

Town of Candia  
Budget Committee Meeting  
May 8, 2024  
7:00 PM  
Town Hall Meeting Room  
and via Zoom

Lynn Chivers called the meeting to order at 7:00 pm and led the Pledge of Allegiance.

Attendees: Lynn Chivers, Chair  
Katrina Niles  
Susan Young (Selectmen's Rep)  
Ryan Young  
William Saffie  
Susan Gill  
Josh Reap  
Stephanie Helmig

Absent: Brenda Coughlin

Others: Andria Hanson and Police Chief Mike McGillen

**OLD BUSINESS**

**Approve minutes from previous meetings.**

April 10, 2024, Minutes

Susan Young made a motion to approve the minutes of April 10, 2024.  
Bill Saffie seconded the motion.

Lynn Chivers – aye  
Katarina Niles – aye  
Susan Young – aye  
Ryan Young – aye  
William Saffie – aye  
Susan Gill – aye  
Josh Reap – aye  
Stephanie Helmig - Abstained  
Motion passed. 7-1-0

**Answer questions from last meeting.**

- Town – Solid Waste line item: Andria Hanson said it will be over due to internet and telephone  
Josh will represent the Budget Committee at the Safety Committee meetings.
- School

**New Business**

Trustees of the Trust Fund provided a report that the committee will receive monthly.

**Review town budget expenses and revenues.**

**Expense Report:**

Lynn Chivers said the payroll line item is doing well. They currently have 68% left and they are a third of the way through the year.

No questions.

**Revenue Report:**

No questions.

**Review school budget expense and revenue.**

**Revenue Report**

The school enrollment numbers were discussed. The numbers are consistent with previous years.

**School District expenditure report.**

Stephanie is the chair of the School Board and will remain on the Budget Committee.

She gave an explanation as to what happened with the school administrator Corey Izbicki.

He underestimated the high school numbers by 6 students.

He also missed 3 elementary students needing special ed.

There is more money coming from the State so the town won't need to raise more funds.

Karen Lasard is taking over as the School Administrator.

Ryan Young asked about the cost of the substitute teacher line item. Stephanie Helmig said they hired a full-time substitute to fill in where needed.

Stephanie said if there are funds left over they may use it to get zoom as parents are requesting to be able to participate through zoom.

**Other**

Stephanie asked what happens to Fica, etc when in default?

Lynn Chivers said it is under contract. The default budget given may have been incorrect by not increasing Fica based on the increase in salary. If the number given for their default budget, they are stuck with the number as they voted the number not the "default budget".

Bill asked if they lost many teachers at the end of the year. Stephanie said there was only one who resigned because she is moving to Massachusetts.

Katrina Niles made a motion to adjourn the meeting.

Bill Saffie seconded the motion.

Lynn Chivers – aye

Katarina Niles – aye

Susan Young – aye

Ryan Young -aye

William Saffie – aye

Susan Gill – aye

Josh Reap – aye

Stephanie Helmig - aye

Motion passed 8-0-0

The next meeting will be June 12<sup>th</sup>, 2024 at 7:00 pm.

Respectfully submitted,

Joan Monaco

Administrative Assistant