

**2014 Deliberative Session
Town of Candia
February 1, 2014 @ 9 a.m.**

**Standard Mail
Permit #25
Candia, NH 03034**

Resident

TOWN OF CANDIA SB2 EXPLANATION

The Town of Candia follows the Senate Bill 2 (SB2) procedures for the annual town meetings. The first step, or session, of the SB2 process will consist of the Deliberative session, which will be held on Saturday, February 1, 2014 at 9:00 am in the Moore School Auditorium. The second step, or session, of the SB2 process consists of Election Day which will be held on Tuesday, March 12, 2013 from 6 am to 7 pm in the Moore School Auditorium.

At the February 1st deliberative session all warrant articles will be considered. There will be opportunities for the explanation, discussion, and amendment of each article. The conclusion of each article will result in voting to either:

- add the article to the ballot for voting on March 11th in its original form, or
- add the article to the ballot for voting as amended at this session.

When the deliberative session is adjourned, you will know the final language of each article, but will not have decided whether or not it passed.

On March 11th, Election Day, voters will mark "yes" or "no" on each warrant article in the voting booths with the final outcome of each article being decided.

Further Details:

- Articles can be amended at the Deliberative Session. For example, the dollar amount of an article can be amended.
- Zoning amendments are not amendable at the deliberative session.
- Any wordings of articles prescribed by statute are not amendable at the Deliberative Session.
- The town will be printing a sample ballot in the town report which will provide voters an outline of what you will be voting on. You are welcome to mark the sample ballot and bring it with you to the polls to make your final vote on the official ballot on March 11th.
- There will not be an opportunity to ask questions about the articles and amendments on Election Day.
- Voters who cannot cast their ballots in person due to schedule conflicts may request an absentee ballot. Please contact the Town Clerk to coordinate this process at 483-5573

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The Candia Filing Period begins
January 22nd and ends January 31st, 2014
The following positions are open for candidates:

<u>Position</u>	<u>Length of Term</u>	<u>Incumbent</u>
Selectman	Three years	Fred Kelley
Town Clerk	Three years	Christine Dupere
Road Agent	Three years	Dennis Lewis
Budget Committee	Three years	Carla Penfield
Budget Committee	Three years	Judith Szot
Budget Committee	Three years	Christina Watson
Planning Board	Three years	Sean James
Planning Board	Three years	William "Kim" Byrd
Trustees of Trust Funds	Three years	David Labbe
Superintendent of Cemeteries	One year	Jerome Becker
Library Trustee, (Public Rep.)	Three years	Gwen Paprocki

For further election information, please contact the Candia Town Clerk, Christine Dupere at 483-5573.

2014 TOWN OF CANDIA WARRANT
State of New Hampshire

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in the said Candia, on Saturday, 1st, of February, 2014 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 25. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in said Candia on Tuesday the 11th of March, 2014. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

ARTICLE 1.

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for One
Budget Committee	3 year term	Vote for Three
Planning Board	3 year term	Vote for Two
Trustee of Trust Fund	3 year term	Vote for One
Superintendent of Cemeteries	1 year term	Vote for One
Town Clerk	3 year term	Vote for One
Road Agent	3 year term	Vote for One
Library Trustee, (Public Rep.)	3 year term	Vote for One

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,377,975.00**. Should this article be defeated, the default budget shall be **\$2,369,061.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8-0)

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7-1)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-2)

ARTICLE 6.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-2)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 6-1)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred and Two Dollars **(\$702)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 4-3)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 5-2)

ARTICLE 14.

To see if the Town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000.00)** to **resurface Lane Rd., Green Rd. and portions of Depot Rd.** Included in this project will be the replacement of the two four-foot round culverts at Ward Brook with a box culvert and address all other drainage problems that exist on Depot Road. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6-1)

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars **(\$75,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0)

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0)

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 4-2-1)

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Three Thousand Eight Hundred Eighty Dollars (**\$133,880**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0)

ARTICLE 19.

to see if the Town will vote to raise and appropriate the sum of Four thousand, Six hundred and Fifty dollars (**\$4,650.00**) for the first phase of updating the **Candia Master Plan** per RSA 674:3. (Submitted by the Planning Board) (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7-0)

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Submitted by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0)

ARTICLE 21.

To see if the Town will vote to **reinstate**, in accordance with RSA 298:6, III, a five-member Board of **Cemetery Trustees**. If this article passes, a new board of cemetery trustees will be elected at the town meeting next following this vote. (Recommended by the Board of Selectmen by a vote of 3 to 2)

ARTICLE 22.

To see if the Town will vote to **establish** a five-member Board of Trustees for the **Old Smyth Memorial Building**. The Board of Selectmen will appoint the members for their first terms. (Recommended by the Board of Selectmen by a vote of 4 to 1)

ARTICLE 23.

To see if the Town will vote to **revoke** the **DARE car trust fund** pursuant to RSA 31:19-a. (Recommended by the Board of Selectmen by a vote of 5 to 0)

ARTICLE 24.

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Not recommended by the Board of Selectmen 3-2) (Recommended by the Budget Committee by a vote of 3-3-1)

ARTICLE 25.

