

SCHOOL DISTRICT OF  
CANDIA

2024 DELIBERATIVE  
SESSION 1

FEBRUARY 8, 2024

**CANDIA SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA,  
NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

**First Session of Annual Meeting – Deliberative**

*You are hereby notified to meet at the Candia Moore School, in said District, on the 8<sup>th</sup> day of February 2024, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 4. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.*

**Second Session of Annual Meeting – Voting**

*Voting on warrant articles number 1 through 4 shall be conducted by official ballot to be held in conjunction with Town voting on the 12<sup>th</sup> day of March 2024. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Candia Youth Athletic Association, 27 Raymond Road.*

1. To choose the following school district officers:
  - a) Two School Board Members 3-year term
  
2. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,404,612? Should this article be defeated, the default budget shall be \$10,404,612, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Estimated tax rate impact is -\$3.78. (Recommended by the School Board 4-0) (Recommended by the Budget Committee 7-1-1)
  
3. Shall the Candia School District vote to approve the cost items included in an agreement to modify the 2022-2025 collective bargaining agreement reached between the Candia School Board and the Candia Education Support Professionals Association which calls for an increase in salaries and benefits of \$38,524 at current staffing levels over the amount that would be paid under the

existing contract in the in the 2024-2025 fiscal year; and to raise and appropriate \$38,524, such sum representing the additional costs attributable to the increase in salaries and benefits to the current contract that will be paid at current staffing levels? Estimated tax rate impact is \$.05. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-1-1)

4. Shall the Candia School District vote to approve the costs items included in an agreement to modify the 2023-2026 collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increases in salaries and benefits at the current staffing levels over the amount that would be paid under the existing contract over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2024-2025	\$46,043
2025-2026	\$51,168

and further to raise and appropriate \$46,043 for the 2024-2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits to the current contract that will be paid at current staffing levels? Estimated tax rate impact is \$.06. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-1-1)

*Given under our hands and seal at said Candia, New Hampshire, this \_\_\_\_\_ day of January, 2024.*

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE  
Matthew Woodrow, Chair  
Stephanie Helmig, Vice Chair  
Dana Buckley, Clerk  
Kristina Ickes  
Mark Chalbeck

Candia School District  
24-25 Budget Committee Budget

Account Number	Object	Description	Actual	Adopted Budget	Default	Proposed Budget
			22-23	23-24	24-25	24-25
21-1100-1-02-00-	5110	REG ED - SALARIES	0.00	120,000.00		
21-1100-1-02-00-	5112	REG ED - TEACHER SALARIES	1,347,213.89	1,372,433.60	1,578,192.79	1,578,192.79
21-1100-1-02-00-	5114	REG ED - PARAPROFESSIONAL	19,080.56	17,710.77	26,262.60	26,262.60
21-1100-1-02-00-	5120	REG ED - SUBSTITUTE SALARIES	52,025.76	25,000.00	25,000.00	25,000.00
21-1100-1-02-00-	5122	REG ED - HEALTH INSURANCE BUYOUT	12,936.65	18,936.64	12,936.65	12,936.65
21-1100-1-02-00-	5211	REG ED - HEALTH INSURANCE	372,957.32	443,136.54	461,707.62	461,707.62
21-1100-1-02-00-	5212	REG ED - DENTAL INSURANCE	18,266.97	20,973.11	22,278.56	22,278.56
21-1100-1-02-00-	5213	REG ED - LIFE INSURANCE	1,709.05	1,822.56	1,822.56	1,822.56
21-1100-1-02-00-	5214	REG ED - DISABILITY INSURANCE	3,812.84	4,096.13	4,096.13	4,096.13
21-1100-1-02-00-	5220	REG ED - FICA	104,576.65	115,620.02	125,642.99	125,642.99
21-1100-1-02-00-	5231	REG ED - NHRS SUPPORT	0.00	2,396.27	0.00	0.00
21-1100-1-02-00-	5232	REG ED - NHRS PROFESSIONAL	278,755.79	296,833.12	312,497.82	312,497.82
21-1100-1-02-00-	5240	REG ED - TUITION REIMBURSEMENT	5,175.50	25,000.00	22,000.00	22,000.00
21-1100-1-02-00-	5241	REG ED - WORKSHOP REIMB PROF	1,186.00	3,000.00	7,500.00	7,500.00
21-1100-1-02-00-	5250	REG ED - UNEMPLOYMENT INSURANCE	262.63	618.67	499.32	499.32
21-1100-1-02-00-	5260	REG ED - WORKER'S COMPENSATION	5,729.21	5,543.24	5,011.51	5,011.51
21-1100-1-02-00-	5320	REG ED - PROFESSIONAL EDUCATIONAL	0.00	500.00	500.00	500.00
21-1100-1-02-00-	5330	REG ED - OTHER PROF SVCS	0.01	500.00	500.00	500.00
21-1100-1-02-00-	5430	REG ED - REPAIRS & MAINT SERVICES	1,867.17	3,679.00	3,679.00	3,679.00
21-1100-1-02-00-	5431	REG ED - REPAIRS EQUIPMENT	0.00	650.00	650.00	650.00
21-1100-1-02-00-	5442	REG ED - RENTAL OF EQUIPMENT	6,611.50	7,740.00	7,740.00	7,740.00
21-1100-1-02-00-	5580	REG ED - MILEAGE REIMBURSEMENT	0.00	300.00	300.00	300.00
21-1100-1-02-00-	5610	REG ED - SUPPLIES	10,215.23	13,200.00	13,200.00	13,200.00
21-1100-1-02-00-	5641	REG ED - TEXTBOOKS	0.00	300.00	300.00	300.00
21-1100-1-02-00-	5643	REG ED - INFORMATION ACCESS FEES	0.00			
21-1100-1-02-00-	5737	REG ED - REPLACEMENT FURNITURE & F	455.47	1,300.00	0.00	0.00
21-1100-1-02-06-	5641	FOREIGN LANGUAGE - TEXTBOOKS	84.83	866.00		
21-1100-1-02-08-	5610	ART - SUPPLIES	2,491.90	2,475.00	2,475.00	2,475.00
21-1100-1-02-18-	5610	HEALTH - SUPPLIES	978.21	1,054.20	1,054.20	1,054.20
21-1100-1-02-23-	5610	MATH - SUPPLIES	345.37	822.42	822.42	822.42
21-1100-1-02-23-	5641	MATH - TEXTBOOKS	0.00			
21-1100-1-02-23-	5643	MATH - INFORMATION ACCESS FEES	6,060.00	9,375.00	9,375.00	9,375.00
21-1100-1-02-23-	5645	MATH - PRACTICE BOOKS	3,339.80	3,210.00	3,210.00	3,210.00
21-1100-1-02-24-	5610	MUSIC - SUPPLIES	570.14	1,000.00	1,000.00	1,000.00
21-1100-1-02-24-	5643	MUSIC - INFORMATION ACCESS FEES	489.00	600.00	600.00	600.00
21-1100-1-02-24-	5731	MUSIC - NEW EQUIPMENT	245.29	570.68	570.68	570.68
21-1100-1-02-25-	5610	PHYS ED - SUPPLIES	571.76	1,415.99	1,415.99	1,415.99
21-1100-1-02-27-	5610	READING - SUPPLIES	194.93	159.34	159.34	159.34

