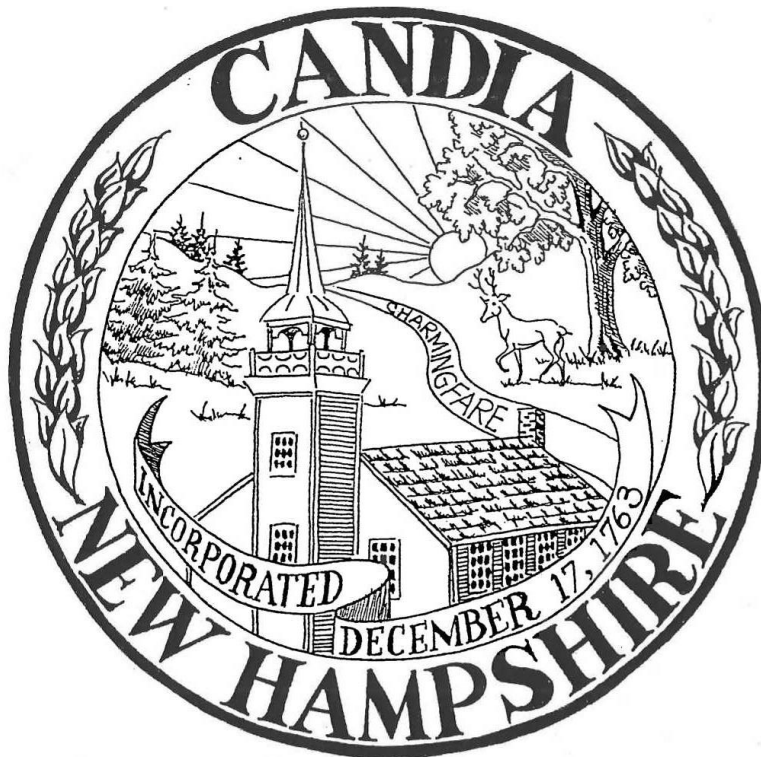


**TOWN
OF
CANDIA
NEW HAMPSHIRE**



**2022
ANNUAL REPORT**

**TOWN & SCHOOL DISTRICT
for the
YEAR ENDING DECEMBER 31, 2022**

The 2022 Candia Town Report Dedicaiton

Linda “Biggie” Maxwell



Linda was born on July 1, 1944 and lived 78 years in the Town of Candia. She passed away June 31, 2022, one day before her 79th birthday.

Linda lived on Main Street (Referred to as ‘The Depot’) where she was born and grew up. She had many stories to tell about her life there as it was a busy place bustling with activity. She had memories of the Interstate bus coming from Portsmouth to Manchester that would stop on Main Street at the Depot train station. The Boston & Maine Railroad train came through from Manchester stopping here to drop off and pick up passengers and cargo. There was Dinsmore’s and Crosby’s Stores and the Post Office, it was a thriving place in town. In later years, Linda lived on Critchett Road where she built a home on the site of her grandmother’s house, since long gone.

Linda worked for many and retired from the Bellemore Heating Company.

She was a member of the Fitts Museum Board of Trustees for 14 years where she enjoyed greeting visitors and sharing history. She was an avid book reader who loved history and animals. Linda had a deep love and appreciation for nature and the natural world around her. Every day she would take a walk out through the woods behind her home on Critchett Road without fail, weather permitting.

2022

ANNUAL REPORT
OF THE

TOWN OF CANDIA,
NEW HAMPSHIRE

TOWN AND SCHOOL DISTRICT
REPORTS

FOR THE
YEAR ENDING DECEMBER 31, 2022

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TOWN OFFICIALS

BOARD OF SELECTMEN

| | TERM EXPIRES |
|--|---------------------|
| Brien Brock, Chair | 2025 |
| Patrick Moran, Vice-Chair | 2023 |
| Boyd Chivers | 2024 |
| Russell Dann | 2025 |
| Susan Price Young | 2024 |
| Andria Hansen, Town Administrator | Appointed |
| Linda Chandonnet, Administrative Assistant | Appointed |
| Kimberly Hughes, Accounting & Payroll Specialist | Appointed |
| Jessica Tanguay, Finance Office Assistant | Appointed |

MODERATOR

| | |
|----------------|------|
| H. Clark Thyng | 2023 |
|----------------|------|

TAX COLLECTOR

| | |
|---------------------------|-----------|
| Candice Stamatelos | 2025 |
| Audrey Stamatelos, Deputy | Appointed |

TOWN CLERK

| | |
|---------------------|-----------|
| Donna Hetzel | 2024 |
| Anne Nerney, Deputy | Appointed |

TREASURER

| | |
|---------------------|-----------|
| Kathleen Philbrick | 2025 |
| Janet Lewis, Deputy | Appointed |

AGRICULTURAL COMMISSION

| | |
|----------------------------------|------|
| Matthew Cobb, Chair | 2025 |
| Robin Vergato, Secretary | 2025 |
| Tom DiMaggio | 2023 |
| Ron Howe | 2024 |
| Joe Lamarche | 2024 |
| Melissa Madden | 2025 |
| Darrel Nafranowicz | 2023 |
| Heidi Bothwell, Alternate | 2025 |
| Debra Cobb, Treasurer, Alternate | 2024 |
| Pattie Davis, Alternate | 2025 |
| Ken Madden, Alternate | 2023 |

ANIMAL CONTROL OFFICER

| | |
|----------------|-----------|
| Deborah Martel | Appointed |
|----------------|-----------|

BUDGET COMMITTEE

| | |
|--------------------------|------|
| Allyn Chivers, Chairman | 2024 |
| Todd Keating, Vice Chair | 2023 |
| Brenda Coughlin | 2025 |
| Susan Gill | 2025 |
| Robert Jones | 2023 |
| Katrina Niles | 2023 |

| | |
|---|-----------|
| Richard Snow | 2024 |
| Russell Dann, Selectmen's Rep. | 2024 |
| Patrick Moran, Selectmen Rep. Alternate | Appointed |
| Stephanie Helmig, School Board Rep. | Appointed |
| Vacant, Administrative Assistant | Appointed |

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

| | |
|---------------------------------------|-----------|
| Robert Donovan | Appointed |
| Amy Spencer, Administrative Assistant | Appointed |

CEMETERY TRUSTEES

| | |
|-----------------------------------|-----------|
| Beth Chalbeck, Chair, Bookkeeper | 2025 |
| Rick Lazott | 2025 |
| Carleton Robie | 2023 |
| Richard Snow | 2023 |
| Mark Chalbeck | 2024 |
| Martin McFarland, Cemetery Sexton | Appointed |

CONSERVATION COMMISSION

| | |
|-------------------------|-----------|
| Judi Lindsey, Chair | Appointed |
| Leon Austin, Vice Chair | Appointed |
| Tom DiMaggio | Appointed |
| Carol Howe | Appointed |
| Richard Snow | Appointed |
| Ryan Young | Appointed |
| Janet Lewis, Secretary | Appointed |

EMERGENCY MANAGEMENT DIRECTOR

| | |
|--------------|-----------|
| Robert Panit | Appointed |
|--------------|-----------|

CANDIA VOLUNTEER FIRE DEPARTMENT

| | |
|-----------------------|----------------|
| Dean M. Young | Chief |
| Mitchell LeBlanc | Deputy Chief |
| Kyle Ball | Captain |
| Michael Kelley | Captain |
| John Burnett | Lieutenant |
| William Cormier | Lieutenant |
| James Wilson | Lieutenant |
| Isaiah Soucy | Lieutenant |
| Paul William Mortimer | Lieutenant |
| George May | Safety Officer |

MEMBERS

| | |
|------------------------|--------------------|
| Arllen Acevedo | Kenneth Larry |
| Paul Caiazzo | Rachel Larry |
| Craig Cartier | Scott Mann |
| Rudolph A. Cartier III | Timothy McLaughlin |
| Stephen Coppin | Adam Nussdorf |
| Jesse Daniels | Jacob Paulsen |
| Ryan Dome | Stacy Peterson |
| Edward Domings | Matthew Richter |
| Matthew Dube | Michelle Robert |

Jeffrey Gagnon
Hannah Gangi
Julie Grubaugh
Donald Hamel
Devin Harvan
Scott Hebert
Jacob Labbe

John Sartorelli
Steven Shackford
Adam Sicard
Kyle Simard
Cadence Solsky
Alden Somerville

FOREST WARDEN

Chief Dean Young

DEPUTY FOREST WARDEN

Kyle Ball
John Burnett
William Cormier
Jesse Daniels
Jeffrey Gagnon

Mitchel LeBlanc
Matthew Richter
Adam Sicard
Isaiah Soucy
James Wilson

FITTS MUSEUM TRUSTEES

Janet Lewis
Ron Severino
Brenda Stevens
Dick Weeks
Vacant

Appointed
Appointed
Appointed
Appointed
Appointed

HEALTH OFFICER

Robert Donovan

Appointed

PLANNING BOARD

Rudy Cartier, Jr., Chairperson
Mark Chalbeck, Vice Chairperson
Joyce Bedard
Scott Komisark
Judith Lindsey
Joshua Pouliot
Linda Carroll, Alternate
Kevin Coughlin, Alternate
Tim D’Arcy, Alternate
Michael Guay, Alternate
Michael Santa, Alternate
Brien Brock, Selectmen’s Rep.
Amy Spencer, Land Use Coordinator

2023
2024
2023
2025
2024
2025
2025
2025
2025
2025
2023
Appointed
Appointed

POLICE DEPARTMENT

Michael McGillen, Chief
Richard Langlois, Lieutenant
Phil McPherson, Full-Time Officer
Shane Pellerin, Full-Time Officer
Tom Terilli, Full-Time Officer
Joshua McAllister, Part-Time Officer
Shawn Santuccio, Part-Time Officer

Appointed
Appointed
Appointed
Appointed
Appointed
Appointed
Appointed

| | |
|--|-----------|
| Karen Merchant, Administrative Assistant | Appointed |
| Deborah Martel, Animal Control Officer | Appointed |
| RECYCLING & ENERGY COMMITTEE | |
| Clayton Caddy, Chair | Appointed |
| Al Couch | Appointed |
| Janet Lewis | Appointed |
| Richard Snow | Appointed |
| Gail Thomas | Appointed |
| Russell Dann, Selectmen's Rep. | Appointed |
| RECYCLING CENTER | |
| Chuck Whitcher, Facility Supervisor/Operator | Appointed |
| Joe Lamarche, Operator | Appointed |
| Nicholas Broadwater Jr., Operator | Appointed |
| Richard Arsenault | Appointed |
| ROAD AGENT | |
| Jeff Wuebbolt | 2023 |
| SMYTH PUBLIC LIBRARY TRUSTEES | |
| Carol West, Chair | Appointed |
| Micah Fultz, Treasurer | Appointed |
| Bill Graff | Appointed |
| Albert Hall III | Appointed |
| Lisa McKenna, Secretary | Appointed |
| Richard Mitchell | Appointed |
| Alyssa Robie | Appointed |
| Deb Spezzaferri | Appointed |
| Allyn Chivers, Public Rep. | 2023 |
| SMYTH MEMORIAL BUILDING TRUSTEES | |
| Carla Penfield, Chair | Appointed |
| Sue Hayden | Appointed |
| Paul LaBlond | Appointed |
| Diane Philbrick, Secretary | Appointed |
| Betty Sabean | Appointed |
| SUPERVISORS OF CHECKLIST | |
| Candice Stamatelos, Chair | 2022 |
| Audrey Stamatelos | 2026 |
| Eileen Dupere | 2024 |
| TRUSTEES OF THE TRUST FUND | |
| Dennis Hebert Jr., Chair | 2024 |
| Paul LeBlond | 2023 |
| Carla Penfield | 2025 |
| Geraldine Holmes, Administrative Assistant | Appointed |
| WELFARE DIRECTOR | |
| Donna DelRosso | Appointed |

ZONING BOARD OF ADJUSTMENT

| | |
|-----------------------------------|-----------|
| Judy Szot, Chair | 2025 |
| Ron Howe | 2024 |
| Boyd Chivers | 2023 |
| Mark Raumikaitis | 2024 |
| Anthony Steinmetz | 2024 |
| Amy Spencer, Land Use Coordinator | Appointed |



TOWN OF CANDIA SB2 EXPLANATION

The Town of Candia follows the Senate Bill 2 (SB2) procedures for the annual town meetings. The first step, or session, of the SB2 process will consist of the Deliberative Session, which will be held on Saturday, February 4, 2023 at 9:00 am in the Moore School Auditorium. The second step, or session, of the SB2 process consists of Election Day which will be held on Tuesday, March 14, 2023 from 6 am to 7 pm at the Candia Youth Athletic Association.

At the February 4th Deliberative Session all warrant articles will be considered. There will be opportunities for the explanation, discussion, and amendment of each article. The conclusion of each article will result in voting to either:

- add the article to the ballot for voting on March 14th in its original form, or
- add the article to the ballot for voting as amended at this session.

When the Deliberative Session is adjourned, you will know the final language of each article, but will not have decided whether or not it passed.

On March 14th, Election Day, voters will mark “yes” or “no” on each warrant article in the voting booths with the final outcome of each article being decided.

Further Details:

- Articles can be amended at the Deliberative Session. For example, the dollar amount of an article can be amended.
- Zoning amendments are not amendable at the Deliberative Session.
- Any wordings of articles prescribed by statute are not amendable at the Deliberative Session.
- The town will be printing a sample ballot in the town report which will provide voters an outline of what you will be voting on. You are welcome to mark the sample ballot and bring it with you to the polls to make your final vote on the official ballot on March 14th.
- There will not be an opportunity to ask questions about the articles and amendments on Election Day.
- Voters who cannot cast their ballots in person due to schedule conflicts may request an absentee ballot. Please contact the Town Clerk to coordinate this process at 603 483-5573



The Candia Filing Period begins
January 25th and ends February 3rd, 2023
The following positions are open for candidates:

| <u>Position</u> | <u>Length of Term</u> | <u>Incumbent</u> |
|-------------------------|-----------------------|------------------|
| Selectman | Three years | Patrick Moran |
| Budget Committee | Three years | Rob Jones |
| Budget Committee | Three years | Todd Keating |
| Budget Committee | Three years | Katrina Niles |
| Cemetery Trustees | Three years | Carleton Robie |
| Cemetery Trustees | Three years | Richard Snow |
| Library Trustee | Three years | Allyn Chivers |
| Planning Board | Three years | Rudy Cartier |
| Planning Board | Three years | Joyce Bedard |
| Road Agent | Three years | Jeff Wuebbolt |
| Town Clerk | Three years | Donna Hetzel |
| Town Moderator | Two years | Clark Thyng |
| Trustees of Trust Funds | Three years | Paul LeBlond |

For further election information, please contact the Candia Town Clerk, Donna Hetzel at 483-5573.

2023 TOWN OF CANDIA WARRANT
State of New Hampshire

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in the said Candia, on Saturday, 4th, of February 2023 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 30. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Candia Youth Athletic Association in said Candia on Tuesday the 14th of March 2023. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

2023 ZONING AMENDMENTS

Are you in favor of the adoption of **Amendment #1** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #1: Article II: Impact Fee Ordinance. Amend Section 2.10 by correcting the reference from See Section 145.03:C: C to See *Section 16:03C*. (Recommended by the Planning Board by a vote of 7 to 0)

Are you in favor of the adoption of **Amendment #2** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #2: Article III Definitions: **Elderly Housing** by changing "apartments" to "multi-family dwelling units" to read: Housing intended for, and 100 percent of the dwelling units are occupied solely by, persons 55 years of age or older, featuring small single-family detached or attached dwelling units and ~~apartments~~ *multi-family dwelling units*. In no event shall more than four (4) occupants live in any dwelling unit of an elderly housing development. (Recommended by the Planning Board by a vote of 7 to 0)

Are you in favor of the adoption of **Amendment #3** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #3: Article III Definitions. Add a definition for Unnecessary Hardship to read: **Unnecessary Hardship:** Owing to special conditions of the property that distinguish it from other properties in the area:

- (A) No fair and substantial relationship exists between the general public purposes of the ordinance provision and the specific application of that provision to the property; and
- (B) The proposed use is a reasonable one.

If the criteria above are not established, an unnecessary hardship will be deemed to exist if, and only if, owing to special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a variance is therefore necessary to enable a reasonable use of it.

(Recommended by the Planning Board by a vote of 7 to 0)

Are you in favor of the adoption of **Amendment #4** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #4: Article V Section 5.06:7a **Maximum Density for Multi-Family** to amend by adding the word “radius” to read: “The maximum number of dwelling units within an elderly housing development containing 3 or more dwelling units per building shall be based on the *radius* distance the further extent of the property is from the commonly known “Four Corners” intersection of NH 27 and NH 43 as follows:”. (Recommended by the Planning Board by a vote of 7 to 0)

Are you in favor of the adoption of **Amendment #5** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #5: Article V Section 5.06:7b **Maximum Density for Detached Single-Family and Attached Duplex Single-Family Dwellings** to amend by adding the word “radius” to read: “The maximum number of detached single-family dwellings or attached duplex single-family dwellings containing 1 or 2 dwelling units per building shall be based on the *radius* distance the further extent of the property is from the commonly known “Four Corners” intersection of NH 27 and NH 43 as follows:”. (Recommended by the Planning Board by a vote of 7 to 0)

Are you in favor of the adoption of **Amendment #6** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #6: Article XV Section 15.04 B: **Specific Special Exemption** to amend by replacing ~~Section 5.02: A.32~~ with *Section 5.02 A:.3* to read:” In order to achieve this goal, two family and multi-family dwelling uses identified in *Section 5.02: A.3* of this Ordinance and specifically referring to this section may be permitted as Special Exceptions in the R District subject to the following safeguards:”. (Recommended by the Planning Board by a vote of 7 to 0)

Are you in favor of the adoption of **Amendment #7** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #7: Article XVI Section 16.03: **Assessment Methodology** to amend by replacing “entitled impact Fee: Town of Candia” with entitled “Impact Fees: Town of Candia” to read: The amount of the impact fee shall be determined by an Impact Fee Schedule prepared in accordance with the methodology established in a report by the Planning Board entitled “Impact Fees: Town of Candia” and adopted by the Planning Board. (Recommended by the Planning Board by a vote of 7 to 0)

Are you in favor of the adoption of **Amendment #8** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #8: Article XV Section 15.04: Special Exemption Uses. Add a new Section 15.04. G Private Burial Grounds: Private Burial Grounds (as defined by RSA 289) shall be allowed in the residential district providing the following criteria are met:

1. The requirements of NH RSA 289:3 Location are met, and
2. A site plan shall be presented to the Planning Board with the following items addressed in addition to the current Site Plan Regulations:

- a. The GIS coordinates of the plot corners
- b. Corner markers to be installed and listed as a condition of approval.
- c. An easement to the plot for future access on a maintained access drive.
- d. Upon approval by the Planning Board, the Site Plan shall be recorded on the Deed with the Registry of Deeds within 90 days of approval.

(Recommended by the Planning Board by a vote of 7 to 0)

Are you in favor of the adoption of **Amendment #9** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #9: Article V Section 5.02 A. Residential. Add a new Section 5.02.A.16 Private Burial Grounds and add “P” under the R heading in the Zoning District Table of Uses. (Recommended by the Planning Board by a vote of 7 to 0)

Are you in favor of the adoption of **Amendment #10** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #10: Article V Section 5.05 Conditional Use Permit Review Criteria to amend the first paragraph to eliminate Elderly Housing in two places to read: ~~Elderly Housing~~. A Conditional Use Permit ~~for Elderly Housing~~ may be issued by the Planning Board provided all of the following review criteria are met.” (Recommended by the Planning Board by a vote of 7 to 0)

Are you in favor of the adoption of **Amendment #11** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #11: Article V Section 5.05.3: Conditional Use Permit Review Criteria to amend the section to read “*For an Elderly Housing Conditional Use Permit, the development shall be designed...*”. (Recommended by the Planning Board by a vote of 7 to 0)

Are you in favor of the adoption of **Amendment #12** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #12: Article V Section 5.05.4: Conditional Use Permit Review Criteria, Amend Section 5.05.4 to replace “~~maximize~~” with “maintain” to read: The design and site layout of the proposed development shall complement and harmonize with the rural character of the Town of Candia and shall *maintain* the privacy of dwelling units and preserve the natural character of the land. (Recommended by the Planning Board by a vote of 7 to 0)

Are you in favor of the adoption of **Amendment #13** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #13: Article III: Definitions, Article 5.02; Table of use Regulations and Article V Section 5.07 Conditional Use Permit Standards. **Purpose: To ensure compliance with the requirements of RSA 272:72.** To establish a new definition of workforce housing and a conditional use permit process for the review and approval of workforce housing developments within the Town’s Residential and Mixed-Use Districts. Also includes new standards and provisions for the review and approval for such developments.

To see if the Town will vote for **Amendment #14** as SUBMITTED BY PETITION, for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #14: To see if the town will vote to repeal the following section of the Candia Zoning Ordinance in its entirety: “Section 5.04 10 Waivers. Section 5.04 10 Waivers – Compliance with the individual provisions of this ordinance shall constitute the conditions required for the issuance of a Conditional Use Permit. Any provision of this ordinance may be waived, when, upon the application by the applicant to the Planning Board, the Board shall determine in its sole discretion 1) that requiring compliance

with the particular provision for the granting of a Conditional Use Permit would create an unreasonable hardship and 2) that the application would be consistent with the spirit and intent of this ordinance. Requests for waivers must be written and the Planning Board must vote on each waiver request at properly noticed public hearing.” (IF YOU VOTE YES FOR THIS WARRANT ARTICLE YOU WILL REMOVE THE PLANNING BOARD’S AUTHORITY TO GRANT WAIVERS).
 (Not recommended by the Planning Board by a vote of 7-0-0)

2023 WARRANT ARTICLES

ARTICLE 1.

To choose the following Town Officers for the year ensuing:

| | | |
|----------------------------|-------------|----------------|
| Selectman | 3 year term | Vote for One |
| Budget Committee | 3 year term | Vote for Three |
| Cemetery Trustees | 3 year term | Vote for Two |
| Library Trustee | 3 year term | Vote for One |
| Planning Board | 3 year term | Vote for Two |
| Road Agent | 3 year term | Vote for One |
| Town Clerk | 2 year term | Vote for One |
| Town Moderator | 2 year term | Vote for One |
| Trustee of the Trust Funds | 3 year term | Vote for One |

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations by special warrant articles and other appropriations vote separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,612,516**. Should this article be defeated, the default budget shall be **\$3,194,075** which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 7-2-0)

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty-Three Thousand Four Hundred dollars (**\$153,400**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 4.

To see if the town will vote to raise and appropriate the sum of **\$20,000.00** to the Candia Youth Athletic Association for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. (Submitted by petition)

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) to be deposited into the existing **Recycle Center Equipment and Capital Improvement Capital Reserve Fund** under the provisions of RSA 35:1 adopted at the March 2017 Town Meeting, for the purpose of funding major capital improvements in the Recycling Center and the replacement of equipment used at the Center with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Not recommended by the Budget Committee by a vote of (6-3-0)

ARTICLE 6.

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 7.

To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars **(\$200,000)** for the reconstruction of the Northern portion of **Tower Hill Road**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 8.

To see if the town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for resurfacing of the southern portion of **South Road**. Said funds to be expended under the direction of the Board of Selectmen

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 4-0-1)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 4-0-1)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve Fund** for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 13.

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 14.

To see if the town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars **(\$4,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 7-2-1)

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of **\$300,000** to be added to the **Future Capital Improvements Capital Reserve Fund** previously established. This sum to come from unassigned balance. No amount to be raised from taxation.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 16.

Shall the Town readopt the provisions of RSA 72:28, II the Optional Veterans Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property in a modified amount of \$750.00 (The credit was previously \$500.00)? If readopted and approved, this article shall take effect for the 2023 property tax year. (Majority vote required)

(If Article 16 does not pass, then the Optional Veterans' Tax Credit will default to \$50.00.)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 17.

Shall the Town readopt the All Veterans' tax credit in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28? If readopted and approved, this article shall take effect for the 2023 property tax year (Majority vote required)

(If Article 16 passes then the amount will be \$750.00. If article 16 does not pass, then the All-Veterans' Tax Credit will default to \$50.00.)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

ARTICLE 18.

To see if the Town will vote to adopt the Candia Community Power Electric Aggregation Plan, which authorizes the Selectboard to develop and implement Candia Community Power as described therein (pursuant to RSA 53-E:7).

(Recommended by the Board of Selectmen by a vote of 3-2-0)

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Seven Dollars **(\$2,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 8-1-0)

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services).**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA (Court Appointed Special Advocates for Children).**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote 6-3-0)

ARTICLE 29.

To see if the Town will vote to allow the operation of "Keno games" within the town of Candia at appropriate locations in accordance with the State Lottery Commission requirements?

(Recommended by Board of Selectmen by a vote of (4-1-0))

ARTICLE 30.

To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (**\$25,000**) to allow the Town to sponsor a Household Hazardous Waste Day for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept.

(Submitted by petition)

(Recommended by Board of Selectmen by a vote of (5-0-0))

(Recommended by the Budget Committee by a vote of 9-0-0)



2023 WARRANT ARTICLE SUMMARY

| 2023 Art. # | WARRANT ARTICLES | 2023 SELECTMEN & PETITIONS PROPOSED | 2023 BUDGET COMMITTEE RECOMMENDED |
|----------------|---|--|--|
| 2 | Operating Budget | 3,621,016 | 3,621,016 |
| 3 | Smyth Public Library | 153,400 | 153,400 |
| 4 | CYAA Funding - by petition | 20,000 | 20,000 |
| 5 | Recycle Center Equip & Capital Improvement CRF | 150,000 | 150,000 |
| 6 | Excess Winter Road Maintenance | 150,000 | 150,000 |
| 7 | Road Construction - North portion Tower Hill Road | 200,000 | 200,000 |
| 8 | Road resurfacing - Southern portion South Road | 150,000 | 150,000 |
| 9 | Fire Apparatus Capital Reserve Fund | 50,000 | 50,000 |
| 10 | Fire Station Infrastructure and Grounds CRF | 50,000 | 50,000 |
| 11 | Revaluation Capital Reserve | 20,000 | 20,000 |
| 12 | Fitts Museum | 4,000 | 4,000 |
| 13 | Town Office Building Maintenance Fund | 2,500 | 2,500 |
| 14 | Smyth Memorial Building Fund | 4,500 | 4,500 |
| 15 | Future Captial Improvements CRF - \$300,000 from unassigned balance | 0 | 0 |
| 16 | Modify Veterans Tax Credit from \$500 to \$750 | 0 | 0 |
| 17 | Readopt Veterans Tax Credit - to include vets currently serving | 0 | 0 |
| 18 | Candia Community Power Electric Aggregation Plan | 0 | 0 |
| 19 | Rockingham County Community Action | 6,807 | 0 |
| 20 | Visiting Nurse Association | 4,000 | 0 |
| 21 | American Red Cross | 3,250 | 0 |
| 22 | Rock. Cty Nutrition/Meals on Wheels | 2,107 | 0 |
| 23 | Child Advocacy Center | 1,250 | 1,250 |
| 24 | WayPoint (<i>formally Child and Family Services</i>) | 1,250 | 0 |
| 25 | CASA for Children | 1,000 | 0 |
| 26 | Home Health and Hospice Care | 1,000 | 0 |
| 27 | Big Brother / Big Sister | 1,000 | 0 |
| 28 | Retired & Senior Volunteer Program | 225 | 0 |
| 29 | Keno | 0 | 0 |
| 30 | Household Hazardous Waste Day - by petition | 25,000 | 25,000 |
| | Total | 4,622,305 | 4,601,666 |

| <u>DEPARTMENT</u> | <u>2022 Budget</u> | <u>2022 Expenditures</u> | <u>2022 Budget Balance</u> | <u>2023 Proposed Budget - BOS</u> | <u>Budget Variance 2022/2023</u> | <u>2023 Proposed - Budget Committee</u> | <u>2023 Default Budget</u> |
|---|--------------------|--------------------------|----------------------------|-----------------------------------|----------------------------------|---|----------------------------|
| AMBULANCE | | | | | | | |
| Administrative/Compliance Officer | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$12,000.00 | \$0.00 |
| Department Wages | \$1.00 | \$175,902.73 | (\$175,901.73) | \$240,000.00 | \$239,999.00 | \$240,000.00 | \$1.00 |
| FICA & Medicare | \$1.00 | \$13,951.22 | (\$13,950.22) | \$18,360.00 | \$18,359.00 | \$18,360.00 | \$1.00 |
| Equipment (Medical) Maintenance | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$0.00 |
| Fuel | \$1.00 | \$3,306.80 | (\$3,305.80) | \$3,000.00 | \$2,999.00 | \$3,000.00 | \$1.00 |
| Gases (Oxygen) | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$500.00 | \$500.00 | \$0.00 |
| Grant - Ambulance | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 | \$0.00 |
| Medical Supplies | \$0.00 | \$0.00 | \$0.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$0.00 |
| Minor Equipment | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$0.00 |
| Third Party Billing Contractor | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 | \$0.00 |
| Vehicle Maintenance & Repairs | \$1.00 | \$35,286.70 | (\$35,285.70) | \$5,000.00 | \$4,999.00 | \$5,000.00 | \$1.00 |
| ARPA funds applied | \$0.00 | (\$228,447.45) | \$228,447.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Ambulance | \$4.00 | \$0.00 | \$4.00 | \$293,862.00 | \$293,858.00 | \$293,862.00 | \$4.00 |
| ANIMAL CONTROL | | | | | | | |
| ACO - Gasoline | \$1.00 | \$52.26 | (\$51.26) | \$450.00 | \$449.00 | \$450.00 | \$1.00 |
| Kennel Costs | \$400.00 | \$350.00 | \$50.00 | \$400.00 | \$0.00 | \$400.00 | \$400.00 |
| Maintenance & Repair | \$500.00 | \$1,417.51 | (\$917.51) | \$500.00 | \$0.00 | \$500.00 | \$500.00 |
| Mileage | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Printed Materials | \$135.00 | \$0.00 | \$135.00 | \$135.00 | \$0.00 | \$135.00 | \$135.00 |
| Seminars and Training | \$500.00 | \$80.00 | \$420.00 | \$250.00 | (\$250.00) | \$250.00 | \$500.00 |
| Shots & Equipment | \$350.00 | \$300.00 | \$50.00 | \$350.00 | \$0.00 | \$350.00 | \$350.00 |
| Uniforms | \$125.00 | \$35.00 | \$90.00 | \$175.00 | \$50.00 | \$175.00 | \$125.00 |
| Wages | \$4,016.00 | \$4,415.16 | (\$399.16) | \$4,593.00 | \$577.00 | \$4,593.00 | \$4,016.00 |
| FICA and Medicare | \$307.00 | \$337.79 | (\$30.79) | \$351.00 | \$44.00 | \$351.00 | \$307.00 |
| Total Animal Control | \$6,335.00 | \$6,987.72 | (\$652.72) | \$7,205.00 | \$870.00 | \$7,205.00 | \$6,335.00 |
| AUDITING SERVICES - FINANCIAL ADMINISTRATION | | | | | | | |
| Auditing Services | \$19,000.00 | \$19,000.00 | \$0.00 | \$21,850.00 | \$2,850.00 | \$21,850.00 | \$21,580.00 |
| Total Auditing Services | \$19,000.00 | \$19,000.00 | \$0.00 | \$21,850.00 | \$2,850.00 | \$21,850.00 | \$21,850.00 |
| BUDGET COMMITTEE - FINANCIAL ADMINISTRATION | | | | | | | |
| Budget Committee Secretary Payroll | \$1,048.00 | \$142.96 | \$905.04 | \$1,048.00 | \$0.00 | \$1,048.00 | \$1,048.00 |
| FICA and Medicare | \$80.00 | \$10.94 | \$69.06 | \$80.00 | \$0.00 | \$80.00 | \$80.00 |
| Conferences | \$100.00 | \$0.00 | \$100.00 | \$100.00 | \$0.00 | \$100.00 | \$100.00 |
| Legal Notices | \$50.00 | \$0.00 | \$50.00 | \$50.00 | \$0.00 | \$50.00 | \$50.00 |