To see if the Town will vote to appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as EEE and West Nile Virus. Submitted by petition. (Not recommended by the Budget Committee by a vote of 6-0-1)

2014 WARRANT ARTICLE SUMMARY

2014 Art. #	WARRANT ARTICLES	2013 APPROVED	2013 EXPENSE D	2014 SELECTMEN & PETITIONS PROPOSED	2014 BUDGET COMMITTEE RECOMMENDED
2	Operating Budget	2,339,564	2,220,951	2,379,875	2,377,975
3	Rockingham County Comm. Action	6,807	6,807	6,807	6,807
4	Visiting Nurse Association	4,000	4,000	4,000	4,000
5	American Red Cross	1,400	1,400	3,250	3,250
6	Lamprey Health Care	1,854	1,854	1,854	1,854
7	Child Advocacy Center	1,250	1,250	1,250	1,250
8	Big Brother / Big Sister	1,000	1,000	1,000	0
9	Child and Family Services	1,000	1,000	1,000	1,000
10	Rock. Cty Nutrition/Meals on Wheels	669	669	702	702
11	Aids Response Seacoast	0	0	700	0
12	CASA for Children	500	500	500	500
13	Retired & Senior Volunteer Program	225	225	225	0
14	Road Reconstruction	150,000	147,027	150,000	150,000
15	Excess Winter Road Maintenance	75,000	75,000	75,000	75,000
16	CRF for future Reval of the Town	20,000	20,000	20,000	20,000
17	Fire Apparatus Capital Reserve Fund	50,000	50,000	50,000	50,000
18	Smyth Public Library Operating Costs	127,990	127,990	133,880	133,880
19	Candia Master Plan			4,650	0
20	Fitts Museum-Operating Costs	4,000	4,000	4,000	4,000
21	Reinstate Cemetery Trustees				
22	Establish Old Smyth Mem Bldg Trustees				
23	Close D.A.R.E. car trust fund				
24	CYAA Funding	17,500	17,500	17,500	17,500
25	Mosquito Control Program			37,000	0
	Total	2,802,759	2,681,173	2,893,193	2,847,718

TOWN OF CANDIA 2014 PROPOSED BUDGET			Budget	Increase	% Increase	
		2,013	BOS Requested	Committee Requested	(Decrease) over 2013	(Decrease) over 2013
<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
Advertising and Regional Associations						
01-4197-04-390-00	Southern NH Planning Commission	2,497	2,500	2,500	3.00	0.12%
Ambulance						
01-4215-01-350-00	Ambulance - Contracted Service	1	1	1	0.00	0.00%
Animal Control						
01-4414-01-110-00	Wages	5,462	5,462	5,462	0.00	0.00%
01-4414-01-220-00	FICA & Medi	418	418	418	0.00	0.00%
01-4414-01-290-00	Uniforms	75	75	75	0.00	0.00%
01-4414-01-570-00	Seminars & Training	50	50	50	0.00	0.00%
01-4414-01-625-00	Postage	60	60	60	0.00	0.00%
01-4414-01-630-00	Maintenance & Repair	800	800	800	0.00	0.00%
01-4414-01-635-00	ACO-Gasoline	500	500	500	0.00	0.00%
01-4414-01-680-00	Printed Materials	30	30	30	0.00	0.00%
01-4414-01-690-00	Shots & Equipment	100	100	100	0.00	0.00%
01-4414-01-810-00	Kennel Costs	300	300	300	0.00	0.00%
01-4414-01-820-00	Mileage	25	25	25	0.00	0.00%
	Total Animal Control	7,820	7,820	7,820	0.00	0.00%
Auditing Services						
01-4150-02-301-00	Auditing Services	17,500	17,500	17,500	0.00	0.00%
Budget Committee						
01-4150-09-110-00	Budget Committee Secretary	1,400	1,400	1,400	0.00	0.00%
01-4150-09-220-00	FICA & Medi	107	107	107	0.00	0.00%
01-4150-09-550-00	Printing	250	250	300	50.00	20.00%
01-4150-09-620-00	Supplies/Postage	250	250	300	50.00	20.00%
01-4150-09-700-00	Seminars	1	1	1	0.00	0.00%
01-4150-09-830-00	Legal Notices	100	100	100	0.00	0.00%
	Total Budget Committee	2,108	2,108	2,208	100.00	4.74%
Building Inspection						
01-4240-01-110-00	Building Inspector Wages	30,850	31,500	31,500	650.00	2.11%
01-4240-01-110-01	Administrative Assistant Wages	27,000	28,100	28,100	1,100.00	4.07%
01-4240-01-220-00	FICA & Medi	4,500	4,560	4,560	60.00	1.33%
01-4240-01-230-00	Retirement	1	1	1	0.00	0.00%
01-4240-01-290-00	Clothing Allowance	1	1	1	0.00	0.00%
01-4240-01-341-00	Telephone	500	600	600	100.00	20.00%
01-4240-01-341-01	Cell Phone - Building Dept	1	1	1	0.00	0.00%
01-4240-01-343-00	Software Support	914	914	914	0.00	0.00%