Candia School District  
24-25 Budget Committee Budget

Account Number	Object	Description	Actual	Adopted Budget	Default	Proposed Budget
			22-23	23-24	24-25	24-25
21-1100-1-02-27-	5643	READING - INFORMATION ACCESS FEES	1,694.00	5,350.00	5,350.00	5,350.00
21-1100-1-02-27-	5645	READING - PRACTICE BOOKS	119.90	966.00	966.00	966.00
21-1100-1-02-29-	5610	SCIENCE - SUPPLIES	201.18	750.00	750.00	750.00
21-1100-1-02-29-	5641	SCIENCE - TEXTBOOKS	0.00	0.00	0.00	0.00
21-1100-1-02-29-	5643	SCIENCE - INFORMATION ACCESS FEES	0.00	1,940.60	1,940.60	1,940.60
21-1100-1-02-30-	5610	SOCIAL STUDIES - SUPPLIES	0.00		0.00	0.00
<b>FUNCTION: REGULAR EDUCATION - 1100</b>			<b>2,260,224.51</b>	<b>2,531,844.90</b>	<b>2,662,006.78</b>	<b>2,662,006.78</b>
21-1105-3-02-00-	5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	0.00	0.00		
21-1105-3-02-00-	5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	1,581,404.34	1,771,920.00	1,826,496.00	1,826,496.00
<b>FUNCTION: REGULAR EDUCATION HIGH SCHOOL - 1105</b>			<b>1,581,404.34</b>	<b>1,771,920.00</b>	<b>1,826,496.00</b>	<b>1,826,496.00</b>
21-1200-1-02-00-	5111	SPED ELEMENTARY - ADMIN/OTHER SALARIES	93,000.00	94,860.00	98,663.70	98,663.70
21-1200-1-02-00-	5112	SPED ELEMENTARY - TEACHER SALARIES	157,410.00	151,403.00	171,072.00	171,072.00
21-1200-1-02-00-	5114	SPED ELEMENTARY - PARAPROFESSIONAL	87,356.32	114,536.56	93,471.95	93,471.95
21-1200-1-02-00-	5115	SPED ELEMENTARY - SECRETARIAL SALARIES	32,229.11	36,915.84	41,697.36	41,697.36
21-1200-1-02-00-	5117	SPED ELEMENTARY - CO-CURRICULAR SALARIES	0.00			
21-1200-1-02-00-	5122	SPED ELEMENTARY - HEALTH INSURANCE BUYOUT	1,500.00	750.00	750.00	750.00
21-1200-1-02-00-	5211	SPED ELEMENTARY - HEALTH INSURANCE	109,064.22	173,210.91	141,216.42	141,216.42
21-1200-1-02-00-	5212	SPED ELEMENTARY - DENTAL INSURANCE	3,859.20	3,148.96	3,514.19	3,514.19
21-1200-1-02-00-	5213	SPED ELEMENTARY - LIFE INSURANCE	471.77	593.28	593.28	593.28
21-1200-1-02-00-	5214	SPED ELEMENTARY - DISABILITY INSURANCE	617.34	707.77	707.77	707.77
21-1200-1-02-00-	5220	SPED ELEMENTARY - FICA	25,129.72	27,658.54	30,975.22	30,975.22
21-1200-1-02-00-	5231	SPED ELEMENTARY - NHRS SUPPORT	4,053.42	4,994.71	5,641.65	5,641.65
21-1200-1-02-00-	5232	SPED ELEMENTARY - NHRS PROFESSIONAL	52,636.32	48,366.05	52,976.55	52,976.55
21-1200-1-02-00-	5240	SPED ELEMENTARY - TUITION REIMBURSEMENT	3,762.00	6,270.00	6,270.00	6,270.00
21-1200-1-02-00-	5241	SPED ELEMENTARY - WORKSHOP REIMB PROF	0.00	795.00	795.00	795.00
21-1200-1-02-00-	5244	SPED ELEMENTARY - SECRETARIAL WORKSHOP	0.00			
21-1200-1-02-00-	5250	SPED ELEMENTARY - UNEMPLOYMENT INSURANCE	186.02	438.22	354.06	354.06
21-1200-1-02-00-	5260	SPED ELEMENTARY - WORKER'S COMPENSATION	1,972.42	1,908.39	1,728.11	1,728.11
21-1200-1-02-00-	5320	SPED ELEMENTARY - PROFESSIONAL EDUCATIONAL	(2,024.58)	0.00		
21-1200-1-02-00-	5330	SPED ELEMENTARY - OTHER PROF SVCS	124,621.58	139,334.00	150,000.00	150,000.00
21-1200-1-02-00-	5336	SPED ELEMENTARY - MEDICAID SERVICE PROVIDER	0.00	3,000.00	3,000.00	3,000.00
21-1200-1-02-00-	5430	SPED ELEMENTARY - REPAIRS & MAINT SERVICES	178.40	350.00	350.00	350.00
21-1200-1-02-00-	5442	SPED ELEMENTARY - RENTAL OF EQUIPMENT	1,063.27	1,500.00	1,500.00	1,500.00
21-1200-1-02-00-	5531	SPED ELEMENTARY - TELEPHONE	2,050.69	2,100.00	2,100.00	2,100.00
21-1200-1-02-00-	5561	SPED ELEMENTARY - TUITION OTHER LEA'S	0.00			