| <u>DEPARTMENT</u> | <u>2022 Budget</u> | <u>2022 Expenditures</u> | <u>2022 Budget Balance</u> | <u>2023 Proposed Budget - BOS</u> | <u>Budget Variance 2022/2023</u> | <u>2023 Proposed - Budget Committee</u> | <u>2023 Default Budget</u> |
|--|---------------------|--------------------------|----------------------------|-----------------------------------|----------------------------------|---|----------------------------|
| BUDGET COMMITTEE - FINANCIAL ADMINISTRATION | | | | | | | |
| Printing/Publications | \$100.00 | \$75.00 | \$25.00 | \$100.00 | \$0.00 | \$100.00 | \$100.00 |
| Supplies | \$50.00 | \$0.00 | \$50.00 | \$50.00 | \$0.00 | \$50.00 | \$50.00 |
| Total Budget Committee | \$1,428.00 | \$228.90 | \$1,199.10 | \$1,428.00 | \$0.00 | \$1,428.00 | \$1,428.00 |
| BUILDING INSPECTION | | | | | | | |
| Administrative Assistant Wages | \$46,692.00 | \$38,919.77 | \$7,772.23 | \$41,300.00 | (\$5,392.00) | \$41,300.00 | \$46,692.00 |
| Bldg Inspection & Code Enforcement | \$63,510.00 | \$57,719.09 | \$5,790.91 | \$54,000.00 | (\$9,510.00) | \$54,000.00 | \$63,510.00 |
| FICA and Medicare | \$8,430.00 | \$7,161.07 | \$1,268.93 | \$7,290.00 | (\$1,140.00) | \$7,290.00 | \$8,430.00 |
| Retirement | \$2,756.00 | \$986.68 | \$1,769.32 | \$2,383.00 | (\$373.00) | \$2,383.00 | \$2,756.00 |
| Books | \$1,500.00 | \$1,332.90 | \$167.10 | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,500.00 |
| Cell Phone - Building Department | \$900.00 | \$403.02 | \$496.98 | \$600.00 | (\$300.00) | \$600.00 | \$900.00 |
| Clothing Allowance | \$150.00 | \$0.00 | \$150.00 | \$150.00 | \$0.00 | \$150.00 | \$150.00 |
| Conference/Schools/Training | \$1,200.00 | \$718.75 | \$481.25 | \$1,200.00 | \$0.00 | \$1,200.00 | \$1,200.00 |
| Dues, Fees & Certification | \$1,500.00 | \$1,211.10 | \$288.90 | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,500.00 |
| Land Use Project Management | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,500.00 | (\$2,500.00) | \$2,500.00 | \$5,000.00 |
| Office Supplies | \$1,500.00 | \$1,073.96 | \$426.04 | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,500.00 |
| Software Support | \$1,260.00 | \$1,506.40 | (\$246.40) | \$1.00 | (\$1,259.00) | \$1.00 | \$1,260.00 |
| Vehicle: Fuel, Repairs, Maintenance | \$3,100.00 | \$3,325.41 | (\$225.41) | \$3,100.00 | \$0.00 | \$3,100.00 | \$3,100.00 |
| Total Building Inspection | \$137,498.00 | \$114,358.15 | \$23,139.85 | \$117,024.00 | (\$20,474.00) | \$117,024.00 | \$137,498.00 |
| CEMETERIES | | | | | | | |
| Cemetery Wages | \$42,160.00 | \$34,691.50 | \$7,468.50 | \$37,160.00 | (\$5,000.00) | \$37,160.00 | \$42,160.00 |
| Secretarial Wages | \$895.00 | \$0.00 | \$895.00 | \$895.00 | \$0.00 | \$895.00 | \$895.00 |
| Sexton Stipend | \$5,598.00 | \$5,597.72 | \$0.28 | \$5,598.00 | \$0.00 | \$5,598.00 | \$5,598.00 |
| FICA and Medicare | \$3,722.00 | \$3,089.82 | \$632.18 | \$3,339.00 | (\$383.00) | \$3,339.00 | \$3,722.00 |
| Administration | \$472.00 | \$120.00 | \$352.00 | \$472.00 | \$0.00 | \$472.00 | \$472.00 |
| Computer Tech Services | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 |
| Equipment Maintenance | \$500.00 | \$662.00 | (\$162.00) | \$500.00 | \$0.00 | \$500.00 | \$500.00 |
| Equipment/Software | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 |
| Facility Improvements/Maintenance | \$15,000.00 | \$12,058.73 | \$2,941.27 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 |
| Fuel/Oil | \$1,500.00 | \$789.82 | \$710.18 | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,500.00 |
| Gravesite Corner Markers | \$1,000.00 | \$435.00 | \$565.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 |
| Installation of Corner Markers | \$0.00 | \$100.00 | (\$100.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Storm Repair | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Supplies | \$300.00 | \$25.97 | \$274.03 | \$300.00 | \$0.00 | \$300.00 | \$300.00 |
| Total Cemeteries | \$73,148.00 | \$57,570.56 | \$15,577.44 | \$67,765.00 | (\$5,383.00) | \$67,765.00 | \$73,148.00 |

| <u>DEPARTMENT</u> | <u>2022 Budget</u> | <u>2022 Expenditures</u> | <u>2022 Budget Balance</u> | <u>2023 Proposed Budget - BOS</u> | <u>Budget Variance 2022/2023</u> | <u>2023 Proposed - Budget Committee</u> | <u>2023 Default Budget</u> |
|--|--------------------|--------------------------|----------------------------|-----------------------------------|----------------------------------|---|----------------------------|
| CONSERVATION: ADMINISTRATION | | | | | | | |
| Secretarial Wages - Cons Comm | \$1,154.00 | \$1,208.63 | (\$54.63) | \$1,154.00 | \$0.00 | \$1,154.00 | \$1,154.00 |
| FICA and Medicare | \$88.00 | \$92.48 | (\$4.48) | \$88.00 | \$0.00 | \$88.00 | \$88.00 |
| Administration | \$200.00 | \$0.00 | \$200.00 | \$200.00 | \$0.00 | \$200.00 | \$200.00 |
| Education | \$450.00 | \$390.00 | \$60.00 | \$450.00 | \$0.00 | \$450.00 | \$450.00 |
| Materials | \$110.00 | \$0.00 | \$110.00 | \$110.00 | \$0.00 | \$110.00 | \$110.00 |
| Professional Memberships | \$425.00 | \$425.00 | \$0.00 | \$425.00 | \$0.00 | \$425.00 | \$425.00 |
| Property Management | \$25.00 | \$0.00 | \$25.00 | \$25.00 | \$0.00 | \$25.00 | \$25.00 |
| Web Master | \$350.00 | \$0.00 | \$350.00 | \$350.00 | \$0.00 | \$350.00 | \$350.00 |
| Total Conservation | \$2,802.00 | \$2,116.11 | \$685.89 | \$2,802.00 | \$0.00 | \$2,802.00 | \$2,802.00 |
| OTHER CONSERVATION | | | | | | | |
| Heritage Commission | \$600.00 | \$0.00 | \$600.00 | \$1.00 | (\$599.00) | \$1.00 | \$600.00 |
| Total Heritage Commission | \$600.00 | \$0.00 | \$600.00 | \$1.00 | (\$599.00) | \$1.00 | \$600.00 |
| ELECTION/VOTER REGISTRATION | | | | | | | |
| Supervisors of the Checklist | \$6,419.00 | \$6,544.42 | (\$125.42) | \$6,419.00 | \$0.00 | \$6,419.00 | \$6,419.00 |
| FICA and Medicare | \$491.00 | \$500.55 | (\$9.55) | \$491.00 | \$0.00 | \$491.00 | \$491.00 |
| Miscellaneous | \$2,500.00 | \$0.00 | \$2,500.00 | \$100.00 | (\$2,400.00) | \$100.00 | \$2,500.00 |
| Total Election/Voter Registration | \$9,410.00 | \$7,044.97 | \$2,365.03 | \$7,010.00 | (\$2,400.00) | \$7,010.00 | \$9,410.00 |
| ELECTION ADMINISTRATION | | | | | | | |
| Election Administration Wages | \$9,486.00 | \$5,065.08 | \$4,420.92 | \$5,000.00 | (\$4,486.00) | \$5,000.00 | \$9,486.00 |
| FICA and Medicare | \$92.00 | \$26.78 | \$65.22 | \$92.00 | \$0.00 | \$92.00 | \$92.00 |
| Election Furniture Purchase | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Meals | \$1,400.00 | \$1,201.03 | \$198.97 | \$1,400.00 | \$0.00 | \$1,400.00 | \$1,400.00 |
| Misc Supplies | \$200.00 | \$0.00 | \$200.00 | \$200.00 | \$0.00 | \$200.00 | \$200.00 |
| Voting Machine Coding & Booth Repair | \$3,500.00 | \$650.00 | \$2,850.00 | \$3,500.00 | \$0.00 | \$3,500.00 | \$3,500.00 |
| Voting Booth Setup | \$1,150.00 | \$1,279.97 | (\$129.97) | \$1,150.00 | \$0.00 | \$1,150.00 | \$1,150.00 |
| Total Election Administration | \$15,829.00 | \$8,222.86 | \$7,606.14 | \$11,343.00 | (\$4,486.00) | \$11,343.00 | \$15,829.00 |
| ELECTION, REG, VITAL STATS - TOWN CLERK | | | | | | | |
| Deputy Town Clerk | \$22,134.00 | \$13,335.99 | \$8,798.01 | \$22,134.00 | \$0.00 | \$22,134.00 | \$22,134.00 |
| Muni. Agent/Vitals/Title Fees | \$28,000.00 | \$27,303.00 | \$697.00 | \$28,000.00 | \$0.00 | \$28,000.00 | \$28,000.00 |
| Town Clerk Fees | \$20,000.00 | \$20,830.50 | (\$830.50) | \$20,000.00 | \$0.00 | \$20,000.00 | \$20,000.00 |
| Town Clerk Stipend | \$1,344.00 | \$1,343.48 | \$0.52 | \$1,344.00 | \$0.00 | \$1,344.00 | \$1,344.00 |
| FICA and Medicare | \$5,476.00 | \$4,812.84 | \$663.16 | \$5,476.00 | \$0.00 | \$5,476.00 | \$5,476.00 |
| Computer Software & Supplies | \$4,000.00 | \$3,342.25 | \$657.75 | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 |

| <u>DEPARTMENT</u> | <u>2022 Budget</u> | <u>2022 Expenditures</u> | <u>2022 Budget Balance</u> | <u>2023 Proposed Budget - BOS</u> | <u>Budget Variance 2022/2023</u> | <u>2023 Proposed - Budget Committee</u> | <u>2023 Default Budget</u> |
|--|--------------------|--------------------------|----------------------------|-----------------------------------|----------------------------------|---|----------------------------|
| ELECTION, REG, VITAL STATS - TOWN CLERK (con't) | | | | | | | |
| Computer/Printer Purchase, Supplies | \$900.00 | \$0.00 | \$900.00 | \$900.00 | \$0.00 | \$900.00 | \$900.00 |
| Conferences, Mileage, Dues | \$1,500.00 | \$901.59 | \$598.41 | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,500.00 |
| Cr Card Process-Purch/Maint/Support | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Dog License Supplies | \$500.00 | \$468.30 | \$31.70 | \$500.00 | \$0.00 | \$500.00 | \$500.00 |
| E-Reg Internet Registration | \$100.00 | \$0.00 | \$100.00 | \$0.00 | (\$100.00) | \$0.00 | \$100.00 |
| Office Supplies | \$900.00 | \$983.48 | (\$83.48) | \$900.00 | \$0.00 | \$900.00 | \$900.00 |
| Restoration of Official Document | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,500.00 |
| Town Election Ballot/Materials | \$4,000.00 | \$6,137.99 | (\$2,137.99) | \$5,000.00 | \$1,000.00 | \$5,000.00 | \$4,000.00 |
| Vital Statistics | \$100.00 | \$100.00 | \$0.00 | \$100.00 | \$0.00 | \$100.00 | \$100.00 |
| Total Town Clerk | \$90,455.00 | \$79,559.42 | \$10,895.58 | \$91,355.00 | \$900.00 | \$91,355.00 | \$90,455.00 |
| EMERGENCY MANAGEMENT | | | | | | | |
| Communications | \$200.00 | \$0.00 | \$200.00 | \$200.00 | \$0.00 | \$200.00 | \$200.00 |
| EOC & Shelter Operations | \$1,200.00 | \$0.00 | \$1,200.00 | \$1,200.00 | \$0.00 | \$1,200.00 | \$1,200.00 |
| FIT Testing | \$600.00 | \$0.00 | \$600.00 | \$600.00 | \$0.00 | \$600.00 | \$600.00 |
| Infection Control | \$500.00 | \$0.00 | \$500.00 | \$500.00 | \$0.00 | \$500.00 | \$500.00 |
| Mileage | \$100.00 | \$0.00 | \$100.00 | \$100.00 | \$0.00 | \$100.00 | \$100.00 |
| Office Supplies | \$100.00 | \$237.96 | (\$137.96) | \$100.00 | \$0.00 | \$100.00 | \$100.00 |
| Photo ID Supplies | \$100.00 | \$0.00 | \$100.00 | \$100.00 | \$0.00 | \$100.00 | \$100.00 |
| Training and Education | \$200.00 | \$0.00 | \$200.00 | \$200.00 | \$0.00 | \$200.00 | \$200.00 |
| Total Emergency Management | \$3,000.00 | \$237.96 | \$2,762.04 | \$3,000.00 | \$0.00 | \$3,000.00 | \$3,000.00 |
| FIRE DEPARTMENT/FORESTRY | | | | | | | |
| Fire Department Compensation | \$44,781.00 | \$44,781.00 | \$0.00 | \$44,781.00 | \$0.00 | \$44,781.00 | \$44,781.00 |
| FICA and Medicare | \$3,426.00 | \$3,415.47 | \$10.53 | \$3,426.00 | \$0.00 | \$3,426.00 | \$3,426.00 |
| Forest Fire Payroll | \$2,100.00 | \$2,127.10 | (\$27.10) | \$2,100.00 | \$0.00 | \$2,100.00 | \$2,100.00 |
| FICA and Medicare - Forest Fire | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Building Fuel | \$4,000.00 | \$5,021.15 | (\$1,021.15) | \$7,000.00 | \$3,000.00 | \$7,000.00 | \$4,000.00 |
| Building Maintenance | \$4,000.00 | \$3,159.55 | \$840.45 | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 |
| Communication Equipment | \$3,500.00 | \$6,004.85 | (\$2,504.85) | \$12,000.00 | \$8,500.00 | \$12,000.00 | \$3,500.00 |
| Communication Maintenance | \$2,000.00 | \$4,295.10 | (\$2,295.10) | \$13,000.00 | \$11,000.00 | \$13,000.00 | \$2,000.00 |
| Dispatch | \$30,000.00 | \$8,429.08 | \$21,570.92 | \$25,000.00 | (\$5,000.00) | \$25,000.00 | \$30,000.00 |
| Dues | \$3,700.00 | \$1,414.90 | \$2,285.10 | \$3,700.00 | \$0.00 | \$3,700.00 | \$3,700.00 |
| Electricity | \$3,600.00 | \$3,710.85 | (\$110.85) | \$4,800.00 | \$1,200.00 | \$4,800.00 | \$3,600.00 |
| EMS Equipment | \$6,000.00 | \$16,084.01 | (\$10,084.01) | \$1.00 | (\$5,999.00) | \$1.00 | \$6,000.00 |

| <u>DEPARTMENT</u> | <u>2022 Budget</u> | <u>2022 Expenditures</u> | <u>2022 Budget Balance</u> | <u>2023 Proposed Budget - BOS</u> | <u>Budget Variance 2022/2023</u> | <u>2023 Proposed - Budget Committee</u> | <u>2023 Default Budget</u> |
|---|---------------------|--------------------------|----------------------------|-----------------------------------|----------------------------------|---|----------------------------|
| FIRE DEPARTMENT/FORESTRY (con't) | | | | | | | |
| EMS Equipment Maintenance | \$3,800.00 | \$350.00 | \$3,450.00 | \$1.00 | (\$3,799.00) | \$1.00 | \$3,800.00 |
| FD Grant | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 | \$0.00 |
| Fire Department Miscellaneous | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Fire Department Supplies | \$1,000.00 | \$2,037.54 | (\$1,037.54) | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 |
| Fire Equipment | \$5,500.00 | \$3,645.87 | \$1,854.13 | \$3,500.00 | (\$2,000.00) | \$3,500.00 | \$5,500.00 |
| Fire Equipment Maintenance | \$5,000.00 | \$7,704.44 | (\$2,704.44) | \$5,000.00 | \$0.00 | \$5,000.00 | \$5,000.00 |
| Fire Prevention | \$2,500.00 | \$891.30 | \$1,608.70 | \$2,500.00 | \$0.00 | \$2,500.00 | \$2,500.00 |
| Internet Access | \$750.00 | \$4,323.61 | (\$3,573.61) | \$4,000.00 | \$3,250.00 | \$4,000.00 | \$750.00 |
| Medical Evaluations | \$500.00 | \$0.00 | \$500.00 | \$500.00 | \$0.00 | \$500.00 | \$500.00 |
| Office Supplies | \$1,000.00 | \$729.25 | \$270.75 | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 |
| Protective Clothing | \$18,500.00 | \$6,170.71 | \$12,329.29 | \$18,500.00 | \$0.00 | \$18,500.00 | \$18,500.00 |
| SE NH Hazmat | \$7,000.00 | \$6,914.04 | \$85.96 | \$7,500.00 | \$500.00 | \$7,500.00 | \$7,000.00 |
| Telephone, Pager, Tablet | \$2,450.00 | \$4,599.61 | (\$2,149.61) | \$3,900.00 | \$1,450.00 | \$3,900.00 | \$2,450.00 |
| Training | \$12,497.00 | \$5,078.56 | \$7,418.44 | \$12,500.00 | \$3.00 | \$12,500.00 | \$12,497.00 |
| Truck Fuel | \$3,450.00 | \$5,210.25 | (\$1,760.25) | \$4,500.00 | \$1,050.00 | \$4,500.00 | \$3,450.00 |
| Truck Maintenance | \$11,500.00 | \$11,716.42 | (\$216.42) | \$12,500.00 | \$1,000.00 | \$12,500.00 | \$11,500.00 |
| Water Supply | \$1.00 | \$65,428.52 | (\$65,427.52) | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Website | \$350.00 | \$0.00 | \$350.00 | \$350.00 | \$0.00 | \$350.00 | \$350.00 |
| Grant monies - reimbursed | \$0.00 | (\$65,428.52) | \$65,428.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Fire/Forestry | \$182,907.00 | \$157,814.66 | \$25,092.34 | \$197,063.00 | 14,156.00 | \$197,063.00 | \$182,907.00 |
| HEALTH - ADMINISTRATION | | | | | | | |
| Dues, Training, Conferences, Fuel | \$200.00 | \$180.00 | \$20.00 | \$200.00 | \$0.00 | \$200.00 | \$200.00 |
| Lab Fees | \$200.00 | \$0.00 | \$200.00 | \$200.00 | \$0.00 | \$200.00 | \$200.00 |
| Protective Clothing | \$150.00 | \$0.00 | \$150.00 | \$100.00 | (\$50.00) | \$100.00 | \$150.00 |
| Spraying Application Fees | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Total Health - Administration | \$551.00 | \$180.00 | \$371.00 | \$501.00 | (\$50.00) | \$501.00 | \$551.00 |
| Highways & Streets | | | | | | | |
| Road Agent Wages | \$2,798.00 | \$1,380.00 | \$1,418.00 | \$2,798.00 | \$0.00 | \$2,798.00 | \$2,798.00 |
| FICA and Medicare | \$214.00 | \$105.58 | \$108.42 | \$237.00 | \$23.00 | \$237.00 | \$214.00 |
| Asphalt Maintenance | \$229,000.00 | \$235,096.14 | (\$6,096.14) | \$229,000.00 | \$0.00 | \$229,000.00 | \$229,000.00 |
| Brush Cutting | \$4,400.00 | \$809.78 | \$3,590.22 | \$4,400.00 | \$0.00 | \$4,400.00 | \$4,400.00 |
| Culverts | \$8,000.00 | \$8,541.34 | (\$541.34) | \$8,000.00 | \$0.00 | \$8,000.00 | \$8,000.00 |
| Ditching | \$4,600.00 | \$6,182.18 | (\$1,582.18) | \$4,600.00 | \$0.00 | \$4,600.00 | \$4,600.00 |

| DEPARTMENT | <u>2022 Budget</u> | <u>2022 Expenditures</u> | <u>2022 Budget Balance</u> | <u>2023 Proposed Budget - BOS</u> | <u>Budget Variance 2022/2023</u> | <u>2023 Proposed - Budget Committee</u> | <u>2023 Default Budget</u> |
|---------------------------------------|---------------------------|---------------------------------|-----------------------------------|--|---|--|-----------------------------------|
| Highways & Streets (con't) | | | | | | | |
| Equipment Purchase | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Grading | \$14,850.00 | \$13,205.06 | \$1,644.94 | \$14,850.00 | \$0.00 | \$14,850.00 | \$14,850.00 |
| Gravel | \$21,400.00 | \$21,318.19 | \$81.81 | \$21,400.00 | \$0.00 | \$21,400.00 | \$21,400.00 |
| Highway Grant | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 | \$0.00 |
| Invasive Plant Spraying | \$3,600.00 | \$0.00 | \$3,600.00 | \$1.00 | (\$3,599.00) | \$1.00 | \$3,600.00 |
| Maintenance & Repair | \$2,500.00 | \$2,681.26 | (\$181.26) | \$2,500.00 | \$0.00 | \$2,500.00 | \$2,500.00 |
| Mowing | \$7,960.00 | \$2,071.68 | \$5,888.32 | \$7,960.00 | \$0.00 | \$7,960.00 | \$7,960.00 |
| Patching | \$9,100.00 | \$11,338.10 | (\$2,238.10) | \$9,100.00 | \$0.00 | \$9,100.00 | \$9,100.00 |
| Rain Storm Repair | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Road Research | \$1.00 | \$390.40 | (\$389.40) | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Safety Improvement | \$3,300.00 | \$3,420.70 | (\$120.70) | \$3,300.00 | \$0.00 | \$3,300.00 | \$3,300.00 |
| Salt Applicator Certification | \$450.00 | \$0.00 | \$450.00 | \$450.00 | \$0.00 | \$450.00 | \$450.00 |
| Sand Stockpile | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Shoulder Work | \$9,800.00 | \$10,638.60 | (\$838.60) | \$9,800.00 | \$0.00 | \$9,800.00 | \$9,800.00 |
| Signs | \$3,000.00 | \$2,913.00 | \$87.00 | \$1,500.00 | (\$1,500.00) | \$1,500.00 | \$3,000.00 |
| Sweeping | \$1,850.00 | \$2,256.46 | (\$406.46) | \$1,850.00 | \$0.00 | \$1,850.00 | \$1,850.00 |
| Tree Canopy Trimming | \$16,500.00 | \$15,525.98 | \$974.02 | \$16,500.00 | \$0.00 | \$16,500.00 | \$16,500.00 |
| Tree Removal | \$6,300.00 | \$9,903.20 | (\$3,603.20) | \$6,300.00 | \$0.00 | \$6,300.00 | \$6,300.00 |
| Winter Maintenance & Repair | \$7,500.00 | \$8,065.53 | (\$565.53) | \$7,500.00 | \$0.00 | \$7,500.00 | \$7,500.00 |
| Winter Payrolls | \$201,600.00 | \$203,468.58 | (\$1,868.58) | \$216,687.00 | \$15,087.00 | \$216,687.00 | \$201,600.00 |
| Winter Salt | \$76,400.00 | \$76,400.00 | \$0.00 | \$100,800.00 | \$24,400.00 | \$100,800.00 | \$76,400.00 |
| Winter Sand | \$20,000.00 | \$19,415.24 | \$584.76 | \$20,000.00 | \$0.00 | \$20,000.00 | \$20,000.00 |
| Winter Storm Repair | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Total Highways & Streets | \$655,127.00 | \$655,127.00 | \$0.00 | \$689,539.00 | \$34,412.00 | \$689,539.00 | \$655,127.00 |
| INSURANCE | | | | | | | |
| Group Dental Insurance | \$8,300.00 | \$7,049.31 | \$1,250.69 | \$8,425.00 | \$125.00 | \$8,425.00 | \$8,300.00 |
| Group Disability Insurance | \$10,250.00 | \$7,652.49 | \$2,597.51 | \$6,815.00 | (\$3,435.00) | \$6,815.00 | \$6,815.00 |
| Group Health Insurance | \$125,371.00 | \$108,387.52 | \$16,983.48 | \$121,239.00 | (\$4,132.00) | \$121,239.00 | \$121,239.00 |
| Life Insurance | \$234.00 | \$250.50 | (\$16.50) | \$234.00 | \$0.00 | \$234.00 | \$234.00 |
| Property Liability | \$26,553.00 | \$26,552.43 | \$0.57 | \$36,766.00 | \$10,213.00 | \$36,766.00 | \$30,410.00 |
| Unemployment Compensation | \$2,770.00 | \$2,731.03 | \$38.97 | \$2,473.00 | (\$297.00) | \$2,473.00 | \$2,473.00 |
| Workers Compensation | \$11,940.00 | \$11,888.18 | \$51.82 | \$21,506.00 | \$9,566.00 | \$21,506.00 | \$21,506.00 |
| FICA and Medicare: Insurance Buy-out | \$1,325.00 | \$741.61 | \$583.39 | \$1,325.00 | \$0.00 | \$1,325.00 | \$1,325.00 |
| Total Insurance | \$186,743.00 | \$165,253.07 | \$21,489.93 | \$198,783.00 | \$12,040.00 | \$198,783.00 | \$192,302.00 |

| <u>DEPARTMENT</u> | <u>2022 Budget</u> | <u>2022 Expenditures</u> | <u>2022 Budget Balance</u> | <u>2023 Proposed Budget - BOS</u> | <u>Budget Variance 2022/2023</u> | <u>2023 Proposed - Budget Committee</u> | <u>2023 Default Budget</u> |
|---|--------------------|--------------------------|----------------------------|-----------------------------------|----------------------------------|---|----------------------------|
| LEGAL EXPENSES | | | | | | | |
| Legal Expenses | \$39,996.00 | \$0.00 | \$39,996.00 | \$39,996.00 | \$0.00 | \$39,996.00 | \$39,996.00 |
| Legal Expense - Bldg Insp/Code Enforce | \$1.00 | \$1,438.00 | (\$1,437.00) | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Legal Expense - Planning/Zoning | \$1.00 | \$14,666.17 | (\$14,665.17) | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Legal Expense - Police/Fire | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Legal Expense - Selectmen | \$1.00 | \$13,340.00 | (\$13,339.00) | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Total Legal Expenses | \$40,000.00 | \$29,444.17 | \$10,555.83 | \$40,000.00 | \$0.00 | \$40,000.00 | \$40,000.00 |
| OTHER CULTURE & RECREATION | | | | | | | |
| Field Trips & Events | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Ski Program | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Summer Recreation - Supplies | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Total Other Culture & Recreation | \$3.00 | \$0.00 | \$3.00 | \$3.00 | \$0.00 | \$3.00 | \$3.00 |
| PARKS AND RECREATION | | | | | | | |
| Electric - Moore & Pond Parks | \$1,200.00 | \$769.65 | \$430.35 | \$800.00 | (\$400.00) | \$800.00 | \$1,200.00 |
| Field House | \$1.00 | \$0.00 | \$1.00 | \$2,000.00 | \$1,999.00 | \$2,000.00 | \$1.00 |
| Mowing & Trimming | \$2,500.00 | \$1,855.00 | \$645.00 | \$2,000.00 | (\$500.00) | \$2,000.00 | \$2,500.00 |
| Opening/Closing Park Baths | \$3,250.00 | \$1,150.00 | \$2,100.00 | \$1,000.00 | (\$2,250.00) | \$1,000.00 | \$3,250.00 |
| Park Maintenance - Clean/Trash | \$2,000.00 | \$1,341.89 | \$658.11 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| Park Paving | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Park, Field, Bathroom Supply/Repairs | \$8,500.00 | \$1,502.65 | \$6,997.35 | \$1,000.00 | (\$7,500.00) | \$1,000.00 | \$8,500.00 |
| Parks & Recreation Grant | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 | \$0.00 |
| Playground | \$1,283.00 | \$1,283.00 | \$0.00 | \$1,000.00 | (\$283.00) | \$1,000.00 | \$1,283.00 |
| Pond Park - Maintenance, Mowing, Trim | \$1,800.00 | \$575.00 | \$1,225.00 | \$700.00 | (\$1,100.00) | \$700.00 | \$1,800.00 |
| Security Equipment | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 | \$0.00 |
| Special Event Preparation | \$248.00 | \$145.43 | \$102.57 | \$250.00 | \$2.00 | \$250.00 | \$248.00 |
| Total Parks and Recreation | \$20,783.00 | \$8,622.62 | \$12,160.38 | \$10,753.00 | (\$10,030.00) | \$10,753.00 | \$20,783.00 |
| PLANNING | | | | | | | |
| Books, Periodicals & Documents | \$200.00 | \$150.00 | \$50.00 | \$150.00 | (\$50.00) | \$150.00 | \$200.00 |
| Conference/Seminars | \$1,000.00 | \$0.00 | \$1,000.00 | \$800.00 | (\$200.00) | \$800.00 | \$1,000.00 |
| GIS System Annual Licensing/Update | \$0.00 | \$0.00 | \$0.00 | \$1,520.00 | \$1,520.00 | \$1,520.00 | \$0.00 |
| Law Lectures | \$175.00 | \$0.00 | \$175.00 | \$150.00 | (\$25.00) | \$150.00 | \$175.00 |
| Legal Notices | \$600.00 | \$0.00 | \$600.00 | \$400.00 | (\$200.00) | \$400.00 | \$600.00 |
| Master Plan Implement/Plan | \$10,000.00 | \$6,565.00 | \$3,435.00 | \$1.00 | (\$9,999.00) | \$1.00 | \$10,000.00 |
| Mileage | \$150.00 | \$0.00 | \$150.00 | \$150.00 | \$0.00 | \$150.00 | \$150.00 |

| <u>DEPARTMENT</u> | <u>2022 Budget</u> | <u>2022 Expenditures</u> | <u>2022 Budget Balance</u> | <u>2023 Proposed Budget - BOS</u> | <u>Budget Variance 2022/2023</u> | <u>2023 Proposed - Budget Committee</u> | <u>2023 Default Budget</u> |
|--|--------------------|--------------------------|----------------------------|-----------------------------------|----------------------------------|---|----------------------------|
| PLANNING (con't) | | | | | | | |
| Planning Board Grant | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 | \$0.00 |
| Southern NH Planning Commission | \$3,000.00 | \$2,712.79 | \$287.21 | \$2,900.00 | (\$100.00) | \$2,900.00 | \$3,000.00 |
| Special Projects | \$150.00 | \$0.00 | \$150.00 | \$0.00 | (\$150.00) | \$0.00 | \$150.00 |
| Total Planning | \$15,275.00 | \$9,427.79 | \$5,847.21 | \$6,072.00 | (\$9,203.00) | \$6,072.00 | \$15,275.00 |
| POLICE DEPARTMENT | | | | | | | |
| Chief's Wages | \$98,192.00 | \$98,027.40 | \$164.60 | \$100,975.00 | \$2,783.00 | \$100,975.00 | \$98,192.00 |
| Secretarial Wages | \$51,596.00 | \$47,518.23 | \$4,077.77 | \$55,150.00 | \$3,554.00 | \$55,150.00 | \$51,596.00 |
| FICA and Medicare | \$5,371.00 | \$5,279.37 | \$91.63 | \$11,944.00 | \$6,573.00 | \$11,944.00 | \$5,371.00 |
| Retirement | \$171,762.00 | \$145,712.31 | \$26,049.69 | \$172,968.00 | \$1,206.00 | \$172,968.00 | \$171,762.00 |
| Full-time Officer Wages | \$363,132.00 | \$330,416.42 | \$32,715.58 | \$363,647.00 | \$515.00 | \$363,647.00 | \$363,132.00 |
| Special Police Officer Wages | \$25,000.00 | \$5,959.41 | \$19,040.59 | \$25,000.00 | \$0.00 | \$25,000.00 | \$25,000.00 |
| Overtime | \$40,000.00 | \$33,064.12 | \$6,935.88 | \$40,000.00 | \$0.00 | \$40,000.00 | \$40,000.00 |
| FICA and Medicare | \$7,758.00 | \$5,682.74 | \$2,075.26 | \$7,765.00 | \$7.00 | \$7,765.00 | \$7,758.00 |
| Special Detail Wages | \$1,840.00 | \$2,640.00 | (\$800.00) | \$1,100.00 | (\$740.00) | \$1,100.00 | \$1,100.00 |
| FICA and Medicare | \$141.00 | \$38.10 | \$102.90 | \$84.00 | (\$57.00) | \$84.00 | \$141.00 |
| Ammunition | \$3,000.00 | \$2,870.00 | \$130.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$3,000.00 |
| Booking Area Improvements | \$1.00 | \$232.78 | (\$231.78) | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Books & Printed Materials | \$500.00 | \$852.38 | (\$352.38) | \$500.00 | \$0.00 | \$500.00 | \$500.00 |
| Community Relations | \$300.00 | \$0.00 | \$300.00 | \$300.00 | \$0.00 | \$300.00 | \$300.00 |
| Computer Expenses | \$7,000.00 | \$6,732.44 | \$267.56 | \$7,000.00 | \$0.00 | \$7,000.00 | \$7,000.00 |
| Copier Purchase, Maintenance, Supplies | \$700.00 | \$759.14 | (\$59.14) | \$700.00 | \$0.00 | \$700.00 | \$700.00 |
| Cruiser Maintenance | \$4,000.00 | \$3,776.43 | \$223.57 | \$8,000.00 | \$4,000.00 | \$8,000.00 | \$4,000.00 |
| Dues & Subscriptions | \$3,000.00 | \$3,042.80 | (\$42.80) | \$3,000.00 | \$0.00 | \$3,000.00 | \$3,000.00 |
| Equipment Maintenance | \$3,000.00 | \$2,265.89 | \$734.11 | \$2,000.00 | (\$1,000.00) | \$2,000.00 | \$3,000.00 |
| Gasoline | \$13,766.00 | \$16,256.37 | (\$2,490.37) | \$18,500.00 | \$4,734.00 | \$18,500.00 | \$13,766.00 |
| Health/Safety - Exams | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Juvenile Supplies | \$100.00 | \$40.47 | \$59.53 | \$100.00 | \$0.00 | \$100.00 | \$100.00 |
| Mileage | \$75.00 | \$0.00 | \$75.00 | \$75.00 | \$0.00 | \$75.00 | \$75.00 |
| Miscellaneous | \$300.00 | \$112.44 | \$187.56 | \$300.00 | \$0.00 | \$300.00 | \$300.00 |
| New Cruiser | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Office Supplies | \$850.00 | \$565.94 | \$284.06 | \$850.00 | \$0.00 | \$850.00 | \$850.00 |
| OHRV Maintenance | \$350.00 | \$0.00 | \$350.00 | \$350.00 | \$0.00 | \$350.00 | \$350.00 |
| PD Grant | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 | \$0.00 |

