

Regular Meeting of the
Candia Budget Committee
December 19, 2013
Moore School Gym, Candia, NH
Approved Minutes of the Public Session

Present: Chairman Matthew Broadhead, Vice-Chairman Allyn Chivers, Secretary Paul Leblond, Todd Allen, Christine Watson, Judith Szot, Carla Penfield, Selectman's Rep. Carleton Robie, School Board Rep. Emily Roster

Also Present: Karen Lessard, Marlene Montminy

Call to Order

Chairman Broadhead called the meeting to order at 7:00 pm and led the attendees in the Pledge of Allegiance.

Administrative Business

Minutes

Motion: To approve the minutes of December 12, 2013. Motion by Todd Allen, second by Carla Penfield. All in favor, motion carried with Judith Szot abstaining.

Old/New Business

Chairman Broadhead called the Public Hearing to order pursuant to SB2. Chairman Broadhead then asked for any public input and reminded the committee and advised the general public that the school budget had been approved as proposed by the School Board.

Emily Roster advised the committee that Karen Lessard had a default budget prepared for the Budget Committee's review. Karen stated that the default budget included the Food Service and Other Special Revenue so it should not be compared to just the general fund in the proposed budget. The proposed budget is \$16,427.87 more than the default budget. Chairman Broadhead stated to the committee that they should be looking at report #11610 (handed out at the joint meeting with the School Board) for comparison.

Chairman Broadhead noted that the proposed budget reflects an approximate reduction of \$23,000 from the total budget last year. Emily Roster added that the proposed budget included some contractual increases and that level funding was done in some appropriations and cuts were made in others.

Public Input

There was no public input.

Recess

Chairman Broadhead moved to recess the Public Hearing to January 16, 2014 at 7:00 pm at the Town Hall Meeting Room at which time a supplemental Public Hearing will be held on the school budget and warrant articles.

Motion: To recess until January 16, 2014. Motion by Chairman Broadhead, second by Todd Allen. All in favor, motion carried.

The meeting adjourned at 7:08 pm.

Recorded by Marlene Montminy