Candia School District  
24-25 Budget Committee Budget

Account Number	Object	Description	Actual	Adopted Budget	Default	Proposed Budget
			22-23	23-24	24-25	24-25
21-1200-1-02-00-	5564	SPED ELEMENTARY - TUITION TO PRIVATE SCHOOL	39,775.30	2,700.00	45,000.00	45,000.00
21-1200-1-02-00-	5580	SPED ELEMENTARY - MILEAGE REIMBURSEMENT	2,793.86	3,000.00	3,000.00	3,000.00
21-1200-1-02-00-	5610	SPED ELEMENTARY - SUPPLIES	499.70	500.00	500.00	500.00
21-1200-1-02-00-	5643	SPED ELEMENTARY - INFORMATION ACCESS FEES	0.00	500.00	500.00	500.00
21-1200-1-02-00-	5737	SPED ELEMENTARY - REPLACEMENT FURNITURE & F	0.00	0.00	0.00	0.00
21-1200-1-02-00-	5810	SPED ELEMENTARY - DUES & FEES	955.00	1,075.00	1,075.00	1,075.00
<b>FUNCTION: SPECIAL EDUCATION ELEMENTARY - 1200</b>			<b>743,161.08</b>	<b>820,616.23</b>	<b>857,452.26</b>	<b>857,452.26</b>
21-1200-2-02-00-	5320	SPED MIDDLE - PROFESSIONAL EDUCATIONAL	137,078.67	17,623.80	18,504.15	18,504.15
21-1200-2-02-00-	5330	SPED MIDDLE - OTHER PROF SVCS	0.00			
21-1200-2-02-00-	5561	SPED MIDDLE - TUITION OTHER LEA'S	14,233.66			
21-1200-2-02-00-	5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	90,051.22	167,962.41	64,301.55	64,301.55
<b>FUNCTION: SPECIAL EDUCATION MIDDLE - 1200</b>			<b>241,363.55</b>	<b>185,586.21</b>	<b>82,805.70</b>	<b>82,805.70</b>
21-1200-3-00-00-	5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONAL	139,899.40	127,495.00	221,435.00	221,435.00
21-1200-3-00-00-	5330	SPED HIGH SCHOOL - OTHER PROF SVCS	37,505.34	58,968.00	58,968.00	58,968.00
21-1200-3-00-00-	5561	SPED HIGH SCHOOL - TUITION OTHER LEA'S	0.00			
21-1200-3-00-00-	5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	446,079.52	778,574.00	633,217.81	633,217.81
21-1200-3-00-00-	5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	679,571.64	738,657.38	675,283.85	675,283.85
<b>FUNCTION: SPECIAL EDUCATION HIGH SCHOOL - 1200</b>			<b>1,303,055.90</b>	<b>1,703,694.38</b>	<b>1,588,904.66</b>	<b>1,588,904.66</b>
21-1230-1-00-00-	5564	ESY - TUITION TO PRIVATE SCHOOL	3,376.16	800.00	5,000.00	5,000.00
21-1230-1-02-00-	5112	ESY ELEMENTARY - TEACHER SALARIES	9,315.00	5,700.00	5,700.00	5,700.00
21-1230-1-02-00-	5114	ESY ELEMENTARY - PARAPROFESSIONAL	0.00	1,325.88	1,325.88	1,325.88
21-1230-1-02-00-	5220	ESY ELEMENTARY - FICA	712.47	535.87	537.48	537.48
21-1230-1-02-00-	5231	ESY ELEMENTARY - NHRS SUPPORT	0.00	0.00	0.00	0.00
21-1230-1-02-00-	5232	ESY ELEMENTARY - NHRS PROFESSIONAL	1,958.00	837.32	1,119.48	1,119.48
21-1230-1-02-00-	5330	ESY ELEMENTARY - OTHER PROF SVCS	9,915.00	2,900.00	2,900.00	2,900.00
21-1230-1-02-00-	5580	ESY ELEMENTARY - MILEAGE REIMBURSEMENT	0.00			
21-1230-1-02-00-	5610	ESY ELEMENTARY - SUPPLIES	0.00		0.00	0.00
<b>FUNCTION: EXTENDED SCHOOL YEAR ELEMENTARY - 1230</b>			<b>25,276.63</b>	<b>12,099.07</b>	<b>16,582.84</b>	<b>16,582.84</b>
21-1230-2-02-00-	5564	ESY MIDDLE - TUITION TO PRIVATE SCHOOL	0.00	4,417.31	3,761.02	3,761.02
<b>FUNCTION: EXTENDED SCHOOL YEAR MIDDLE - 1230</b>			<b>0.00</b>	<b>4,417.31</b>	<b>3,761.02</b>	<b>3,761.02</b>
21-1230-3-02-00-	5330	ESY HIGH SCHOOL - OTHER PROF SVCS	0.00	2,000.00	2,000.00	2,000.00
21-1230-3-02-00-	5563	ESY HIGH SCHOOL - TUITION PUBLIC ACADEMIES	0.00	3,000.00	3,000.00	3,000.00