TOWN OF CANDIA 2014 PROPOSED BUDGET			Budget	Increase	% Increase	
			BOS	Committee	(Decrease)	(Decrease)
		2,013	Requested	Requested	over 2013	over 2013
<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
01-4240-01-560-00	Dues, Fees and Certifications	200	400	400	200.00	100.00%
01-4240-01-570-00	Conference/Schools/Training	200	400	400	200.00	100.00%
01-4240-01-620-00	Office Supplies	500	650	650	150.00	30.00%
01-4240-01-625-00	Postage	350	350	350	0.00	0.00%
01-4240-01-670-00	Books	300	300	300	0.00	0.00%
01-4240-01-760-00	Vehicle-Fuel, Repairs & Maintenance	2,000	2,000	2,000	0.00	0.00%
	Total Building Inspection	67,317	69,777	69,777	2,460.00	3.65%
Cemetery						
01-4195-01-130-00	Cemetery Wages	18,000	18,000	18,000	0.00	0.00%
01-4195-01-220-00	FICA & Medi	1,377	1,377	1,377	0.00	0.00%
01-4195-01-400-00	Administration	100	100	100	0.00	0.00%
01-4195-01-610-00	Supplies	200	200	200	0.00	0.00%
01-4195-01-630-00	Equipment Maintenance	1,000	1,000	1,000	0.00	0.00%
01-4195-01-635-00	Fuel/Oil	1,800	1,800	1,800	0.00	0.00%
01-4195-01-690-00	Contract Services	800	400	400	-400.00	-50.00%
01-4195-01-730-00	Facility Improvements/Maintenance	1,000	1,000	1,000	0.00	0.00%
01-4195-01-730-01	Gravesite Corner Markers	1,000	1,400	1,400	400.00	40.00%
01-4195-01-740-00	Equipment	900	900	900	0.00	0.00%
01-4195-01-810-00	Storm Repair	1	1	1	0.00	0.00%
	Total Cemetery	26,178	26,178	26,178	0.00	0.00%
Conservation Commission						
01-4611-02-110-00	Secretarial Wages	600	700	700	100.00	16.67%
01-4611-02-115-00	Administration	500	600	600	100.00	20.00%
01-4611-02-220-00	FICA & Medi	54	54	54	0.00	0.00%
01-4611-02-330-00	Education	425	450	450	25.00	5.88%
01-4611-02-390-00	Materials	100	200	200	100.00	100.00%
01-4611-02-550-00	Conservation Projects	25	25	25	0.00	0.00%
01-4611-02-560-00	Property Management	25	25	25	0.00	0.00%
01-4611-02-590-00	Conservation Open Space	350	350	350	0.00	0.00%
	Total Conservation Commission	2,079	2,404	2,404	325.00	15.63%
Direct Assistance						
01-4442-01-890-00	Direct Assistance	33,000	30,000	30,000	-3,000.00	-9.09%
Election/Voter Registration						
01-4140-02-130-00	Supervisors of the Checklist	2,000	2,925	2,925	925.00	46.25%
01-4140-02-220-00	FICA & Medi	153	224	224	71.00	46.41%
01-4140-02-625-00	Postage & Miscellaneous	50	300	300	250.00	500.00%
	Total Voter Registration	2,203	3,449	3,449	1,246.00	56.56%

TOWN OF CANDIA 2014 PROPOSED BUDGET			Budget	Increase	% Increase	
			BOS	Committee	(Decrease)	(Decrease)
		2013	Requested	Requested	over 2013	over 2013
Account Number	Account Description	Budget	Budget	Budget	Budget	Budget
Election Administration						
01-4140-03-120-00	Election Admin Wages	1,100	3,200	3,200	2,100.00	190.91%
01-4140-03-190-00	Meals	300	1,200	1,200	900.00	300.00%
01-4140-03-220-00	FICA & Medi	0	0	0	0.00	0.00%
01-4140-03-340-00	Voting Booth Set-up	350	1,050	1,050	700.00	200.00%
01-4140-03-342-00	Prog. Voting Machine/Booth Rep.	200	2,706	2,706	2,506.00	1253.00%
	Total Election Administration	1,950	8,156	8,156	6,206.00	318.26%
Emergency Management						
01-4290-01-355-00	Photo ID Supplies	1	100	100	99.00	9900.00%
01-4290-01-390-00	Training & Education	200	200	200	0.00	0.00%
01-4290-01-620-00	Office Supplies	100	100	100	0.00	0.00%
01-4290-01-700-00	Emergency Shelter Generator Fuel	1,200	1,200	1,200	0.00	0.00%
01-4290-01-740-02	Communications	200	200	200	0.00	0.00%
01-4290-01-740-03	Infection Control	500	500	500	0.00	0.00%
01-4290-01-740-04	Fit Testing	750	600	600	-150.00	-20.00%
01-4290-01-820-00	Mileage	100	100	100	0.00	0.00%
	Total Emergency Management	3,051	3,000	3,000	-51.00	-1.67%
Fire / Forestry						
01-4220-01-110-00	Fire Dept Compensation	37,157	37,157	37,157	0.00	0.00%
01-4220-01-220-00	FICA & Medi	2,843	2,843	2,843	0.00	0.00%
01-4220-01-290-00	Protective Clothing	14,000	14,000	14,000	0.00	0.00%
01-4220-01-341-00	Fire Dept Telephone	1,500	1,500	1,500	0.00	0.00%
01-4220-01-342-00	Website	350	350	350	0.00	0.00%
01-4220-01-342-02	Internet Access	750	750	750	0.00	0.00%
01-4220-01-390-02	Training	10,000	10,000	10,000	0.00	0.00%
01-4220-01-410-00	Electricity	3,600	3,600	3,600	0.00	0.00%
01-4220-01-411-00	Building Fuel	4,000	4,000	4,000	0.00	0.00%
01-4220-01-412-00	Water Supply	4,000	4,000	4,000	0.00	0.00%
01-4220-01-430-00	Fire Equipment Maintenance	5,500	5,500	5,500	0.00	0.00%
01-4220-01-430-01	Building Maintenance	3,500	3,500	3,500	0.00	0.00%
01-4220-01-430-02	EMS Equipment Maintenance	1,800	1,800	1,800	0.00	0.00%
01-4220-01-430-03	Communication Maintenance	2,000	2,000	2,000	0.00	0.00%
01-4220-01-490-00	Truck Fuel	3,600	3,600	3,600	0.00	0.00%
01-4220-01-560-00	Dues	2,000	2,000	2,000	0.00	0.00%
01-4220-01-610-00	Fire Dept Supplies	1,000	1,000	1,000	0.00	0.00%
01-4220-01-620-00	Office Supplies	1,000	1,000	1,000	0.00	0.00%
01-4220-01-625-00	Fire Dept Postage	250	250	250	0.00	0.00%
01-4220-01-660-00	Truck Maintenance	12,000	12,000	12,000	0.00	0.00%
01-4220-01-740-00	Communication Equipment	3,500	3,500	3,500	0.00	0.00%
01-4220-01-740-01	EMS Equipment	4,000	4,000	4,000	0.00	0.00%

