

Budget Committee Agenda
September 12, 2012
7:00 PM
Town Hall Meeting Room

Pledge of Allegiance

Old Business

Approve minutes

Answer questions from last month's meeting

New Business

Review School Revenues/Expenditures

- Year-end Reports on Revenues/Expenditures
- Review of "open" Encumbrances from 2011-12
- Current Reports on Revenues/Expenditures
- Projected Financial Position

Financial Impact of Incinerator Closure

Review Town Reports

Proposed Budget Flyer

- Language
- Funds to Distribute

Other