Candia School District  
24-25 Budget Committee Budget

Account Number	Object	Description	Actual	Adopted Budget	Default	Proposed Budget
			22-23	23-24	24-25	24-25
21-1230-3-02-00-	5564	ESY HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	9,757.07	21,006.00	16,348.38	16,348.38
<b>FUNCTION: EXTENDED SCHOOL YEAR HIGH SCHOOL - 1230</b>			<b>9,757.07</b>	<b>26,006.00</b>	<b>21,348.38</b>	<b>21,348.38</b>
21-1260-1-02-00-	5114	ELL - PARAPROFESSIONAL	0.00			
21-1260-1-02-00-	5220	ELL - FICA	0.00			
21-1260-1-02-00-	5250	ELL - UNEMPLOYMENT INSURANCE	0.00			
21-1260-1-02-00-	5260	ELL - WORKER'S COMPENSATION	0.00			
21-1260-1-02-00-	5330	ELL - OTHER PROF SVCS	0.00	1,000.00	0.00	0.00
<b>FUNCTION: ENGLISH LANGUAGE LEARNERS - 1260</b>			<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
21-1270-1-02-00-	5112	ADV LEARNER - TEACHER SALARIES	0.00			
21-1270-1-02-00-	5211	ADV LEARNER - HEALTH INSURANCE	0.00			
21-1270-1-02-00-	5212	ADV LEARNER - DENTAL INSURANCE	0.00			
21-1270-1-02-00-	5213	ADV LEARNER - LIFE INSURANCE	0.00			
21-1270-1-02-00-	5214	ADV LEARNER - DISABILITY INSURANCE	0.00			
21-1270-1-02-00-	5220	ADV LEARNER - FICA	0.00			
21-1270-1-02-00-	5232	ADV LEARNER - NHRS PROFESSIONAL	0.00			
21-1270-1-02-00-	5250	ADV LEARNER - UNEMPLOYMENT INSURANCE	0.00			
21-1270-1-02-00-	5260	ADV LEARNER - WORKER'S COMPENSATION	0.00			
21-1270-1-02-00-	5563	ADV LEARNER - TUITION PUBLIC ACADEMIES	0.00	1,613.39	0.00	0.00
21-1270-1-02-00-	5610	ADV LEARNER - SUPPLIES	0.00			
<b>FUNCTION: ADVANCED LEARNERS - 1270</b>			<b>0.00</b>	<b>1,613.39</b>	<b>0.00</b>	<b>0.00</b>
21-1410-1-02-00-	5111	COCURRICULAR - ADMIN/OTHER SALARIES	0.00	300.00	300.00	300.00
21-1410-1-02-00-	5112	COCURRICULAR - TEACHER SALARIES	1,200.00	4,000.00	4,000.00	4,000.00
21-1410-1-02-00-	5117	COCURRICULAR - CO-CURRICULAR SALARIES	17,056.00	15,088.00	23,200.00	23,200.00
21-1410-1-02-00-	5220	COCURRICULAR - FICA	1,292.38	1,483.18	1,775.00	1,775.00
21-1410-1-02-00-	5231	COCURRICULAR - NHRS SUPPORT	0.00			
21-1410-1-02-00-	5232	COCURRICULAR - NHRS PROFESSIONAL	3,307.52	3,807.80	4,566.00	4,566.00
21-1410-1-02-00-	5580	COCURRICULAR - MILEAGE REIMBURSEMENT	0.00			
21-1410-1-02-00-	5610	COCURRICULAR - SUPPLIES	1,005.48	980.00	980.00	980.00
21-1410-1-02-00-	5810	COCURRICULAR - DUES & FEES	1,310.00	2,250.00	2,250.00	2,250.00
<b>FUNCTION: ADVANCED LEARNERS - 1410</b>			<b>25,171.38</b>	<b>27,908.99</b>	<b>37,071.00</b>	<b>37,071.00</b>
21-1420-1-02-00-	5117	ATHLETICS - CO-CURRICULAR SALARIES	11,463.00	16,071.00	20,200.00	20,200.00
21-1420-1-02-00-	5220	ATHLETICS - FICA	859.01	1,229.43	1,546.00	1,546.00
21-1420-1-02-00-	5232	ATHLETICS - NHRS PROFESSIONAL	1,513.24	3,162.77	3,976.00	3,976.00
21-1420-1-02-00-	5330	ATHLETICS - OTHER PROF SVCS	3,715.00	3,955.00	3,955.00	3,955.00

Candia School District  
24-25 Budget Committee Budget

Account Number	Object	Description	Actual	Adopted Budget	Default	Proposed Budget
			22-23	23-24	24-25	24-25
21-1420-1-02-00-	5441	ATHLETICS - RENTAL OF LAND & BUILDING	4,095.00	5,910.00	5,910.00	5,910.00
21-1420-1-02-00-	5610	ATHLETICS - SUPPLIES	974.67	1,174.65	1,174.65	1,174.65
21-1420-1-02-00-	5739	ATHLETICS - OTHER EQUIPMENT	7,329.18	2,740.01	2,740.01	2,740.01
21-1420-1-02-00-	5810	ATHLETICS - DUES & FEES	505.00	530.00	530.00	530.00
<b>FUNCTION: ATHLETICS - 1420</b>			<b>30,454.10</b>	<b>34,772.86</b>	<b>40,031.66</b>	<b>40,031.66</b>
21-2120-1-02-00-	5112	GUIDANCE - TEACHER SALARIES	75,325.12	76,092.82	80,727.00	80,727.00
21-2120-1-02-00-	5211	GUIDANCE - HEALTH INSURANCE	20,896.40	23,421.24	23,877.00	23,877.00
21-2120-1-02-00-	5212	GUIDANCE - DENTAL INSURANCE	727.70	783.27	818.55	818.55
21-2120-1-02-00-	5213	GUIDANCE - LIFE INSURANCE	75.00	75.00	75.00	75.00
21-2120-1-02-00-	5214	GUIDANCE - DISABILITY INSURANCE	224.52	224.47	224.47	224.47
21-2120-1-02-00-	5220	GUIDANCE - FICA	5,571.19	5,821.10	6,176.00	6,176.00
21-2120-1-02-00-	5232	GUIDANCE - NHRS PROFESSIONAL	15,850.31	14,944.63	15,855.00	15,855.00
21-2120-1-02-00-	5250	GUIDANCE - UNEMPLOYMENT INSURANCE	10.94	25.78	36.31	36.31
21-2120-1-02-00-	5260	GUIDANCE - WORKER'S COMPENSATION	309.47	299.43	267.86	267.86
21-2120-1-02-00-	5330	GUIDANCE - OTHER PROF SVCS	3,770.00	5,423.17		
<b>FUNCTION: GUIDANCE - 2120</b>			<b>122,760.65</b>	<b>127,110.91</b>	<b>128,057.19</b>	<b>128,057.19</b>
21-2130-1-02-00-	5112	HEALTH - TEACHER SALARIES	58,785.63	56,980.00	65,465.00	65,465.00
21-2130-1-02-00-	5120	HEALTH - SUBSTITUTE SALARIES	0.00	1,000.00	1,000.00	1,000.00
21-2130-1-02-00-	5211	HEALTH - HEALTH INSURANCE	3,279.28	31,262.88	0.00	0.00
21-2130-1-02-00-	5212	HEALTH - DENTAL INSURANCE	210.18	1,389.42	0.00	0.00
21-2130-1-02-00-	5213	HEALTH - LIFE INSURANCE	0.00	75.00	75.00	75.00
21-2130-1-02-00-	5214	HEALTH - DISABILITY INSURANCE	0.00	173.55	173.55	173.55
21-2130-1-02-00-	5220	HEALTH - FICA	4,497.06	4,435.47	5,008.00	5,008.00
21-2130-1-02-00-	5232	HEALTH - NHRS PROFESSIONAL	0.00	11,190.87	0.00	0.00
21-2130-1-02-00-	5250	HEALTH - UNEMPLOYMENT INSURANCE	10.94	25.78	36.31	36.31
21-2130-1-02-00-	5260	HEALTH - WORKER'S COMPENSATION	239.27	231.50	211.69	211.69
21-2130-1-02-00-	5330	HEALTH - OTHER PROF SVCS	0.00	0.00	0.00	0.00
21-2130-1-02-00-	5610	HEALTH - SUPPLIES	744.29	2,127.30	2,127.30	2,127.30
21-2130-1-02-00-	5641	HEALTH - TEXTBOOKS	0.00	157.50	0.00	0.00
21-2130-1-02-00-	5642	HEALTH - ELECTRONIC INFORMATION	544.94	549.15	549.15	549.15
21-2130-1-02-00-	5735	HEALTH - REPLACEMENT EQUIPMENT	722.00	3,560.55	0.00	0.00
21-2130-1-02-00-	5810	HEALTH - DUES & FEES	180.00	157.50	157.50	157.50
<b>FUNCTION: HEALTH - 2130</b>			<b>69,213.59</b>	<b>113,316.47</b>	<b>74,803.50</b>	<b>74,803.50</b>
21-2140-1-02-00-	5330	PSYCH SERVICES - OTHER PROF SVCS	75,497.09	80,419.50	84,440.48	84,440.48
21-2140-1-02-00-	5340	PSYCH SERVICES - TECHNICAL SERVICES	0.00	0.00	0.00	0.00