| <u>DEPARTMENT</u> | <u>2022 Budget</u> | <u>2022 Expenditures</u> | <u>2022 Budget Balance</u> | <u>2023 Proposed Budget - BOS</u> | <u>Budget Variance 2022/2023</u> | <u>2023 Proposed - Budget Committee</u> | <u>2023 Default Budget</u> |
|--------------------------------------|---------------------|--------------------------|----------------------------|-----------------------------------|----------------------------------|---|----------------------------|
| POLICE DEPARTMENT (con't) | | | | | | | |
| Photography | \$150.00 | \$0.00 | \$150.00 | \$150.00 | \$0.00 | \$150.00 | \$150.00 |
| Police Equipment | \$5,000.00 | \$6,099.98 | (\$1,099.98) | \$6,538.00 | \$1,538.00 | \$6,538.00 | \$5,000.00 |
| Postage | \$0.00 | \$13.80 | (\$13.80) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Prosecution Services | \$14,000.00 | \$14,000.00 | \$0.00 | \$15,500.00 | \$1,500.00 | \$15,500.00 | \$14,000.00 |
| Telephone | \$4,150.00 | \$3,279.61 | \$870.39 | \$4,150.00 | \$0.00 | \$4,150.00 | \$4,150.00 |
| Testing/Hiring | \$350.00 | \$0.00 | \$350.00 | \$350.00 | \$0.00 | \$350.00 | \$350.00 |
| Tires | \$3,000.00 | \$1,321.92 | \$1,678.08 | \$3,000.00 | \$0.00 | \$3,000.00 | \$3,000.00 |
| Training | \$1,000.00 | \$16.26 | \$983.74 | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 |
| Uniforms | \$6,000.00 | \$5,377.43 | \$622.57 | \$6,000.00 | \$0.00 | \$6,000.00 | \$6,000.00 |
| Total Police Department | \$835,386.00 | \$741,954.18 | \$93,431.82 | 860,000.00 | 24,614.00 | 860,000.00 | 834,646.00 |
| REVALUATION OF PROPERTY | | | | | | | |
| Property Appraisal | \$30,000.00 | \$29,250.00 | \$750.00 | \$33,000.00 | \$3,000.00 | \$33,000.00 | \$30,000.00 |
| Total Revaluation of Property | \$30,000.00 | \$29,250.00 | \$750.00 | \$33,000.00 | \$3,000.00 | \$33,000.00 | \$30,000.00 |
| SOLID WASTE DISPOSAL | | | | | | | |
| Full-time Wages | \$153,726.00 | \$146,644.85 | \$7,081.15 | \$153,726.00 | \$0.00 | \$153,726.00 | \$153,726.00 |
| Part-time Wages | \$9,486.00 | \$8,786.01 | \$699.99 | \$9,486.00 | \$0.00 | \$9,486.00 | \$9,486.00 |
| FICA and Medicare | \$12,486.00 | \$11,782.87 | \$703.13 | \$12,486.00 | \$0.00 | \$12,486.00 | \$12,486.00 |
| Retirement | \$3,843.00 | \$2,109.01 | \$1,733.99 | \$3,701.00 | (\$142.00) | \$3,701.00 | \$3,843.00 |
| Certs, Dues, Training, Mileage | \$1,500.00 | \$1,146.77 | \$353.23 | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,500.00 |
| CFC Removal | \$1,800.00 | \$2,496.00 | (\$696.00) | \$2,000.00 | \$200.00 | \$2,000.00 | \$1,800.00 |
| Clothing Allowance | \$1,650.00 | \$1,456.24 | \$193.76 | \$1,650.00 | \$0.00 | \$1,650.00 | \$1,650.00 |
| Communications | \$1,875.00 | \$1,534.76 | \$340.24 | \$1,875.00 | \$0.00 | \$1,875.00 | \$1,875.00 |
| Disposal of Recyclables | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,500.00 |
| Electronics | \$0.00 | \$0.00 | \$0.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$0.00 |
| Equipment Purchase | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Facility O & M and Electricity | \$26,000.00 | \$22,429.52 | \$3,570.48 | \$30,000.00 | \$4,000.00 | \$30,000.00 | \$26,000.00 |
| Fluorescent Bulb Disposal | \$2,200.00 | \$868.69 | \$1,331.31 | \$2,500.00 | \$300.00 | \$2,500.00 | \$2,200.00 |
| Glass Disposal | \$7,500.00 | \$4,342.76 | \$3,157.24 | \$8,000.00 | \$500.00 | \$8,000.00 | \$7,500.00 |
| Household Hazardous Waste Day | \$14,000.00 | \$20,057.30 | (\$6,057.30) | \$1.00 | (\$13,999.00) | \$1.00 | \$14,000.00 |
| Hydraulic Equipment O & M | \$4,000.00 | \$5,965.75 | (\$1,965.75) | \$5,000.00 | \$1,000.00 | \$5,000.00 | \$4,000.00 |
| Landfill Disposal (MSW, C & D) | \$154,000.00 | \$129,105.61 | \$24,894.39 | \$152,000.00 | (\$2,000.00) | \$152,000.00 | \$152,000.00 |
| Loader O & M | \$13,000.00 | \$12,345.96 | \$654.04 | \$15,000.00 | \$2,000.00 | \$15,000.00 | \$13,000.00 |
| New Boston Rd. Landfill Maintenance | \$500.00 | \$550.00 | (\$50.00) | \$600.00 | \$100.00 | \$600.00 | \$500.00 |

| <u>DEPARTMENT</u> | <u>2022 Budget</u> | <u>2022 Expenditures</u> | <u>2022 Budget Balance</u> | <u>2023 Proposed Budget - BOS</u> | <u>Budget Variance 2022/2023</u> | <u>2023 Proposed - Budget Committee</u> | <u>2023 Default Budget</u> |
|---|---------------------|--------------------------|----------------------------|-----------------------------------|----------------------------------|---|----------------------------|
| SOLID WASTE DISPOSAL (con't) | | | | | | | |
| Printing Costs | \$500.00 | \$525.00 | (\$25.00) | \$500.00 | \$0.00 | \$500.00 | \$500.00 |
| Propane Tank Disposal | \$500.00 | \$307.00 | \$193.00 | \$500.00 | \$0.00 | \$500.00 | \$500.00 |
| Recycling Supplies | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| Solid Waste Grant | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 | \$0.00 |
| Special Projects - Repair & Improvements | \$6,000.00 | \$390.71 | \$5,609.29 | \$6,000.00 | \$0.00 | \$6,000.00 | \$6,000.00 |
| Supplies & Tools - General | \$1,500.00 | \$2,004.98 | (\$504.98) | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,500.00 |
| Swap Shop Propane | \$650.00 | \$428.47 | \$221.53 | \$650.00 | \$0.00 | \$650.00 | \$650.00 |
| Testing | \$3,600.00 | \$3,549.16 | \$50.84 | \$1,500.00 | (\$2,100.00) | \$1,500.00 | \$3,600.00 |
| Tires | \$1,500.00 | \$2,396.25 | (\$896.25) | \$2,000.00 | \$500.00 | \$2,000.00 | \$1,500.00 |
| Transportation of Recyclables | \$5,000.00 | \$9,478.04 | (\$4,478.04) | \$7,500.00 | \$2,500.00 | \$7,500.00 | \$5,000.00 |
| Total Solid Waste Disposal | \$433,317.00 | \$390,701.71 | \$42,615.29 | \$435,177.00 | \$1,860.00 | \$435,177.00 | \$431,317.00 |
| STREET LIGHTING | | | | | | | |
| Street Lighting | \$5,100.00 | \$1,806.02 | \$3,293.98 | \$3,500.00 | (\$1,600.00) | \$3,500.00 | \$5,100.00 |
| Total Street Lighting | \$5,100.00 | \$1,806.02 | \$3,293.98 | \$3,500.00 | (\$1,600.00) | \$3,500.00 | \$5,100.00 |
| TAX COLLECTOR - FINANCIAL ADMINISTRATION | | | | | | | |
| Deputy Tax Collector Wages | \$10,631.00 | \$8,052.14 | \$2,578.86 | \$11,102.00 | \$471.00 | \$11,102.00 | \$10,631.00 |
| Tax Collector Fees | \$3,000.00 | \$2,044.00 | \$956.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$3,000.00 |
| Tax Collector Stipend | \$13,197.00 | \$11,009.04 | \$2,187.96 | \$13,593.00 | \$396.00 | \$13,593.00 | \$13,197.00 |
| FICA and Medicare | \$2,052.00 | \$1,350.10 | \$701.90 | \$2,119.00 | \$67.00 | \$2,119.00 | \$2,052.00 |
| Computers, Software & Support | \$1,200.00 | \$0.00 | \$1,200.00 | \$1.00 | (\$1,199.00) | \$1.00 | \$1,200.00 |
| Cr Card Process-Purchase/Maint/Support | \$60.00 | \$60.00 | \$0.00 | \$60.00 | \$0.00 | \$60.00 | \$60.00 |
| Identifying Mortgagees - Search Fees | \$1,500.00 | \$725.00 | \$775.00 | \$1,600.00 | \$100.00 | \$1,600.00 | \$1,500.00 |
| Meetings, Dues, Fees, Certs, Mileage | \$950.00 | \$140.00 | \$810.00 | \$1,000.00 | \$50.00 | \$1,000.00 | \$950.00 |
| Office Supplies | \$250.00 | \$153.27 | \$96.73 | \$300.00 | \$50.00 | \$300.00 | \$250.00 |
| Tax Bills | \$1,500.00 | \$708.92 | \$791.08 | \$1,600.00 | \$100.00 | \$1,600.00 | \$1,500.00 |
| Total Tax Collector | \$34,340.00 | \$24,242.47 | \$10,097.53 | \$34,375.00 | \$35.00 | \$34,375.00 | \$34,340.00 |
| TOWN BUILDINGS - GENERAL GOV'T BLDGS | | | | | | | |
| Building Maintenance Payroll | \$2,199.00 | \$3,011.94 | (\$812.94) | \$3,000.00 | \$801.00 | \$3,000.00 | \$2,199.00 |
| FICA and Medicare | \$1.00 | \$105.90 | (\$104.90) | \$500.00 | \$499.00 | \$500.00 | \$1.00 |
| Alarm Monitoring - Fire & Security | \$480.00 | \$1,105.00 | (\$625.00) | \$800.00 | \$320.00 | \$800.00 | \$480.00 |
| Building Maintenance | \$5,000.00 | \$6,375.74 | (\$1,375.74) | \$5,000.00 | \$0.00 | \$5,000.00 | \$5,000.00 |
| Carpet Cleaning/Tile Floor | \$1,000.00 | \$854.92 | \$145.08 | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 |
| Custodial | \$6,500.00 | \$6,534.24 | (\$34.24) | \$6,500.00 | \$0.00 | \$6,500.00 | \$6,500.00 |

| <u>DEPARTMENT</u> | <u>2022 Budget</u> | <u>2022 Expenditures</u> | <u>2022 Budget Balance</u> | <u>2023 Proposed Budget - BOS</u> | <u>Budget Variance 2022/2023</u> | <u>2023 Proposed - Budget Committee</u> | <u>2023 Default Budget</u> |
|---|--------------------|--------------------------|----------------------------|-----------------------------------|----------------------------------|---|----------------------------|
| TOWN BUILDINGS - GENERAL GOV'T BLDGS | | | | | | | |
| Electricity | \$13,000.00 | \$10,612.62 | \$2,387.38 | \$20,000.00 | \$7,000.00 | \$20,000.00 | \$13,000.00 |
| Groundskeeping | \$4,200.00 | \$1,940.24 | \$2,259.76 | \$2,500.00 | (\$1,700.00) | \$2,500.00 | \$4,200.00 |
| Heat | \$4,000.00 | \$3,996.30 | \$3.70 | \$4,500.00 | \$500.00 | \$4,500.00 | \$4,000.00 |
| Smyth Building Grant | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 | \$0.00 |
| Smyth Building Maintenance | \$11,460.00 | \$8,881.78 | \$2,578.22 | \$20,375.00 | \$8,915.00 | \$20,375.00 | \$11,460.00 |
| Sprinkler System Maintenance | \$175.00 | \$0.00 | \$175.00 | \$175.00 | \$0.00 | \$175.00 | \$175.00 |
| Total Town Buildings | \$48,015.00 | \$43,418.68 | \$4,596.32 | \$64,351.00 | \$16,336.00 | \$64,351.00 | \$48,015.00 |
| TOWN OFFICERS - EXECUTIVE | | | | | | | |
| Town Officials' Stipends | \$14,609.00 | \$14,554.16 | \$54.84 | \$14,609.00 | \$0.00 | \$14,609.00 | \$14,609.00 |
| FICA and Medicare | \$1,118.00 | \$1,113.44 | \$4.56 | \$1,118.00 | \$0.00 | \$1,118.00 | \$1,118.00 |
| Office Wages | \$97,000.00 | \$83,927.94 | \$13,072.06 | \$93,532.00 | (\$3,468.00) | \$93,532.00 | \$97,000.00 |
| Town Administrator Wages | \$75,000.00 | \$75,000.12 | (\$0.12) | \$76,648.00 | \$1,648.00 | \$76,648.00 | \$75,000.00 |
| FICA and Medicare | \$13,159.00 | \$12,023.38 | \$1,135.62 | \$12,893.00 | (\$266.00) | \$12,893.00 | \$13,159.00 |
| Office Retirement | \$4,025.00 | \$2,189.39 | \$1,835.61 | \$4,025.00 | \$0.00 | \$4,025.00 | \$4,025.00 |
| Trustee of Trust Funds Clerical | \$3,000.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$3,000.00 |
| Trustees Admin Expense | \$550.00 | \$70.00 | \$480.00 | \$550.00 | \$0.00 | \$550.00 | \$550.00 |
| FICA and Medicare | \$485.00 | \$419.07 | \$65.93 | \$485.00 | \$0.00 | \$485.00 | \$485.00 |
| Longevity Compensation | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,750.00 | \$750.00 | \$1,750.00 | \$1,000.00 |
| Longevity Retirement | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Computer Training | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Copier Maintenance & Toner Purchase | \$2,000.00 | \$1,568.30 | \$431.70 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| Cost of Living Adjustment | \$0.00 | \$0.00 | \$0.00 | \$58,834.00 | \$58,834.00 | \$58,834.00 | \$0.00 |
| COVID Supplies | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Deliberative Session Mailing | \$500.00 | \$207.80 | \$292.20 | \$500.00 | \$0.00 | \$500.00 | \$500.00 |
| Document Disposal/Shredding | \$400.00 | \$370.00 | \$30.00 | \$400.00 | \$0.00 | \$400.00 | \$400.00 |
| Dues, Seminars & Subscriptions | \$4,270.00 | \$5,400.79 | (\$1,130.79) | \$4,383.00 | \$113.00 | \$4,383.00 | \$4,270.00 |
| Equipment Maintenance | \$700.00 | \$49.90 | \$650.10 | \$350.00 | (\$350.00) | \$350.00 | \$700.00 |
| Internet/E-mail Service | \$2,600.00 | \$2,927.46 | (\$327.46) | \$3,000.00 | \$400.00 | \$3,000.00 | \$2,600.00 |
| Legal Notices & Advertising | \$450.00 | \$279.50 | \$170.50 | \$450.00 | \$0.00 | \$450.00 | \$450.00 |
| Microfilming | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Mileage | \$1.00 | \$75.32 | (\$74.32) | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Office Expenses | \$1,500.00 | \$2,729.81 | (\$1,229.81) | \$2,000.00 | \$500.00 | \$2,000.00 | \$1,500.00 |
| Postage & Base Rental | \$12,000.00 | \$8,695.06 | \$3,304.94 | \$9,000.00 | (\$3,000.00) | \$9,000.00 | \$12,000.00 |

| <u>DEPARTMENT</u> | <u>2022 Budget</u> | <u>2022 Expenditures</u> | <u>2022 Budget Balance</u> | <u>2023 Proposed Budget - BOS</u> | <u>Budget Variance 2022/2023</u> | <u>2023 Proposed - Budget Committee</u> | <u>2023 Default Budget</u> |
|---|---------------------|--------------------------|----------------------------|-----------------------------------|----------------------------------|---|----------------------------|
| TOWN OFFICERS - EXECUTIVE (con't) | | | | | | | |
| Potential ADA Requirements | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Registry of Deeds | \$350.00 | \$141.52 | \$208.48 | \$350.00 | \$0.00 | \$350.00 | \$350.00 |
| RSA's | \$400.00 | \$290.42 | \$109.58 | \$400.00 | \$0.00 | \$400.00 | \$400.00 |
| Software Support & License Fees | \$51,000.00 | \$52,509.12 | (\$1,509.12) | \$69,577.00 | \$18,577.00 | \$69,577.00 | \$51,000.00 |
| Supplies - Office & General | \$4,000.00 | \$4,642.61 | (\$642.61) | \$4,500.00 | \$500.00 | \$4,500.00 | \$4,000.00 |
| Tax Map Maintenance | \$1,800.00 | \$1,800.00 | \$0.00 | \$2,000.00 | \$200.00 | \$2,000.00 | \$1,800.00 |
| Telephone | \$6,185.00 | \$5,458.66 | \$726.34 | \$6,185.00 | \$0.00 | \$6,185.00 | \$6,185.00 |
| Town Report | \$4,400.00 | \$4,839.57 | (\$439.57) | \$5,278.00 | \$878.00 | \$5,278.00 | \$5,262.00 |
| Town Report Distribution | \$500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$500.00 |
| Web Hosting Fee & Domain Name | \$200.00 | \$0.00 | \$200.00 | \$200.00 | \$0.00 | \$200.00 | \$200.00 |
| Web Master Stipend | \$5,339.00 | \$4,478.20 | \$860.80 | \$4,479.00 | (\$860.00) | \$4,479.00 | \$5,339.00 |
| Total Town Officers Expense | \$308,546.00 | \$290,261.54 | \$18,284.46 | \$383,002.00 | \$74,456.00 | \$383,002.00 | \$309,408.00 |
| TREASURER - FINANCIAL ADMINISTRATION | | | | | | | |
| Deputy Treasurer Wages | \$385.00 | \$640.00 | (\$255.00) | \$385.00 | \$0.00 | \$385.00 | \$385.00 |
| Treasurer Stipend | \$11,107.00 | \$11,091.32 | \$15.68 | \$11,107.00 | \$0.00 | \$11,107.00 | \$11,107.00 |
| FICA and Medicare | \$879.00 | \$897.50 | (\$18.50) | \$879.00 | \$0.00 | \$879.00 | \$879.00 |
| Mileage | \$800.00 | \$972.74 | (\$172.74) | \$800.00 | \$0.00 | \$800.00 | \$800.00 |
| Office Supplies | \$50.00 | \$0.00 | \$50.00 | \$50.00 | \$0.00 | \$50.00 | \$50.00 |
| Seminars & Computer Training | \$50.00 | \$20.00 | \$30.00 | \$50.00 | \$0.00 | \$50.00 | \$50.00 |
| Total Treasurer | \$13,271.00 | \$13,621.56 | (\$350.56) | \$13,271.00 | \$0.00 | \$13,271.00 | \$13,271.00 |
| WELFARE - ADMINISTRATION | | | | | | | |
| Books, Meetings, Seminars, Training | \$100.00 | \$0.00 | \$100.00 | \$100.00 | \$0.00 | \$100.00 | \$100.00 |
| Dues | \$75.00 | \$30.00 | \$45.00 | \$75.00 | \$0.00 | \$75.00 | \$75.00 |
| Mileage | \$50.00 | \$0.00 | \$50.00 | \$50.00 | \$0.00 | \$50.00 | \$50.00 |
| Miscellaneous/Office Supplies | \$400.00 | \$52.98 | \$347.02 | \$400.00 | \$0.00 | \$400.00 | \$400.00 |
| Protective Clothing | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Telephone | \$660.00 | \$453.37 | \$206.63 | \$500.00 | (\$160.00) | \$500.00 | \$660.00 |
| Welfare Director Stipend | \$5,716.00 | \$5,715.40 | \$0.60 | \$5,716.00 | \$0.00 | \$5,716.00 | \$5,716.00 |
| FICA and Medicare | \$437.00 | \$347.11 | \$89.89 | \$248.00 | (\$189.00) | \$248.00 | \$437.00 |
| Total Welfare Administration | \$7,439.00 | \$6,598.86 | \$840.14 | \$7,090.00 | (\$349.00) | \$7,090.00 | \$7,439.00 |
| WELFARE - DIRECT ASSISTANCE | | | | | | | |
| Direct Assistance | \$10,000.00 | \$1,192.00 | \$8,808.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 |
| Total Welfare Direct Assistance | \$10,000.00 | \$1,192.00 | \$8,808.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 |

| <u>DEPARTMENT</u> | <u>2022 Budget</u> | <u>2022 Expenditures</u> | <u>2022 Budget Balance</u> | <u>2023 Proposed Budget - BOS</u> | <u>Budget Variance 2022/2023</u> | <u>2023 Proposed - Budget Committee</u> | <u>2023 Default Budget</u> |
|---|-----------------------|--------------------------|----------------------------|-----------------------------------|----------------------------------|---|----------------------------|
| ZONING BOARD OF ADJUSTMENT | | | | | | | |
| Conference/Schools/Reference | \$190.00 | \$70.00 | \$120.00 | \$350.00 | \$160.00 | \$350.00 | \$190.00 |
| Legal Notices | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 |
| Microfilming | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | \$1.00 | \$1.00 |
| Office Supplies | \$40.00 | \$0.00 | \$40.00 | \$40.00 | \$0.00 | \$40.00 | \$40.00 |
| Total Zoning Board of Adjustment | \$1,231.00 | \$70.00 | \$1,161.00 | \$1,391.00 | \$160.00 | \$1,391.00 | \$1,231.00 |
| Total | \$3,187,543.00 | \$2,864,312.98 | \$323,230.02 | \$3,612,516.00 | \$424,973.00 | \$3,612,516.00 | \$3,194,074.00 |
| <i>DIFFERENTIAL BETWEEN 2023 Proposed Budget and the 2023 Default Budget</i> | | | | | | | |
| | \$418,442.00 | | 13.10% | | | | |
| <i>Difference: 2023 Proposed Budget v. 2022 Budget</i> | | | 13.33% | | | | |
| <i>Estimated tax impact per \$1000/assessed home value</i> | | | \$ 0.79 | | | | |
| <i>Difference: 2023 Default Budget v. 2022 Budget</i> | | | 0.20% | | | | |
| <i>Estimated tax impact per \$1000/assessed home value</i> | | | \$ 0.01 | | | | |
| <i>Town of Candia 2022 Net Valuation</i> | | \$539,756,829.00 | | | | | |



Default Budget of the Municipality

Candia

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|----------------|-----------|----------------|
| Brent Brock | Selectman | Brent Brock |
| Patrick Moran | Selectman | Patrick Moran |
| Susan P. Young | Selectman | Susan P. Young |
| Russell Mann | Selectman | Russell Mann |
| Ray Chuiest | Selectman | Ray Chuiest |
| | | |
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| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|---|--|------------------------------|----------------------------|----------------------------|--------------------|
| General Government | | | | | |
| 4130-4139 | Executive | \$308,545 | \$863 | \$0 | \$309,408 |
| 4140-4149 | Election, Registration, and Vital Statistics | \$115,694 | \$0 | \$0 | \$115,694 |
| 4150-4151 | Financial Administration | \$68,039 | \$2,850 | \$0 | \$70,889 |
| 4152 | Revaluation of Property | \$30,000 | \$0 | \$0 | \$30,000 |
| 4153 | Legal Expense | \$40,000 | \$0 | \$0 | \$40,000 |
| 4155-4159 | Personnel Administration | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | \$16,507 | \$0 | \$0 | \$16,507 |
| 4194 | General Government Buildings | \$48,015 | \$0 | \$0 | \$48,015 |
| 4195 | Cemeteries | \$73,148 | \$0 | \$0 | \$73,148 |
| 4196 | Insurance | \$186,743 | \$5,559 | \$0 | \$192,302 |
| 4197 | Advertising and Regional Association | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | \$886,691 | \$9,272 | \$0 | \$895,963 |
| Public Safety | | | | | |
| 4210-4214 | Police | \$835,386 | (\$740) | \$0 | \$834,646 |
| 4215-4219 | Ambulance | \$4 | \$0 | \$0 | \$4 |
| 4220-4229 | Fire | \$182,907 | \$0 | \$0 | \$182,907 |
| 4240-4249 | Building Inspection | \$137,498 | \$0 | \$0 | \$137,498 |
| 4290-4298 | Emergency Management | \$3,000 | \$0 | \$0 | \$3,000 |
| 4299 | Other (Including Communications) | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | \$1,158,795 | (\$740) | \$0 | \$1,158,055 |
| Airport/Aviation Center | | | | | |
| 4301-4309 | Airport Operations | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | |
| 4311 | Administration | \$3,462 | \$0 | \$0 | \$3,462 |
| 4312 | Highways and Streets | \$651,665 | \$0 | \$0 | \$651,665 |
| 4313 | Bridges | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | \$5,100 | \$0 | \$0 | \$5,100 |
| 4319 | Other | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | \$660,227 | \$0 | \$0 | \$660,227 |
| Sanitation | | | | | |
| 4321 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | \$433,317 | (\$2,000) | \$0 | \$431,317 |
| 4325 | Solid Waste Cleanup | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | \$433,317 | (\$2,000) | \$0 | \$431,317 |



Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|--|------------------------------|----------------------------|----------------------------|-----------------|
| Water Distribution and Treatment | | | | | |
| 4331 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | |
| 4351-4352 | Administration and Generation | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | |
| 4411 | Administration | \$551 | \$0 | \$0 | \$551 |
| 4414 | Pest Control | \$6,335 | \$0 | \$0 | \$6,335 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$0 | \$0 | \$0 | \$0 |
| Health Subtotal | | \$6,886 | \$0 | \$0 | \$6,886 |
| Welfare | | | | | |
| 4441-4442 | Administration and Direct Assistance | \$17,439 | \$0 | \$0 | \$17,439 |
| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | \$0 | \$0 | \$0 | \$0 |
| Welfare Subtotal | | \$17,439 | \$0 | \$0 | \$17,439 |
| Culture and Recreation | | | | | |
| 4520-4529 | Parks and Recreation | \$20,783 | \$0 | \$0 | \$20,783 |
| 4550-4559 | Library | \$0 | \$0 | \$0 | \$0 |
| 4583 | Patriotic Purposes | \$0 | \$0 | \$0 | \$0 |
| 4589 | Other Culture and Recreation | \$3 | \$0 | \$0 | \$3 |
| Culture and Recreation Subtotal | | \$20,786 | \$0 | \$0 | \$20,786 |
| Conservation and Development | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | \$2,802 | \$0 | \$0 | \$2,802 |
| 4619 | Other Conservation | \$600 | \$0 | \$0 | \$600 |
| 4631-4632 | Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | \$3,402 | \$0 | \$0 | \$3,402 |



Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|---------------------------------------|------------------------------|----------------------------|----------------------------|--------------------|
| Debt Service | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | \$0 | \$0 | \$0 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | \$0 | \$0 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | |
| 4901 | Land | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | |
| 4912 | To Special Revenue Fund | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | \$0 | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | \$3,187,543 | \$6,532 | \$0 | \$3,194,075 |



Reasons for Reductions/Increases & One-Time Appropriations

| Account | Explanation |
|-----------|---|
| 4130-4139 | dues & subscriptions \$113.00 Longevity bonus \$750 |
| 4150-4151 | increase in auditors contract |
| 4196 | increase in dental \$124 increase in worker's comp \$9,566 decrease in health ins. -\$4,131 |
| 4210-4214 | decrease in town detail |
| 4324 | contract rate decrease |

CANDIA DELIBERATIVE SESSION

February 4, 2023

Moderator Clark Thyng opened the meeting at 9:04 AM. It began with a prayer by Pastor Barbara Sander of First Baptist Church, Candia NH. Cub Scouts and Boy Scouts of Troop 120 conducted a flag ceremony and Salute to the flag. Moderator Clark Thyng asked the Body if the following are allowed to speak at the meeting as non-residents: Police Chief Mike McGillen, Town Council Tim Sullivan, Town Administrator Andria Hansen, Joe Sobel, owner of Candia First Stoppe, Emily Manns of Standard Power, and Charlie McIntyre of NH State Lottery. The Body affirmed.

A poll of the Body was taken to see if they would like the Zoning Amendments read. The Body voted no.

ARTICLES

ARE YOU IN FAVOR OF ARTICLE 2 AS FOLLOWS:

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations by special warrant articles and other appropriations vote separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling (~~\$3,612,516~~) **\$3,621,016**. Should this article be defeated, the default budget shall be **\$3,194,075** which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 7-2-0)

The motion was made by Brien Brock, seconded by Sue Young

Planning Board Chair Rudy Cartier of North Rd. offered an amendment adding approximately \$8,500 to the operating budget. The amendment was seconded by resident Judi Lyndsey of North Rd.

Planning Board Chair Cartier explained additional money is needed for upgrade and to add new impact fees to Planning Board regulations. The impact fees that need to be updated are for roads, off road and emergency services. Last year they had applications for 75 housing units; the Planning Board doesn't have impact fees in place for that. Impact fees are fees charged to and collected from new housing units and businesses to offset costs to the Town. \$8,500 is only .02% of the overall budget. The Planning Board had already reduced their initial budget by 4.6% from last year but it has been cut by 58%. The Planning Board is the only critical service in Town that has seen this kind of cut. The Planning Board budget is 0.4% of the overall Town budget. Impact fees haven't been updated since 2009, those amounts are no longer valid. Impact fees are an investment, they are not something that just gets paid out. If we have impact fees in place and they are legally enforceable then we have those for years and will have a positive net effect on the Town.

Planning Board member Judi Lyndsay of North Rd. noted that the State made workforce housing mandatory. Ordinances are needed to keep builders from doing whatever they want. The Planning Board needs money to do its job. Some of the money needed by the Planning Board is used to hire

professionals to help create strong, enforceable ordinances. A budget reduction thwarts efforts to balance needs for housing and development while protecting our rural character and natural resources.

Selectman Russ Dann of Tower Hill Rd. asked the definition of workforce housing?

Planning Board Chair Cartier responded, it is roughly defined as housing a family of 4 can afford. That amount is set by Housing and Urban Development. This differs from Affordable Housing which is based on poverty level.

Selectman Sue Young noted that Candia has a bottom line budget. Tough choices were made when looking at each department's budget. If this Article passes the money goes to the bottom line and does not necessarily go to Planning Board.

Resident Tom DiMaggio of North Rd. asked why do you need money to raise money by impact fees?

Planning Board Chair Cartier explained you can't just raise Impact fees. You need data, justification, and technical details to stand up to a challenge in court. Planning Board members alone do not have all the required expertise. Also, Impact fees can only be charged for new buildings, not changes to existing structures. It only offsets some of the increased costs the Town will bear for development.

Town Attorney Tim Sullivan noted RSA 674:21 outlines impact fees and how they work.

Selectman Brien Brock clarified \$8,499 would get the Planning Board to \$8,500 as there is one dollar in that budget line already.

A Vote of the Body was taken. The Body voted yes.

Moved to ballot as amended.

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty-Three Thousand Four Hundred dollars (**\$153,400**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Pat Moran, seconded by Russ Boyd
Moved as read.

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. (Submitted by petition)

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

Lead by Assistant Moderator Jen Maurice. As a CYAA Board member, Moderator Clark Thyng recused himself.

The Motion was made by Susan Young, seconded by Pat Moran

Dennis Hebert of Horizon Ln. introduced himself as the new President of CYAA and thanked the community for its support. He invited the community to come visit the facility any time.

Selectman Brien Brock of Chester Tpke. thanked the CYAA and noted that they save the Town money by offering residents a place for recreation in place of the Town.

Moved to the ballot as read.

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** to be deposited into the existing **Recycle Center Equipment and Capital Improvement Capital Reserve Fund** under the provisions of RSA 35:1 adopted at the March 2017 Town Meeting, for the purpose of funding major capital improvements in the Recycling Center and the replacement of equipment used at the Center with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

The Motion was made by Russ Dann, seconded by Boyd Chivers.

Resident Carla Penfield of Jane Dr. asked the Budget Committee to explain their votes.

Budget Committee Chair Lynn Chivers of Depot Rd. explained they went into budgeting process with the operating and default budget in mind. The default budget leaves no money for ambulance service. All budget items were weighed by importance against ambulance needs. They are not saying this project is without merit but can wait another year while keeping ambulance service.

