

DEFAULT BUDGET OF THE SCHOOL

OF: Candia NH

Fiscal Year From July 1, 2011 to June 30, 2012

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

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NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - School District of Candia FY 2012

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	3,925,430	165,630		4,091,060
1200-1299	Special Programs	1,581,502	(27,004)		1,554,498
1300-1399	Vocational Programs				
1400-1499	Other Programs	47,215	622		47,837
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	375,427	31,974		407,401
2200-2299	Instructional Staff Services	103,800	998		104,798
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	36,212			36,212
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services				
2320-2399	All Other Administration	165,296	(10,593)		154,703
2400-2499	School Administration Service	322,137	2,613		324,750
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	331,993	4,024		336,017
2700-2799	Student Transportation	513,439	(83,464)		429,975
2800-2999	Support Service Central & Other	88,020	1,024		89,044
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	159,044	(7,202)		151,842
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition	83,000		(83,000)	-
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

MS-DS
Rev. 10/10

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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	1			1
5120	Debt Service - Interest	1			1
FUND TRANSFERS					
5220-5221	To Food Service	1			1
5222-5229	To Other Special Revenue	240,000	(35,000)		205,000
5230-5239	To Capital Projects				
5254	To Agency Funds	12,500		(12,500)	-
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	7,985,018	43,622	(95,500)	7,933,140

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100	Salaries, Benefits, Tuition	1200	Tuition
1400	Benefits	2300	SAU Budget
2100	Contracted Svcs	2700	SPED Transportation
2200	Benefits	3000	Staffing Changes
2600	Benefits		
2800	Benefits		