TOWN OF CANDIA 2014 PROPOSED BUDGET			Budget	Increase	% Increase	
			BOS	Committee	(Decrease)	(Decrease)
		2,013	Requested	Requested	over 2013	over 2013
<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
01-4220-01-740-02	Fire Equipment	7,500	7,500	7,500	0.00	0.00%
01-4220-01-740-03	Medical Evaluations	1,825	1,825	1,825	0.00	0.00%
01-4220-01-800-00	Fire Prevention	2,200	2,200	2,200	0.00	0.00%
01-4220-01-800-01	SE NH Hazmat	5,575	5,575	5,575	0.00	0.00%
01-4220-03-220-00	Forest Fire Fica & Medi	200	200	200	0.00	0.00%
01-4220-03-870-00	Forest Fires	2,100	2,100	2,100	0.00	0.00%
	Total Fire/Forestry	137,750	137,750	137,750	0.00	0.00%
Health Officer						
01-4411-01-290-00	Protective Clothing	100	100	100	0.00	0.00%
01-4411-01-300-00	Spraying Application Fees	600	600	600	0.00	0.00%
01-4411-01-391-00	Lab Fees	100	100	100	0.00	0.00%
01-4411-01-392-00	Dues, Traaining, Conf, Fuel		200	200	200.00	new line
	Total Health Officer	800	1,000	1,000	200.00	25.00%
Heritage Commission						
01-4619-01-690-00	Heritage Commission	1,000	600	600	-400.00	-40.00%
Highway Department						
01-4311-01-130-00	Road Agent's Wages	2,500	2,500	2,500	0.00	0.00%
01-4311-01-220-00	FICA & Medi	192	192	192	0.00	0.00%
01-4311-01-341-00	Telephone	450	450	450	0.00	0.00%
01-4312-01-770-01	Safety Improvement	5,000	5,000	5,000	0.00	0.00%
01-4312-02-601-00	Patching	6,500	6,500	6,500	0.00	0.00%
01-4312-02-602-00	Grading	12,500	12,500	12,500	0.00	0.00%
01-4312-02-603-00	Gravel	20,000	20,000	20,000	0.00	0.00%
01-4312-02-604-00	Tree Removal	4,500	4,500	4,500	0.00	0.00%
01-4312-02-605-00	Brush Cutting	1,500	1,500	1,500	0.00	0.00%
01-4312-02-606-00	Mowing	5,000	5,000	5,000	0.00	0.00%
01-4312-02-607-00	Signs	1,000	1,000	1,000	0.00	0.00%
01-4312-02-608-00	Shoulder Work	8,000	8,000	8,000	0.00	0.00%
01-4312-02-611-00	Asphalt Maintenance	60,000	60,000	60,000	0.00	0.00%
01-4312-02-630-00	Maintenance & Repair		2,500	2,500	2,500.00	new line
01-4312-02-810-00	Storm Repair	1	1	1	0.00	0.00%
01-4312-03-611-00	Culverts	6,000	6,000	6,000	0.00	0.00%
01-4312-03-612-00	Ditching	3,000	3,000	3,000	0.00	0.00%
01-4312-05-615-00	Winter Payrolls	141,000	141,000	141,000	0.00	0.00%
01-4312-05-616-00	Winter Salt	65,000	65,000	65,000	0.00	0.00%
01-4312-05-617-00	Winter Sand	20,000	20,000	20,000	0.00	0.00%
01-4312-05-630-00	Winter Maint & Repair	10,000	7,500	7,500	-2,500.00	-25.00%
01-4312-05-631-00	Winter Storm Repair		1	1	1.00	new line
	Total Highway	372,143	372,144	372,144	1.00	0.00%