Resident Penfield of Jane Dr. asked how much money is there in Capital Reserve and how many years will it accumulate? She noted that the tax impact on the back of the Deliberative Session handout is not included in that bottom line. Once Articles pass, they will be added to the bottom line.

Selectman Russ Dann of Tower Hill Rd. noted that the money requested is to maintain the Recycling Center. For example, the burn pit is disintegrating. One unit is over 18 years old. The Recycling Center is heavily used and needs to be upgraded.

Resident Judy Szot of Libbee Rd. asked how much money is in the Fund now? Doesn't it effect the operating budget? Does the Budget Committee have tax impact information for all the Warrant Articles?

Budget Committee Chair Chivers of Depot Rd. said tax impact is calculated after both Town and School Deliberative Sessions are completed. Those numbers will be available in a flyer when the Boy Scouts deliver the Town Report.

Andria Hansen, Town Administrator stated she believes it's about \$40,000.

Resident Penfield of Jane Dr. noted this is like a saving account that we add to to, to potentially buy equipment in the future.

Resident Dr. Matthew Cobb of Raymond Rd. calculated a tax impact of approximately \$0.20 per thousand.

Selectman Russ Dann noted the cost of purchases put off to sometime in the future go up about 10% per year. The burn pit was never prepared properly. A new burn pit will be done correctly.

Selectman Sue Young of Deerfield Rd. said for every \$539,000 allocated, the tax rate goes up \$1 per thousand.

Moved to ballot as read.

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation.

Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 8-1-0)

The Motion was made by Boyd Chivers, Seconded by Brien Brock

Resident Kevin Coughlin of Langford Rd. asked what does non-transferrable appropriation mean? Where does that money go if not spent?

Selectman Brien Brock answered it goes back against taxes or to the Fund balance.

Motion moved to ballot as read.

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (**\$200,000**) for the reconstruction of the Northern portion of **Tower Hill Road**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Boyd Chivers, seconded by Brien Brock

Moved to ballot as read.

ARTICLE 8.

To see if the Town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for resurfacing of the southern portion of **South Road**. Said funds to be expended under the direction of the Board of Selectmen

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Boyd Chivers, seconded by Brien Brock

Resident Bob Panit of South Rd. asked where is the divide between north South Rd. and south South Rd.?

Road Agent Jeff Weubbolt of New Boston Rd. responded that they will start on the Old Candia Rd. side and try to get as far as Adams Rd.

Resident Panit asked what the plan is for the High St. end of South Rd.?

Road Agent Wuebbolt replied that it will be patched. He is hoping to receive some grants that can be used. He would like to fix it if he has money.

Moved to ballot as read.

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 4-0-1)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Boyd Chivers, seconded by Russ Dann

Moved to ballot as read.

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 4-0-1)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Boyd Chivers, seconded by Pat Moran

Resident Tom DiMaggio of North Rd. questioned how much more do we need to raise? Is there an endpoint?

Fire Chief Dean Young of Deerfield Rd. responded that it won't go forever. He hopes to build an addition plus do other necessary work at that time. They have been saving for a few years toward this project. He is trying to keep costs low.

Tom DiMaggio followed up asking what is total amount needed?

Fire Chief Young stated probably around \$500,000.

Moderator Clark Thyng noted the current balance in the fund is just under \$255,000.

Moved to ballot as read.

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Brien Brock, seconded by Boyd Chivers

Moved to ballot as read.

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 8-1-0)

The Motion was made by Brien Brock, seconded by Sue Young

Budget Committee Brenda Coughlin of Langford Rd. asked why is this a Warrant Article and not in the operating budget?

Selectman Brien Brock replied it has always been this way.

Selectman Sue Young suggested it is because they are a separate entity.

Budget Committee member Coughlin asked why the Budget Committee does not receive an expense report from the Fitts Museum and Library to account for their spending.

Budget Committee Chair Lynn Chivers corrected the Budget Committee does get financial reports from the Library, the Fitts Museum and charities we support. They can be found in the Town Report.

Budget Committee member Coughlin asked when is the Town Report available?

Town Administrator Andria Hansen advised the first week of March.

Budget Committee member Coughlin asserted we need these figures before the Budget Committee meets to make decisions.

Selectman Brien Brock noted Coughlin's request is appropriate and says the Board should ask for that information sooner.

Moved to ballot as read.

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Pat Moran, seconded by Brien Brock
Moved to ballot as read.

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars **(\$4,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Recommended by the Budget Committee by a vote of (~~7-2-4~~) 7-2-0)

The Motion was made by Sue Young, seconded by Pat Moran

Budget Committee Chair Lynn Chivers pointed asked to correct recommendations by Budget Committee to 7-2-0.

Moved to the ballot with correction.

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of **\$300,000** to be added to the **Future Capital Improvements Capital Reserve Fund** previously established. This sum to come from unassigned balance. No amount to be raised from taxation.

(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Recommended by the Budget Committee by a vote of 8-1-0)

The Motion was made by Sue Young, seconded by Brien Brock

Selectman Sue Young explained once all our financial commitments are satisfied, money leftover goes into an unreserved fund balance. The State recommends keeping a minimum of 5% of our annual budget. The DRA recommends keeping it between 5-10%. This past year we used \$378,000 to lower the tax rate. Right now, the unreserved fund balance is at 14%. The Board would like to take \$300,000 from the unreserved fund balance and deposit it in this Fund as this one currently has only \$17,000. We need to get this Fund back up to cover matching grants and capital improvements for the Town. This Article has no tax impact.

Resident Rudy Cartier of North Rd. asked last year there was \$300,000 was put toward lowering taxes. How much will go toward taxes this year? He wants to make residents aware that some of the money is used to lower taxes.

Selectman Young replied that we won't know until budgeting process in the fall.

Resident Carla Penfield of Jane Dr. asked if we don't move this money into the Capital Improvements Reserve Fund, wouldn't we have that money to lower taxes? Once you move it, you do not have to ask the voters how to spend that money?

Selectman Young replied yes, we will not have that \$300,000 to lower taxes. We usually keep 11-12% in the unreserved fund. We are at 14% right now. We would like to move some of the extra into the Capital Reserve account. We do have to ask voters to spend money from the Capital Reserve account.

Resident Judy Szot of Libbee Rd. asked what is a capital improvement? Does it include road improvement?

Planning Board Chair Rudy Cartier answered yes. The Planning Board is working to update the Capital Improvements plan that lays out what will be spent over the next 5 years so we aren't hit with unexpected expenses. A capital improvement is anything that has a minimum life expectancy of 5 years and costs at least \$5,000. It is a 'hard item' such as fire apparatus or land or road improvements. Road improvements are planned out for the next 10 years.

Budget Committee member Brenda Coughlin of Langford Rd. queried if someone asks for a grant, do we have to match the percentage asked for?

Selectman Young responded sometimes departments have enough money in their own budget. Not all grants are matching grants.

Police Chief Mike McGillan stated that this fund helps, along with grants they receive, to buy equipment. They don't always have enough in their budget to cover their needs.

Budget Committee member Coughlin asked when the Budget Committee is asked to put in for matching grant percentage, would the grant recipient go to Board?

Selectman Young said yes, or the Board can take from other departments as needed as we have a bottom-line budget.

Moved to ballot as read.

ARTICLE 16.

Shall the Town readopt the provisions of RSA 72:28, II the **Optional Veterans Tax Credit** in accordance with RSA 72:28, II, for an annual tax credit on residential property in a modified amount of **\$750.00** (The credit was previously \$500.00)? If readopted and approved, this article shall take effect for the 2023 property tax year. (Majority vote required)

(If Article 16 does not pass, then the Optional Veterans' Tax Credit will default to \$50.00.)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Boyd Chivers, seconded by Pat Moran

Town Attorney Tim Sullivan clarified per the Department of Revenue Administration if you deny this Article, readoption is denied. It will revert back to \$50.00. If this Article does not pass it will not revert to previous amount of \$500.00.

Moved to article as read.

ARTICLE 17.

Shall the Town readopt the All Veterans' tax credit in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28? If readopted and approved, this article shall take effect for the 2023 property tax year (Majority vote required)

(If Article 16 passes, then the amount will be \$750.00. If article 16 does not pass, then the All-Veterans' Tax Credit will default to \$50.00.)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Boyd Chivers, seconded by Pat Moran
Moved to ballot as read.

ARTICLE 18.

To see if the Town will vote to adopt the **Candia Community Power Electric Aggregation Plan**, which authorizes the Selectboard to develop and implement Candia Community Power as described therein (pursuant to RSA 53-E:7).

(Recommended by the Board of Selectmen by a vote of 3-2-0)

The motion was made by Brien Brock, seconded by Sue Young

Candia Community Power Committee Chair Kevin Coughlin of Langford Rd. gave background on the formation of the committee to review power aggregation. The objective is to reduce the rate residents pay for power and offer higher levels of renewable resources for those who choose to participate. Candia has had a relationship with Standard Power since 2019 and currently pays \$0.072 per kilowatt-hour. That rate is set to expire at the end of this year.

Emily Manns from Standard of Power addressed the body explaining how aggregate power works and reminds that it has no tax or budget impact. There is one contract with the Town, individuals do not sign a contract. It is flexible. Enrollment is automatic but residents can choose to opt out, or back in, at any time. Candia's Community Power Committee is available to answer questions.

Resident Lynn Chivers of Depot Rd. asked if 40% of residents opt out will that change the cost?

Standard Power representative Manns answered no, the cost won't change. The supplier is bound to the contract. The contract with a power supplier is typically 2 years but can be for shorter periods.

Resident Judy Szot of Libbee Rd. asked what is the current rate?

Standard Power representative Manns stated there are no programs in NH yet, so they have no benchmark. Default power company rates are high but they expect to be able to offer rates that are significantly lower.

Resident Jason Gustin of Crowley Rd. asked how this will affect net metering? Do you buy electricity back from solar panels and other sources of renewable electricity?

Standard Power representative Manns replied everyone will automatically participate in the program unless you are already on competitive supply. If you are already on competitive supply,

you can still opt in. For net metering customers, if you produce less than what you use it may be advantageous for you to participate, if you produce more than consumed you might want to stay on the utility default rate.

Resident Amy Jones of Douglas Dr. asked are we voting to develop the committee, not to enroll in the program?

Candia Community Power Committee Chair Coughlin confirmed this Article will allow the Town to implement this program. Residents still have the choice whether to participate.

Resident Steve Higgins of North Rd. asked if this promotes renewable energy?

Standard Power representative Manns answered you will have a couple of choices and some of the choices include renewable energy as part of the plan.

Selectman Pat Moran asked if there is an impact on delivery rate?

Standard Power representative Manns answered no.

Candia Community Power Committee Chair Coughlin stated that Eversource is fine with a Power Aggregation contract as they make no money on providing electricity. They make money on delivery only. Eversource will still be the company you call if a wire is down and it needs to be fixed.

Moved to ballot as read.

A vote of the Body by a show of hands was taken to move to read Amendments 19-22 as a block. The Body voted yes. The motion for these Articles was made by Brien Brock, seconded by Patrick Moran.

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

Welfare Director Donna DelRosso of Critchett Rd. noted people in the Town use all of these services. They are valuable assets. These services increase her ability to help others.

Selectman Brein Brock stated the Board is allowing the People to make decisions about these services. Their recommendation does not necessarily reflect the individual opinion of Board members.

Resident Kevin Coughlin of Langford Rd. stated he thinks it's wrong to tax people then give it away and believes it is not the Town's right.

Moved to ballot as read.

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

Moved to the ballot as read.

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

Moved to the ballot as read.

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Seven Dollars (**\$2,107**) in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

Moved to the ballot as read.

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars (**\$1,250**) in continuation of its support of the **Child Advocacy Center.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 8-1-0)

The Motion was made by Pat Moran, seconded by Sue Young

Resident Rudy Cartier of North Rd. questioned the Budget Committee why this was the only charity item they recommended?

Budget Committee Chair Lynn Chivers of Depot Rd. said she doesn't think its ok to tax then give the money away however, Police Chief McGillan comes to the Budget Committee meetings every year to let them know they use this charity for some of the cases they see in Town for abused children therefore, the Budget Committee deemed it to be a valuable use of tax money.

Budget Committee member Brenda Coughlin of Langford Rd. suggested this be moved directly into the Police budget.

Police Chief Mike McGillan confirmed they do use the Child Advocacy Center. Their members are specifically trained to help children.

Moved to ballot as read.

A vote of Body by a show of hands was taken to read and move Amendments 24-28 as a block. The Body voted yes. The motion for these Articles was made by Brien Brock, seconded by Patrick Moran.

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Not recommended by the Budget Committee by a vote of 6-3-0)

Moved to ballot as read.

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children).
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Not recommended by the Budget Committee by a vote of 6-3-0)

Moved to the ballot as read.

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Not recommended by the Budget Committee by a vote of 6-3-0)

Moved to the ballot as read.

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Not recommended by the Budget Committee by a vote of 6-3-0)

Moved to the ballot as read.

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Not recommended by the Budget Committee by a vote of 6-3-0)

Moved to the ballot as read.

Resident Dick Snow moved to restrict reconsideration of articles 2-28, seconded by Russ Dann

ARTICLE 29.

To see if the Town will vote to allow the operation of "Keno games" within the Town of Candia at appropriate locations in accordance with the State Lottery Commission requirements?
(Recommended by Board of Selectmen by a vote of (4-1-0))

The Motion was made by Brien Brock, seconded by Sue Young

Owner of Candia First Stoppe and associated businesses, Joe Sobel, outlined First Stoppe's history and reminded residents that this business provides significant taxes, as well as supports the Town. He observed that surrounding Towns offer Keno. He feels that not providing Keno puts them at a disadvantage in attracting customers. Keno would provide additional revenue that in turn could be used to hire more employees. He asserts that they will run games responsibly.

Charlie McIntyre, Executive Director at the NH State Lottery noted that money from games go toward education. He added that a UNH study found that $\frac{3}{4}$ of business with Keno saw increased business and sales when Keno was available.

Selectman Brien Brock commented that something that benefits education is worthy of our support.

Selectman Sue Young agreed. She originally voted no to Keno but thought research finds it's a way to help. Candia First Stoppe, who helps us. She is in full support of helping them.

Resident Dean Young of Deerfield Rd. said Candia First Stoppe runs a great organization. He supports them. He personally knows Keno players that have to go to other communities to play.

Selectman Pat Moran asked what is needed to qualify to run Keno and is there a cost?

NH State Lottery Director Charlie McIntyre explained that the provider must have liquor license to pour, and it must also be approved by City or Town. There is currently a cost of \$500 that is eligible for reimbursement; so effectively there is no cost.

Resident Jason Gustin of Crowley Rd. asked what a business of charitable gambling is?

NH Lottery Director Charlie McIntyre explained it is a facility where operators offer games of chance for charity.

Resident Steve Higgins of North Rd. notes he loves Candia First Stoppe but goes less often because the parking lot is full and hard to get out of the parking lot onto the road.

Resident Patti Davis of Critchett Rd. asked where does the Keno machine go? The bar?

Joe Sobel, owner of Candia First Stoppe said they are working to add more parking in back and in Barnyard area. There will be no traffic light for now. They are working with the Planning Board for additions and upgrades. Keno will be located in the bar.

Resident Dick Snow moved to bring the Article to vote, seconded by Brien Brock
Moved to ballot as read.

ARTICLE 30.

To see if the Town will vote to raise the sum of (**\$25,000**) to allow the Town to sponsor a **Household Hazardous Waste Day** for Candia residents. The event is to be scheduled for the fall and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept.

(Submitted by petition)

(Recommended by Board of Selectmen by a vote of (5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

The Motion was made by Russ Dann, seconded by Sue Young

Resident Kevin Coughlin of Langford Rd. asked why this is a Warrant Article each year and not in budget?

Selectman Pat Moran said it is not a necessity, it is an added service. We chose to leave it to taxpayers to decide whether to add it to the budget.

Selectman Russ Dann said this Article was submitted by petition when residents heard it was taken from budget. It is a very popular event. It is hosted by Clean Harbors

Moved to the ballot as read.

Selectman Sue Young wanted to clarify an earlier mention that sounded as if the ambulance wouldn't be funded if budget goes to default budget.

Town Attorney Tim Sullivan reminded that there was an earlier vote not to reconsider previous Articles,

Moderator Clark Thyng notes this is a clarification, not a reconsideration.

Town Attorney Tim Sullivan pointed out we are not voting for a default budget, we are voting for an operating budget. Candia operates as a bottom line budget meaning money is allocated by the Board as they see fit.

Resident Judy Szot moved to dissolve the Deliberative Session, Selectman Russ Dann seconded. The meeting was closed at 11:32 AM.

Respectfully submitted,

Donna Hetzel, Town Clerk of Candia

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 14, 2023

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of the candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN, Three Year Term, Vote for not more than 1

Patrick Moran

Write In

BUDGET COMMITTEE, Three Year Term, Vote for not more than 3

Katrina Niles

Joshua Reap

William Saffie

Write In

Write In

Write In

PLANNING BOARD, Three Year Term, Vote for not more than 2

Kevin Coughlin

Rudolph "Rudy" Cartier

Write In

Write In

CEMETERY TRUSTEES, Three Year Term, Vote for not more than 2

Richard "Dick" Snow

Marcia Marcotte

Write In

Write In

ROAD AGENT, Three Year Term, Vote for not more than 1

Jeffrey Wuebbolt

Write In

SMYTH PUBLIC LIBRARY TRUSTEE, Three Year Term, Vote for not more than 1

Allyn "Lynn" Chivers

Write In

TOWN MODERATOR, Two Year Term, Vote for not more than 1

Clark Thyng

Write In

TOWN CLERK, Three Year Term, Vote for not more than 1

Donna Hetzel

Write In

TRUSTEES OF THE TRUST FUND, Three Year Term, Vote for not more than 1

Paul Leblond

Write In

ZONING ARTICLES

Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #1: Article II: Impact Fee Ordinance. Amend Section 2.10 by correcting the reference from See Section 145.03:C: C to See *Section 16:03C*.
(Recommended by the Planning Board by a vote of 7 to 0)

YES

NO

Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #2: Article III Definitions: **Elderly Housing** by changing “apartments” to “multi-family dwelling units” to read: Housing intended for, and 100 percent of the dwelling units are occupied solely by, persons 55 years of age or older, featuring small single-family detached or attached dwelling units and ~~apartments~~ *multi-family dwelling units*. In no event shall more than four (4) occupants live in any dwelling unit of an elderly housing development.
(Recommended by the Planning Board by a vote of 7 to 0)

YES

NO

Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #3: Article III Definitions. Add a definition for Unnecessary Hardship to read:
Unnecessary Hardship: Owing to special conditions of the property that distinguish it from other properties in the area:
(A) No fair and substantial relationship exists between the general public purposes of the ordinance provision and the specific application of that provision to the property; and
(B) The proposed use is a reasonable one.

If the criteria above are not established, an unnecessary hardship will be deemed to exist if, and only if, owing to special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a variance is therefore necessary to enable a reasonable use of it.

(Recommended by the Planning Board by a vote of 7 to 0)

YES

NO

Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #4: Article V Section 5.06:7a **Maximum Density for Multi-Family** to amend by adding the word “radius” to read: “The maximum number of dwelling units within an elderly housing development containing 3 or more dwelling units per building shall be based on the *radius* distance the further extent of the property is from the commonly known “Four Corners” intersection of NH 27 and NH 43 as follows:”. (Recommended by the Planning Board by a vote of 7 to 0)

YES

NO

Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #5: Article V Section 5.06:7b **Maximum Density for Detached Single-Family and Attached Duplex Single-Family Dwellings** to amend by adding the word “radius” to read: “The maximum number of detached single-family dwellings or attached duplex single-family dwellings containing 1 or 2 dwelling units per building shall be based on the *radius* distance the further extent of the property is from the commonly known “Four Corners” intersection of NH 27 and NH 43 as follows: (Recommended by the Planning Board by a vote of 7 to 0)

YES

NO

Are you in favor of the adoption of **Amendment #6** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #6: Article XV Section 15.04 B: **Specific Special Exemption** to amend by replacing ~~Section 5.02: A.32~~ with *Section 5.02 A:.3* to read: “In order to achieve this goal, two family and multi-family dwelling uses identified in *Section 5.02: A.3* of this Ordinance and specifically referring to this section may be permitted as Special Exceptions in the R District subject to the following safeguards.” (Recommended by the Planning Board by a vote of 7 to 0)

YES

NO

Are you in favor of the adoption of **Amendment #7** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #7: Article XVI Section 16.03: **Assessment Methodology** to amend by replacing “entitles impact Fee: Town of Candia” with entitled “Impact Fees: Town of Candia” to read: The amount of the impact fee shall be determined by an Impact Fee Schedule prepared in accordance with the methodology established in a report by the Planning Board entitled “Impact Fees: Town of Candia” and adopted by the Planning Board.

(Recommended by the Planning Board by a vote of 7 to 0)

YES

NO

Are you in favor of the adoption of **Amendment #8** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #8: Article XV Section 15.04: Special Exemption Uses. Add a new Section 15.04. G Private Burial Grounds: Private Burial Grounds (as defined by RSA 289) shall be allowed in the residential district providing the following criteria are met:

1. The requirements of NH RSA 289:3 Location are met, and
2. A site plan shall be presented to the Planning Board with the following items addressed in addition to the current Site Plan Regulations:
 - a. The GIS coordinates of the plot corners.
 - b. Corner markers to be installed and listed as a condition of approval.
 - c. An easement to the plot for future access on a maintained access drive.
 - d. Upon approval by the Planning Board, the Site Plan shall be recorded on the Deed with the Registry of Deeds within 90 days of approval.

(Recommended by the Planning Board by a vote of 7 to 0)

YES

NO

Are you in favor of the adoption of **Amendment #9** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #9: Article V Section 5.02 A. Residential. Add a new Section 5.02.A.16 Private Burial Grounds and add “P” under the R heading in the Zoning District Table of Uses.

(Recommended by the Planning Board by a vote of 7 to 0)

YES

NO

Are you in favor of the adoption of **Amendment #10** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #10: Article V Section 5.05 Conditional Use Permit Review Criteria to amend the first paragraph to eliminate Elderly Housing in two places to read: ~~Elderly Housing~~. A Conditional Use Permit ~~for Elderly Housing~~ may be issued by the Planning Board provided all of the following review criteria are met.”

(Recommended by the Planning Board by a vote of 7 to 0)

YES

NO

Are you in favor of the adoption of **Amendment #11** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #11: Article V Section 5.05.3: Conditional Use Permit Review Criteria to amend the section to read “*For an Elderly Housing Conditional Use Permit, the development shall be designed...*”.

(Recommended by the Planning Board by a vote of 7 to 0)

YES

NO

Are you in favor of the adoption of **Amendment #12** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #12: Article V Section 5.05.4: Conditional Use Permit Review Criteria, Amend Section 5.05.4 to replace “maximize” with “maintain” to read: The design and site layout of the proposed development shall complement and harmonize with the rural character of the Town of Candia and shall *maintain* the privacy of dwelling units and preserve the natural character of the land.

(Recommended by the Planning Board by a vote of 7 to 0)

YES

NO

Are you in favor of the adoption of **Amendment #13** as proposed by the Planning Board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #13: Article III: Definitions, Article 5.02; Table of use Regulations and Article V Section 5.07 Conditional Use Permit Standards. **Purpose: To ensure compliance with the requirements of RSA 272:72.** To establish a new definition of workforce housing and a conditional use permit process for the review and approval of workforce housing developments within the Town’s Residential and Mixed-Use Districts. Also includes new standards and provisions for the review and approval for such developments.

YES

NO

To see if the Town will vote for **Amendment #14** as SUBMITTED BY PETITION, for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #14: To see if the Town will vote to repeal the following section of the Candia Zoning Ordinance in its entirety: “Section 5.04 10 Waivers. Section 5.04 10 Waivers – Compliance with the individual provisions of this ordinance shall constitute the conditions required for the issuance of a Conditional Use Permit. Any provision of this ordinance may be waived, when, upon the application by the applicant to the Planning Board, the Board shall determine in its sole discretion 1) that requiring compliance with the particular provision for the granting of a Conditional Use Permit would create an unreasonable hardship and 2) that the application would be consistent with the spirit and intent of this ordinance. Requests for waivers must be written and the Planning Board must vote on each waiver request at properly noticed public hearing.” (IF YOU VOTE YES FOR THIS WARRANT ARTICLE YOU WILL REMOVE THE PLANNING BOARD’S AUTHORITY TO GRANT WAIVERS).
(Not recommended by the Planning Board by a vote of 7-0-0)

YES

NO

ARTICLES

**ARE YOU IN FAVOR OF ARTICLE 2 AS FOLLOWS:
ARTICLE 2.**

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations by special warrant articles and other appropriations vote separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,621,016**. Should this article be defeated, the default budget shall be **\$3,194,075** which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Recommended by the Budget Committee by a vote of 7-0-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 3 AS FOLLOWS:

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty-Three Thousand Four Hundred dollars (**\$153,400**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 4 AS FOLLOWS:

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. (Submitted by petition)
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 5 AS FOLLOWS:

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) to be deposited into the existing **Recycle Center Equipment and Capital Improvement Capital Reserve Fund** under the provisions of RSA 35:1 adopted at the March 2017 Town Meeting, for the purpose of funding major capital improvements in the Recycling Center and the replacement of equipment used at the Center with the Selectmen appointed as agents.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Not recommended by the Budget Committee by a vote of 6-3-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 6 AS FOLLOWS:

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Recommended by the Budget Committee by a vote of 8-1-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 7 AS FOLLOWS:

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (**\$200,000**) for the reconstruction of the northern portion of **Tower Hill Road**. Said funds to be expended under the direction of the Board of Selectmen.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 8 AS FOLLOWS:

ARTICLE 8.

To see if the Town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for resurfacing of the southern portion of **South Road**. Said funds to be expended under the direction of the Board of Selectmen

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 9 AS FOLLOWS:

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 4-0-1)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 10 AS FOLLOWS:

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 4-0-1)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 11 AS FOLLOWS:

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 12 AS FOLLOWS:

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 8-1-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 13 AS FOLLOWS:

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 14 AS FOLLOWS:

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (**\$4,500**) to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 7-2-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 15 AS FOLLOWS:

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of **\$300,000** to be added to the **Future Capital Improvements Capital Reserve Fund** previously established. This sum to come from unassigned balance. No amount to be raised from taxation.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 8-1-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 16 AS FOLLOWS:

ARTICLE 16.

Shall the Town readopt the provisions of RSA 72:28, II the **Optional Veterans Tax Credit** in accordance with RSA 72:28, II, for an annual tax credit on residential property in a modified amount of **\$750.00** (The credit was previously \$500.00)? If readopted and approved, this article shall take effect for the 2023 property tax year. (Majority vote required.) (If Article 16 does not pass, then the Optional Veterans' Tax Credit will default to \$50.00.)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 17 AS FOLLOWS:

ARTICLE 17.

Shall the Town readopt the **All Veterans' Tax Credit** in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28? If readopted and approved, this article shall take effect for the 2023 property tax year (Majority vote required.) (If Article 16 passes, then the amount will be \$750.00. If Article 16 does not pass, then the All-Veterans' Tax Credit will default to \$50.00.)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 18 AS FOLLOWS:

ARTICLE 18.

To see if the Town will vote to adopt the **Candia Community Power Electric Aggregation Plan**, which authorizes the Selectboard to develop and implement Candia Community Power as described therein (pursuant to RSA 53-E:7).

(Recommended by the Board of Selectmen by a vote of 3-2-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 19 AS FOLLOWS:

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**.

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 20 AS FOLLOWS:

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 21 AS FOLLOWS:

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 22 AS FOLLOWS:

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Seven Dollars **(\$2,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 23 AS FOLLOWS:

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center.**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Recommended by the Budget Committee by a vote of 8-1-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 24 AS FOLLOWS:

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services).**

(Recommended by the Board of Selectmen by a vote of 5-0-0)

(Not recommended by the Budget Committee by a vote of 6-3-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 25 AS FOLLOWS:

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children).
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Not recommended by the Budget Committee by a vote of 6-3-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 26 AS FOLLOWS:

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Not recommended by the Budget Committee by a vote of 6-3-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 27 AS FOLLOWS:

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Not recommended by the Budget Committee by a vote of 6-3-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 28 AS FOLLOWS:

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**.
(Recommended by the Board of Selectmen by a vote of 5-0-0)
(Not recommended by the Budget Committee by a vote of 6-3-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 29 AS FOLLOWS:

ARTICLE 29.

To see if the Town will vote to allow the operation of "Keno games" within the Town of Candia at appropriate locations in accordance with the State Lottery Commission requirements?
(Recommended by Board of Selectmen by a vote of (4-1-0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 30 AS FOLLOWS:

ARTICLE 30.

To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars **(\$25,000)** to allow the Town to sponsor a **Household Hazardous Waste Day** for Candia residents. The event is to be scheduled for the fall and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept.

