated timeline from the State Department of Education suggests that the last NECAP test will be administered in 2013 with transitional items. The new Common Core State Standards Assessment Program will begin in 2015. We continue to use the Northwest Educational Association (NWEA) assessment twice yearly to track student performance and tailor instruction accordingly. A second round of testing is scheduled for May, to record growth and create a benchmark for the fall of 2012. Grades K-5 have administered the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), to provide useful data to regular and special education teachers. Previously, only the primary grades were tested.

As always, I have the privilege of interacting with parents, students, and community members as the Principal of the Henry W. Moore School each year. I have a great deal of confidence in our staff, school board, administration and the community, to meet the individual needs of every Candia student.

Respectfully submitted,
Robert M. St.Cyr
Principal

HEALTH REPORT – MOORE SCHOOL
2010 – 2011 SCHOOL YEAR

Student visits to the nurse:	4838	Referred to Health Care Provider	26
Accident requiring accident reports:	9	Referred to Eye Dr.	28
Vision screens:	394	Referred to ENT:	2
Hearing screens:	223		
School Staff Visits:	51		
Number of children with special health concerns:	112		

CONFERENCES/CONTACTS:

Parents/guardian (including phone calls and notes home)	600
School personnel:	452
Home visits:	0
Special Ed Pre-referrals:	26

MISCELLANEOUS:

Children with Individual Health Care Plans:	50
Children with 504 Plans:	20
Administered treatments/medications:	1288
Meetings conducted with Community Agencies or health care providers about student health issues:	20
Special Ed Referrals:	25

Dina Jawidzik, RN
School Nurse
6/24/2011
483-2251

HENRY W. MOORE SCHOOL
GRADUATES
6/21/2011

Benson, Ashley Marie
Bolduc, Sydney Beth *
Bolton, Garrett
Britton, Annalise
Brock, Jordan Tyler
Budka, Curtis A.
Carrier-Vallee, Kaila
Chamberlain, Jacob Joshua
Cox, Aidan M.
Daly, Angela Lee
D'Angelo, Alyssa
Druchniak, Samuel A.
Duffy, Faith
Dufresne, Jared P.
Ferron, Tyler Scott
Frazier, Dylan Paul *
Gagne, Lucas David
Galatis, Emily Laura
Gilman, Pierce Richard
Grace, Connor M.
Gregoire, Jason
Hawes, Michael James

Higgins, Destiny
Julian, Amanda L.
Labore, Robert
Laliberte, Jacob A.
Lemay, Samantha
Maglio, Devin Robert
Mann, Alexander
Michaud, Sarah Elaine
Miville, Edward John
Morales-DePasquale, Eric
Pacheco, Colin Christopher
Pinault, Michael
Rapaglia, Joseph
Rivera, Devon
Rokes, JulieAnn Marie
Shepard, Carol L.
Trippiedi, Ryan
Turner, Samantha
Wakefield, Julia Kate **
Webster, Evan Michael
Wilcox, Branden Del
Willard, Hope Lynn

* Valedictorian
** Salutatorian

HENRY W. MOORE SCHOOL
GRADUATION AWARDS 2011

American Legion Award: Dylan Frasier and Sarah Michaud

Charles W. Phillips Award: Sydney Bolduc and Jordan Brock

Rotary Award: Emily Galatis

CEA: Dylan Frazier and Samantha Lemay

PTO Award: Curtis Budka and Hope Willard

Candia Heritage Commission and Candia Militia History Award: Evan Webster and Branden Wilcox

Henry W. Moore School Award: Pierce Gilman

Mona Price Scholarship: Julia Wakefield

Society of Women Engineers Merit Award: Sydney Bolduc, Faith Duffy and Julia Wakefield

CANDIA DOLLARS FOR SCHOLARS **2011 COLLEGE SCHOLARSHIP AWARDS**

Candia Dollars for Scholars (CDS) is pleased to announce this year's scholarship recipients.

CANDIA COMMUNITY WOMAN'S CLUB SCHOLARSHIP

- Awarded to Mr. Thomas Philbrick. Thomas is a freshman at Wheaton College enrolled in the Study of Violin Performance.

THE RON GIRARD HUMANITARIAN SCHOLARSHIP

- Awarded to Mr. Thomas Philbrick. (see above)

THE MOORE SCHOOL PTO SCHOLARSHIPS (2)

- Awarded to Ms Miri Reinhold. Miri is a freshman at Colgate College majoring in creative writing.
- Awarded to Ms. Faith Nafranowicz. Faith is a freshman at Keene State College majoring in elementary education.

THE RICKY MCGREGOR MEMORIAL SCHOLARSHIP

(Sponsored by the Candia Volunteer Fire Dept. Auxiliary)

- Awarded to Ms Elizabeth Deyett. Elizabeth is a freshman at Stoneybrook University majoring in biomedical engineering.

THE TECHS FOR TOMORROW SCHOLARSHIP

(Sponsored by Viking Oil Company, Candia)

- Awarded to Ms Ashleigh Blais. Ashleigh is a freshman at Johnson & Wales College majoring in culinary arts.