TOWN OF CANDIA 2014 PROPOSED BUDGET				Budget	Increase	% Increase
				BOS	Committee	(Decrease)
				2,013	Requested	Requested
				Budget	Budget	over 2013
Account Number	Account Discription	Budget	Budget	Budget	Budget	over 2013
						% Increase
						(Decrease)
						over 2013
						(Decrease)
						over 2013
Insurance						
01-4196-01-520-00	Property Liability Insurance Trust	30,916	33,300	33,300	2,384.00	7.71%
01-4196-09-210-00	Group Health Insurance	101,058	106,846	106,846	5,788.00	5.73%
01-4196-09-211-00	Group Disability Insurance	5,380	5,791	5,791	411.00	7.64%
01-4196-09-212-00	Group Dental Insurance	5,087	6,298	6,298	1,211.00	23.81%
01-4196-09-215-00	Life Insurance	288	312	312	24.00	8.33%
01-4196-09-220-00	Fica & Medi Exp Ins Buy-out	1,820	1,561	1,561	-259.00	-14.23%
01-4196-09-250-01	Unemployment Compensation	4,189	2,500	2,500	-1,689.00	-40.32%
01-4196-09-260-01	Worker's Compensation	18,410	19,883	19,883	1,473.00	8.00%
	Total Insurance	167,148	176,491	176,491	9,343.00	5.59%
Legal Expenses						
01-4153-01-320-00	Legal Expenses	30,000	30,000	30,000	0.00	0.00%
Other Culture & Recreation						
01-4589-01-610-00	Summer Rec - Supplies	1	1	1	0.00	0.00%
01-4589-01-810-00	Field Trips & Events	1	1	1	0.00	0.00%
01-4589-02-390-00	Ski Program	1	1	1	0.00	0.00%
	Total Other Culture & Recreation	3	3	3	0.00	0.00%
Parks & Recreation						
01-4520-02-120-00	Park Maintenance - Clean/Trash	1,000	1,000	1,000	0.00	0.00%
01-4520-02-120-01	Opening/Closing Park Bathrooms	1,000	1,000	1,000	0.00	0.00%
01-4520-02-620-00	Park Supplies/Repair	1,000	1,000	2,000	1,000.00	100.00%
01-4520-02-631-00	Maintenance - Pond Park	100	100	100	0.00	0.00%
01-4520-02-650-00	Mowing & Trimming	1,500	1,500	1,500	0.00	0.00%
01-4520-02-651-00	Mowing & Trimming - Pond Park	550	550	550	0.00	0.00%
01-4520-02-700-00	Special Event Preparation	250	250	250	0.00	0.00%
01-4520-06-410-00	Electricity - Pond Park & Moore Park	300	300	300	0.00	0.00%
	Total Parks & Recreation	5,700	5,700	6,700	1,000.00	17.54%
Planning Board						
01-4191-01-341-00	Telephone	600	660	660	60.00	10.00%
01-4191-01-390-02	Microfilming	1	1	1	0.00	0.00%
01-4191-01-570-01	Law Lectures	200	200	200	0.00	0.00%
01-4191-01-570-02	Conference/Seminars	250	150	150	-100.00	-40.00%
01-4191-01-625-00	Postage	250	250	250	0.00	0.00%
01-4191-01-670-00	Books, Periodicals & Documents	100	100	100	0.00	0.00%
01-4191-01-680-00	Special Projects	150	150	150	0.00	0.00%
01-4191-01-820-00	Mileage	25	25	25	0.00	0.00%
01-4191-01-830-00	Legal Notices	300	300	300	0.00	0.00%
	Total Planning Board	1,876	1,836	1,836	-40.00	-2.13%