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Account Number	Object	Description	Actual	Adopted Budget	Default	Proposed Budget
			22-23	23-24	24-25	24-25
21-2140-1-02-00-	5610	PSYCH SERVICES - SUPPLIES	0.00	500.00	500.00	500.00
<b>FUNCTION: PSYCH SERVICES - 2140</b>			<b>75,497.09</b>	<b>80,919.50</b>	<b>84,940.48</b>	<b>84,940.48</b>
21-2140-2-02-00-	5330	PSYCH SERVICES - OTHER PROF SVCS	500.52	6,006.42	3,000.00	3,000.00
<b>FUNCTION: PSYCH SERVICES MIDDLE - 2140</b>			<b>500.52</b>	<b>6,006.42</b>	<b>3,000.00</b>	<b>3,000.00</b>
21-2140-3-02-00-	5330	PSYCH SERVICES - OTHER PROF SVCS	8,928.01	4,964.82	9,000.00	9,000.00
<b>FUNCTION: PSYCH SERVICES HIGH - 2140</b>			<b>8,928.01</b>	<b>4,964.82</b>	<b>9,000.00</b>	<b>9,000.00</b>
21-2150-1-02-00-	5211	SPEECH - HEALTH INSURANCE	0.00			
21-2150-1-02-00-	5212	SPEECH - DENTAL INSURANCE	0.00			
21-2150-1-02-00-	5250	SPEECH - UNEMPLOYMENT INSURANCE	0.00			
21-2150-1-02-00-	5260	SPEECH - WORKER'S COMPENSATION	0.00			
21-2150-1-02-00-	5330	SPEECH - OTHER PROF SVCS	105,751.63	112,803.20	118,443.36	118,443.36
21-2150-1-02-00-	5580	SPEECH - MILEAGE REIMBURSEMENT				
<b>FUNCTION: SPEECH SERVICES - 2140</b>			<b>105,751.63</b>	<b>112,803.20</b>	<b>118,443.36</b>	<b>118,443.36</b>
21-2150-2-02-00-	5330	SPEECH - OTHER PROF SVCS	0.00	9,400.00	9,400.00	9,400.00
<b>FUNCTION: SPEECH SERVICES MIDDLE - 2140</b>			<b>0.00</b>	<b>9,400.00</b>	<b>9,400.00</b>	<b>9,400.00</b>
21-2150-3-02-00-	5330	SPEECH - OTHER PROF SVCS	14,463.99	11,158.35	15,000.00	15,000.00
<b>FUNCTION: SPEECH SERVICES HIGH - 2140</b>			<b>14,463.99</b>	<b>11,158.35</b>	<b>15,000.00</b>	<b>15,000.00</b>
21-2160-1-02-00-	5331	THERAPY SVCS - OT CONTRACTED SVCS	0.00			
21-2160-1-02-00-	5334	THERAPY SVCS - OT CONTRACTED SVCS	95,128.55	92,299.50	96,914.48	96,914.48
21-2160-1-02-00-	5610	THERAPY SVCS - SUPPLIES	0.00			
<b>FUNCTION: OT SERVICES - 2160</b>			<b>95,128.55</b>	<b>92,299.50</b>	<b>96,914.48</b>	<b>96,914.48</b>
21-2160-2-02-00-	5330	THERAPY SVCS - OT CONTRACTED SVCS	0.00	3,807.00	4,000.00	4,000.00
21-2160-2-02-00-	5610	THERAPY SVCS - SUPPLIES	0.00			
<b>FUNCTION: OT SERVICES MIDDLE - 2160</b>			<b>0.00</b>	<b>3,807.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
21-2160-3-02-00-	5330	THERAPY SVCS - OT CONTRACTED SVCS	0.00		0.00	0.00
21-2160-3-02-00-	5610	THERAPY SVCS - SUPPLIES	0.00			
<b>FUNCTION: OT SERVICES HIGH - 2160</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21-2162-1-02-00-	5330	PHYSICAL THERAPY - OTHER PROF SVCS	52.50	7,182.00	0.00	0.00
<b>FUNCTION: PHYSICAL THERAPY SERVICES - 2162</b>			<b>52.50</b>	<b>7,182.00</b>	<b>0.00</b>	<b>0.00</b>

