

## BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Candia

FISCAL YEAR END 2013

	RECOMMENDED AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Committee (See Posted Budget MS-7, 27, or 37)	3,045,304
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	150,000
3. Interest: Long-Term Bonds & Notes	34,500
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	0
5. Mandatory Assessments	0
6. Total exclusions (Sum of rows 2 - 5)	184,500
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	2,860,804
8. Line 7 times 10%	286,080
9. Maximum Allowable Appropriations (lines 1 + 8)	3,331,384

Line 8 is the maximum allowable increase to budget committee's recommended budget.

**Attach a copy of this completed supplemental schedule to the back of the budget form.**