Town of Candia CIP Highways and Streets Summary (DRAFT 6/7/2023 - Not Inflation Adjusted)

Project	Town Department	Department Priority	Estimated Cost	Proposed Financing Source(s)	Local Funding - Requested Year					
					2024	2025	2026	2027	2028	2029
Tower Hill Road Reconstruction	Highways and Streets	1	\$ 150,000	Warrant Article	\$150,000					
North Road Box Culvert	Highways and Streets	2	\$ 300,000	Warrant Article (\$220,000)/Operating Budget (\$80,000)	\$300,000					
South Road Resurfacing	Highways and Streets	4	\$ 150,000	Operating Budget	\$150,000					
North Road Reconstruction (Phase 1)	Highways and Streets	6	\$ 150,000	Operating Budget		\$150,000				
Jane Drive Reconstruction	Highways and Streets	7	\$ 200,000	Warrant Article		\$200,000				
North Road Reconstruction (Phase 2)	Highways and Streets	8	\$ 150,000	Warrant Article		\$150,000				
Merrill Road Resurfacing	Highways and Streets	9	\$ 200,000	Warrant Article			\$200,000			
Depot Road	Highways and Streets	10	\$ 150,000	Operating Budget			\$150,000			
North Road Reconstruction (Phase 3)	Highways and Streets	11	\$ 150,000	Warrant Article			\$150,000			
New Boston Road (East) Resurfacing	Highways and Streets	12	\$ 150,000	Warrant Article				\$150,000		
Fieldstone Lane Resurfacing	Highways and Streets	13	\$ 150,000	Operating Budget				\$150,000		
Podunk Road Resurfacing	Highways and Streets	15	\$ 200,000	Warrant Article				\$200,000		
Currier Road Reconstruction	Highways and Streets	16	\$ 150,000	Warrant Article					\$150,000	
New Boston Road (West) Reconstruction	Highways and Streets	17	\$ 200,000	Warrant Article					\$200,000	
Patten Hill Road Resurfacing (Phase 1)	Highways and Streets	18	\$ 150,000	Operating Budget					\$150,000	
Patten Hill Road Resurfacing (Phase 2)	Highways and Streets	19	\$ 150,000	Warrant Article						\$150,000
Brown Road Resurfacing	Highways and Streets	20	\$ 150,000	Operating Budget						\$150,000
Old Deerfield Road Bridge	Highways and Streets	21	\$ 873,600	State Aid Bridge Program (80%), Warrant Article (20%)						\$174,720
Stump Street Resurfacing	Highways and Streets	22	\$ 100,000	Operating Budget (\$80,000), Moore Highway Trust Fund (\$20,000)						\$100,000
				Total (Annual)	\$600,000	\$500,000	\$500,000	\$500,000	\$500,000	\$574,72
				Total (by Local Source)						
				Warrant Articles	\$370,000	\$350,000	\$350,000	\$350,000	\$350,000	\$324,720
				Operating Budget (Highways and Streets)	\$230,000	\$150,000	\$150,000	\$150,000	\$150,000	\$230,000
				Henry W. Moore Highway Trust Fund	\$0	\$0	\$0	\$0	\$0	\$20,000