TOWN OF CANDIA 2014 PROPOSED BUDGET			Budget	Increase	% Increase	
			BOS	Committee	(Decrease)	(Decrease)
		2,013	Requested	Requested	over 2013	over 2013
Account Number	Account Discription	Budget	Budget	Budget	Budget	Budget
Police						
01-4210-01-110-00	Chief's Wages	75,856	77,138	77,138	1,282.00	1.69%
01-4210-01-116-00	Secretarial Wages	35,142	36,400	36,400	1,258.00	3.58%
01-4210-01-220-00	Chief & Secretarial Fica & Medi	3,788	3,904	3,904	116.00	3.06%
01-4210-01-230-00	Retirement	82,110	101,187	101,187	19,077.00	23.23%
01-4210-01-350-01	Health/Safety - Exams	280	1	1	-279.00	-99.64%
01-4210-02-110-00	Full-Time Wages	287,955	292,531	292,531	4,576.00	1.59%
01-4210-02-115-00	Special Police Officer wages	25,000	25,000	25,000	0.00	0.00%
01-4210-02-140-00	Overtime	25,000	25,000	25,000	0.00	0.00%
01-4210-02-220-00	Full time/PT/OT Fica & Medi	6,451	6,523	6,523	72.00	1.12%
01-4210-02-685-00	Uniforms	3,300	3,300	3,300	0.00	0.00%
01-4210-04-390-00	Training Expenses	750	750	750	0.00	0.00%
01-4210-05-341-00	Telephone	7,520	7,520	7,520	0.00	0.00%
01-4210-05-342-00	Computer Expenses	7,510	7,510	7,510	0.00	0.00%
01-4210-05-355-00	Photography	100	100	100	0.00	0.00%
01-4210-05-390-01	Prosecution Services	13,003	13,393	13,393	390.00	3.00%
01-4210-05-391-00	Testing/Hiring	500	500	500	0.00	0.00%
01-4210-05-560-00	Dues & Subscriptions	700	860	860	160.00	22.86%
01-4210-05-620-00	Office Supplies	750	750	750	0.00	0.00%
01-4210-05-620-01	Juvenile Supplies	100	100	100	0.00	0.00%
01-4210-05-625-00	Postage	315	315	315	0.00	0.00%
01-4210-05-630-00	Equipment Maintenance	2,500	2,500	2,500	0.00	0.00%
01-4210-05-630-01	Copier Maintenance/Supplies	300	300	300	0.00	0.00%
01-4210-05-635-00	Gasoline	28,000	24,000	24,000	-4,000.00	-14.29%
01-4210-05-660-00	Tires	2,000	2,000	2,000	0.00	0.00%
01-4210-05-660-01	Maintenance of Cruisers	8,000	8,000	8,000	0.00	0.00%
01-4210-05-660-02	OHRV Maintenance	500	125	125	-375.00	-75.00%
01-4210-05-670-00	Books & Printed Materials	500	500	500	0.00	0.00%
01-4210-05-680-00	Ammunition	2,000	2,000	2,000	0.00	0.00%
01-4210-05-680-01	Community Relations	150	50	50	-100.00	-66.67%
01-4210-05-690-00	Miscellaneous	250	250	250	0.00	0.00%
01-4210-05-730-00	Booking Area Improvements	50	1	1	-49.00	-98.00%
01-4210-05-740-00	Police Equipment	5,000	8,500	8,500	3,500.00	70.00%
01-4210-05-760-00	New Cruiser	25,700	12,000	12,000	-13,700.00	-53.31%
01-4210-05-820-00	Mileage	75	75	75	0.00	0.00%
01-4210-06-115-00	Special Detail Wages	3,000	3,000	3,000	0.00	0.00%
01-4210-06-220-00	Special Detail Fica & Medi	230	230	230	0.00	0.00%
	Total Police	654,385	666,313	666,313	11,928.00	1.82%

TOWN OF CANDIA 2014 PROPOSED BUDGET				Budget	Increase	% Increase
			BOS	Committee	(Decrease)	(Decrease)
		2,013	Requested	Requested	over 2013	over 2013
Account Number	Account Description	Budget	Budget	Budget	Budget	Budget
Principal - Long Term Bonds & Notes						
01-4711-02-720-00	Transfer Station Bond	150,000	150,000	150,000	0.00	0.00%
01-4721-01-720-00	Interest on Transfer Station Bond	34,500	28,125	28,125	-6,375.00	-18.48%
	Total Principal Bonds & Notes	184,500	178,125	178,125	-6,375.00	-3.46%
Property Appraisal						
01-4152-02-312-00	Property Appraisal	7,500	7,500	7,500	0.00	0.00%
Solid Waste						
01-4324-03-110-00	Permanent Wages	82,400	84,000	84,000	1,600.00	1.94%
01-4324-03-110-01	Part Time Wages	18,000	18,000	18,000	0.00	0.00%
01-4324-03-220-00	FICA & Medi	7,681	7,803	7,803	122.00	1.59%
01-4324-03-230-00	Retirement	1,600	1,650	1,650	50.00	3.13%
01-4324-03-290-01	Clothing Allowance	1,000	1,000	1,000	0.00	0.00%
01-4324-03-341-00	Communications	1,400	1,400	1,400	0.00	0.00%
01-4324-03-390-00	Landfill Disposal (MSW & C&D)	128,000	128,000	128,000	0.00	0.00%
01-4324-03-391-00	Testing	2,000	2,000	2,000	0.00	0.00%
01-4324-03-430-00	Facility O&M & Electricity	13,000	13,000	13,000	0.00	0.00%
01-4324-03-550-00	Printing Costs	500	500	500	0.00	0.00%
01-4324-03-610-00	Supplies & tools - General	1,250	1,250	1,250	0.00	0.00%
01-4324-03-635-00	Loader O&M	9,000	8,000	8,000	-1,000.00	-11.11%
01-4324-03-690-00	Certification, Dues & Training	1,500	1,500	1,500	0.00	0.00%
01-4324-03-730-03	Special Projects - Repairs & Improv.	4,000	4,000	4,000	0.00	0.00%
01-4324-04-390-00	Tires	1,000	1,000	1,000	0.00	0.00%
01-4324-04-395-00	CFC Removal	1,000	1,000	1,000	0.00	0.00%
01-4324-04-398-00	Fluorescent Bulb Disposal	800	1,000	1,000	200.00	25.00%
01-4324-04-399-00	Glass Disposal Charges	3,000	4,000	4,000	1,000.00	33.33%
01-4324-04-400-00	Transportation of Recyclables	3,500	3,500	3,500	0.00	0.00%
01-4324-04-410-00	Hydraulic Equipment O&M	4,000	4,000	4,000	0.00	0.00%
01-4324-04-420-00	Disposal of Recyclables	4,000	4,000	4,000	0.00	0.00%
01-4324-04-610-00	Recycling Supplies	1,500	1,500	1,500	0.00	0.00%
01-4324-04-396-01	Household Hazardous Waste Day		15,000	12,000	12,000.00	new line
	Total Solid Waste	290,131	307,103	304,103	13,972.00	4.82%
Street Lighting						
01-4316-03-410-00	Street Lighting	6,000	6,000	6,000	0.00	0.00%
Tax Collector						
01-4150-04-130-00	Tax Collector's Stipend	8,371	8,514	8,514	143.00	1.71%
01-4150-04-135-00	Deputy Tax Collector Wages	3,477	4,121	4,121	644.00	18.52%
01-4150-04-136-00	Identifying Mortgages	1,400	1,400	1,400	0.00	0.00%

