

Proposed 2013 Budget Meeting Schedule		Time	Budget	
Heritage Commission		900	\$ 1,000.00	
Zoning Board		905	\$ 1,751.00	
Planning Board		910	\$ 1,876.00	
Budget Committee		915	\$ 2,104.00	
Conservation Commission		920	\$ 2,400.00	
Parks & Recreation		925	\$ 6,050.00	
Other Culture & Recreation			\$ 850.00	
Treasurer		935	\$ 8,996.00	
Tax Collector		945	\$ 20,767.00	
Cemetery		955	\$ 27,378.00	
Town Clerk		1005	\$ 63,080.00	
Election/Voter Registration		"	\$ 3,495.00	
Election Administration		"	\$ 1,950.00	
Building Inspection		1020	\$ 68,560.00	
Health Officer		"	\$ 1,400.00	
Ambulance		1030	\$ 1.00	
Emergency Management		"	\$ 3,000.00	
Fire/Forestry		"	\$ 139,050.00	
Solid Waste		1050	\$ 301,236.00	
Highway		1110	\$ 364,643.00	
Animal Control		1130	\$ 18,605.00	
Police		"	\$ 658,435.00	
Street Lighting		1200	\$ 6,000.00	
Town Building Expenses		"	\$ 36,725.00	
Town Officers Expenses		"	\$ 173,172.00	
Advertising and Regional Associations		"	\$ 2,497.00	
Property Appraisal		"	\$ 7,500.00	
Auditing Services		"	\$ 17,500.00	
Legal Expenses		"	\$ 35,000.00	
Insurance		"	\$ 155,935.00	
Principal - Long Term Bonds & Notes		"	\$ 184,500.00	
Direct Assistance		1230	\$ 49,615.00	
Welfare		"	\$ 12,615.00	
		"	=====	
		Total	2,377,686.00	2.01%
Merit Wage Pool		1245		