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Account Number	Object	Description	Actual 22-23	Adopted Budget 23-24	Default 24-25	Proposed Budget 24-25
21-2190-1-02-00-	5112	OTHER SUPPORT SERVICES - SALARIES				
21-2190-1-02-00-	5211	OTHER SUPPORT SERVICES - HEALTH INSURANCE				
21-2190-1-02-00-	5212	OTHER SUPPORT SERVICES - DENTAL INSURANCE				
21-2190-1-02-00-	5220	OTHER SUPPORT SERVICES - FICA				
21-2190-1-02-00-	5232	OTHER SUPPORT SERVICES - NHRS PROFESSIONAL				
21-2190-1-02-00-	5330	OTHER SUPPORT SERVICES - OTHER PROF SVCS	630.00	1,050.00	1,050.00	1,050.00
21-2190-1-02-00-	5550	OTHER SUPPORT SERVICES - PRINTING	0.00	500.00	500.00	500.00
21-2190-1-02-00-	5610	OTHER SUPPORT SERVICES - SUPPLIES	1,009.95	1,302.00	1,302.00	1,302.00
21-2190-1-02-00-	5810	OTHER SUPPORT SERVICES - DUES & FEES	0.00			
<b>FUNCTION: OTHER SUPPORT SERVICES - 2190</b>			<b>1,639.95</b>	<b>2,852.00</b>	<b>2,852.00</b>	<b>2,852.00</b>
21-2210-1-02-00-	5117	STAFF DEVELOPMENT - CO-CURRICULAR SALARIES	5,900.00	8,312.00	8,312.00	8,312.00
21-2210-1-02-00-	5220	STAFF DEVELOPMENT - FICA	442.27	635.87	635.87	635.87
21-2210-1-02-00-	5232	STAFF DEVELOPMENT - NHRS PROFESSIONAL	189.19	1,632.48	1,632.48	1,632.48
21-2210-1-02-00-	5291	STAFF DEVELOPMENT - ADMIN DIRECTED WORKSHOPS	0.00	1,750.00	1,750.00	1,750.00
21-2210-1-02-00-	5330	STAFF DEVELOPMENT - OTHER PROF SVCS	0.00			
<b>FUNCTION: STAFF DEVELOPMENT - 2210</b>			<b>6,531.46</b>	<b>12,330.34</b>	<b>12,330.34</b>	<b>12,330.34</b>
21-2220-1-02-00-	5111	MEDIA - ADMIN/OTHER SALARIES	68,777.31	64,322.19	67,091.00	67,091.00
21-2220-1-02-00-	5122	MEDIA - HEALTH INSURANCE BUYOUT	3,000.00	3,000.00	0.00	0.00
21-2220-1-02-00-	5211	MEDIA - HEALTH INSURANCE	0.00	0.00	31,866.60	31,866.60
21-2220-1-02-00-	5212	MEDIA - DENTAL INSURANCE	0.00	0.00	1,451.97	1,451.97
21-2220-1-02-00-	5213	MEDIA - LIFE INSURANCE	75.00	75.00	75.00	75.00
21-2220-1-02-00-	5214	MEDIA - DISABILITY INSURANCE	193.56	189.75	189.75	189.75
21-2220-1-02-00-	5220	MEDIA - FICA	5,491.14	5,150.15	5,132.00	5,132.00
21-2220-1-02-00-	5232	MEDIA - NHRS PROFESSIONAL	14,457.03	13,222.08	13,177.00	13,177.00
21-2220-1-02-00-	5250	MEDIA - UNEMPLOYMENT INSURANCE	10.94	25.78	27.24	27.24
21-2220-1-02-00-	5260	MEDIA - WORKER'S COMPENSATION	261.60	253.11	228.97	228.97
21-2220-1-02-00-	5430	MEDIA - REPAIRS & MAINT SERVICES	419.00	2,410.00	2,527.00	2,527.00
21-2220-1-02-00-	5431	MEDIA - REPAIRS EQUIPMENT	0.00	400.00	400.00	400.00
21-2220-1-02-00-	5610	MEDIA - SUPPLIES	867.90	1,580.00	1,580.00	1,580.00
21-2220-1-02-00-	5615	MEDIA - AV SUPPLIES	0.00	250.00	250.00	250.00
21-2220-1-02-00-	5641	MEDIA - TEXTBOOKS	5,494.47	4,600.00	4,600.00	4,600.00
21-2220-1-02-00-	5644	MEDIA - PERIODICALS	191.93	211.00	211.00	211.00
21-2220-1-02-00-	5649	MEDIA - NON PRINT	5,470.19	6,679.00	6,679.00	6,679.00
21-2220-1-02-00-	5735	MEDIA - REPLACEMENT EQUIPMENT	2,500.00	0.00	0.00	0.00
<b>FUNCTION: MEDIA - 2220</b>			<b>107,210.07</b>	<b>102,368.06</b>	<b>135,486.53</b>	<b>135,486.53</b>

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Account Number	Object	Description	Actual	Adopted Budget	Default	Proposed Budget
			22-23	23-24	24-25	24-25
21-2310-1-02-00-	5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES	4,200.00	4,200.00	4,200.00	4,200.00
21-2310-1-02-00-	5113	SCHOOL BOARD SERVICES - TREASURER SALARIES	1,200.00	1,200.00	1,200.00	1,200.00
21-2310-1-02-00-	5115	SCHOOL BOARD SERVICES - SECRETARIAL SALARIES	1,500.00	2,250.00	2,250.00	2,250.00
21-2310-1-02-00-	5220	SCHOOL BOARD SERVICES - FICA	527.90	585.23	585.23	585.23
21-2310-1-02-00-	5231	SCHOOL BOARD SERVICES - NHRS SUPPORT	215.23	304.43	304.43	304.43
21-2310-1-02-00-	5260	SCHOOL BOARD SERVICES - WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
21-2310-1-02-00-	5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	7,600.00	7,600.00	9,200.00	9,200.00
21-2310-1-02-00-	5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTING	26,196.00	12,500.00	12,500.00	12,500.00
21-2310-1-02-00-	5342	SCHOOL BOARD SERVICES - DISTRICT MEETING SERVICES	330.00	600.00	600.00	600.00
21-2310-1-02-00-	5613	SCHOOL BOARD SERVICES - SCHOOL BOARD SUPPLIES	0.00	0.00	0.00	0.00
21-2310-1-02-00-	5614	SCHOOL BOARD SERVICES - DISTRICT MEETING SUPPLIES	2,649.64	2,500.00	2,500.00	2,500.00
21-2310-1-02-00-	5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIES	0.00	750.00	750.00	750.00
21-2310-1-02-00-	5810	SCHOOL BOARD SERVICES - DUES & FEES	4,202.90	5,000.00	5,000.00	5,000.00
<b>FUNCTION: SCHOOL BOARD SERVICES- 2310</b>			<b>48,621.67</b>	<b>37,489.65</b>	<b>39,089.66</b>	<b>39,089.66</b>
21-2320-1-02-00-	5590	SAU SERVICES - SAU SERVICES	200,915.00	203,891.00	186,966.00	186,966.00
<b>FUNCTION: SAU SERVICES- 2320</b>			<b>200,915.00</b>	<b>203,891.00</b>	<b>186,966.00</b>	<b>186,966.00</b>
21-2410-1-02-00-	5111	PRINCIPAL SERVICES - ADMIN/OTHER SALARIES	124,261.35	108,200.56	113,890.55	113,890.55
21-2410-1-02-00-	5115	PRINCIPAL SERVICES - SECRETARIAL SALARIES	62,969.55	62,918.39	71,125.92	71,125.92
21-2410-1-02-00-	5118	PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALAR	87,019.26	88,759.65	93,000.00	93,000.00
21-2410-1-02-00-	5211	PRINCIPAL SERVICES - HEALTH INSURANCE	15,166.90	51,776.22	12,893.58	12,893.58
21-2410-1-02-00-	5212	PRINCIPAL SERVICES - DENTAL INSURANCE	3,532.12	3,912.65	526.68	526.68
21-2410-1-02-00-	5213	PRINCIPAL SERVICES - LIFE INSURANCE	180.48	202.28	202.28	202.28
21-2410-1-02-00-	5214	PRINCIPAL SERVICES - DISABILITY INSURANCE	649.92	569.64	569.64	569.64
21-2410-1-02-00-	5220	PRINCIPAL SERVICES - FICA	20,216.04	19,880.73	21,268.26	21,268.26
21-2410-1-02-00-	5231	PRINCIPAL SERVICES - NHRS SUPPORT	6,050.10	6,054.11	6,576.75	6,576.75
21-2410-1-02-00-	5232	PRINCIPAL SERVICES - NHRS PROFESSIONAL	40,589.40	38,682.98	40,633.30	40,633.30
21-2410-1-02-00-	5240	PRINCIPAL SERVICES - TUITION REIMBURSEMENT	0.00	5,000.00	5,000.00	5,000.00
21-2410-1-02-00-	5241	PRINCIPAL SERVICES - WORKSHOP REIMB PROF	543.00	2,000.00	2,000.00	2,000.00
21-2410-1-02-00-	5244	PRINCIPAL SERVICES - SECRETARIAL WORKSHOP	0.00	425.00	425.00	425.00
21-2410-1-02-00-	5250	PRINCIPAL SERVICES - UNEMPLOYMENT INSURANCE	43.77	103.11	136.18	136.18
21-2410-1-02-00-	5260	PRINCIPAL SERVICES - WORKER'S COMPENSATION	1,029.33	995.92	950.46	950.46
21-2410-1-02-00-	5330	PRINCIPAL SERVICES - OTHER PROF SERVICES	0.00	31,003.00	31,003.00	31,003.00
21-2410-1-02-00-	5430	PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES	1,053.02	2,630.00	2,630.00	2,630.00
21-2410-1-02-00-	5442	PRINCIPAL SERVICES - RENTAL OF EQUIPMENT	1,252.80	1,253.00	1,253.00	1,253.00
21-2410-1-02-00-	5531	PRINCIPAL SERVICES - TELEPHONE	11,456.41	9,000.00	9,000.00	9,000.00

