

DEFAULT BUDGET OF THE SCHOOL

OF: Candia, NH

Fiscal Year From July 1, 2013 to June 30, 2014

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

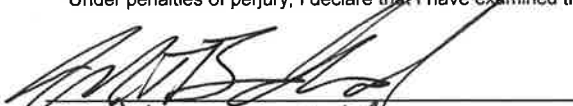
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

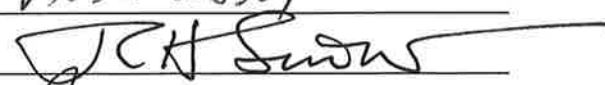
or


Budget Committee if RSA 40:14-b is adopted

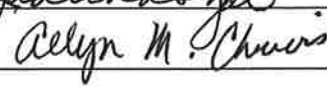
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

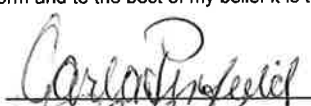



 P. A. W. M.











NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - School District of Candia, NH FY 2013-2014

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	3,988,519	(101,982)		3,886,537
1200-1299	Special Programs	1,816,443	(146,542)		1,669,901
1300-1399	Vocational Programs				
1400-1499	Other Programs	47,174	1,319		48,493
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	446,659	(90,975)		355,684
2200-2299	Instructional Staff Services	104,641	2,342		106,983
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	42,012			42,012
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services				
2320-2399	All Other Administration	139,567	4,859		144,426
2400-2499	School Administration Service	326,259	5,391		331,650
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	355,846	4,608		360,454
2700-2799	Student Transportation	557,921	(53,385)		504,536
2800-2999	Support Service Central & Other	88,848	2,284		91,132
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	157,939	9,000		166,939
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition	1			1
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	1			1
5120	Debt Service - Interest	1			1
FUND TRANSFERS					
5220-5221	To Food Service	1			1
5222-5229	To Other Special Revenue	150,000	35,000		185,000
5230-5239	To Capital Projects	357,961		357,960	1
5254	To Agency Funds	20,001		20,000	1
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	8,599,794	(328,081)	377,960	7,893,753

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1400	NHRS	1100	Salaries, Benefits
2200	NHRS, Health Insurance	1200	Tuition
2320	SAU services	2100	Change in student needs
2400	NHRS, Health Insurance	2700	Reduction in # of buses
2600	NHRS, Health Insurance	5230	Capital Reserve Trust Fund Warrants
2800	NHRS, Health Insurance	5254	Expendable Trust Fund Warrant Article
3100	Benefits, Food Costs due to new regulations		
5200	Anticipated increase to Federal Funds based on 12-13 actuals		