(Submitted by petition)

(Recommended by Board of Selectmen by a vote of (5-0-0))

(Recommended by the Budget Committee by a vote of 9-0-0)

YES

NO

SOURCES OF REVENUE

| REVENUE SOURCE | 2021 | 2022 |
|---|-----------------------|-----------------------|
| TAXES | | |
| Land Use Change Tax | 143,350.00 | 0.00 |
| Land Use Change Tax trnsfr to CCC | -25,012.50 | 0.00 |
| Yield Taxes - Current | 21,629.07 | 0.00 |
| Interest on Delinquent Taxes | 8,586.99 | 4,913.79 |
| Interest and Costs After Lien | 9,186.93 | 1,334.03 |
| Total Taxes | \$157,740.49 | \$6,247.82 |
| MOTOR VEHICLE PERMIT FEES | | |
| Motor Vehicle Registrations | 1,120,736.66 | 1,118,341.89 |
| Muni/Vital/Title Fees | 25,815.00 | 26,978.70 |
| Total Motor Vehicle Permit Fees | \$1,146,551.66 | \$1,145,320.59 |
| BUILDING PERMITS | | |
| Building Permits | 109,442.96 | 54,386.13 |
| Driveway Permits | 650.00 | 51.00 |
| Total Building Permits | \$110,092.96 | \$54,437.13 |
| OTHER LICENSES, PERMITS, & FEES | | |
| Bad Check Fees | 50.00 | 150.00 |
| Current Use Recording Fees | 20.58 | 0.00 |
| Dog License Fines | 2,795.00 | 2,363.00 |
| Dog Licenses | 4,940.00 | 5,088.50 |
| Filing Fees | 1,980.50 | 2,145.00 |
| Junkyard License | 25.00 | 25.00 |
| Pistol Permits | 420.00 | 330.00 |
| Zoning Board of Adjustment Fees | 3,433.93 | 0.00 |
| Total Other Licenses, Permits, & Fees | \$13,665.01 | \$10,101.50 |
| FROM FEDERAL AND STATE GOVERNMENT | | |
| American Rescue Plan Act (ARPA) | 207,233.15 | 207,233.17 |
| American Rescue Plan Act trnsfr to Operating Budget | -58,819.10 | 0.00 |
| FEMA - Federal | 0.00 | 5,543.99 |

SOURCES OF REVENUE

| REVENUE SOURCE | 2021 | 2022 |
|---|--------------|--------------|
| FROM FEDERAL AND STATE GOVERNMENT (con't) | | |
| Highway Block Grant | 111,055.44 | 112,646.16 |
| Municipal Bridge Aid (1-time payment) | 0.00 | 96,485.74 |
| Other Federal Grants / Reimbursement | 14,422.90 | 0.00 |
| Other Federal Grants transfer to Operating Budget | -11,422.90 | 0.00 |
| Rooms & Meals Tax | 292,246.39 | 361,944.19 |
| State - GOFERR Grant - FD | 0.00 | 49,903.89 |
| State Grants | 24,692.47 | 0.00 |
| State Grants transfer to reimburse budget | -1,024.55 | 0.00 |
| State/Federal Forest Land Reimbursement | 160.70 | 153.79 |
| Total From Federal and State Government | \$578,544.50 | \$833,910.93 |
| CHARGES FOR SERVICES FROM DEPARTMENTS | | |
| Aluminum Cans and Foil | 0.00 | 24,268.66 |
| Corrugated Cardboard | 12,310.76 | 7,755.80 |
| Disposal of Bulky Items | 6,915.00 | 5,680.00 |
| Fire Extinguishers | 90.00 | 30.00 |
| Metal - Non Ferrous | 18,294.30 | 21,071.18 |
| Mixed Paper | 3,733.39 | 3,690.24 |
| Plastics | 10,273.00 | 2,070.54 |
| Propane Tanks Recycled | 505.00 | 315.00 |
| Refrigeration Devices Recycled | 4,904.00 | 5,280.00 |
| Scrap Metal | 17,758.82 | 17,753.95 |
| Steel Cans | 0.00 | 2,526.99 |
| Televisions & Computer Monitors | 4,790.00 | 4,700.00 |
| Tires | 1,901.50 | 1,801.00 |
| Photocopies & Postage | 493.72 | 215.57 |
| Voter Checklist | 0.00 | 357.50 |
| E-Reg Postage | 1,219.00 | 953.00 |
| Miscellaneous - Police Dept | 0.00 | 814.55 |
| Police Reports | 400.00 | 540.00 |
| Sex Offender Registration Fees | 80.00 | 60.00 |
| Witness Fees | 60.00 | 0.00 |
| Fire Department Reports | 25.00 | 0.00 |

SOURCES OF REVENUE

| REVENUE SOURCE | 2021 | 2022 |
|--|-----------------------|-----------------------|
| CHARGES FOR SERVICES FROM DEPARTMENTS (con't) | | |
| Installation - Cemetery Markers | 100.00 | 300.00 |
| Installation - Cemetery Markers to reimburse budget | -100.00 | 0.00 |
| Sale of Cemetery Lots | 600.00 | 1,400.00 |
| Sale of Cemetery Markers | 650.00 | 825.00 |
| Total From Departments | \$85,003.49 | \$102,408.98 |
| MISCELLANEOUS REVENUES | | |
| Bank Credit Interest | 0.00 | 4,462.69 |
| Cable TV Franchise Fee | 46,039.30 | 47,792.48 |
| Electric Rebates | 642.43 | 642.42 |
| Income from Perpetual Care Trust | 10,500.00 | 10,500.00 |
| Insurance (STD) Refunds | 1,683.79 | 2,937.50 |
| Miscellaneous | 199.50 | 476.15 |
| Sale of Town Owned Property | 1,775.00 | 14,911.00 |
| Transfer from Public Library | 4,663.70 | 0.00 |
| Welfare Lien Revenue | 4,581.40 | 0.00 |
| Total Miscellaneous | \$70,085.12 | \$81,722.24 |
| GRAND TOTAL | \$2,161,683.23 | \$2,234,149.19 |

2022 year figures are preliminary and unaudited and are subject to change upon completion of the 2022 audit

Warrant Articles & Encumbered Funds

| <u>Account Description</u> | <u>2022</u> Appropriations | <u>2022</u> Expenditures | <u>Balance</u> Remaining | <u>Percent</u> Remaining |
|--|-------------------------------|-----------------------------|-----------------------------|-----------------------------|
| # Warrant Articles | | | | |
| 4 Smyth Public Library | 143,850.00 | 143,850.00 | 0.00 | 0.00% |
| 5 CYAA | 20,000.00 | 20,000.00 | 0.00 | 0.00% |
| 6 Recycle Ctr Equip & Capital Impr CRF | 30,000.00 | 30,000.00 | 0.00 | 0.00% |
| 7 Excess Winter Road Maintenance | 150,000.00 | 58,620.47 | 91,379.53 | 60.92% |
| 8 Tower Hill Road | 250,000.00 | 249,959.55 | 40.45 | 0.02% |
| 9 Adams Road & Healey Road | 100,000.00 | 100,000.00 | 0.00 | 0.00% |
| 10 Fire Apparatus CRF | 50,000.00 | 50,000.00 | 0.00 | 0.00% |
| 11 Fire Station Infrastructure & Grounds CRF | 50,000.00 | 50,000.00 | 0.00 | 0.00% |
| 13 Revaluation CRF | 20,000.00 | 20,000.00 | 0.00 | 0.00% |
| 14 Fitts Museum | 4,000.00 | 4,000.00 | 0.00 | 0.00% |
| 15 Town Office Bldg Maint Fund | 2,500.00 | 2,500.00 | 0.00 | 0.00% |
| 16 Hazard Mitigation Plan Update | 7,500.00 | 3,000.00 | 4,500.00 | 60.00% |
| 17 Emergency Operations Plan Update | 4,000.00 | 0.00 | 4,000.00 | 100.00% |
| 19 Smyth Memorial Building Fund | 3,500.00 | 3,500.00 | 0.00 | 0.00% |
| 22 VNA of Manchester & Southern NH | 4,000.00 | 4,000.00 | 0.00 | 0.00% |
| 23 American Red Cross | 3,250.00 | 3,250.00 | 0.00 | 0.00% |
| 24 Rockingham Cty Nutrition/Meals on Wheels | 2,107.00 | 2,107.00 | 0.00 | 0.00% |
| 25 Child Advocacy Center | 1,250.00 | 1,250.00 | 0.00 | 0.00% |
| 26 Waypoint | 1,250.00 | 1,250.00 | 0.00 | 0.00% |
| 27 CASA | 1,000.00 | 1,000.00 | 0.00 | 0.00% |
| 28 Home Health and Hospice Care | 1,000.00 | 1,000.00 | 0.00 | 0.00% |
| 29 Big Brother/Big Sister | 1,000.00 | 1,000.00 | 0.00 | 0.00% |
| 31 Retired and Senior Volunteer Program | 225.00 | 225.00 | 0.00 | 0.00% |
| Total Warrant Articles | 850,432.00 | 750,512.02 | 99,919.98 | 11.75% |

Encumbered Funds

| | | | |
|--|------------|-------------------------------|-------------------|
| Bldg/Land Use - GIS Mapping - task #10 | 2,366.00 | Parks & Rec - Door Lock | 179.99 |
| Bldg/Land Use - GIS Mapping - task #8 | 2,030.00 | Parks & Rec - Doors | 1,940.00 |
| Cemetery - GIS Mapping - task #9 | 2,840.00 | Parks & Rec - Maintenance | 5,000.00 |
| Cemetery - Tree Removal | 9,500.00 | PD - Battery | 350.00 |
| FD - Protective Clothing | 6,861.00 | PD - Grant Matching Funds | 663.75 |
| Hwy - Invasive Weed Control | 1,848.35 | PD - Locker Room Lighting | 174.61 |
| Legal - PI Bd Transcription Services | 725.00 | PD - In-car Camera | 24,220.00 |
| Town Bldgs - Smyth Bldg Maintenance | 1,366.00 | PD - Stop Stick | 1,505.00 |
| Town Bldgs - Basement Ceiling Repair | 4,395.00 | Recycle Ctr - Dump Stickers | 730.00 |
| WA #3 Raymond Rd Parcels Purchase (2) | 150,000.00 | Recycle Ctr - Loader Tires | 3,340.00 |
| WA #16 Hazard Mitigation Plan Update | 4,500.00 | Recycle Ctr - Recycling | 534.52 |
| WA#17 Emerg Operations Plan Update | 4,000.00 | Recycle Ctr - Scrap Metal | 540.00 |
| PI Bd - CIP Update | 5,760.00 | | |
| Parks & Rec - Moore Prk Security Cameras | 3,377.89 | Total Encumbered Funds | 238,747.11 |

TREASURER'S FINANCIAL REPORT

| GENERAL FUND ACCOUNT | | |
|-----------------------------------|-------------------------|-------------------------|
| Balance on hand January 1, 2022 | | \$ 5,304,482.80 |
| Receipts: | | |
| Tax Collector | \$ 10,898,387.46 | |
| Town Clerk | \$ 1,427,313.69 | |
| Selectmen | \$ 1,266,726.02 | |
| Bank Interest | <u>\$ 4,462.69</u> | |
| Total Receipts | \$ 13,596,889.86 | <u>\$ 13,596,889.86</u> |
| | | \$ 18,901,372.66 |
| Disbursements: | | |
| Payments for 2022: | <u>\$ 13,554,527.38</u> | |
| Total Disbursements: | \$ 13,554,527.38 | |
| Total Receipts: | | \$ 18,901,372.66 |
| Total Disbursements: | | <u>\$ 13,554,527.38</u> |
| Balance on hand December 31, 2022 | | \$ 5,346,845.28 |

| CREDIT CARD ACH ACCOUNT | | |
|---|--|----------------------|
| Receipts: | | |
| Deposits year end 12/31/2022 for Town Clerk and Tax Collector | | <u>\$ 557,991.55</u> |
| Balance on hand December 31, 2022 | | \$ 557,991.55 |

| AGRICULTURAL COMMISSION | | |
|-------------------------------------|-----------------|--------------------|
| Balance on hand January 1, 2022 | | \$ 2,579.99 |
| Receipts: | | |
| Deposit of Funds for the year 2022 | \$ 3,463.00 | |
| Interest received for the year 2022 | <u>\$ 26.74</u> | |
| | \$ 3,489.74 | <u>\$ 3,489.74</u> |
| Balance sub-total | | \$ 6,069.73 |
| Disbursements for the year 2022 | \$ 2,320.72 | |
| | | <u>\$ 2,320.72</u> |
| Balance on hand December 31, 2022 | | \$ 3,749.01 |

| AMBULANCE SERVICES | | |
|-------------------------------------|------------------|---------------------|
| Account opened April 1, 2022 | | \$ 0.00 |
| Receipts: | | |
| Deposit of Funds for the year 2022 | \$ 65,216.52 | |
| Interest received for the year 2022 | <u>\$ 190.53</u> | |
| Total Receipts: | \$ 65,407.05 | <u>\$ 65,407.05</u> |
| Balance sub-total | | \$ 65,407.05 |
| Balance on hand December 31, 2022 | | \$ 65,407.05 |

BEAR BROOK STATE PARK

| | | |
|-------------------------------------|-----------------|-----------------|
| Balance on hand January 1, 2022 | | \$ 3,056.85 |
| Receipts: | | |
| Deposit of Funds for the year 2022 | \$ 0.00 | |
| Interest received for the year 2022 | <u>\$ 23.35</u> | |
| Total Receipts: | \$ 23.35 | <u>\$ 23.35</u> |
| Balance sub-total | | \$ 3,080.20 |
| | | |
| Disbursements for the year 2022 | <u>\$ 0.00</u> | |
| Total Disbursements: | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2022 | | \$ 3,080.20 |

CONSERVATION COMMISSION

| | | |
|-------------------------------------|--------------------|--------------------|
| Balance on hand January 1, 2022 | | \$ 355,035.14 |
| Receipts: | | |
| Deposit of Funds for the year 2022 | \$ 0.00 | |
| Interest received for the year 2022 | <u>\$ 2,712.61</u> | |
| Total Receipts: | \$ 2,712.61 | <u>\$ 2,712.61</u> |
| Balance sub-total | | \$ 357,747.75 |
| | | |
| Disbursements for the year 2022 | <u>\$ 0.00</u> | |
| Total Disbursements: | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2022 | | \$ 357,747.75 |

FOOD PANTRY

| | | |
|------------------------------------|---------------------|---------------------|
| Balance on hand January 1, 2022 | | \$ 16,664.74 |
| Receipts: | | |
| Deposit of funds for the year 2022 | \$ 1,675.00 | |
| Interest earned for the year 2022 | <u>\$ 11.32</u> | |
| Total Receipts: | \$ 1,686.32 | <u>\$ 1,686.32</u> |
| Balance sub-total | | \$ 18,351.06 |
| | | |
| Disbursements for the year 2022 | <u>\$ 18,351.06</u> | |
| Total Disbursements: | \$ 18,351.06 | <u>\$ 18,351.06</u> |
| Account closed June 30, 2022 | | \$ 0.00 |

FOREST MANAGEMENT

| | | |
|-----------------------------------|----------|-----------------|
| Balance on hand January 1, 2022 | | \$ 4,388.70 |
| Receipts: | | |
| Interest earned for the year 2022 | \$ 33.53 | <u>\$ 33.53</u> |
| Balance Sub-total: | | \$ 4,422.23 |
| | | |
| Disbursements for the year 2022 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2022 | | \$ 4,422.23 |

MANCHESTER WATER WORKS-TOWER HILL

| | | |
|-----------------------------------|---------|----------------|
| Account opened September 9, 2022 | | \$ 1,254.30 |
| Receipts: | | |
| Interest earned for the year 2022 | \$ 9.58 | <u>\$ 9.58</u> |
| Balance Sub-total: | | \$ 1,263.88 |
| | | |
| Disbursements for the year 2022 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2022 | | \$ 1,263.88 |

NEW BOSTON ROAD BRIDGE

| | | |
|-----------------------------------|------------------|------------------|
| Balance on hand January 1, 2022 | | \$ 39,741.96 |
| Receipts: | | |
| Interest earned for the year 2022 | <u>\$ 303.64</u> | |
| Total Receipts: | \$ 303.64 | <u>\$ 303.64</u> |
| Balance sub-total | | \$ 40,045.60 |
| | | |
| Disbursements for the year 2022 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2022 | | \$ 40,045.60 |

OLD HOME DAY

| | | |
|------------------------------------|-----------------|--------------------|
| Balance on hand January 1, 2022 | | \$ 6,369.27 |
| Receipts: | | |
| Deposit of funds for the year 2022 | \$ 2,035.00 | |
| Interest earned for the year 2022 | <u>\$ 39.42</u> | |
| Total Receipts: | \$ 2,074.42 | <u>\$ 2,074.42</u> |
| Balance sub-total | | \$ 8,443.69 |
| | | |
| Total Disbursements: | \$ 4,195.86 | <u>\$ 4,195.86</u> |
| Balance on hand December 31, 2022 | | \$ 4,247.83 |

OLD MANCHESTER ROAD CELL TOWER BOND

| | | |
|---------------------------------------|----------|-----------------|
| Balance on hand January 1, 2022 | | \$ 3,194.12 |
| Receipts: | | |
| Interest earned for the year 2022 | \$ 24.41 | <u>\$ 24.41</u> |
| Balance sub-total | | \$ 3,218.53 |
| | | |
| Total disbursements for the year 2022 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2022 | | \$ 3,218.53 |

PATTEN HILL ROAD CELL TOWER BOND

| | | | |
|---------------------------------------|----|-------|-----------------|
| Balance on hand January 1, 2022 | | \$ | 3,194.12 |
| Receipts: | | | |
| Interest earned for the year 2022 | \$ | 24.41 | <u>\$ 24.41</u> |
| Balance sub-total | | \$ | <u>3,218.53</u> |
| | | | |
| Total disbursements for the year 2022 | \$ | 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2022 | | \$ | <u>3,218.53</u> |

PLANNING BOARD

| | | | |
|-------------------------------------|-----------|------------------|---------------------|
| Balance on hand January 1, 2022 | | \$ | 12,015.39 |
| Receipts: | | | |
| Fees received for the year 2022 | \$ | 44,840.00 | |
| Interest received for the year 2022 | <u>\$</u> | <u>236.01</u> | |
| Total Receipts | \$ | 45,076.01 | <u>\$ 45,076.01</u> |
| Balance Sub-Total | | | <u>\$ 57,091.40</u> |
| | | | |
| Disbursements for the year 2022 | <u>\$</u> | <u>13,588.75</u> | <u>\$ 13,588.75</u> |
| Balance on hand December 31, 2022 | | | <u>\$ 43,502.65</u> |

PLANNING BOARD IMPROVEMENT ESCROW

| | | | |
|-------------------------------------|-----------|-------------|------------------|
| Balance on hand January 1, 2022 | | \$ | 193.80 |
| Receipts: | | | |
| Interest received for the year 2022 | <u>\$</u> | <u>1.48</u> | |
| Total Receipts | \$ | 1.48 | <u>\$ 1.48</u> |
| Balance Sub-Total | | | <u>\$ 195.28</u> |
| | | | |
| Disbursements for the year 2022 | <u>\$</u> | <u>0.00</u> | <u>\$ 0.00</u> |
| Balance on hand December 31, 2022 | | | <u>\$ 195.28</u> |

POLICE SPECIAL DETAIL

| | | | |
|-------------------------------------|-----------|---------------|---------------------|
| Balance on hand January 1, 2022 | | \$ | 49,855.59 |
| Receipts: | | | |
| Fees received for the year 2022 | \$ | 26,724.39 | |
| Interest received for the year 2022 | <u>\$</u> | <u>395.92</u> | |
| Total Receipts | \$ | 27,120.31 | <u>\$ 27,120.31</u> |
| Balance Sub-Total | | | <u>\$ 76,975.90</u> |
| | | | |
| Disbursements for the year 2022 | \$ | 35,184.90 | <u>\$ 35,184.90</u> |
| Balance on hand December 31, 2022 | | | <u>\$ 41,791.00</u> |

SOLID WASTE IMPACT FEES

| | | |
|---------------------------------------|------------------|--------------------|
| Balance on hand January 1, 2022 | | \$ 38,954.70 |
| Receipts: | | |
| Deposit of funds for the year 2022 | \$ 6,610.00 | |
| Interest earned for the year | <u>\$ 339.78</u> | |
| Total receipts: | \$ 6,949.78 | <u>\$ 6,949.78</u> |
| Balance sub-total | | \$ 45,904.48 |
| | | |
| Total disbursements for the year 2022 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2022 | | \$ 45,904.48 |

SWAP SHOP

| | | |
|---------------------------------------|----------------|------------------|
| Balance on hand January 1, 2022 | | \$ 753.13 |
| Receipts: | | |
| Deposit of funds for the year 2022 | \$ 473.00 | |
| Interest earned for the year | <u>\$ 7.52</u> | |
| Total receipts | \$ 480.52 | <u>\$ 480.52</u> |
| Balance sub-total | | \$ 1,233.65 |
| | | |
| Total disbursements for the year 2022 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2022 | | \$ 1,233.65 |

TOWER HILL ROAD CELL TOWER BOND

| | | |
|---------------------------------------|-----------------|-----------------|
| Account opened October 26, 2017 | | \$ 3,694.31 |
| Receipts: | | |
| Interest earned for the year 2022 | <u>\$ 28.22</u> | |
| Total Receipts | \$ 28.22 | <u>\$ 28.22</u> |
| Balance sub-total | | \$ 3,722.53 |
| | | |
| Total disbursements for the year 2022 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2022 | | \$ 3,722.53 |

TRAFFIC IMPACT FEES ZONE #1

| | | |
|---------------------------------------|-----------------|------------------|
| Balance on hand January 1, 2022 | | \$ 6,976.00 |
| Receipts: | | |
| Deposit of funds for the year 2022 | \$ 529.00 | |
| Interest earned for the year 2022 | <u>\$ 55.87</u> | |
| Total receipts | \$ 584.87 | <u>\$ 584.87</u> |
| Balance sub-total | | \$ 7,560.87 |
| | | |
| Disbursements: | | |
| Total disbursements for the year 2022 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2022 | | \$ 7,560.87 |

TRAFFIC IMPACT FEES ZONE #2

| | | |
|---------------------------------------|------------------|--------------------|
| Balance on hand January 1, 2022 | | \$ 29,303.05 |
| Receipts: | | |
| Deposit of funds for the year 2022 | \$ 3,174.00 | |
| Interest earned for the year 2022 | <u>\$ 243.32</u> | |
| Total Receipts | \$ 3,417.32 | <u>\$ 3,417.32</u> |
| Balance sub-total | | \$ 32,720.37 |
| | | |
| Total disbursements for the year 2022 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2022 | | \$ 32,720.37 |

TRAFFIC IMPACT FEES ZONE #3

| | | |
|---------------------------------------|-----------------|--------------------|
| Balance on hand January 1, 2022 | | \$ 3,214.34 |
| Receipts: | | |
| Deposit of funds for the year 2022 | \$ 1,058.00 | |
| Interest earned for the year 2022 | <u>\$ 32.17</u> | |
| Total Receipts | \$ 1,090.17 | <u>\$ 1,090.17</u> |
| Balance sub-total | | \$ 4,304.51 |
| | | |
| Total disbursements for the year 2022 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2022 | | \$ 4,304.51 |

TRAFFIC IMPACT FEES ZONE #4

| | | |
|---------------------------------------|-----------------|------------------|
| Balance on hand January 1, 2022 | | \$ 3,735.24 |
| Receipts: | | |
| Deposit of Funds for the year 2022 | \$ 529.00 | |
| Interest earned for the year 2022 | <u>\$ 32.48</u> | |
| Total Receipts | \$ 561.48 | <u>\$ 561.48</u> |
| Balance sub-total | | \$ 4,296.72 |
| | | |
| Total disbursements for the year 2022 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2022 | | \$ 4,296.72 |

ZONING BOARD

| | | |
|---------------------------------------|-----------------|--------------------|
| Account opened 1/26/22 | | \$ 549.96 |
| Receipts: | | |
| Deposit of funds for the year 2022 | \$ 2,994.37 | |
| Interest earned for the year 2022 | <u>\$ 19.49</u> | |
| Total Receipts | \$ 3,013.86 | <u>\$ 3,013.86</u> |
| Balance sub-total | | \$ 3,563.82 |
| | | |
| Total disbursements for the year 2022 | \$ 486.57 | <u>\$ 486.57</u> |
| Balance on hand December 31, 2022 | | \$ 3,077.25 |

All the town's money is covered by the FDIC for up to \$250,000.00 and the rest is collateralized in all accounts.

Respectfully submitted by Kathleen Philbrick, Treasurer

SUPERVISORS OF THE CHECKLIST REPORT

Our local Town and School General Election was held on March 8, 2022. Some precautions were still in place to help minimize the spread of any viruses for the safety of Election Workers as well as Voter participation. Voter turnout was average to well attended and very much appreciated.

We had 2 additional Elections this year, State Primary September 13, 2022, and the State General Election November 8, 2022.

The State Primary Election was very well attended, 1018 voters participated out of the 3016 listed on our Checklist for that election. The General Election held on November 8th with a very high attendance of 2311 out of the 3044 voters listed on the Checklist. 174 New Voters registered to vote on Election Day.

We as dedicated workers for the Town of Candia, New Hampshire will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,

Candice Stamatelos, Chairman 2021
Eileen Dupere'
Audrey Stamatelos

TAX COLLECTOR'S REPORT

We have completed another successful year of Collecting Property Tax Revenue for the Town of Candia, New Hampshire. We have implemented procedures and policies for the safety and wellbeing of the Public as well as the employees due to the new challenges this COVID-19 Corona Virus has presented.

The Committed Property Tax for the Levy Year 2022 was in the amount of \$10,815,925.00 of that we collected \$10,542,913.18 by the end of December 2022, due date being December 21st, 2022.

In addition, we collected Yield Tax (Timber Tax) charges in the amount of \$33,817.54, Excavation Tax charges in the amount of \$777.98 and Land Use Change Tax (LUCT) fees in the amount of \$45,190.00.

We as dedicated workers for the Town of Candia, New Hampshire will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,

Candice Stamatelos Tax Collector 2021
Audrey Stamatelos, Deputy Tax Collector

TAX COLLECTOR'S WORKSHEET --- MS-61

Year: 2022

Starting Date: 1/01/2022
Ending Date: 12/31/2022

Starting Module: TX
Ending Module: TX

Uncollected Taxes Beginning

| | Report Year | ----- Prior Levy Years ----- | | |
|---------------|-------------|------------------------------|-------------|-------------|
| | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> |
| Betterment | 0.00 | 0.00 | 0.00 | 0.00 |
| Current Use | 0.00 | 0.00 | 0.00 | 1,447.00 |
| Deed | 0.00 | 0.00 | 0.00 | 0.00 |
| Excavation | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 |
| Other | 0.00 | 0.00 | 0.00 | 0.00 |
| Prepayment | 0.00 | -25,750.38 | 0.00 | 0.00 |
| Sewer | 0.00 | 0.00 | 0.00 | 0.00 |
| Tax | 0.00 | 227,063.53 | 3,670.00 | 5,214.00 |
| Water | 0.00 | 0.00 | 0.00 | 0.00 |
| Yield | 0.00 | 0.00 | 0.00 | 0.00 |

Committed This Year

| | | |
|---------------|---------------|-----------|
| Betterment | 0.00 | 0.00 |
| Current Use | 45,190.00 | 88,000.00 |
| Deed | 0.00 | 0.00 |
| Excavation | 777.98 | 0.00 |
| Miscellaneous | 0.00 | 0.00 |
| Other | 0.00 | 0.00 |
| Prepayment | 0.00 | 0.00 |
| Sewer | 0.00 | 0.00 |
| Tax | 10,815,932.00 | 0.00 |
| Water | 0.00 | 0.00 |
| Yield | 33,817.54 | 0.00 |

Overpayment Refunds

| | | | | |
|-----------------------------|----------|-----------|------|------|
| Betterment | 0.00 | 0.00 | 0.00 | 0.00 |
| Current Use | 0.00 | 70,100.00 | 0.00 | 0.00 |
| Deed | 0.00 | 0.00 | 0.00 | 0.00 |
| Excavation | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 |
| Other | 0.00 | 0.00 | 0.00 | 0.00 |
| Prepayment | 0.00 | 0.00 | 0.00 | 0.00 |
| Sewer | 0.00 | 0.00 | 0.00 | 0.00 |
| Tax | 1,330.00 | 0.00 | 0.00 | 0.00 |
| Water | 0.00 | 0.00 | 0.00 | 0.00 |
| Yield | 602.40 | 0.00 | 0.00 | 0.00 |
| Interest, Costs & Penalties | 940.86 | 4,912.13 | 0.00 | 0.00 |

TAX COLLECTOR'S WORKSHEET --- MS-61

| | | | |
|------------|--------------------------|---------------------|--|
| Year: 2022 | Starting Date: 1/01/2022 | Starting Module: TX | |
| | Ending Date: 12/31/2022 | Ending Module: TX | |

| | | | | |
|----------------------------|----------------------|-------------------|-----------------|-----------------|
| <u>Total Debits</u> | 10,898,590.78 | 364,325.28 | 3,670.00 | 6,661.00 |
|----------------------------|----------------------|-------------------|-----------------|-----------------|

Remitted To Treasurer

| | | | | |
|--------------------------------|---------------|------------|------|------|
| Betterment | 0.00 | 0.00 | 0.00 | 0.00 |
| Current Use | 21,690.00 | -20,500.00 | 0.00 | 0.00 |
| Deed | 0.00 | 0.00 | 0.00 | 0.00 |
| Excavation | 777.98 | 0.00 | 0.00 | 0.00 |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 |
| Other | 0.00 | 0.00 | 0.00 | 0.00 |
| Prepayment | 0.00 | 0.00 | 0.00 | 0.00 |
| Sewer | 0.00 | 0.00 | 0.00 | 0.00 |
| Tax | 10,542,913.18 | 137,191.22 | 0.00 | 0.00 |
| Water | 0.00 | 0.00 | 0.00 | 0.00 |
| Yield | 34,419.94 | 0.00 | 0.00 | 0.00 |
| Interest, Costs & Penalties | 940.86 | 4,912.13 | 0.00 | 0.00 |
| Conversion to Lien (Principal) | 0.00 | 60,138.03 | 0.00 | 0.00 |

Abatements Made

| | | | | |
|---------------|-----------|------------|------|------|
| Betterment | 0.00 | 0.00 | 0.00 | 0.00 |
| Current Use | 23,500.00 | 178,600.00 | 0.00 | 0.00 |
| Deed | 0.00 | 0.00 | 0.00 | 0.00 |
| Excavation | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 |
| Other | 0.00 | 0.00 | 0.00 | 0.00 |
| Prepayment | 0.00 | 0.00 | 0.00 | 0.00 |
| Sewer | 0.00 | 0.00 | 0.00 | 0.00 |
| Tax | 0.00 | 3,984.00 | 0.00 | 0.00 |
| Water | 0.00 | 0.00 | 0.00 | 0.00 |
| Yield | 0.00 | 0.00 | 0.00 | 0.00 |

TAX COLLECTOR'S WORKSHEET --- MS-61

| | | | |
|------------|--------------------------|---------------------|--|
| Year: 2022 | Starting Date: 1/01/2022 | Starting Module: TX | |
| | Ending Date: 12/31/2022 | Ending Module: TX | |

Uncollected Taxes End of Year

| | | | | |
|-----------------|------------|-------|----------|----------|
| Betterment | 0.00 | 0.00 | 0.00 | 0.00 |
| Current Use | 0.00 | 0.00 | 0.00 | 1,447.00 |
| Deed | 0.00 | 0.00 | 0.00 | 0.00 |
| Excavation | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 |
| Other | 0.00 | 0.00 | 0.00 | 0.00 |
| Prepayment | 0.00 | 0.00 | 0.00 | 0.00 |
| Sewer | 0.00 | 0.00 | 0.00 | 0.00 |
| Tax | 288,632.51 | 0.00 | 3,670.00 | 5,214.00 |
| Water | 0.00 | 0.00 | 0.00 | 0.00 |
| Yield | 0.00 | 0.00 | 0.00 | 0.00 |
| Credit Balances | -14,283.69 | -0.10 | 0.00 | 0.00 |

| | | | | |
|-----------------------------|----------------------|-------------------|-----------------|-----------------|
| <u>Total Credits</u> | 10,898,590.78 | 364,325.28 | 3,670.00 | 6,661.00 |
|-----------------------------|----------------------|-------------------|-----------------|-----------------|

Liens

| | | | | |
|--------------------------------------|-------------|------------------|------------------|------------------|
| Unredeemed Liens Balance - Beginning | 0.00 | 0.00 | 56,109.08 | 92,329.05 |
| Credit Balances | 0.00 | 0.00 | 0.00 | 0.00 |
| Liens Executed During Fiscal Year | 0.00 | 64,163.57 | 0.00 | 0.00 |
| Overpayment Refunds | 0.00 | 0.00 | 0.00 | 0.00 |
| Interest and Costs Collected | 0.00 | 263.29 | 880.56 | 190.18 |
| Total Debits | 0.00 | 64,426.86 | 56,989.64 | 92,519.23 |
| Lien Redemptions | 0.00 | 11,169.19 | 18,549.36 | 6,737.23 |
| Interest and Costs Collected | 0.00 | 263.29 | 880.56 | 190.18 |
| Abatements of Unredeemed Liens | 0.00 | 0.00 | 0.00 | 0.00 |
| Liens Deeded to Municipality | 0.00 | 0.00 | 0.00 | 0.00 |
| Unredeemed Liens Balance | 0.00 | 52,994.38 | 37,559.72 | 85,591.82 |
| Credit Balances | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Credits | 0.00 | 64,426.86 | 56,989.64 | 92,519.23 |



Tax Rate Breakdown Candia

| Municipal Tax Rate Calculation | | | |
|--------------------------------|---------------------|---------------|----------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Municipal | \$2,200,313 | \$539,756,829 | \$4.07 |
| County | \$458,828 | \$539,756,829 | \$0.85 |
| Local Education | \$7,581,336 | \$539,756,829 | \$14.05 |
| State Education | \$703,115 | \$529,628,777 | \$1.33 |
| Total | \$10,943,592 | | \$20.30 |

| Village Tax Rate Calculation | | | |
|------------------------------|------------|-----------|----------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Total | | | |

| Tax Commitment Calculation | |
|--------------------------------------|---------------------|
| Total Municipal Tax Effort | \$10,943,592 |
| War Service Credits | (\$126,500) |
| Village District Tax Effort | |
| Total Property Tax Commitment | \$10,817,092 |

| | |
|--|-----------|
|  Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration | 11/9/2022 |
|--|-----------|

Appropriations and Revenues

Municipal Accounting Overview

| Description | Appropriation | Revenue |
|---|--------------------|---------------|
| Total Appropriation | \$4,437,975 | |
| Net Revenues (Not Including Fund Balance) | | (\$2,018,634) |
| Fund Balance Voted Surplus | | \$0 |
| Fund Balance to Reduce Taxes | | (\$378,444) |
| War Service Credits | \$126,500 | |
| Special Adjustment | \$0 | |
| Actual Overlay Used | \$32,916 | |
| Net Required Local Tax Effort | \$2,200,313 | |

County Apportionment

| Description | Appropriation | Revenue |
|---------------------------------------|------------------|---------|
| Net County Apportionment | \$458,828 | |
| Net Required County Tax Effort | \$458,828 | |

Education

| Description | Appropriation | Revenue |
|--|--------------------|---------------|
| Net Local School Appropriations | \$9,501,136 | |
| Net Cooperative School Appropriations | | |
| Net Education Grant | | (\$1,216,685) |
| Locally Retained State Education Tax | | (\$703,115) |
| Net Required Local Education Tax Effort | \$7,581,336 | |
| State Education Tax | \$703,115 | |
| State Education Tax Not Retained | \$0 | |
| Net Required State Education Tax Effort | \$703,115 | |

Valuation

Municipal (MS-1)

| Description | Current Year | Prior Year |
|--|---------------|---------------|
| Total Assessment Valuation with Utilities | \$539,756,829 | \$524,440,468 |
| Total Assessment Valuation without Utilities | \$529,628,777 | \$515,423,165 |
| Commercial/Industrial Construction Exemption | \$0 | \$0 |
| Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption | \$539,756,829 | \$524,440,468 |

Village (MS-1V)

| Description | Current Year |
|-------------|--------------|
|-------------|--------------|

Candia

Tax Commitment Verification

| 2022 Tax Commitment Verification - RSA 76:10 II | |
|--|--------------|
| Description | Amount |
| Total Property Tax Commitment | \$10,817,092 |
| 1/2% Amount | \$54,085 |
| Acceptable High | \$10,871,177 |
| Acceptable Low | \$10,763,007 |

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

| | |
|--|--|
| Commitment Amount | |
| Less amount for any applicable Tax Increment Financing Districts (TIF) | |
| Net amount after TIF adjustment | |

Under penalties of perjury, I verify the amount above was the 2022 commitment amount on the property tax warrant.

| | |
|--|--------------|
| Tax Collector/Deputy Signature: | Date: |
|--|--------------|

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

| Candia | Total Tax Rate | Semi-Annual Tax Rate |
|---------------------|----------------|----------------------|
| Total 2022 Tax Rate | \$20.30 | \$10.15 |

| Associated Villages |
|----------------------------------|
| No associated Villages to report |