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Account Number	Object	Description	Actual	Adopted Budget	Default	Proposed Budget
			22-23	23-24	24-25	24-25
21-2410-1-02-00-	5534	PRINCIPAL SERVICES - POSTAGE	1,700.00	1,700.00	1,700.00	1,700.00
21-2410-1-02-00-	5540	PRINCIPAL SERVICES - ADVERTISING	155.50	500.00	500.00	500.00
21-2410-1-02-00-	5550	PRINCIPAL SERVICES - PRINTING	963.62	500.00	500.00	500.00
21-2410-1-02-00-	5580	PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT	219.31	750.00	750.00	750.00
21-2410-1-02-00-	5610	PRINCIPAL SERVICES - SUPPLIES	1,232.85	1,500.00	1,500.00	1,500.00
21-2410-1-02-00-	5641	PRINCIPAL SERVICES - TEXTBOOKS	120.00	172.00	172.00	172.00
21-2410-1-02-00-	5644	PRINCIPAL SERVICES - PERIODICALS	89.00	365.00	365.00	365.00
21-2410-1-02-00-	5735	PRINCIPAL SERVICES - REPLACEMENT EQUIPMENT	0.00	790.00	0.00	0.00
21-2410-1-02-00-	5810	PRINCIPAL SERVICES - DUES & FEES	1,913.00	1,800.00	1,800.00	1,800.00
<b>FUNCTION: PRINCIPAL SERVICES- 2410</b>			<b>382,406.73</b>	<b>441,444.24</b>	<b>420,371.60</b>	<b>420,371.60</b>
21-2600-1-02-00-	5111	MAINTENANCE - ADMIN/OTHER SALARIES	64,442.58	65,731.43	68,367.13	68,367.13
21-2600-1-02-00-	5116	MAINTENANCE - CUSTODIAL SALARIES	69,028.27	129,961.09	110,771.01	110,771.01
21-2600-1-02-00-	5122	MAINTENANCE - HEALTH INSURANCE BUYOUT	0.00		0.00	0.00
21-2600-1-02-00-	5211	MAINTENANCE - HEALTH INSURANCE	19,942.64	43,947.72	83,612.40	83,612.40
21-2600-1-02-00-	5212	MAINTENANCE - DENTAL INSURANCE	805.32	1,651.00	3,356.66	3,356.66
21-2600-1-02-00-	5213	MAINTENANCE - LIFE INSURANCE	103.00	147.69	147.69	147.69
21-2600-1-02-00-	5214	MAINTENANCE - DISABILITY INSURANCE	270.22	361.65	361.65	361.65
21-2600-1-02-00-	5220	MAINTENANCE - FICA	9,782.16	14,970.47	13,704.07	13,704.07
21-2600-1-02-00-	5231	MAINTENANCE - NHRS SUPPORT	13,529.95	21,405.39	18,742.29	18,742.29
21-2600-1-02-00-	5232	MAINTENANCE - NHRS PROFESSIONAL	0.00	0.00	0.00	0.00
21-2600-1-02-00-	5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	54.71	128.89	136.18	136.18
21-2600-1-02-00-	5260	MAINTENANCE - WORKER'S COMPENSATION	3,234.27	3,129.29	2,808.18	2,808.18
21-2600-1-02-00-	5330	MAINTENANCE - OTHER PROFESSIONAL SERVICES	0.00			
21-2600-1-02-00-	5411	MAINTENANCE - WATER/SEWERAGE	6,425.04	9,500.00	9,500.00	9,500.00
21-2600-1-02-00-	5430	MAINTENANCE - REPAIRS & MAINT SERVICES	58,585.85	13,300.00	13,300.00	13,300.00
21-2600-1-02-00-	5432	MAINTENANCE - REPAIRS BUILDINGS	29,229.98	20,000.00	20,000.00	20,000.00
21-2600-1-02-00-	5433	MAINTENANCE - REPAIRS GROUNDS	11,490.00	8,850.00	8,850.00	8,850.00
21-2600-1-02-00-	5434	MAINTENANCE - BUILDING IMPROVEMENTS	14,089.00	30,000.00	0.00	0.00
21-2600-1-02-00-	5435	MAINTENANCE - REPAIRS MAINT EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
21-2600-1-02-00-	5436	MAINTENANCE - REPAIRS SECURITY SYSTEM	554.00	500.00	500.00	500.00
21-2600-1-02-00-	5437	MAINTENANCE - GARBAGE REMOVAL	3,223.32	5,100.00	5,100.00	5,100.00
21-2600-1-02-00-	5521	MAINTENANCE - PROPERTY/LIABILITY INS	15,415.01	18,143.00	21,372.00	21,372.00
21-2600-1-02-00-	5531	MAINTENANCE - TELEPHONE	330.00			
21-2600-1-02-00-	5580	MAINTENANCE - MILEAGE REIMBURSEMENT	0.00	200.00	200.00	200.00
21-2600-1-02-00-	5610	MAINTENANCE - SUPPLIES	0.00	5,700.00	5,700.00	5,700.00
21-2600-1-02-00-	5612	MAINTENANCE - MAINTENANCE SUPPLIES	13,353.23	15,225.00	15,225.00	15,225.00