TOWN OF CANDIA 2014 PROPOSED BUDGET				Budget	Increase	% Increase
			BOS	Committee	(Decrease)	(Decrease)
		2,013	Requested	Requested	over 2013	over 2013
Account Number	Account Discription	Budget	Budget	Budget	Budget	Budget
01-4150-04-190-00	Tax Collector Fees <i>deeding</i>	2,500	3,000	3,000	500.00	20.00%
01-4150-04-220-00	FICA & Medi	1,205	967	967	-238.00	-19.75%
01-4150-04-341-00	Telephone	450	730	730	280.00	62.22%
01-4150-04-560-00	Tax Collectors Membership Fees	1,060	775	775	-285.00	-26.89%
01-4150-04-620-00	Office Supplies	275	275	275	0.00	0.00%
01-4150-04-625-00	Postage	2,400	2,800	2,800	400.00	16.67%
01-4150-04-810-00	Tax Bills	1,350	1,350	1,350	0.00	0.00%
	Total Tax Collector	22,488	23,932	23,932	1,444.00	6.42%
Town Building Expenses						
01-4194-01-110-00	Building Maintenance Person	2,200	2,200	2,200	0.00	0.00%
01-4194-01-410-00	Electricity	12,000	12,000	12,000	0.00	0.00%
01-4194-01-411-00	Heat	3,600	3,600	3,600	0.00	0.00%
01-4194-01-490-00	Alarm Monitoring - Fire & Security	480	480	480	0.00	0.00%
01-4194-01-630-00	Sprinkler System Maintenance	175	175	175	0.00	0.00%
01-4194-01-630-02	Building Maintenance	5,000	5,000	5,000	0.00	0.00%
01-4194-01-640-00	Custodial	6,500	6,500	6,500	0.00	0.00%
01-4194-01-640-01	Carpet Cleaning/Tile Floor	1,000	1,000	1,000	0.00	0.00%
01-4194-01-650-00	Groundskeeping	1,200	1,200	1,200	0.00	0.00%
01-4194-01-740-00	Fax Machine Line	550	700	700	150.00	27.27%
01-4194-02-630-00	Old Library Maintenance	4,020	14,020	14,020	10,000.00	248.76%
	Total Town Building Expenses	36,725	46,875	46,875	10,150.00	27.64%
Town Clerk						
01-4140-01-130-00	Town Clerk Fees	12,000	12,000	12,000	0.00	0.00%
01-4140-01-131-00	Muni Agent/Vitals/Title	22,500	23,000	23,000	500.00	2.22%
01-4140-01-135-00	Deputy Town Clerk	9,000	9,000	9,000	0.00	0.00%
01-4140-01-190-00	Town Clerk's Stipend	1,236	1,257	1,257	21.00	1.70%
01-4140-01-220-00	FICA & Medi	3,388	3,462	3,462	74.00	2.18%
01-4140-01-341-00	Telephone	600	700	700	100.00	16.67%
01-4140-01-342-00	E-reg Internet Registrations	2,000	1,500	1,500	-500.00	-25.00%
01-4140-01-390-00	Restoration of Official Documents	1,050	1,300	1,300	250.00	23.81%
01-4140-01-550-00	Election Materials	3,900	3,900	3,900	0.00	0.00%
01-4140-01-550-01	Motor Vehicle Supplies	3,200	3,296	3,296	96.00	3.00%
01-4140-01-550-02	Dog License Supplies	330	250	250	-80.00	-24.24%
01-4140-01-570-00	Conference Exp & Mileage	1,500	1,500	1,500	0.00	0.00%
01-4140-01-620-00	Office Supplies	500	500	500	0.00	0.00%
01-4140-01-622-00	Computer/Printer purchase	500	700	700	200.00	40.00%
01-4140-01-625-00	Postage	750	850	850	100.00	13.33%
01-4140-01-820-00	Vital Statistics	50	50	50	0.00	0.00%
	Total Town Clerk	62,504	63,265	63,265	761.00	1.22%