Fund Balance Retention

| | |
|--|---------------------|
| Enterprise Funds and Current Year Bonds | \$0 |
| General Fund Operating Expenses | \$13,181,254 |
| Final Overlay | \$32,916 |

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund.*

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

| 2022 Fund Balance Retention Guidelines: Candia | |
|--|--------------------|
| Description | Amount |
| Current Amount Retained (14.65%) | \$1,931,674 |
| 17% Retained <i>(Maximum Recommended)</i> | \$2,240,813 |
| 10% Retained | \$1,318,125 |
| 8% Retained | \$1,054,500 |
| 5% Retained <i>(Minimum Recommended)</i> | \$659,063 |

Summary of Tax Rates

| Tax Year | Total Rate | Town | Local School | County | State School |
|----------|------------|------|--------------|--------|--------------|
| 1989 | 40.48 | 6.02 | 32.53 | 1.93 | |
| 1990 | 41.18 | 6.36 | 32.94 | 1.88 | |
| 1991 | 24.60 | 4.13 | 19.62 | 0.85 | |
| 1992 | 23.10 | 4.09 | 17.94 | 1.07 | |
| 1993 | 23.60 | 3.98 | 18.52 | 1.10 | |
| 1994 | 25.42 | 3.88 | 20.48 | 1.06 | |
| 1995 | 24.05 | 3.63 | 19.24 | 1.18 | |
| 1996 | 24.70 | 2.44 | 21.13 | 1.13 | |
| 1997 | 26.94 | 2.70 | 23.09 | 1.15 | |
| 1998 | 24.52 | 1.95 | 21.48 | 1.09 | |
| 1999 | 20.20 | 2.82 | 9.73 | 1.05 | 6.60 |
| 2000 | 19.90 | 2.76 | 9.66 | 1.14 | 6.34 |
| 2001 | 23.34 | 4.10 | 11.24 | 1.54 | 6.46 |
| 2002 | 22.72 | 3.54 | 11.14 | 1.66 | 6.38 |
| 2003 | 26.40 | 4.47 | 13.59 | 1.68 | 6.66 |
| 2004 | 16.98 | 2.85 | 10.06 | 1.03 | 3.04 |
| 2005 | 17.83 | 3.29 | 10.68 | 0.97 | 3.89 |
| 2006 | 18.94 | 3.75 | 11.53 | 1.02 | 2.64 |
| 2007 | 18.59 | 2.75 | 12.12 | 1.08 | 2.64 |
| 2008 | 20.90 | 4.40 | 12.72 | 1.09 | 2.69 |
| 2009 | 19.90 | 4.36 | 11.97 | 1.06 | 2.51 |
| 2010 | 19.90 | 4.01 | 12.32 | 1.09 | 2.48 |
| 2011 | 19.38 | 4.66 | 11.29 | 0.94 | 2.49 |
| 2012 | 19.97 | 3.47 | 13.26 | 1.06 | 2.18 |
| 2013 | 19.50 | 4.04 | 12.00 | 1.02 | 2.44 |
| 2014 | 21.20 | 4.09 | 13.59 | 1.06 | 2.46 |
| 2015 | 21.42 | 4.05 | 13.91 | 1.06 | 2.40 |
| 2016 | 22.11 | 4.28 | 14.34 | 1.09 | 2.40 |
| 2017 | 22.11 | 3.62 | 14.85 | 1.19 | 2.45 |
| 2018 | 24.08 | 4.61 | 15.72 | 1.16 | 2.59 |
| 2019 | 18.60 | 3.33 | 12.38 | 0.94 | 1.95 |
| 2020 | 20.04 | 4.45 | 12.72 | 0.88 | 1.99 |
| 2021 | 19.55 | 3.95 | 12.86 | 0.87 | 1.87 |
| 2022 | 20.30 | 4.07 | 14.05 | 0.85 | 1.33 |

GENERAL FUND BALANCE SHEET

As of December 31, 2022

| ASSETS | | |
|--|--------------------------|--------------------|
| <u>CURRENT ASSETS</u> | <u>Beginning of Year</u> | <u>End of Year</u> |
| Cash and Equivalents | 5,859,852 | 5,640,878 |
| Taxes Receivable | 209,814 | 409,840 |
| Tax Liens Receivable | 0 | 112,521 |
| Accounts Receivable | 6,785 | 112 |
| Due from Other Governments | 0 | 0 |
| Due From Other Funds | 27,782 | 60,605 |
| Other Current Assets | 27,374 | 12,266 |
| TOTAL ASSETS | 6,131,607 | 6,236,222 |
| LIABILITIES AND FUND EQUITY | | |
| <u>CURRENT LIABILITIES</u> | | |
| Warrants & Accounts Payable | 169,961 | 81,333 |
| Due to Other Governments | 25,056 | -2,507 |
| Due to School Districts | 3,160,961 | 3,160,961 |
| Due to Other Funds | 603 | 603 |
| Deferred Revenue | 176,639 | 48,828 |
| Other Payables | 34,183 | 0 |
| TOTAL LIABILITIES | 3,567,403 | 3,289,218 |
| <u>FUND EQUITY</u> | | |
| Nonspendable Fund Balance | 27,374 | 105,736 |
| Restricted Fund Balance | 21,775 | 0 |
| Assigned Fund Balance | 204,937 | 34,485 |
| Unassigned Fund Balance | 2,310,118 | 2,806,782 |
| TOTAL FUND EQUITY | 2,564,204 | 2,947,004 |
| TOTAL LIABILITIES | 6,131,607 | 6,236,222 |
| "Beginning of Year" figures as reported in Auditor's MS-535 Balance Sheet "End of Year" figures are preliminary and subject to change upon completion of the 2022 financial audit | | |

Town Clerk's Letter

Dear Candia Residents,

Two Thousand Twenty-Two was a busy year. It was wonderful to see all your faces again as we moved past pandemic measures. Each year brings changes and new opportunities. In November of 2022 Deputy Town Clerk, Ann Nerney left the Clerk's office. Ann is a teacher of Earth Sciences at SNHU and was recently accepted as a Doctoral student. Ann had been a friendly face and a helpful guide assisting residents coming to conduct business at the Clerk's office. I wish her the best with her on-going professional education and in her continuing career at SNHU.

This year brought a few changes that, hopefully, makes your life a bit easier. With proper paperwork, online licensing is now available for new dogs as well as for renewal of your previously licensed dog. Additionally, you may now apply for duplicate registrations and replacement decals online with proper forms and ID. Finally, ACH payment has been added to credit card payment as another option for online transactions.

As always, I strive to make your transactions as quick and pleasant as possible, both online and over the counter. You can help by providing your ID, all registrations for renewal, and any other paperwork that may be required to complete your transactions. Information can be found prior to your visit to the Town Clerk's office on the Town's website. Look under the 'Departments' dropdown menu for Town Clerk.

Recycling Center decals are available at the Town Clerk's office. There is no charge. Please bring your current Candia car registration with you when you come in and we will be happy to provide you with one.

The 2023 dog licenses are available for issue as early as January 3rd. By State law, all dogs must be licensed each calendar year by April 30th. We must have a current rabies certificate from your vet on file in-order to obtain a dog license. Dog licenses may be requested in person, by mail, or online at www.candianh.org – click on the dog icon.

2023 has one election: The Candia Town and School election takes place March 14th at the CYAA, 27 Raymond Road, 6:00 AM to 7:00 PM.

If you have any questions regarding Town Clerk services, please call 483-5573. We are here to help!

Sincerely,

Donna Hetzel
Town Clerk, Candia NH

*Motor Vehicle Registrations • Elections • Vital Records • Dog Licensing • Notary Services
Tuesdays & Thursdays 4:00 pm-7:00 pm, Wednesdays & Fridays 8:30 am – 1:30 pm*

Town Clerk's Financial Report

FOR THE FISCAL YEAR JANUARY 1, 2022 TO DECEMBER 31, 2022

| | |
|---|-----------------------|
| MOTOR VEHICLES, TOWN | \$1,127,733.26 |
| MARRIAGE LICENSES, STATE | \$1,475.00 |
| VITAL RECORDS, STATE | \$1,687.00 |
| DOG FEES, STATE | \$2,623.00 |
| DOG FEES, TOWN | \$5,127.00 |
| DOG FINES, TOWN | \$2,313.00 |
| MA FEES, VITALS, TITLES | \$26,636.00 |
| FILING FEES, UCC | \$2,145.00 |
| BAD CHECK FEES | \$50.00 |
| STATE DMV TRANSFER | \$379,479.16 |
| E-REG POSTAGE | \$967.50 |
| | |
| TOTAL REMITTAL TO THE TOWN OF CANDIA | \$1,550,235.92 |

The above records are correct according to the best of my knowledge and belief.

Donna Hetzel
Town Clerk of Candia

CANDIA RESIDENT MARRIAGE REPORT

January 1, 2022 to December 31, 2022

| PARTNER A & RESIDENCE | PARTNER B & RESIDENCE | PLACE OF MARRIAGE | DATE |
|--|---|--------------------------|------------------|
| Jared M. Towne Candia, NH | Brittany A. Butler Candia, NH | Derry, NH | 2/22/2022 |
| Suzanne M. Taylor Candia, NH | Andrew J. Galvin Candia, NH | Gilford | 6/3/2022 |
| Kenneth W. Mofford Candia, NH | Izabel G. Machado Candia, NH | Candia, NH | 6/11/2022 |
| Ralph F. Cassidy Candia, NH | Kasandra A. Bolster Deerfield NH | Candia, NH | 7/23/2022 |
| Bretton O. Raiche Derry, NH | Shauna M. O'Connell Candia, NH | Chichester, NH | 8/12/2022 |
| Mark J. Heon Candia, NH | Julie A. Dozois Salem, NH | Sandown, NH | 8/20/2022 |
| Brenda L. Parmeter Candia, NH | Adam M. Glaude Candia, NH | Candia, NH | 8/25/2022 |

| PARTNER A & RESIDENCE | PARTNER B & RESIDENCE | PLACE OF MARRIAGE | DATE |
|---|---|--------------------------|-------------------|
| Desiree N. Flanagan Candia, NH | Zachary A. Meuse Candia, NH | Candia, NH | 9/9/2022 |
| Marjorie L. Soucy Manchester, NH | Dana N. Yates Candia, NH | Epping, NH | 9/10/2022 |
| Theresa P. Seavey Candia, NH | Michael P. Dusseault Goffstown, NH | Manchester, NH | 10/8/2022 |
| Adam J. Sicard Candia, NH | Susan E. Wilderman Candia, NH | Candia, NH | 10/8/2022 |
| Angela M. Tallman Candia, NH | Francis F. Woodard Candia, NH | Candia, NH | 10/15/2022 |
| Wayne F. Trombino Candia, NH | Tracy E. Green Candia, NH | Candia, NH | 12/3/2022 |

The records above are correct to the best of my knowledge and belief

**Donna Hetzel
Town Clerk of Candia**

CANDIA RESIDENT DEATH REPORT

January 1, 2022 to December 31, 2022

| DECEDENT'S NAME | DEATH DATE | PLACE OF DEATH | FATHER | MOTHER |
|------------------------------------|--------------------|-----------------------|-----------------------------|--|
| Edward Henry Cunningham III | January 14 | Candia, NH | Edward Cunningham II | Unknown |
| Paul Pearson | January 20 | Manchester, NH | Roy Pearson | Charlotte Foster |
| Erwin Albert Rezendes | February 5 | Portsmouth, NH | Ernest Rezendes | Hilda Metzger Geborene Mittmesser |
| William Raycroft Cresswell | February 14 | Nashua, NH | William Cresswell | Rita Sullivan |
| Wilfred R. LeBlanc | February 17 | Candia, NH | Wilfred LeBlanc Sr. | Bernadette Bilodeau |
| Judith Ruddle | February 22 | Candia, NH | Alfred Lavalley | Elizabeth Malone |
| Susan T. Turgeon | March 5 | Candia, NH | Richard McGregor | Nancy Moran |
| Jean Paul Nolette | March 11 | Candia, NH | Alcide Nolette | Jeannette Roberge |
| Lorraine Archer | March 16 | Candia, NH | Harold Archer | Irene Crowley |
| Robin Louise Dahlbloom | April 15 | Candia, NH | Saul Skersey | Helen Hirshmann |
| Lorna Elaine Sirois | May 11 | Candia, NH | Clyde Beaton | Nancy Pease |
| Patricia M. Redic | June 2 | Manchester, NH | George Benadom | Ann Freitas |

| DECEDENT'S NAME | DEATH DATE | PLACE OF DEATH | FATHER | MOTHER |
|----------------------------------|---------------------|-----------------------|------------------------|---------------------------|
| Michael Joseph Wolley Sr. | July 3 | Candia, NH | William Wolley | Eileen Ingalls |
| Richard William Leslie | July 23 | Candia, NH | Robert Leslie | Eva Andrews |
| John F. Dubois | August 25 | Manchester, NH | Leonel Dubois | Jeannette Gosselin |
| Barbara S. Bowman | August 26 | Candia, NH | John Shea | Barbara Hugron |
| Thelma M. Duehart | September 3 | Manchester, NH | Donald Stilson | Marion Hood |
| Richard C. Demanche | September 23 | Candia, NH | Leo Demanche | Pauline Desrosiers |
| Roy Sanders | September 30 | Candia, NH | Alfred Sanders | Mable Degrasse |
| George M. Ahern | October 21 | Raymond, NH | Edmund Ahearn | Annie Petty |
| Cynthia Ann Huard | November 3 | Candia, NH | Costas Lambrou | Rita Poirier |
| Doris Aurore Plante | November 12 | Candia, NH | Hector Gosselin | Eva Godbout |
| Jean A. Rynack | December 7 | Manchester, NH | Donald Augur | Katherine Hogarth |
| Michelle Kapos | December 10 | Candia, NH | Earl Irwin | Viola Beaudoin |

The records above are correct to the best of my knowledge and belief

**Donna Hetzel
Town Clerk of Candia**

CANDIA RESIDENT BIRTH REPORT

January 1, 2022 to December 31, 2022

| CHILD'S NAME | BIRTH DATE | BIRTH PLACE | FATHER | MOTHER |
|---------------------------|--------------|----------------|-------------------------------|-----------------------------|
| Theodore Maxwell Nault | January 6 | Manchester, NH | Zachary Tyler Nault | Ashley Lynn Loiselle |
| Adalyn Grace Pfeiffer | February 1 | Manchester, NH | Justin Grant Pfeiffer | Krystal Elizabeth Pfeiffer |
| Avrielle Lina Gaumond | March 25 | Concord, NH | Stephane Theodore Gaumond Jr. | Sabrina Anne Marquis |
| Hadley Grace Balukas | March 28 | Manchester, NH | Ryan Theron Balukas | Katharine Elizabeth Balukas |
| Brooke Rose Janie Miller | April 8 | Manchester, NH | Jason David Miller Jr. | Kayla Anne Miller |
| Althea Marie Severino | April 25 | Manchester, NH | Brody Charles Severino | Sara Elizabeth Severino |
| Theodore Silas Herman | July 2 | Nashua, NH | Matthew Allan Herman | Anna Elizabeth Herman |
| Claire Jacklyn McLaughlin | July 2 | Manchester, NH | Sean Patrick McLaughlin | Katherine Ann Blye |
| Ellie Mae MacLaughlin | August 5 | Manchester, NH | Brian Scott MacLaughlin Jr. | Amy Jo MacLaughlin |
| Henry Luis Ortega | August 14 | Manchester, NH | Luis Felipe Ortega | Nicole Marie Ortega |
| Logan Wiliam Paskowski | September 21 | Manchester, NH | William Peter Paskowski | Danielle Marie Paskowski |
| Oakley Anne Frazier | October 26 | Manchester, NH | Tyler Paul Frazier | Meredith Claire Frazier |
| Evelyn August Dadian | November 3 | Manchester, NH | Andrew Evan Dadian | Melissa Claire Dadian |
| Adah Lee Hebsch | November 4 | Manchester, NH | Mark Anthony Hebsch | Hannah Lynn Hebsch |
| Annabelle Violet Newton | November 16 | Exeter, NH | James Byron Newton | Kathleen Ann Newton |
| Penelope Ryan Layne | November 29 | Manchester, NH | Richard Kenneth Layne Jr. | Kimberly Lauren Layne |
| Parker Ryan Kane | December 2 | Manchester, NH | Patrick Barry Kane | Kayla Kane |
| James Milton Samuelson II | December 5 | Manchester, NH | Jacob Mark Samuelson | Ellie Katherine Samuelson |

The records above are correct to the best of my knowledge and belief

Donna Hetzel

Town Clerk of Candia

Board of Selectmen

2022 proved the hiring of a Town Administrator was a great move. We saw many challenges with the replacement of some of our employees. Several positions were filled in 2022: the Land Use Coordinator, Building Inspector and the Payroll and Accounting Specialist. Amy Spencer was hired as the new Land Use Coordinator in July and has done a great job in a short amount of time. Robert Donovan replaced Kevin Gagne as our new Building Inspector, Code Enforcement and Health Officer. Most of all we would like to thank Donna Becker for her many years of service to the Town of Candia. Donna has been a great employee to work with and I miss her dry sense of humor. We have found a full-time replacement for the Payroll and Accounting Specialist position. This job has been temporarily filled by Jessica Tanguay and some help from Janet Lewis. All these job replacements couldn't have happened without the leadership of our Town Administrator, Andria Hansen. I cannot express enough, the thanks and praise the Board has for Andria. She had proven to be a great asset.

The Fire Department has continued to provide Candia with a level of excellence surpassed by none. They have completed the necessary steps to provide ambulance service for our citizens and continue with all training requirements. Thanks to Chief Young and all committed volunteers.

The Board would like to thank Jeff Wuebbolt, our Road Agent, for another great year. He has been a pleasure to work with and we appreciate his dedication to the town citizens. Jeff completed the first phase of reconstruction on Tower Hill Road and was able to correct many deficiencies that will help with spring thaw. There will be another warrant article for phase number two on Tower Hill Road and hope the town's people will support it.

Police Department has had another busy and exciting year. They continue to provide Candia with the best officers we can hire. On one huge note one of our officers received an Employee of the Year award, because he saved a child at Candia House of Pizza who was choking on a toy. That officer was Lieutenant Richard Langlois, Richard has been with Candia Police Department for over 22 years and has served Candia with honor and integrity. Many thanks to Chief Mike McGillen and all the other officers past and present. Candia appreciates your service.

Also, thanks and appreciation to all the employees at the Recycling Center that continue to do an outstanding job all year round.

On another note, the Board would like to thank the town for supporting the warrant article for purchasing the land on Raymond Road for future police, fire, and highway departments. The Safety Facility Committee has met for over 2+ years to design a new police department and will continue to work towards reducing the cost to an amount the town will support.

Once again, on behalf of the Board of Selectmen we continue to service the people of Candia to the best of our ability and thank you for your support.

Brien E. Brock, Chairman

Board of Selectmen

Town Administrator's Report

It is my pleasure to be able to submit my 1st annual report to the residents of Candia as your Town Administrator.

This year we worked to fill key positions in our organization and accomplished significant progress towards refining the standards and efficiency in our operations. The addition of Amy Spencer in late July has been an exceptional fit for the Land Use Office. Amy has worked several years in the real estate industry and volunteered on a local Economic Development Committee which has proven to be an asset to this position. We were also lucky to bring Bob Donovan on Board as our Building Inspector/Code Enforcement Officer. Bob's knowledge and experience along with his cooperative attitude has been a welcomed addition to the Building Department. Finally, we have been fortunate to bring Kim Hughes on as our Accounting and Payroll Specialist in early January. Kim comes to us with 26 years of municipal finance experience. Kim has already made improvements to our finance management in the few months she has been working here. We are grateful to have such excellent additions to our office.

Unfortunately, one of the positions vacated this year was our former Accounting and Payroll Specialist, Donna Becker. Donna held this position for 13 years and was a devoted and loyal employee. She rarely took time off and was the "glue" that held our office together. Donna always put others before herself, she had everyone's best interest at heart. On behalf of everyone at the town hall, I wanted to express our appreciation for your dedicated service. It has been an honor working with you. Thank you for being a part of our team!

There were several improvements and repairs done in the Town Office throughout the year. The window blinds were finally replaced after 30 years, and much needed work was done to the windowsills. The ramp into town hall has been fixed. Several town offices have been rearranged to meet the needs of the staff and the public. Moore Park had a safety audit in September. The insurance company reported back that the park was in very good condition and well maintained. A section of the slide was replaced by generous volunteers. One of our larger projects at the town hall was replacing the fluorescent lights with LED lighting. This project was made possible through Eversource's Smart Start Program with an incentive offer of \$5,038.92. This cost is fully paid for with project savings. In all cases, it will remain a priority to maintain our existing infrastructure, and replacing and improving where possible.

The ambulance service has been up and running for a full year. I can personally attest that having an ambulance service in town has been a beneficial decision for this community. It was a fateful day in May when one of our employees needed this service. Two EMTs arrived before I was even off the phone with the 9-1-1 operator. The response time was less than 5 minutes. In summary, the townspeople deserve access to quality EMS services, and this new service ensures that. The continuous support of our first responders is appreciated.

If you are interested in local government, I would encourage you to volunteer with one of our boards or committees. Several of them currently have openings. If you're not sure, come to a meeting to see what they are all about. As always, please call the Selectmen's Office with any questions.

Lastly, I would like to express my sincere appreciation to the Select Board for their support over the past year. There were quite a few hurdles to overcome, but we made it through. I thank you for the opportunity to be a part of this wonderful town.

Andria Hansen
Town Administrator

WELFARE DEPARTMENT



The Town of Candia, through its Welfare Department, offers its residents temporary emergency assistance for their basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

We received generous support in revenue in past years and continue to actively pursue substantial reimbursements of monies from several sources. I would like to give special thanks to the Candia Garden Club, Candia Community Women's Club, Moore School – faculty, students and parents, Boy Scout Troop 120 for their continued support and hard work during the annual Scouting for Food Drive. In addition, Page St. Leasing, Pine Ridge Lights, Cogswell Benevolent Trust, First Baptist Church, Congregational Church, Hannaford (Raymond), Senior monthly lunch program and the "MANY" private residents for all their generous financial donations to the Food Pantry, Welfare donations-Holiday and Welfare donations-fuel assistance. Your continued support and generosity are greatly appreciated by all "those" in need.

The Food Pantry is available to any and all Candia residents. It is open from 6:00 p.m. – 7:30 p.m. on the 2nd and 4th Tuesday of the month at the Town Hall.

The Senior Lunch is the last Wednesday of each month at the Congregational Church at 11:30 a.m. Please call (603) 483-0506 to reserve your seat, or email office@candiacongregational.org

For all Welfare issues or concerns, I can be reached at 370-2977, or in the event of an emergency, you may contact the Office of Selectmen at 483-8101 and leave a message.

Respectfully submitted,
Donna Del Rosso
Welfare Director

FIRE DEPARTMENT

In 2022 the Candia Volunteer Fire Department responded to 579 calls for service. This represents a 21% increase in call volume from the previous year. Requests for medical aid followed by responses to motor vehicle accidents continue to be the most requested services.

The Fire Department is here to support and assist the Town's residents. Please never hesitate to call us if you have a problem that you think we can help resolve.

2022 marked the first full year the Fire Department operated its own ambulance and much of our focus was on completing the implementation. Starting ambulance operations involved locating and purchasing an ambulance, having the ambulance inspected and approved by the State of NH, increasing the Department's membership with additional paramedics and EMTs, training personnel, and implementing scheduling and patient billing systems. For successfully having done this in a very short period of time, the NH Department of Safety named the Candia Fire Department as the State of NH EMS Unit of the Year. The Fire Chief accepted this award in September at a ceremony held at The Capital Center for the Arts in Concord.

This year's Town Report will show that the Fire Department exceeded its 2022 budget. This is not a complete picture. As far as spending money received from your property taxes, we did not spend all of our budget. During the year, we made several expensive equipment purchases that were paid for with the more than seventy-three thousand dollars that the Fire Department applied for and received from grants. However, in the Town Report, these items are required to be included with our expenses even though property tax dollars weren't involved in paying for them.

The Department strongly recommends that you have both smoke detectors and carbon monoxide (CO) detectors in your home. Smoke detectors can warn you of a fire while CO detectors can warn you of the presence of carbon monoxide which is an odorless, colorless, and potentially deadly gas. The Fire Department offers free smoke detectors to Candia residents, and we encourage those without them to stop at the fire station or call (603) 483-2202. Check frequently that all your detectors work and replace their batteries at least twice a year. **Should a detector activate at your home, immediately leave your home, close the door behind you and call 911.**

For many years you have supported us by adding money to the Fire Apparatus Capital Reserve Fund. The purpose of this capital reserve is to allocate funds each year so that they are available when new apparatus or expensive equipment must be purchased. For 2023 we ask that you support our warrant article to add \$50,000 to this fund to help meet the Department's future needs.

For 2023 the Department is also asking that you support our warrant article to add \$50,000 to the Fire Station Infrastructure and Grounds Capital Reserve Fund. The purpose of this fund is to allocate money annually so that funds are available for a future addition to the fire station and for improvements that will keep the building functional. These funds are especially important now with the implementation of the ambulance service.

The members of the Fire Department look forward to serving the residents of Candia throughout 2023. Again, please never hesitate to call us if you think we can help. We thank you for all your support.

Dean Young
Fire Chief

Mitchel LeBlanc
Deputy Chief

CANDIA FIRE DEPARTMENT RESPONSE SUMMARY

| Type of Call | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Medical (EMS) | 210 | 183 | 211 | 211 | 225 | 293 | 322 |
| Vehicle Accident | 46 | 66 | 36 | 48 | 50 | 51 | 66 |
| Alarm Activation | 23 | 20 | 32 | 29 | 31 | 27 | 33 |
| Good Intent | 36 | 41 | 32 | 22 | 23 | 36 | 38 |
| Standby/Assist | 22 | 9 | 6 | 10 | 3 | 5 | 21 |
| Odor/Smoke | 4 | 3 | 14 | 7 | 5 | 3 | 4 |
| Chimney Fires | 6 | 3 | 3 | 2 | 4 | 6 | 1 |
| Wires Down | 7 | 12 | 12 | 8 | 7 | 2 | 7 |
| Vehicle Fires | 7 | 4 | 8 | 7 | 10 | 4 | 9 |
| Brush/Wood Fire | 17 | 6 | 8 | 4 | 18 | 5 | 17 |
| Structure Fire | 18 | 6 | 9 | 9 | 7 | 12 | 17 |
| Illegal Burn | 1 | 1 | 1 | 0 | 7 | 5 | 2 |
| Water Problem | 0 | 1 | 4 | 5 | 1 | 3 | 2 |
| Hazardous Condi- tion | 10 | 5 | 11 | 8 | 11 | 15 | 19 |
| Other Fires | 5 | 3 | 3 | 8 | 17 | 7 | 10 |
| False Alarm | 7 | 9 | 6 | 12 | 4 | 1 | 6 |
| Other Incidents | 2 | 2 | 5 | 6 | 6 | 1 | 5 |
| TOTAL | 421 | 374 | 401 | 396 | 429 | 476 | 579 |

BURNING REGULATIONS

For all open fires at all times, except when the ground is completely covered with snow, a burning permit must be obtained either (1) from the Candia Forest Fire Warden or a Candia Deputy Forest Fire Warden or (2) online through www.nhfirepermit.com.

Permits can be obtained by calling the Fire Department pager at (603) 639-7179 and leaving a voice message with your name, address and call back number. Permits are normally issued between 4:00 PM and 6:00 PM daily. After 6:00 PM permits will not be issued.

Permits will not be issued for kindling or open fires between the hours of 9:00 AM and 5:00 PM unless it is raining steadily. Permits for properly constructed outdoor fireplaces may be obtained for the season. Fireplaces and/or campfires must meet the State of New Hampshire regulations.

It is illegal to burn anything except for brush and clean, untreated wood. The burning of any construction and demolition debris, household garbage, plastic, painted or stained wood, or any other material is strictly prohibited at any time of the year. Violation of this regulation or kindling a fire without a permit can result in fines up to \$200.00

Remember, Only You Can Prevent Forest Fires!

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AN IMPORTANT REMINDER FROM THE FIRE DEPARTMENT

SMOKE AND CARBON MONOXIDE DETECTORS HELP SAVE LIVES

Properly installed and maintained smoke detectors can save your life in the event of a fire. Please remember to frequently test and clean your smoke detectors. Batteries should be changed twice a year (such as when you change your clocks). If you have any questions or need a smoke detector and cannot afford one, please contact the fire department at (603) 483-2202.

Carbon Monoxide (CO) is an odorless, colorless gas that can be deadly and CO detectors are essential for protection. It is very important to have CO detectors in your home.

If either a smoke detector or CO detector activate in your home, immediately leave your home, close the door behind you and call 911.

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To assist us in finding your house during an emergency, please be sure that your house number is posted with 4-inch reflective numbers on both sides of a mailbox or post permanently installed at the entrance to your property.

2022 Candia Police Department

As you may or may not know, Lieutenant Rick Langlois and I have been working with the safety facility committee on designing/building a new police facility. The current location has been our “home” for over thirty years. At the time, the space was an improvement from what they had. Over the years, standards and technology have changed. Our officers should have an efficient, modern, and safe workspace. There was an open house at the police station in January. It was well attended for a winter event. Officers accompanied guests throughout the police station. It was nice to see residents ask the officers questions about the current state of the police station. If any residents want to see our station, please feel free to call us at 603-483-2318 to schedule an appointment.

In March 2022, residents approved the warrant for the purchase of land on Raymond Road for a future safety facility. The Candia Safety Facility committee continued with meetings. In March, the committee clarified the town’s needs for the building site: designing of building for the PD & FD. A consensus was made that they would plan to only build the police station with an emergency operations center included. In April, the committee learned from the contractor and architect that it would be over 4,000,000.00 to only build a police station. Later in the year with the economic downturn the committee re-evaluated the project and decided to slow down and make changes to the design to reduce the overall costs of the project.

Recruitment and retention of employees has become an issue that we are trying to address without compromising our services to the residents. In late spring, Officer Serena Shutter resigned and took a position as school resource officer in Bow. She had an interest in working with children and she visited with the students and staff of the Moore School on several occasions. Officer Michael Beverer also left in the fall to go to the Rockingham County Sheriff’s Department. We wish them the best of luck in their new endeavors. In the Fall, Joshua McAllister, a Candia resident, was hired as a part-time officer. He is currently a full-time officer in the seacoast area. Officers Shane Pellerin and Phil McPherson have teamed up on ideas that may attract female officers and are working on building partition in the basement to have a separate changing area for them. There have been some donations and “free labor” to keep the costs minimal and they have consulted with the Town’s new Building Inspector, Bob Donovan, to make sure it’s up to code. Bob has donated some of his tools and supplies which is appreciated. This area will still be able to be used by other Town departments if we leave to go to a modern facility in the future.

In 2022 there were improvements in infrastructure and technology for the Department. In April-May of 2022, we implanted our body worn camera program and each officer is assigned a camera. The addition of these cameras has been well received from the officers as well as the public. We are currently in the process of expanding this technology to our patrol cruisers with the installation of in-car video systems.

Our Administrative Assistant Karen Merchant has been instrumental in obtaining highway safety grants for added speed and distracted driving patrols among other grants. Officer Tom Terilli is now involved in the grant process and has applied for new mobile data terminals for the patrol cruisers. A new mobile speed sign has been obtained with a grant and we will have it operational in the very near future. This device will record speed data and we can use it to address enforcement in areas of motor vehicle complaints.

Our department has a Facebook social media page where we try to put out pertinent information and event happenings.

We are committed to serving the residents and the members of the Candia Police take pride in their community. We try to make the community a safer place, and we hope to be part of any community events.

On behalf of all the officers and staff, I wish to thank the citizens and business community for your support of the Candia Police Department this past year. The Department will continue to provide professional and dedicated services to the Town and citizens of Candia

Full-Time Officers

Chief Michael McGillen

Lieutenant Richard Langlois

Officer Thomas Terilli

Officer Shane Pellerin

Officer Philip McPherson

Part-time Officers

Shawn Santuccio

Joshua McAllister

Administrative Assistant

Karen Merchant

Animal Control Officer

Deborah Martel

2022 Report of Candia Emergency Management

The beginning of the year was for the most part a continuation of the recovery from Covid 19.

Many of us wanted to just get back to normal. Many chose to keep vaccines up to date and wear masks. Most just hoping Covid would just go away.

In the March town election process, the two warrant articles requests for funding to update the FEMA plans passed. Through the FEMA grant process, both of the grant requests were fully funded and approved. The participants of the committee have been meeting and working to bring these documents to completion. Final approval is anticipated in 2023.

Thank you to the voters for your support.

With the exception of the last few weeks in December, 2022 was mostly uneventful as far as disasters went. The days leading up to Christmas were however a bit challenging. A heavy wet snow along with warming temperatures, rain and wind caused some streams to overflow. Several large trees came down, taking down power lines. Some residents were without power for more than twenty four hours. The sound of generators running could be heard in several areas of town.

Currently the State is compiling data to see if there was enough damage to request a disaster declaration. If the threshold is met, we will apply for reimbursement for storm related costs.

As we move into the coming year work will continue on the above-mentioned plans that help to keep Candia eligible for any grant funding that is available.

Lastly, I would like to thank all the first responders from Police, Fire, and all other town agencies for the continued cooperation. Candia is better prepared to manage incidents.