THE CANDIA GARDEN CLUB SCHOLARSHIP (NEW IN 2011)

- Awarded to Ms Cassandra Stacy. Cassandra is in her 3rd year at Worcester Polytech Institute. She is majoring in environmental engineering.

CANDIA GRANGE SCHOLARSHIP

- Not awarded in 2011

THE ROCKINGHAM LODGE #76 SCHOLARSHIP

- Not awarded in 2011

Dollars for Scholars, a program of Scholarship America, is a national network of over 1,150 chapters in more than 2,800 communities across the United States. The sole function of the chapters, operated by 35,000 volunteers, is to encourage and support students to reach their goals through education. For further information about CDS or to learn how to set up a scholarship, or acquire a scholarship application, contact Lorraine Briand at 483-2671 New members are always welcome.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Candia School District
Candia, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Candia School District as of and for the fiscal year ended June 30, 2010, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 11 of the notes to the basic financial statements, management has not recorded a liability for other postemployment benefits in governmental activities, and accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other postemployment benefits be accrued as liabilities and expenses on the government-wide financial statements which would increase liabilities, reduce the net assets, and change the expenses of governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Candia School District as of June 30, 2010, or the changes in its financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Candia School District as of June 30, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated February 8, 2011 on our consideration of the Candia School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3 through 11 and 28 through 31 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for

*Candia School District
Independent Auditor's Report*

consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Candia School District's basic financial statements as a whole. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the financial statements. The combining and individual fund financial schedules and the schedule of expenditures of federal awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

February 8, 2011


LODZIK & SANDERSON
Professional Association

CANDIA TOWN OFFICE HOURS
74 HIGH STREET, CANDIA, NEW HAMPSHIRE 03034

TOWN CLERK

Christine Dupere, Town Clerk, Notary, JP
Cheryl Bond, Deputy
Mon: CLOSED
Tues & Thurs: 4:30 PM to 8:00 PM
Wed & Fri: 8:30 AM to 1:30 PM

Phone: 483-5573
cdupere@townofcandia.org

LAND USE OFFICE

Sharon Robichaud, Admin. Assistant for
Planning Board & Zoning Board, Notary
Mon-Fri: 8:30 AM to 3:00 PM

Phone: 483-8588

BUILDING INSP./CODE COMPLIANCE
HEALTH OFFICER

Dave Murray, Building Inspector
Mon, Tues, & Thurs: 8:00 AM to 12:00 Noon
4th Tues of month: 5:00 PM to 8:00 PM
Inspections: 12:00-4:00 PM, M, Tu, & Thur
Sharon Robichaud, Admin. Assistant
Mon-Fri: 8:30 AM to 3:00 PM

Phone: 483-1015

ANIMAL CONTROL

Candia Police Department
Phone: 483-2317

(Police Dispatch will page the officer on duty)

WELFARE

Donna DelRosso, Welfare Officer, Notary
Phone: 370-2977
All hours are by appointment

FOREST FIRE WARDEN

Dean Young
Phone: 639-7179
(for outdoor burning permits)

BOARD OF SELECTMEN

Fred Kelley, Chairman
Carleton Robie, Vice-Chair
Joe Duarte
Richard Snow
Amanda Soares

FOOD PANTRY HOURS

Tues: 6:00 PM to 8:00 PM
Or call: 370-2977

TAX COLLECTOR

Candice Stamatelos, Tax Collector
Deputy: Donna-Jean Hetzel
Tax Rate: \$19.38 @ 109.3%
Tues: 5:00 PM to 8:00 PM
Wed & Fri: 9:00 AM to Noon

Phone: 483-5140
Taxcollector@townofcandia.org

SELECTMEN'S OFFICE

Andria Hansen, Admin. Assistant, Notary & JP
Donna Becker, Accounting/Payroll Clerk
Cheryl Eastman, Selectmen's Assist/Office Mgr.
Mon - Fri: 8:00 AM thru 3:00 PM

Phone: 483-8101, Fax: 483-0252

POLICE DEPARTMENT

Mike McGillen, Chief of Police
Karen Merchant, Secretary, JP
Mon thru Fri: 8:30 AM - 3:30 PM

Phone: 483-2318
Emergency: 911

RECYCLING CENTER

Chuck Whitcher, Operator
Wed & Sat: 8:00 Am to 4:30 PM
Thurs: Noon to 5:00 PM (7:00 PM summer)
Sun: 8:00 Am to 2:00 PM

Phone: 483-2892

SMYTH PUBLIC LIBRARY

Jon Godfrey, Librarian
Mon, Tues, Wed: 2:00PM - 8:00 PM
Thurs: 10:00 AM - 8:00 PM
Fri: 5:00 PM - 8:00 PM
Sat: 10:00 AM - 2:00 PM
Sun: 1:00 PM - 4:00 PM (Jan - Mar)
Phone: 483-8245 Fax: 483-5217
Librarian@smythpl.org

EMERGENCY NUMBERS:

POLICE: 911
FIRE & RESCUE 911
ROAD AGENT, Dennis Lewis: 483-5525
MOORE SCHOOL: 483-2251
CANDIA DISTRICT COURT: 483-2789

FIRE DEPT: Dean Young, Chief
Phone: 483-2202
Fax: 483-2311
Secretary: Sharon Robichaud