TOWN OF CANDIA 2014 PROPOSED BUDGET				Budget	Increase	% Increase
			BOS	Committee	(Decrease)	(Decrease)
		2,013	Requested	Requested	over 2013	over 2013
Account Number	Account Discription	Budget	Budget	Budget	Budget	Budget
Town Officer's Expense						
01-4130-01-000-00	Town Officials' Stipends	13,050	13,050	13,050	0.00	0.00%
01-4130-01-220-00	Town Officials Fica & Medi	999	999	999	0.00	0.00%
01-4130-02-110-00	Office Wages	93,534	80,000	80,000	-13,534.00	-14.47%
01-4130-02-220-00	Office Wages Fica & Medi	7,156	6,120	6,120	-1,036.00	-14.48%
01-4130-02-230-00	Office Retirement	900	2,000	2,000	1,100.00	122.22%
01-4130-09-120-00	Trustee of Trust Clerical	2,500	3,000	3,000	500.00	20.00%
01-4130-09-120-01	Trustee of Trust Postage	500	300	300	-200.00	-40.00%
01-4130-09-220-00	Web Master Fica & Medi	270	96	96	-174.00	-64.44%
01-4130-09-310-01	Exit 3 - Property Mktg	1	1	1	0.00	0.00%
01-4130-09-341-00	Telephone	1,200	1,551	1,551	351.00	29.25%
01-4130-09-342-00	Software Support/License Fees	25,000	25,000	25,000	0.00	0.00%
01-4130-09-342-02	Computer Training	400	400	400	0.00	0.00%
01-4130-09-390-01	Registry of Deeds	250	300	300	50.00	20.00%
01-4130-09-390-02	Microfilming	3,000	3,000	3,000	0.00	0.00%
01-4130-09-390-06	Web Hosting Fee & Domain Name	120	250	250	130.00	108.33%
01-4130-09-390-07	Web Master Stipend	1,030	1,250	1,250	220.00	21.36%
01-4130-09-550-00	Town Report	3,500	3,500	3,500	0.00	0.00%
01-4130-09-550-01	Town Report Distribution	300	300	300	0.00	0.00%
01-4130-09-550-02	Deliberative Session Mailing	1,800	1,900	1,900	100.00	5.56%
01-4130-09-560-00	Dues, Subscriptions & Seminars	3,120	3,220	3,220	100.00	3.21%
01-4130-09-620-00	Supplies - Office & General	3,400	4,000	4,000	600.00	17.65%
01-4130-09-625-00	Postage & Base Rental	2,230	3,000	3,000	770.00	34.53%
01-4130-09-630-00	Copier Maintenance/Toner	1,600	2,100	2,100	500.00	31.25%
01-4130-09-630-01	Tax map Maintenance	1,700	2,000	2,000	300.00	17.65%
01-4130-09-630-02	Equipment Maintenance	1,370	1,370	1,370	0.00	0.00%
01-4130-09-670-00	RSA's	300	300	300	0.00	0.00%
01-4130-09-690-00	Office Expenses	800	800	800	0.00	0.00%
01-4130-09-740-01	Internet/E-Mail Service	2,291	2,100	2,100	-191.00	-8.34%
01-4130-09-820-00	Mileage	400	400	400	0.00	0.00%
01-4130-09-830-00	Legal Notices & Advertising	450	450	450	0.00	0.00%
01-4130-09-840-00	Potential ADA Requirements	1	1	1	0.00	0.00%
01-4130-09-850-00	Employee Merit Wage & Benefit Pool	1	1	1	0.00	0.00%
	Total Town Officer's Expenses	173,173	162,759	162,759	-10,414.00	-6.01%
Treasurer						
01-4150-05-130-00	Treasurer's Stipend	6,335	6,483	6,483	148.00	2.34%
01-4150-05-131-00	Extra Clerical Work	876	891	891	15.00	1.71%
01-4150-05-135-00	Deputy Treasurer Wages	309	315	315	6.00	1.94%
01-4150-05-220-00	FICA & Medi	576	589	589	13.00	2.26%

TOWN OF CANDIA 2014 PROPOSED BUDGET			Budget	Increase	% Increase	
			BOS	Committee	(Decrease)	(Decrease)
		2,013	Requested	Requested	over 2013	over 2013
<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
01-4150-05-570-00	Seminars & Computer Training	50	50	50	0.00	0.00%
01-4150-05-620-00	Office Supplies	50	50	50	0.00	0.00%
01-4150-05-625-00	Postage & Mileage	800	800	800	0.00	0.00%
	Total Treasurer	8,996	9,178	9,178	182.00	2.02%
Welfare						
01-4441-01-150-00	Wages	7,000	6,550	6,550	-450.00	-6.43%
01-4441-01-220-00	FICA & Medi	536	501	501	-35.00	-6.53%
01-4441-01-290-00	Protective Clothing	1	1	1	0.00	0.00%
01-4441-01-341-00	Telephone	600	680	680	80.00	13.33%
01-4441-01-560-00	Dues	150	75	75	-75.00	-50.00%
01-4441-01-620-00	Miscellaneous/Office Supplies	300	300	300	0.00	0.00%
01-4441-01-810-00	Books, Meeting, Seminars & Training	200	250	250	50.00	25.00%
01-4441-01-820-00	Mileage	500	300	300	-200.00	-40.00%
	Total Welfare	9,287	8,657	8,657	-630.00	-6.78%
Zoning Board						
01-4191-02-390-00	Microfilming	1	1	1	0.00	0.00%
01-4191-02-570-02	Conference/Schools/Ref	390	390	390	0.00	0.00%
01-4191-02-620-00	Office Supplies	40	40	40	0.00	0.00%
01-4191-02-625-00	Postage	750	750	750	0.00	0.00%
01-4191-02-830-00	Legal Notices	570	570	570	0.00	0.00%
	Total Zoning Board	1,751	1,751	1,751	0.00	0.00%
	TOTAL OPERATING BUDGET	2,339,564	2,379,875	2,377,975	38,411.00	1.64%