There are some resources available to help with your own emergency planning: [Readynh.gov](https://www.Readynh.gov) and [NH.gov](https://www.NH.gov).

Respectfully submitted,

Robert Panit

Director, Candia Office of Emergency Management

Budget Committee

The purpose of the Budget Committee according to the RSA is to “assist voters in the prudent appropriation of public funds”. It is also the responsibility of the Budget Committee to advocate for the taxpayer. The committee is charged with preparing and recommending budgets that reflect what the taxpayers can afford while still providing for the needs of the community.

Once again, the discussions regarding the Town budget this year involved the issue of ambulance service for Candia. We had the services of our own ambulance during 2022 but the operating expenses we paid for from monies obtained through federal funding. The expenses were not included in the operating budget. Now, in 2023 all the expenses for the ambulance service will be included in the operating budget. This one change causes an increase of about \$300,000 in the operating budget when compared to last year. As a result, the proposed operating budget will be substantially higher than the default budget. If the voters do not approve the proposed operating budget, it jeopardizes our ability to pay for our ambulance service.

The budget that was recommended by the School Board reflected a 2.25% increase over last year. Considering the rate of inflation, the majority of the budget committee members felt this was an unavoidable increase and voted to approve the budget that was presented.

The Budget Committee appreciates that both the Board of Selectmen and School Board are providing budgets that they feel will be most beneficial to the residents of Candia. We welcome any and all members of the public at our meetings on the second Wednesday of every month at 7:00 pm in the Town Hall meeting room. All our meetings are also available on Zoom. If you are interested in hearing what was said at our meetings, and are not able to attend, you need only click on the headphones on the Budget Committee page of the town website and a recording of the meeting is available. Our minutes are also shown on the same page.

This has been another very difficult year for many of us. We are all aware of the uncertainty of how 2023 will develop and if there will be any additional, unanticipated needs. We hope to see a continued trend toward the end of the pandemic and a return to a healthy population. We believe that the budgets we are recommending will provide the taxpayers with necessary services while maintaining fiscal responsibility.

Respectfully submitted,

Lynn Chivers

Candia Municipal Budget Committee, Chairperson

Recycling & Energy Committee

The Recycling & Energy Committee's mission is to reduce costs and increase revenue by assisting the Recycling Center with improvements and by developing recycling strategies. The committee also works on programs and projects that help lower the town's energy use.

Following are projects that the committee has worked on this past year:

- Develop ideas and strategies for improvements to the Recycling Center's infrastructure.
- Review recycling markets to insure we are using the most efficient and effective programs.
- Conversion of town lights to LED.
- Establish a new Community Power Committee.
- Assistance for the Swap Shop.
- Assist with Household Hazardous Waste Day.
- Roadside trash pickup.
- Attend town events to inform residents and to answer questions on recycling and on energy use.

The committee has also done a study of the savings achieved by recycling. A detailed review of the past numbers since the Recycling Center opened in 2008 shows the success of recycling.

The two major factors related to the benefits of recycling are:

- 1) The avoided cost of not landfilling recyclable items- this totaled over \$500k.
- 2) The actual dollar return on the recycled items- the total amount is over \$800k.

Since 2008 the total benefit to the town (so far) is over \$1.3 million dollars.

The committee would like to thank town residents in helping with the success of the town's recycling programs by following the proper guidelines.

In addition to the substantial recycling benefits, the conversion to LED is also showing substantial savings for the town's energy costs.

The Recycling & Energy Committee meets on the 4th Thursday of each month at the Town Office meeting room. Zoom Access is also available. Residents are welcome to ask any questions and/or to contribute their ideas. Participants on the committee are: Clay Caddy, Russ Dann, Janet Lewis, Gail Thomas, Dick Snow, and Al Couch.

2022 TOWN REPORT - PLANNING BOARD

2022 has proven to be a very active year for the Planning Board. The Board worked diligently on 3 Major Site Plans, 3 Major Subdivisions, 2 Minor Subdivision and 2 Lot Line Adjustments this year.

This year brought us a new challenge due to State Legislation. In 2022, the Legislature passes a law requiring any town with Zoning Ordinances for Elderly Housing to provide any incentives granted for those projects to requests for Workforce Housing. The law, in effect, states that if the Town does not provide these incentives by including them in the Town Zoning Ordinances through the normal adoption process, they will automatically take effect on July 1, 2023. To avoid the chaos this would create, the Board has proposed Zoning Ordinance Amendments for the 2023 Town Warrant to ensure the Town maintains local control over any proposed developments. Your support of these proposed amendments is critical for this.

Last year's activity breakdown is as follows:

| | | | |
|------------------------|---|-----------------------|---|
| Informational | 7 | Major Subdivision | 2 |
| Lot Line Adjustment | 2 | Minor Subdivision | 2 |
| Lot Merger | 1 | Tree Trimming/Removal | 1 |
| Major Site Plan | 3 | Workshop/Conferences | 1 |
| Minor Site Plan | | Pending Cases | 1 |
| Conditional Use Permit | 2 | Appeals | 2 |

New Appointments and Elections:

On March 8, 2022, Josh Pouliot and Scott Komisarek were both re-elected as full Planning Board members. On March 16, 2022, Rudy Cartier was re-appointed Chairman and Mark Chalbeck was re-appointed Vice-Chairman by the Planning Board.

The Board was fortunate to have four citizens who have volunteered to fill positions as Alternates! These are: Tim D'Arcy, Mike Guay, Kevin Coughlin, and Linda Carroll. These new additions along with current Alternate Mike Santa brings us up to having all our positions filled for the first time in recent history!

Congratulations to all of you! We would like to thank everyone for the hard work, guidance and dedication while sitting on the Board this year. We look forward to your continued service!

Planning Board Projects:

GIS Mapping:

The Board is pleased to announce that the Geographic Information System (GIS) for the Town of Candia is up and running! The basic data such as tax maps, areas prone to flooding, steep slope

areas zoning District and other information is now readily available via the Town webpage! The Board has also contracted with Stantec (Town Engineer) to increase the capabilities by adding Assessor data, Cemetery the first phase in collecting data on all roads, bridges, and culverts. This data will be critical in maintaining very accurate information. In addition, the Board now requires all applicants for Site Plans and Subdivisions to provide all mapping in a State standard format for direct entry into the GIS. This will minimize errors in our Town maps and ensure timely updating. The Board would like to thank Stantec Engineering for all their hard work and diligence as well as the Town Departments for their input on this project. Additional enhancements are planned for 2023 and beyond to aid in Town planning.

Capital Improvement Program

The Board had contacted with Southern New Hampshire Planning Commission to update and expand the Town's Capital Improvement Program (CIP). The CIP is a 5-to-10-year plan of projected major equipment and other assets that influence annual expenditures of the Town. The CIP projects capital expenses and, most importantly, the potential budget impacts. It is also critical in the Town's ability to assess Impact Fees for proposed developments. The CIP is a useful tool for the Board of Selectmen and Budget Committee in their annual budgeting reviews.

Projected 2023 Projects:

The Planning Board has two major projects anticipated that will require the support of the Town. These are

1. Complete the entry and analysis of the collected Road, Bridge and Culvert data into the GIS. This will ensure the road Agent has full and accurate data for planning roadway improvements in a fiscally prudent manner.
2. Adding Improvements to the Impact Fee Program to include a Public Safety fee and update the Road Impact fee. This work will ensure our fees meet regulatory requirements.

The Planning Board would like to thank all the members as well as to everyone who have assisted us this past year. Most importantly, we thank the citizens of Candia who have attended our meetings and hearings and provided input! We have strived to be open and transparent and welcome as well as encourage your continued involvement!

Planning Board meetings take place the first and third Wednesday of every month at 7pm.

Respectfully Submitted,

Rudy Cartier – Chair
Mark Chalbeck – Vice Chair
Joshua Pouliot
Joyce Bedard
Judi Lindsey
Scott Komisarek
Brien Brock – BOS Representative

Mike Santa, Alt.
Tim D'Arcy, Alt.
Mike Guay, Alt.
Linda Carroll, Alt.
Kevin Coughlin, Alt.

2022 TOWN REPORT - ZONING BOARD OF ADJUSTMENT

2022 was a busy year for the Candia Zoning Board of Adjustment. The 11 cases that were considered this year by the Board had unprecedented requests for multiple special exceptions and variances per case:

Last year's activity breakdown requests are as follows:

| | | | |
|-------------------------------|---|--------------------------|---|
| Accessory Dwelling Unit (ADU) | 3 | Dimensional Requirements | 2 |
| Cemetery Plot | 1 | Non-Conforming Lots/Uses | 3 |
| Retail Sales | 0 | | |

- 3 cases requesting an individual Special Exception.
- 3 cases requesting an individual Variance.
- 3 cases requesting both a Special Exception & Variance.
- 1 case requesting a Non-Conforming Use.

These cases were disposed of as follows:

- The three cases w/individual Special Exceptions only, all were approved.
- Two of the cases w/the individual Variance were approved; one was denied.
- In one of the cases w/both the Special Exception & Variance, the Special Exception was approved, and the Variance was determined not applicable.
- In one of the cases w/both the Special Exception & Variance, the application was withdrawn.
- In one of the cases w/both the Special Exception & Variance, both were approved.
- One of the cases with a Special Exception was denied.

New Appointments:

This year our former chair, Bob Petrin resigned as he and his family were leaving Candia. Our board would like to thank Bob for his over 10 years of service to our community. He led our meetings with fairness and always tried to balance the needs of the applicant with the wishes of the people of Candia as expressed through their ordinance. He had the ability to quickly grasp issues, apply them to the ordinance while keeping both members and applicants on track to keep the meetings moving. We will miss his wisdom, kindness and sense of fairness.

We were able to fill Bob's position on the board with our long time alternate, Tony Steinmetz. Because Tony regularly attended meetings, he was able to assume the position of full member effortlessly. We gladly welcome Tony to the board.

The Zoning Board would like to thank all the members as well as to everyone who have assisted us this past year.

The Board is committed to upholding the spirit and intent of the Candia Zoning Ordinance while functioning under the authority granted it under the applicable statutes and relevant case law.

Zoning Board of Adjustment meetings take place every fourth Tuesday of the month at 7pm, only when there are applications to be considered.

As always, alternates are always welcome and are very much encouraged. A letter of interest can be submitted to the Land Use Office.

Respectfully Submitted,

Judith Szot – Chair
Boyd Chivers – Vice Chair
Mark Raumikaitis

Ron Howe
Anthony Steinmetz

Recycling Center 2022 Report

The Recycling Center has had a successful 2022, we generated over \$96,000 in revenue for the Town. We are focused on lowering disposal costs for taxpayers, recycling is one of the most important tools to accomplish this task, as well helping to conserve natural resources and minimize the reliance on severely limited land-fill space. We can achieve this milestone revenue achievement because of the strong recycling efforts from you, the residents of Candia, N.H., a truly wonderful small Town in New Hampshire. Thank you, without the support of residents we would not have been able to achieve this feat.

The Recycling Center is open to all Candia residents and recycling is mandatory in order to use the facility. Permits are available at the Recycling Center located at 29 Deer Run Road during normal business hours, as well as from the Town Clerk's office, also during normal business hours.

Household Hazardous Waste Day was held in September and was well received as usual. This important event allows residents to properly and safely dispose of materials not typically accepted at the facility during normal business hours. Funding for this important event will be a warrant article in 2023, please be sure to vote.

The swap shoppe is one of the little gems at the Recycling Center, they accept many different items that would have otherwise been clogging up the quickly disappearing land-fill space. The swap shoppe is manned by a dedicated group of volunteers and is when a volunteer is present. They also have their own popular Facebook page, look them up and join in the fun.

The staff at the Recycling Center is Chuck Whitcher Facility Operator, Joe Lamarche Recycling Attendant, Nick Broadwater Recycling Attendant and Rich Arsenault Recycling attendant. We appreciate your continued support and we look forward to having a safe and successful 2023.

Respectfully submitted,

Chuck Whitcher

The Recycling Center Revenue for 2022

Aluminum Cans - \$24,268.66

Cardboard = \$7,755.80

Tin Cans =\$2,526.99

Plastics = \$2070.54

Scrap Metal = \$17,753.95

Non-Ferrous Metals =\$21,071.18

Bulky Furniture = \$5680

Freon Removal fee = \$5280

T.V.'s & Computer Monitors = \$4700

Mixed Paper = \$3690.24

Tires = \$1801

Propane tanks = \$315

Fire Extinguishers = \$30

Total Recycling Center Revenue - \$96,943.36*

***Record year**

Cemetery Trustees

The History of the Town Cemeteries began in 1754 when land was laid out for a cemetery to bury their dead. "The Cemetery on the Hill" was a public cemetery and is known today as "Hill Cemetery". In the beginning, families were allowed to "pick an appropriate spot" to bury their loved ones. No one was charged to bury their dead and no one recorded who died, when they died and where they were buried. Meetinghouse/church/minister/family bibles had records of burials until 1905 when towns started recording death records. Very few early burials were written in our Town ledgers. If a meeting house or church burnt, (in which Candia's did in 1838) and if the records weren't recorded or stored elsewhere - the records were lost forever. As time went on, it was obvious that more organization was needed, and written records became the norm. In the not-so-distant past, about 50-100 years ago, certain residents in this town thought it necessary to re-organize the layouts and records of the public cemeteries and in 1990 Dott Purington finished the task of the documenting all burials in Candia Cemeteries. Much appreciation goes to the Purington Catalogue, where Dott and her husband Ken dedicated many years in recording and cataloging who was buried and in what cemetery. Today, we continue to get these records and our own on the town GIS program for all to see online. Dorothy Purington died in 2013 and is buried in the Holbrook Cemetery in the Purington Lot.

The five Cemetery Trustees in 2022 are: Beth Chalbeck – Chair and Bookkeeper, Richard Lazott, Mark Chalbeck and Richard Snow. We also have one Cemetery Sexton – Martin McFarland, who never tires of his tasks for the good of our cemeteries and Robert Stout who also takes excellent care of our cemeteries. The Trustees are looking for an Administrative Assistant, to make sure our administrative duties are taken care of properly and in a timely manner, Beth Chalbeck has taken on this task until one shall be found. Many thanks to all that do what they do to make sure our cemeteries are well maintained and recorded.

In 2022 we continued to work for the betterment of the cemeteries. A new gate was installed at Hill Cemetery and 4 Ash trees were removed before more damage happened. The 3-year paving project has been finished in Holbrook Cemetery. There is still much to work on to bring the cemeteries to date. The Trustees are looking forward to expanding The Village Cemetery to accommodate hundreds of plots with hopes of adding a veteran's area.

In 2022 there were 14 burials in Holbrook Cemetery:

7 Cremations: Marion Alice Giberson; Raymond Charles Robert Lemay; Mary Jane Hoitt; Anna M Allgeyer; Thomas Joseph Sell; Dollie LaDuke; Susan T. Turgeon.

7 Full burials: James Floyd Curry; Cynthia Ann Huard; George M Ahearn; Victor Lane Young; Barbara E Young; Dennis M Fernie; Fred John Marshey

In 2022 there was 1 burial in Village Cemetery:

1 Full Burial: Carl G Smith

Respectfully submitted by Beth Chalbeck – Chair/Bookkeeper.

Town of Candia, New Hampshire Agriculture Commission

Annual Report 2022

The Agriculture Commission had a busy and successful 2022. The Farmers Market continues to be our largest project and this year saw significant growth in both vendors and attendance at our monthly markets from June to October and a successful minimarket at Old Home Day. We would like to thank all of our vendors and volunteers, and especially Melissa Madden, Patti Davis, and Darrel Nafranowicz without whose countless hours managing and preparing the market would have been impossible.

The winter lecture series brought talks on homesteading and poultry rearing, forestry, raptors in our local environment, composting, and a hands on class on pickling. We would like to especially thank Charmingfare Farm for hosting our composting lecture and letting us visit their composting facility. This upcoming year will include talks on maple sugaring, pruning fruit trees and a lecture on black bears by Benjamin Kilham, New Hampshire's premier bear expert, which will be sponsored in tandem with the Smyth Library.

This spring also saw a very successful Agriculture Day at the Moore School. The commission was able to help bring together exhibitors for this unique opportunity for Candia's school children to learn about many aspects of agriculture in their community. Many thanks to all who participated.

In a new project, the Commission has taken on administering the states historical barn program here in Candia. This program provides a tax benefit for property owners who preserve and maintain antique and historical barns. If there are any questions about this program, please contact the commission via e-mail or at one of our meetings.

This year saw the departure of June Petrin, our vice chair who was so instrumental in the formation of the commission and especially getting the Farmers Market off the ground. Alternates Cody Woods and Hiedi Bothwell both also resigned their positions on moving out of town. We are very glad to have welcomed Melissa Madden onto the commission as a voting member.

The commission currently has 2 open alternate positions. Anyone with an interest in our mission of supporting and promoting agriculture and preserving an agricultural presence here in Candia is encouraged to contact any member of the commission or attend one of our meetings on the first Thursday of every month at 7PM in the Town Hall meeting room.

Respectfully submitted,

Matthew Cobb, DVM, Chair

Robin Vergato, Secretary

Tom Dimaggio

Ron Howe

Joseph LaMarche

Melissa Madden

Darrel Nafranowicz

Debra Cobb, Treasurer & Alternate

Patti Davis, Alternate

Ken Madden, Alternate

Highway Department

The winter of 2022 was very much denoted by frequent ice storms as we did not have one storm that did not include some type of sleet or freezing rain. It began with a few heavy snows in January and was marked by mostly freezing rain, sleet and wet snow throughout February and into early March. The year 2022 went out with a bang, having a very strong nor'easter come through just before Christmas followed by very cold weather. This storm brought almost 4" of rain along with snowmelt and heavy winds. Our drainage infrastructure was severely tested with various spots overtopping and washouts. It is my intention to continue to upgrade the drainage infrastructure in town, to combat what seems to be ever increasing prevalence of heavy rainstorms. Additionally, with the increase in ice storms, very dangerous driving conditions are created, and we ask that everyone please take it slow during these events, consequently the amount of materials needed to keep the roads safe for traffic also increases. This poses a particularly challenging budgeting obstacle as salt and sand prices have risen drastically in recent years.

Spring brought with it mud season as expected. The town highway department was able to employ its new truck towed York Rake to tame any mud issues that did arise. The implement worked very well and helped to facilitate travel on all dirt roads in town. Furthermore, the towns' reconstruction efforts on Currier Road in the summer of 2020 and 2021 have performed very well with the road holding up in all types of conditions. The Highway Department began a similar reconstruction project on Tower Hill Road in the summer of 2022 to address mud, drainage and ease of travel concerns that will continue into this year. We fully expect the same performance as what we have seen on Currier Road.

This past year's major road projects consisted of reconstruction projects on Palmer Road and Tower Hill Road as well as paving Old Manchester Road, applying the wear coat to Adams and Healy Road while also conducting shim and overlay on parts of North Road. Roadside brush cutting was completed on Palmer Road, Depot Road, Tower Hill Road, and Kayla Drive, as well as dead and hazardous tree removal in various spots around town. This is going to be an ongoing task from year to year as there are many dead and dying trees on the side of all roads that need removal. We also completed drainage projects in town on Hook Road, Brown Road, North Road, New Boston Road, Crittle Hill Road, Fieldstone Road and South Road. Drainage projects will be a focal point for the highway department in coming years to ensure our roads can contain and shed water during high rain events. Additional projects for next year include drainage work and paving of South Road, drainage repair and paving work on Brown Road hill, drainage infrastructure work on Flint Road and drainage work on North Road.

Adequate funding for highway projects is necessary to ensure that we have passable roads to drive on, making them safer in both the summer and winter. As the traffic count in town increases so must the funding we are willing to devote to road repairs. Overall, we thank our subcontractors to the town and the townspeople of Candia for their continued support of the highway department and its projects.

Respectfully,

Jeff Wuebbolt
Road Agent

FITTS MUSEUM

The museum continues to be open the 3rd Saturday of the month May to October. We had the most visitors once again on Old Home Day. The Historical Society members are also at the museum when we are open to answer any questions about the town hearse. We welcome everyone to come and visit. Questions are welcome and we do have interesting materials available for research.

The Historical Society was hosted by us for their June meeting and was well attended including members from the Auburn Historical Society. We discussed the book "Reminiscences of Candia" by Wilson Palmer. Diane Philbrick presented us with a copy of the Congregational Church History the church had compiled for their 250th anniversary. We all continue to learn new things about the town when others join us.

The Pearson family made several more donations from Hope's home for which we were most grateful. We are at a point that space is limited to display things so regretfully we did not take all that was offered.

We continue to go through the various collections and brought out some different textiles for display. Other textiles were aired and re packed. Janet Lewis had attended a work shop on textile preservation that prompted us to re visit those boxes.

Over the years many families have donated Town Reports. We have 2 fairly complete sets dating back to the 1800's. Now we have multiple duplicates of many years. If anyone is interested in looking through them let us know and we will happily let you take some.

The dehumidifier we had failed and has been replaced. A large hickory had fallen on the lawn and was cleaned up by Dick Weeks.

Please Visit!

Respectfully submitted,

Board of Trustees: Janet Lewis, Ronald Severino, Brenda Stevens, Richard Weeks



Fitts Museum Financial Report

Operating Budget:

| | | | |
|------------------------------|--------------------|---------------|-------------------|
| Balance on hand: | January 1, 2022: | \$ | 8,463.47 |
| Receipts: Town appropriation | \$ | 4,000.00 | |
| Gifts | | <u>68.00</u> | |
| | Total: | 4,068.00 | |
| Total Receipts: | | \$ | <u>12,531.47</u> |
| Disbursements: | | | |
| Building | \$ | 1,605.51 | |
| Grounds | | 450.00 | |
| Collection | | ----- | |
| Programs | | 70.00 | |
| Supplies & misc. | | <u>140.53</u> | |
| | Total: | 2,266.03 | |
| Total Disbursements: | | \$ | <u>(2,266.03)</u> |
| Balance on hand: | December 31, 2022: | \$ | 10,265.44 |

William O'Neal Fund

CD Account - Citizens Bank

Balance 01-01-2022: \$ 22,661.10
Interest: 6.71
Balance 12-31-2022: \$ 22,667.81

Savings Account- Granite State Credit Union

Balance 12-31-2022: \$ 6,184.81
Interest: 3.06
Balance 12-31-2022: \$ 6,187.87

Respectfully submitted,
Janet Lewis
Treasurer

Building Safety / Code Enforcement

The mission of the Building Department of the Town of Candia, New Hampshire is to ensure the safety of life and property by performing responsible inspections of buildings and properties and assuring compliance codes and ordinances, adopted by the town, are enforced.

The Building Department:

- Reviews all commercial and residential site, building, demolition, plumbing, mechanical and electrical plans filed with permit applications.
- Issues building permits.
- Performs onsite inspections of building, demolition, development projects during and upon completion for compliance with approved plans and specifications, and applicable code ordinances, laws and regulations.
- Reviews all commercial and residential building, electrical, mechanical, HVAC construction plans.

The Building Department processed 488 permits and performed 976 inspections in 2022.

| Permitting Report | 2022 |
|--------------------------|-------------|
| Building | 123 |
| Gas | 95 |
| Electrical | 108 |
| Plumbing | 26 |
| Mechanical/HVAC | 60 |
| Other | 76 |
| Total | 488 |

The Department staff prides itself on being approachable and welcomes the opportunity to work through challenging scenarios to come up with a solution that is beneficial for all.

The Building Department's office is open Monday-Friday, 8:00 a.m. to 3:00 p.m.
Office: (603) 483-1015; Cell: (603) 270-8033

It has been a pleasure working with the residents of Candia. We are looking forward to the new year.

Respectfully,

Robert Donovan Jr. - Building Inspector/Code Enforcement Officer
Amy Spencer – Building Inspector Assistant/Land Use Coordinator

SMYTH MEMORIAL BUILDING TRUSTEES

Smyth Memorial Building was used for meetings usually held at the Smyth Public Library while the Library was under repair due to extensive water damage. Using the lower level of the building for their meetings were the Book Club, Historical Society, Garden Club and Women's Club. Dollars for Scholars held their awards night here. The Trustees of the Trust Funds meet monthly. The building was visited by the Moore School 4th grade during their annual Candia History Day.

Trustees review the budget and oversee progress on projects monthly.

Trustees reviewed the JRHS lease to verify compliance with terms and insurance responsibilities. Headmaster Jeff Philbrick attended most meetings to assure communication between the school and the trustees.

Projects this year included: New Dominion Landscaping to prune, weed and mulch the junipers at the roadside banking.

Master Roofers – replaced slates, installed copper gutters and downspouts from the peak of the front entry to the front north corner of the building. They inspected the roof for other slate issues.

Trustees meet the 2nd Tuesday of the month, 7:30AM at the Smyth Memorial Building Meeting Room.

Members: Carla Penfield (2025), chair; Diane Philbrick (2026), secretary, Betty Sabean (2025), Susan Hayden (2027) Paul LeBlond (2025)



Candia Conservation Commission

We are grateful to the townspeople for supporting our work - protecting Candia's natural resources - our forests, fields, streams, wetlands, ponds and wildlife!

The highlight of this year was renaming and dedicating the New Boston Road Town Forest. It is now honored as the Dennis Lewis Town Forest. We think he would have appreciated this - knowing how much he himself loved the forests. And dedicated himself to the Conservation Commission.



We still have a connection to Dennis on our commission in another way. When Donna Del Rosso stepped down as our administrative assistant, Janet Lewis - Dennis' wife - stepped up. We are grateful for all she is doing as our new Administrative Assistant.

This year Janet completed The Coverts Class. This is a special free training opportunity given to regular citizens and community members by the UNH Extension where you learn from experts in the field about timber harvest procedures, wildlife habitat management practices, invasive species and more.

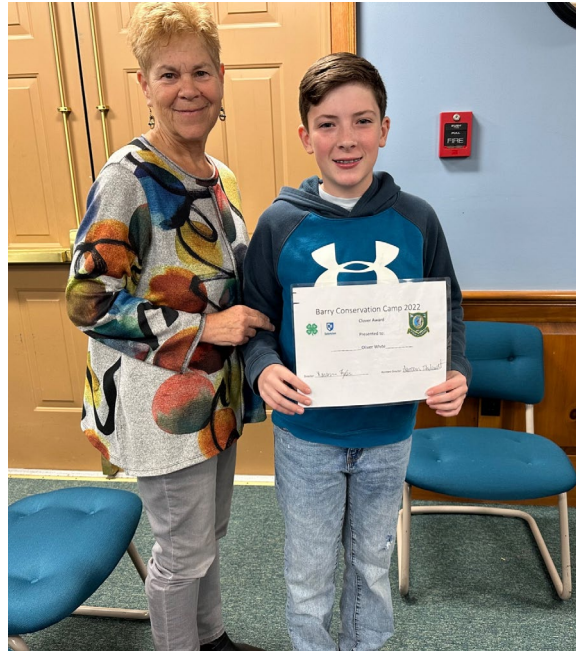


It is with much gratitude (and regret that she is stepping down), that we recognize Betsy Kruse's dedication and commitment to our CCC. Betsy served over 27 years on the Commission and contributed in so many ways. The newsletter was one outstanding example. But additionally, her knowledge of wetlands, conservation easements and love of wildlife were her biggest gifts to our town.

Our CCC Calendar sales continue to fund a Scholarship to send a Candia student - ages 10-16 - to Barry Conservation Camp up in Berlin, NH. Town residents are asked to submit their best Candia nature photos to help create this beautiful and practical calendar. Please see our website for details and updates.

www.candiaconservationcommission.org

7th grader Oliver White was awarded the latest scholarship and enjoyed the summer of 2022 out in nature.



Do you love nature and have some special skills you could use to help conservation in Candia?

Perhaps you would like to make trail maps, guide folks on a wildflower walk, or help write and edit our annual newsletter. Or maybe you enjoy researching grant funding or organizing trail work. We are always looking for new members, alternates, and volunteers. Please contact us! We'd love to have you join us!

Judi Lindsey, Chair
Leon Austin, Vice Chair
Ryan Young, Treasurer
Tom DiMaggio
Carol Howe
Richard Snow
Janet Lewis, Administrative Assistant
Catherine Sangillo, Webmaster

2022 Summary of Smyth Public Library

During 2022 our library provided services every day throughout the entire twelve months for our patrons and community despite the 2021 Christmas flood. Though closed for reconstruction for several months, we worked diligently to restore the library as quickly as possible and were so grateful for your patience and understanding. Patrons were able to download materials online, and request materials interlibrary loan for curbside pickup as well as visit our four neighboring town libraries that extended service to all. We are extremely thankful to Dean Young and his fire crew who came the morning after Christmas and helped stem any further damages to the library building and helped lead the reconstruction.

Once reopened, we continued our expanded hours. We provided additional downloadable books and movies all for free, as well as providing free links to online story times, books, educational and learning resources, programs and ways to stay connected and have fun while at home. Along with providing online ordering of materials and continued the opportunity to collect books curbside 24/7. In 2022 over 7,000 residents visited the library either remotely or in person. With over 300 items per week borrowed at nearly 12,000 books, magazines, audiobooks and DVDs. The library now houses over 28,000 separate items, most of which can be borrowed. With our use of OverDrive Advantage, Kanopy and Hoopla, over 6,000 e-books, audiobooks, movies and music were downloaded during the year.

This year residents overwhelmingly voted 589 to 144 to continue to fund another year of library services. We appreciate that our Town supports us both as an institution and financially. We have been asked by several taxpayers: "You were closed so long, how much money will you be returning to the Town?" We were well-insured, but we continued to incur both usual and extraordinary expenses. Our Director, who did a yeoman's job overseeing the clean-up and reconstruction, continued to be paid. We needed to maintain our utilities like heat throughout the winter and our electric bill was actually higher than usual thanks to all the vacuums, fans and construction equipment. So, although we were closed to patrons, we were not closed in any other sense. We will be returning several thousand dollars to the Town, but we hope the taxpayers will realize that our closing did not mean no costs were incurred during those months and continue to support the Library as they always have.

Throughout 2022, we continued our educational and informational programs as we all learned and came together as a community whether in person or virtually. We shared a virtual Marie Kondo Tidy Up program. We hosted the Meet the Candidates night with Rick Mitchell moderating. Two NH author programs were hosted: This Land of Snow by Anders Morely and Concord Monitor Editor, Mike Pride's book on Civil War Heroine, Harriet Dame. We enjoyed the talk on local foraging with Wild Edibles from Russ Cohen. We also hosted a Holocaust historical program with Mick Gronzka. The 14th annual Beatles Night was resumed, as well as the 5th annual Trivia Night with new team winners. Throughout the year we hosted our vibrant and expanding adult book group providing materials for all. For the children we held a Fall Fairy House event and capped off the season with our annual Gingerbread House Making event which even during the storm allowed several families to create the Holiday treat at home.

The 11th annual Summer Concert Series took place for six consecutive Wednesday nights during July and August at the Pond Park gazebo behind the library featuring a wide variety of popular music. Candia's own Nicole Murphy graced the series during our reopening celebration and we enjoyed Windham Swing and Concert bands and ended with Big Band sounds from Freese Brothers and Bedford. Over 270 people attended these events. The Candia Garden Club, and Candia Women's Club provided significant funding. Together we were able to provide another summer of music for the community.

The library introduced our new Seed Library and handed out hundreds of vegetable, fruit, herb and flower packets for free many curbside during reconstruction. We also collaborated with local Candia organizations to continue the 2nd annual Candia Farmer's Market on the lawns each third Saturday morning from June to October. It was a roaring success with local growers and crafter's booths growing each month and over hundreds of happy visitors. The weather was perfect and we look forward to hosting again next summer.

For our children during 2022, our Children's Librarians, worked with many children and their families in the joys of reading and learning both in person and virtually throughout the year. We held weekly storytimes on Thursday mornings, serving 0-4 year olds. We also provide books for Moore School classroom reading and welcomed many new little card members. To the great delight of all, we hosted Santa for our December Holiday storytime.

Our Summer Reading Program featured a virtual download of *Read, Create and Learn* with a list of books and crafts, cooking, and artist activities that Candia children could access virtually from home and plenty of books were enjoyed by over 50 children. With funding from the Friends, we provided take home kits for all participants. We also inspired and encouraged teen and adult summer reading and provided with virtual links for creative crafts and arts and book groups. We hosted two special outdoor events to celebrate summer reading, the first a live aquatic animal visit from Squam Lakes Science Center. The second was a special magic show with Ed Pop and included balloons and audience participation. All summer reading participants were given free ice cream throughout the summer.

For many years the *Friends of Smyth Library* have been able to provide invaluable support to the library. Under the wonderful leadership of the President, Ginny Jones, along with Amie Jones, the Friends managed the books for the town wide yard book sale while continuing our in-house sale. In 2022 they provided summer reading bags, inspiring bookmarks, children crafts and prizes to enjoy creating throughout the year. They also held a Reopening Celebration with refreshments as well as a Holiday baking contest. Funding provided by the Friends contributed to hotspots, the Book Page subscription, and bundles of children's books for summer reading. The library is indebted to the *Friends* for their continued financial support. Please consider joining this important group.

The Smyth Memorial bookshelves showcased beautiful art work all year in the gallery space featuring the international work from Estonia students through the Fermata Arts Foundation. Currently displayed are the old Candia historical framed photographs. The glass display case features silver pieces crafted by the late Elizabeth Nutt, Silversmith. Also, the case housed the award winning 'Stitching Up the World' knitting.