Candia School District  
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Account Number	Object	Description	Actual	Adopted Budget	Default	Proposed Budget
			22-23	23-24	24-25	24-25
21-2600-1-02-00-	5619	MAINTENANCE - SUPPLIES GROUNDS	0.00	1,339.52	1,339.52	1,339.52
21-2600-1-02-00-	5622	MAINTENANCE - ELECTRICITY	29,267.36	60,900.00	60,900.00	60,900.00
21-2600-1-02-00-	5624	MAINTENANCE - OIL	54,082.90	63,525.00	63,525.00	63,525.00
21-2600-1-02-00-	5626	MAINTENANCE - GASOLINE	0.00	150.00	150.00	150.00
21-2600-1-02-00-	5731	MAINTENANCE - NEW EQUIPMENT	0.00	1,000.00	0.00	0.00
21-2600-1-02-00-	5735	MAINTENANCE - REPLACEMENT EQUIPMENT	0.00	600.00	600.00	600.00
<b>FUNCTION: MAINTENANCE - 2600</b>			<b>417,238.81</b>	<b>536,467.14</b>	<b>529,268.78</b>	<b>529,268.78</b>
21-2700-1-02-00-	5517	REG ED TRANSPORTATION - ATHLETIC TRANS	12,335.00	11,600.00	11,600.00	11,600.00
21-2700-1-02-00-	5518	REG ED TRANSPORTATION - FIELD TRIPS	3,581.05	7,500.00	7,500.00	7,500.00
21-2700-1-02-00-	5519	REG ED TRANSPORTATION - TRANSPORTATION	339,930.86	505,332.00	520,491.96	520,491.96
21-2700-1-02-61-	5519	SPED TRANSPORTATION - TRANSPORTATION	278,214.86	225,000.00	225,000.00	225,000.00
<b>FUNCTION: TRANSPORTATION - 2700</b>			<b>634,061.77</b>	<b>749,432.00</b>	<b>764,591.96</b>	<b>764,591.96</b>
21-2814-0-00-00-	5330	EVALUATION SERVICES - OTHER PROF SVCS	0.00			
<b>FUNCTION: EVALUATION - 2814</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21-2840-1-02-00-	5111	IT - ADMIN/OTHER SALARIES	45,086.52	45,900.00	53,560.00	53,560.00
21-2840-1-02-00-	5211	IT - HEALTH INSURANCE	10,865.70	12,434.31	11,597.40	11,597.40
21-2840-1-02-00-	5212	IT - DENTAL INSURANCE	524.76	504.00	526.68	526.68
21-2840-1-02-00-	5213	IT - LIFE INSURANCE	46.90	75.00	75.00	75.00
21-2840-1-02-00-	5214	IT - DISABILITY INSURANCE	121.66	210.75	210.75	210.75
21-2840-1-02-00-	5220	IT - FICA	3,312.28	3,511.35	4,097.34	4,097.34
21-2840-1-02-00-	5231	IT - NHRS SUPPORT	6,321.04	6,210.27	7,246.67	7,246.67
21-2840-1-02-00-	5240	IT - TUITION REIMBURSEMENT	3,100.00	4,950.00	4,950.00	4,950.00
21-2840-1-02-00-	5241	IT - WORKSHOP REIMB PROF	0.00	825.00	825.00	825.00
21-2840-1-02-00-	5250	IT - UNEMPLOYMENT INSURANCE	10.94	25.78	45.40	45.40
21-2840-1-02-00-	5260	IT - WORKER'S COMPENSATION	290.56	281.12	259.22	259.22
21-2840-1-02-00-	5330	IT - OTHER PROF SVCS	1,911.72	26,500.00	26,500.00	26,500.00
21-2840-1-02-00-	5431	IT - REPAIRS EQUIPMENT	4,083.48	1,500.00	1,500.00	1,500.00
21-2840-1-02-00-	5610	IT - SUPPLIES	4,060.78	5,000.00	5,000.00	5,000.00
21-2840-1-02-00-	5650	IT - SOFTWARE	12,691.52	12,977.57	12,977.57	12,977.57
21-2840-1-02-00-	5734	IT - NEW COMPUTER EQUIP	0.00			
21-2840-1-02-00-	5735	IT - REPLACEMENT EQUIPMENT	19,049.75	17,749.00	17,749.00	17,749.00
21-2840-1-02-00-	5810	IT - DUES & FEES		540.00	540.00	540.00
<b>FUNCTION: Information Technology - 2840</b>			<b>111,477.61</b>	<b>139,194.15</b>	<b>147,660.03</b>	<b>147,660.03</b>

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Account Number	Object	Description	Actual 22-23	Adopted Budget 23-24	Default 24-25	Proposed Budget 24-25
21-2900-1-02-00-	5111	WAGE POOL - ADMIN/OTHER SALARIES	0.00			
<b>FUNCTION: WAGE POOL - 2900</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21-4100-1-02-00-	5710	SITE ACQUISITION - LAND & IMPROVEMENTS	191,644.60	191,644.60	191,644.60	191,644.60
<b>FUNCTION: SITE ACQUISITION - 4100</b>			<b>191,644.60</b>	<b>191,644.60</b>	<b>191,644.60</b>	<b>191,644.60</b>
21-5221-1-02-00-	5930	FOOD SERVICE TRANSFER - FUND TRANSFERS	0.00			
<b>FUNCTION: FOOD SERVICE TRANSFER - 5221</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21-5252-0-00-00-	5930	EXPENDABLE TRUST TRANSFER - FUND TRANSFERS	0.00			
<b>FUNCTION: EXPENDABLE TRUST FUND TRANSFER - 5252</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21-5310-1-02-00-	5890	CHARTER SCHOOL - MISC EXPENDITURES	0.00			
<b>FUNCTION: CHARTER SCHOOL - 5310</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND: GENERAL FUND OVERALL TOTAL</b>			<b>8,813,912.76</b>	<b>10,107,560.69</b>	<b>10,110,280.82</b>	<b>10,110,280.82</b>