Thanks to the generous donation of the Candia Community Woman's Club, the library continues to house a Smart TV in our meeting room enhancing presentations for programs and allowing groups free access for their use. We also increased our Overdrive downloadables, which along with Kanopy, provide free quality and diverse movie downloads, and Hoopla movie offerings as well as books, comics and music. We also offered fifteen free museum passes to provide new and varied educational and entertainment opportunities for our patrons, including new Boston Museum of Fine Arts and Children's Museum passes.

On behalf of the Trustees and staff, I thank all of you for supporting and encouraging us throughout the year. We are thankful we could employ such quality people in our community to restore the library-Dean Young, Kevin MacDonald, Felix Shepard, Kevin Gagne, Severinos, Art Gosselin and others. Also, we are grateful to those who have helped us organize the books on our shelves-Ginny Jones, Becky Snider, Jack Beard, Wendy Ducharme, Scott Hewitt, Linda Meagher, Amie Jones. We also thank those who helped to restore the beauty of Edna's Garden area-Lorraine Briand, Carol West, Jay LeWinter and the Candia Garden Club. We also thank the Ag Commission volunteers who helped prune our side area for the Farmer's Markets and Summer Concerts. Special thank you to Rick Mitchell, for another year doing an incredible job editing the *Smythie* newsletter which is over 800 subscribers strong.

When you open an account with the library you can download free books, music and movies to your device or stop by the library anytime to check out books, audiobooks, DVD's, LaunchPads, magazines, hotspot, ukulele, baking pan or telescope or find resources for your children, use our wifi or relax by the fire while children color, play games or participate in our many programs. Friendly, knowledgeable service along with a wide range of educational and interesting materials and programming are our priorities. This is YOUR library. Let us know how we can serve you. We welcome your comments and suggestions. E-mail librarian@smythpl.org, call us at 603-483-8245 and visit our website at www.smythpl.org. Many thanks for your wonderful patronage, kind understanding, and safe use that makes our library so vibrant.

Heidi Deacon Amie Jones Barbara LeWinter Grace Marineau Jessica Bronson

| | | |
|---------------|-----------------------|----------------|
| Income | | |
| | Town Appropriation | 143,850 |
| | Gifts, Friends, Fines | 2,358 |
| | Bank Interest | 153 |
| | Flood Insurance | 173,500 |
| Total | | 319,861 |

| <u>Disbursements</u> | <u>Expended</u> | <u>Budgeted</u> |
|----------------------------|-----------------|-----------------|
| Payroll Expenses | 85,169 | 87,000 |
| Payroll Taxes | 5,482 | 5,935 |
| Media Purchases | 14,488 | 16,000 |
| Utilities | 12,168 | 8,550 |
| Telephone & Internet | 2,703 | 2,800 |
| Office Supplies | 797 | 700 |
| Maintenance/Flood reno | 175,157 | 10,850 |
| Liability Insurance | 4,605 | 4,500 |
| Support Contracts | 2,135 | 2,500 |
| Professional Fees | 140 | 800 |
| Special Programs | 2,387 | 3,725 |
| Passes | 2,255 | 800 |
| Computer Hardware/Software | 650 | 500 |
| Computer Support | 821 | 500 |
| Accounting | 1,797 | 1,900 |
| Postage and mileage | 320 | 540 |
| Total | 311,074 | 147,600 |

| | |
|---------------------|----------------|
| Total Receipts | 319,861 |
| Total Disbursements | <u>311,074</u> |
| | 8,787 |



2022 Town of Candia Report by Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission (SNHPC) provides a wide range of services and resources to help member communities with a variety of land use planning and transportation challenges. Each year, with the approval of appointed representatives, the Commission’s skilled staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations. The Commission also works with Community staff, land use board volunteers, and governing boards on a variety of local projects.

Often, community stakeholders request assistance from SNHPC for traffic, pedestrian, and bicycle counts, grant assistance, specific studies, mapping, and facilitation services. Technical assistance is provided in a professional and timely manner as SNHPC carries out projects of common interest and benefit to all member communities and keeps officials apprised of changes in planning and land use regulations.

In 2022, the Commission provided the Town of Candia with assistance on a number of local planning efforts, including:

- Conducting traffic counts
- Assisting the Upper Lamprey Scenic Byway Council
- Updating the Regional Housing Needs Assessment, including providing workforce housing data to Town staff by request.

The following table details services performed for the Town of Candia during the past year and includes both hours worked specifically for the Town and for regional projects involving multiple municipalities. In the latter case, the total hours spent by SNHPC staff are divided equally by the number of communities, resulting in time allotment attributed to each community. Examples of regional projects are the development of the New Hampshire Department of Transportation (NHDOT) Ten-Year Transportation Improvement Plan and the development of the Regional Housing Needs Assessment.

| Hours | Description |
|-------|--|
| 87 | Conducted traffic counts at 18 locations in the town, including Old Candia Rd (NH 43) north of Adams Rd which reported approximately 10,940 Annual Average Daily Traffic (AADT). |
| 80 | Continued to update the Regional Housing Needs Assessment in collaboration with other Regional Planning Commissions. Provided multiple outreach opportunities including surveys, virtual community conversations, and social media options. Conducted data analysis and research on various elements that impact housing. Developed a draft report scheduled to be released in early 2023. Hosted a virtual technical session on New Hampshire Housing Finance Authority's Housing Opportunity Planning Grant application. |
| 34 | Participated on Regional Transportation Coordinating Council (RCC) to better coordinate public and human service transportation options locally and regionally. Tasks included scoping and developing budgets for transit-related projects, serving as lead agency for FTA 5310 funds |

| Hours | Description |
|-------|---|
| | for combined Manchester-Derry-Salem region, and coordinating with stakeholders to finalize and implement a regional Mobility Manager position. Additionally, staff oversaw a comprehensive update of the 2016 Coordinated Public Transit-Human Services Transportation plan by updating figures, garnering RCC and RPC input, and collating into a finished document which was approved in September. |
| 31 | Coordinated an update of the FY 2025-2034 Ten-Year Transportation Improvement Plan which highlights transportation system improvements for the region. The process included guidance to communities, review of projects, and presentations to the TAC and MPO Policy Committees. Provided ongoing updates and revisions to maintain project funding and scheduling. |
| 20 | Worked with Candia’s building department to obtain building permit data on new housing units and commercial developments in order to determine roadway network and travel pattern changes for input in the SNHPC regional travel demand model. |
| 19 | Developed a methodology for determining equity analysis areas within the region. Began investigating possible transportation related disparate impacts and adverse effects on Title VI/Environmental Justice classes and other vulnerable groups. |
| 19 | Reviewed the Town of Candia’s existing components for the regional Intelligent Transportation System Architecture for a required update. Verified architecture for compliance for federal funding. |
| 19 | Participated in Upper Lamprey Scenic Byway Council meetings and assisted the Council with outreach efforts. |
| 17.5 | Conducted feasibility analysis of potential sites for public Electric Vehicle (EV) charging infrastructure for inclusion in a regional charging plan. Viable sites for DC Fast Charging and Level 2 charging were identified by analyzing traffic volumes and various site features and amenities including availability of Phase 3 power required at potential sites along state routes. |
| 13 | Facilitated a “Pathways to Play” project to assess access to recreational facilities in each of the 14 communities in the SNHPC region with a goal of reducing childhood obesity. Mapped recreation facilities, conducted a region-wide survey, and continued to engage community stakeholders. |
| 12.5 | Provided technical assistance with Crowley Woods project. Reviewed transportation and related elements of ongoing application for “Tanglewood” on Crowley Rd (accessed via Candia, subdivision in Chester). Provided Planning Board and town staff speed data for Crowley Rd to verify speed concerns. |
| 11 | Participated in the efforts of the Alliance for Healthy Aging (AHA) Transportation Committee to provide Age-Friendly Community Assistance. Worked with multiple agencies and stakeholders across the state to ensure a coordinated effort to improve transportation awareness and options for older and disabled adults, immigrants, veterans, minority, low-income, and other vulnerable populations. Worked toward a statewide transportation needs assessment (ongoing). Assisted with a statewide volunteer driver recruitment initiative that culminated with a website and multi-media outreach campaign. For more information: https://nhaha.info/volunteer-driver-initiative/ |
| 7 | Represented RPCs on the State Coordinating Council for Community Transportation (SCC) to better coordinate transportation options throughout New Hampshire; participated in monthly meetings, provided insight regarding volunteer driver program initiatives and transportation |

| Hours | Description |
|-------|--|
| | needs for older adults, and contributed to a statewide proposal to assess the transportation needs of older adults. |
| 5 | Hired a regional Mobility Manager, a new position working to better understand transportation needs and coordinate transportation services in the region. Work focused on assisting homebound individuals to utilize existing transportation services for medical appointments and essential errands, identifying needs and barriers to transportation, understanding needs of community transportation and human service providers, and improving coordination between different services to meet the needs of all individuals. |
| 4 | Began updating the region's Climate Action and Adaptation Plan (ongoing project). |
| 4 | Developed a regional Rail Trail Passport program in celebration of Bike to Work Month, in which one participant won an e-bike donated by a local bike shop. Worked with community representatives to provide outreach and education on local trails throughout the region. |
| 2 | Hosted CommuteSmart NH challenge to encourage multi-modal trips (transit, carpooling, bicycle, etc.) to help residents save money, reduce wear and tear on their vehicle, help relieve congested roads, and live a healthier, less stressful lifestyle. |
| 2 | Responded to housing and transportation information requests for the Town of Candia. |
| 1 | Coordinated with Rockingham Planning Commission, Strafford Regional Planning Commission, and Nashua Regional Planning Commission on a joint Safe Streets for All grant application to identify potential transportation safety improvements in the region. |

Town of Candia Representatives to the Commission

Albert Hall, III
Rudy Cartier

Executive Committee Member: Rudy Cartier





| Land Value Only | | Acres | Valuation | |
|-------------------------------|--|----------------------|----------------------|----------------------|
| 1A | Current Use RSA 79-A | 9,664.06 | \$526,375 | |
| 1B | Conservation Restriction Assessment RSA 79-B | 0.00 | \$0 | |
| 1C | Discretionary Easements RSA 79-C | 0.00 | \$0 | |
| 1D | Discretionary Preservation Easements RSA 79-D | 0.85 | \$8,600 | |
| 1E | Taxation of Land Under Farm Structures RSA 79-F | 0.00 | \$0 | |
| 1F | Residential Land | 5,907.91 | \$194,976,865 | |
| 1G | Commercial/Industrial Land | 1,665.91 | \$11,198,100 | |
| 1H | Total of Taxable Land | 17,238.73 | \$206,709,940 | |
| 1I | Tax Exempt and Non-Taxable Land | 1,187.61 | \$6,966,256 | |
| Buildings Value Only | | Structures | Valuation | |
| 2A | Residential | 0 | \$307,363,402 | |
| 2B | Manufactured Housing RSA 674:31 | 0 | \$1,399,900 | |
| 2C | Commercial/Industrial | 0 | \$20,722,400 | |
| 2D | Discretionary Preservation Easements RSA 79-D | 14 | \$47,015 | |
| 2E | Taxation of Farm Structures RSA 79-F | 0 | \$0 | |
| 2F | Total of Taxable Buildings | 0 | \$329,532,717 | |
| 2G | Tax Exempt and Non-Taxable Buildings | 0 | \$9,698,400 | |
| Utilities & Timber | | | Valuation | |
| 3A | Utilities | | \$10,128,052 | |
| 3B | Other Utilities | | \$0 | |
| 4 | Mature Wood and Timber RSA 79:5 | | \$0 | |
| 5 | Valuation before Exemption | | \$546,370,709 | |
| Exemptions | | Total Granted | Valuation | |
| 6 | Certain Disabled Veterans RSA 72:36-a | 0 | \$0 | |
| 7 | Improvements to Assist the Deaf RSA 72:38-b V | 0 | \$0 | |
| 8 | Improvements to Assist Persons with Disabilities RSA 72:37-a | 0 | \$0 | |
| 9 | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV | 0 | \$0 | |
| 10A | Non-Utility Water & Air Pollution Control Exemption RSA 72:12 | 0 | \$0 | |
| 10B | Utility Water & Air Pollution Control Exemption RSA 72:12-a | 0 | \$0 | |
| 11 | Modified Assessed Value of All Properties | | \$546,370,709 | |
| Optional Exemptions | | Amount Per | Total | Valuation |
| 12 | Blind Exemption RSA 72:37 | \$15,000 | 0 | \$0 |
| 13 | Elderly Exemption RSA 72:39-a,b | \$0 | 64 | \$4,173,900 |
| 14 | Deaf Exemption RSA 72:38-b | \$0 | 0 | \$0 |
| 15 | Disabled Exemption RSA 72:37-b | \$35,000 | 13 | \$440,700 |
| 16 | Wood Heating Energy Systems Exemption RSA 72:70 | \$0 | 0 | \$0 |
| 17 | Solar Energy Systems Exemption RSA 72:62 | \$0 | 50 | \$1,999,280 |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66 | \$0 | 0 | \$0 |
| 19 | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 | \$0 | 0 | \$0 |
| 19A | Electric Energy Storage Systems RSA 72:85 | \$0 | 0 | \$0 |
| 19B | Renewable Generation Facilities & Electric Energy Systems | \$0 | 0 | \$0 |
| 20 | Total Dollar Amount of Exemptions | | | \$6,613,880 |
| 21A | Net Valuation | | | \$539,756,829 |
| 21B | Less TIF Retained Value | | | \$0 |
| 21C | Net Valuation Adjusted to Remove TIF Retained Value | | | \$539,756,829 |
| 21D | Less Commercial/Industrial Construction Exemption | | | \$0 |
| 21E | Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction | | | \$539,756,829 |
| 22 | Less Utilities | | | \$10,128,052 |
| 23A | Net Valuation without Utilities | | | \$529,628,777 |
| 23B | Net Valuation without Utilities, Adjusted to Remove TIF Retained Value | | | \$529,628,777 |

SCHEDULE OF TOWN PROPERTY

| <u>Map/Lot</u> | <u>Prop. Type</u> | <u>Location</u> | <u>Property Information</u> | <u>Value</u> |
|----------------|-------------------|---------------------------------------|--|-------------------|
| 401-001-001 | * Land | Deerfield Road | 82 acres | 4,756 |
| 402-009 | * Land | North Road | 13.5 acres | 177,100 |
| 404-118 | * Land | Donovan Road | 10.3 acres (Tax deed 2014/ CCC manages) | 13,700 |
| 404-064 | * Land | High Street | 30 acres (Formerly deeded to Fire Dept.) | 203,800 |
| 404-068 | * Land | High Street | 1 acre (Taken through tax deed in 1997) | 10,900 |
| 404-083 | Land | Knowlton Road | .02 acres | 500 |
| 404-084 | Land | Knowlton Road | 8.55 acres | 20,500 |
| 404-115 | * Land | Donovan Road | 4.6 acres | 12,600 |
| 405-001 | Land/Buildings | 194 High Street | .60 acres (Old Library) | 194,500 |
| 405-008 | Land | Cemetery | Hill Cemetery | 0 |
| 405-042-1 | Land | Off High Street | 2.38 acres | 5,600 |
| 405-042-2 | * Land | Off High Street | 5.1 acres (Tax deed 2014/CCC manages) | 11,600 |
| 405-069 | * Land | Fogarty Road | 13.5 acres | 36,700 |
| 406-006 | Land/Buildings | 185 High Street | Fitts Museum (.4 acres) | 261,500 |
| 406-018-0A | Land | 55 High Street | 9.14 acres (New Smyth Library) | 145,600 |
| 406-021 | Land/Buildings | 12 Deerfield Road | Moore Elementary School 16.07 acres | 4,578,400 |
| 406-075-1 | Land | Deerfield Road | .30 acres | 7,200 |
| 406-081-1 | * Land | New Boston Road | 1.3 acres | 121,300 |
| 406-082 | * Land | New Boston Road | 29 acres | 106,200 |
| 406-083 | * Land | New Boston Road | 14.3 acres | 86,900 |
| 406-100-1 | * Land | New Boston Road | 19 acres | 152,800 |
| 406-101C | Land/Buildings | 119 New Boston Road | Old Recycling Center | 145,800 |
| 406-103-1 | * Land | New Boston Road | 15 acres | 147,500 |
| 406-179 | Land | Deerfield Road | Deerfield Road Cemetery (6 acres) | 0 |
| 406-197 | Land/Buildings | 11 Deerfield Road | Fire Department (1 acre) | 475,300 |
| 407-031-2 | Land | Critchett Road | .12 acres Cemetery | 0 |
| 407-073 | Land | Beane Island Road | .19 acres (Taken through tax deed in 2009) | 3,000 |
| 407-074 | Land | Island Road | Bean Island Road Cemetery | 0 |
| 408-008 | Land | Depot Road | Depot Road Cemetery | 0 |
| 408-030-021 | Land/Buildings | 29 Deer Run Road | Recycling Center (10.16 acres) | 395,700 |
| 408-033 | Land | Raymond Road | .10 acres | 300 |
| 408-077 | Land | Langford Road | .23 acres (Taken through Tax Deed in 2003) | 26,200 |
| 409-089 | Land | Candia Road | Holbrook Cemetery (21.26 acres) | 2,600 |
| 409-094 | Land/Buildings | 74 High Street | Town Office Bldg & Moore Park (8.7 acres) | 739,600 |
| 409-107-1 | Land | Off Raymond Road | .46 acres (Taken through tax deed in 2016) | 12,000 |
| 409-150 | * Land | Depot Road | .95 acres | 5,200 |
| 409-193-1 | Land | Raymond Road | 11.02 acres | 38,100 |
| 410-010 | * Land | Flint Road | 64 acres | 284,900 |
| 410-148 | Land | Old Manchester Road | .3 acres | 10,700 |
| 410-161 | Land | Old Candia Road | .96 acres | 63,200 |
| 410-162 | Land | Old Route 101 | 9.55 acres | 161,500 |
| 410-162-1 | Land | Old Candia Road | 2.52 acres | 8,800 |
| 411-036 | * Land | Donovan Road | 25 acres | 37,100 |
| 411-038 | * Land | Donovan Road | 35 acres (Tax deed 2014/CCC manages) | 22,100 |
| 412-003 | * Land | Off Tower Hill Road | 51 acres | 38,000 |
| 412-004 | * Land | Hemlock Drive | 12.75 acres | 146,100 |
| 413-067 | * Land | Old Mill Road | .08 acres | 2,800 |
| 413-082 | * Land | Chester Turnpike | .25 acres | 7,400 |
| 414-007 | Land | Chester Road | .37 acres | 37,700 |
| 414-016 | Land | Brown Road | 13.9 acres | 171,800 |
| 414-024 | Land | Brown Road | .09 acres | 3,400 |
| 414-151 | Land | Crowley Road | 14 acres (Taken through tax deed in 2002) | 172,700 |
| | | Town Office Furniture & Equipment | | 266,800 |
| | | Town Vehicles | | 1,074,114 |
| | | Fitts Museum Contents | | 50,000 |
| | | Recycling Center Contents & Equipment | | 550,000 |
| | | Fire Department Equipment | | 1,147,000 |
| | | Cemetery Shed Contents | | 7,500 |
| | | Old Library Contents | | 75,000 |
| TOTAL | | | | 12,482,070 |

Note: Property values noted are from 2019 revaluation assessment.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting votes of 1999, 2002, 2004, 2008, and 2015.

REPORT OF THE TRUST FUNDS OF THE TOWN OF CANDIA, NH as of December 31st, 2022

| DATE OF CREATION | NAME OF TRUST FUND | PURPOSE OF TRUST FUND | HOW INVESTED | PRINCIPAL | | | | | INCOME | | | | GRAND TOTAL OF PRINCIPAL & INCOME | Market Value |
|------------------|---|-----------------------|--------------|------------------------|-------------------|-------------------|-----------------------|------------------|------------------------|--------------------|----------------------|------------------|-----------------------------------|----------------|
| | | | | BALANCE BEGINNING YEAR | NEW FUNDS CREATED | CAPITAL ADDITIONS | PRINCIPAL WITHDRAWALS | BALANCE END YEAR | BALANCE BEGINNING YEAR | DURING YEAR AMOUNT | EXPENDED DURING YEAR | BALANCE END YEAR | | |
| 1890 | Cemetery Common Trust | Cemetery | Common Trust | 223,966 | - | - | - | 223,966 | 58,902 | 17,236 | - | 76,138 | 300,104 | \$711,975.57 |
| 1927 | Moore, Henry W. Highway | Highway | Common Trust | 489,461 | - | - | - | 489,461 | 66,663 | 27,927 | - | 94,590 | 584,051 | \$1,159,012.68 |
| 1986 | Candia Grange Scholarship Trust | Students | TD Bank | 10,000 | - | - | - | 10,000 | 54 | 77 | - | 130 | 10,130 | |
| 1990 | Mitchell, H&D Scholarship | Students | TD Bank | 10,000 | - | - | - | 10,000 | 492 | 80 | - | 572 | 10,572 | |
| 1995 | Verizon Patten Hill Tower Removal | Land Use | TD Bank | 7,500 | - | - | - | 7,500 | 5,361 | 98 | - | 5,459 | 12,959 | |
| 1996 | Verizon Tower Hill Tower Removal | Land Use | TD Bank | 7,500 | - | - | - | 7,500 | 4,589 | 92 | - | 4,681 | 12,181 | |
| 1997 | Omnipoint Patten Hill Tower Removal | Land Use | TD Bank | 7,500 | - | - | - | 7,500 | 4,037 | 88 | - | 4,126 | 11,626 | |
| 1998 | Telecorp PCS Tower Removal | Land Use | TD Bank | 7,500 | - | - | - | 7,500 | 3,641 | 85 | - | 3,726 | 11,226 | |
| 1992 | Cellular One Tower Removal | Land Use | TD Bank | 7,500 | - | - | - | 7,500 | 6,759 | 109 | - | 6,868 | 14,368 | |
| 1997 | HN Sander Health Assistance | Students | TD Bank | 1,000 | - | - | - | 1,000 | 587 | 12 | - | 599 | 1,599 | |
| 2019 | Ingrid and Kim Byrd Fitts Museum Trust | Maintenance | TD Bank | 50,000 | - | - | - | 50,000 | 543 | 386 | - | 929 | 50,929 | |
| 2018 | Ingrid and Kim Byrd Smyth Memorial Library Building Trust | Repairs | TD Bank | 130,000 | - | - | - | 130,000 | 5,564 | 4,207 | - | 9,771 | 139,771 | \$175,369.47 |
| | Subtotal - Non-Expendable Trusts | | | 951,927 | - | - | - | 951,927 | 157,192 | 50,398 | - | 207,590 | 1,159,517 | |
| 1990 | Candia School Gym Construction | Building | TD Bank | 19,839 | - | - | - | 19,839 | 21,776 | 318 | - | 22,094 | 41,933 | |
| 1991 | Incinerator Site Decommissioning | Recycle | TD Bank | 1,058 | - | - | - | 1,058 | 46 | 8 | - | 54 | 1,112 | |
| 1991 | Fire Apparatus Capital Reserve | Cap Rsv | TD Bank | 54,624 | - | 50,000 | - | 104,624 | 12,097 | 669 | - | 12,766 | 117,390 | |
| 1992 | Candia School Bldg Maintenance | Repairs | TD Bank | 8,994 | - | - | - | 8,994 | (0) | 69 | - | 68 | 9,063 | |
| 1993 | Future Solid Waste Disposal | Cap Rsv | TD Bank | 5,000 | - | - | - | 5,000 | 4,190 | 70 | - | 4,260 | 9,260 | |
| 2002 | Future Revaluation Capital Reserve | Cap Rsv | TD Bank | 131,378 | - | 20,000 | (10,326) | 141,052 | 4,189 | 1,068 | - | 5,257 | 146,309 | |
| 2003 | School SPED Expendable Trust ³ | SPED | TD Bank | 187,000 | - | - | - | 187,000 | 23,036 | 1,605 | - | 24,641 | 211,641 | |
| 2006 | Candia School District (CSD) Facility Needs CR | Cap Rsv | TD Bank | 178 | - | - | - | 178 | (0) | 1 | - | 1 | 180 | |
| 2006 | Fire Suppression Water Supply CR | Cap Rsv | TD Bank | 14,189 | - | - | (9,310) | 4,879 | 219 | 80 | - | 299 | 5,177 | |
| 2007 | CSD Tech Expendable Trust | Technology | TD Bank | - | - | - | - | - | (0) | - | - | (0) | (0) | |
| 2007 | Town Office Maintenance | Repairs | TD Bank | 41,440 | - | 2,500 | (6,561) | 37,379 | 1,524 | 316 | - | 1,840 | 39,219 | |
| 2011 | CSD Playground Expendable Trust | Repairs | TD Bank | 0 | - | - | - | 0 | 0 | - | - | 0 | 0 | |
| 2016 | Smyth Memorial Building Fund | Building | TD Bank | 14,500 | - | 3,500 | (10,147) | 7,853 | 146 | 92 | - | 238 | 8,090 | |
| 2016 | General Cemetery Maintenance Fund | Maintenance | TD Bank | 7,150 | - | 1,400 | - | 8,550 | 176 | 57 | - | 233 | 8,783 | |
| 2019 | Ron Thomas Heritage Commission Fund | Maintenance | TD Bank | 4,587 | - | - | - | 4,587 | 74 | 36 | - | 110 | 4,697 | |
| 2017 | Fire Station Infrastructure and Grounds CR | Cap Rsv | TD Bank | 250,000 | - | 50,000 | - | 300,000 | 4,594 | 2,105 | - | 6,698 | 306,698 | |
| 2019 | Fitts Museum Fund | Maintenance | TD Bank | 73,967 | - | - | - | 73,967 | 18,160 | 1,435 | - | 19,595 | 93,562 | \$94,745.29 |
| 2020 | Future Capital Improvements | Cap Rsv | TD Bank | 344,714 | - | - | (23,818) | 320,896 | 497 | 2,602 | - | 3,099 | 323,995 | |
| 2022 | Recycle Center Equipment and Capital Improvement CRF | Cap Rsv | TD Bank | - | - | 30,000 | - | 30,000 | - | 96 | - | 96 | 30,096 | |
| | Subtotal - Expendable Trusts | | | 1,158,619 | - | 157,400 | (60,162) | 1,255,857 | 90,724 | 10,625 | - | 101,349 | 1,357,206 | |
| | FUND TOTALS | | | 2,110,546 | - | 157,400 | (60,162) | 2,207,784 | 247,916 | 61,023 | - | 308,939 | 2,516,723 | |

Candia Deliberative Session

FEBRUARY 5, 2022

Moderator Clark Thyng opened the meeting at 9:04 AM. It began with a prayer by Pastor Steven Baker of Candia Congregational Church. Girl Scout Troop 59185 and Boy Scout Troop 120 conducted a flag ceremony and Salute to the flag. A fundraiser was announced to benefit resident Kirin Asselin who suffered multiple injuries in a recent accident. Moderator Clark Thyng asked the Body to recognize Police Chief Mike McGillen, Town Council Mike Courtney, and Town Administrator Andria Hansen, as non-residents allowed to speak at the meeting. The Body affirmed.

A poll of the Body was taken to see if they would like the zoning amendments read. The Body voted no.

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **Operating Budget**, ~~this operating budget warrant article~~ [which] does not include appropriations by special warrant articles and other appropriations vote separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,187,543.00**. Should this article be defeated, the default budget shall be **\$3,010,950**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen by a vote of 3 to 1)

(Recommended by the [Budget Committee] by a vote of 8-0-1)

The motion was made by Brien Brock, seconded by Patrick Moran

Selectman Brien Brock suggested amending the wording of this article to remove words directly after the bolded 'Operating Budget' and concluding at 'does not'.

Selectman Boyd Chivers suggested adding the word 'which' before 'does not'. These changes were approved by Town Council Mike Courtney.

Patrick Moran suggested correcting 'Recommended by Board of Selectmen' 8-0-1 to read

'Recommended by the Budget Committee'. The 8-0-1 vote was confirmed by Budget Committee Chair Lynn Chivers.

Brien Brock amended his initial motion, seconded by Patrick Moran

Moved to ballot as amended

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purpose of purchasing two parcels of property located on Raymond Road, identified in the Town of Candia tax records as Map 409 Lot 096 and Map 409 Lot 097 for a future safety facility, using \$250,000 from the Future Capital Improvement Trust Fund created for that purpose, and the balance, \$150,000, is to come from general taxation.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Brien Brock, seconded by Russ Dann

Moved to the ballot as read.

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty-Three Thousand Eight Hundred Fifty dollars (**\$143,850**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Susan Young, seconded by Boyd Chivers

Moved to the ballot as read.

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to the Candia Youth Athletic Association for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. [Submitted by Petition]

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Brien Brock, seconded by Patrick Moran

Rob Jones, President of CYAA, noted that the amount being requested reflects cost increases and loss of income due to the facility hosting Town events such as elections. Rob thanked the public for its support of the CYAA.

Donna Becker of Raymond Road asked Town Attorney Mike Courtney if we should add 'added submitted by petition' Town Attorney Courtney answered yes.

Moved to ballot as read

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (**\$30,000**) to be deposited into the existing **Recycle Center Equipment and Capital Improvement Capital Reserve Fund** under the provisions of RSA 35:1 adopted at the March 2017 Town Meeting, for the purpose of funding major capital improvements in the Recycling Center and the replacement of equipment used at the Center with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Russ Dann, seconded by Boyd Chivers

Moved to ballot as read

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Boyd Chivers, seconded by Brien Brock

Moved to the ballot as read

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars **(\$250,000)** [to provide for the reconstruction] for the Northern portion of **Tower Hill Road** [for Phase 1 of an estimated 3 phases]. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 1)

The motion was made by Boyd Chivers, seconded by Brien Brock

Kevin Coughlin of Langford Road asked for clarification regarding wording.

Selectman Boyd Chivers clarified it is "to provide for reconstruction of the Northern portion of Tower Hill Rd."

Selectman Boyd Chivers moved to change the wording to add 'to provide for the reconstruction' after bolded \$250,000.

Todd Keating of North Road, wanted to clarify that it will remain as a dirt road.

Road Agent, Jeff Wuebbolt, clarified time and money spent rebuilding due to mud season requires reconstruction to make it passable and safe. Reconstruction will help keep costs down in the future by taking care of underlying problems that require the temporary fixes on a yearly basis and it is also a necessary step for potential future paving.

Tom DiMaggio of North Road asked to define reconstruction.

Road Agent Jeff Wuebbolt replied he will dig out the bad sub-base, add sand for drainage, gravel, road fabric, under drain, more road fabric and top with 18" of gravel.

Kevin Coughlin of Langford Road asked how many feet of road will be reconstructed to which Road Agent Wuebbolt replied 1 mile from Chester Turnpike to the top of the hill. He expects it will take at least 2 years, with a third year to complete drainage.

Todd Keating of North Road wanted to make clear to voters that this is part of a three-year plan.

Selectman Brien Brock recalled Currier Road reconstruction that residents did not want the road paved and chose reconstructing to see how worked out. He trusts the Road Agent in his estimate of three years.

Donna Becker of Raymond Road suggested adding "phase 1" to the wording.

Todd Keating of North Road suggested adding wording 'phase one of three'.

Selectman Brien Brock was not in favor of adding 'three phases' as it is possible that it might take more and does not want to mislead the public if it were to take more time.

Todd Keating of North Road suggested an alternative wording 'phase one of an estimated three'.

Selectman Boyd Chivers moved to accept the modified wording 'phase one of an estimated three phases.'

The motion was seconded by Selectman Susan Young.

Rob Jones of Patten Hill Road, noted this is reflected in the Capital Improvement Plan, suggesting additional wording of 'as referenced in the Capital Improvement Plan.'

Selectman Susan Young felt this might not be helpful to residents who don't know enough about the Capital Improvement Plan.

Selectman Brien Brock explained the Capital Improvement Plan, saying it may be more confusing than helpful to voters.

Maria Becker of Raymond Road requested Article 8 to be reread with modified wording.

Amended wording accepted by vote of the Body

Moved to ballot as amended by vote of the Body

ARTICLE 9.

To see if the Town will raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for the wear course application to **Adams Road and Healey Road**. Said funds to be expended under the direction of the Board of Selectmen

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Boyd Chivers, seconded by Brien Brock

Moved to the ballot as read

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Boyd Chivers, seconded by Susan Young

Moved to the ballot as read

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Boyd Chivers, seconded by Susan Young

Moved to the ballot as read

ARTICLE 12.

To see if the Town will vote to establish a **revolving fund** pursuant to RSA 31:95-h for the purpose of the **Candia Fire Department** providing ambulance services. All of the revenue received from fees, charges and other income derived from the Candia Fire Department providing ambulance services will be placed in the fund. The money in the fund shall be allowed to accumulate from year-to-year and the money will not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all of the money in the fund. Upon request of the Fire Chief and by order of the governing body, The Town Treasurer shall pay out money from the fund for expenses associated with purchasing, operating and equipping ambulances and with providing ambulance services. No further approval by the legislative body is required to pay money from the fund.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

The motion was made by Boyd Chivers, seconded by Susan Young

Dean Young, Fire Chief, explained the purchase of a Town ambulance arose due to service difficulties with current ambulance provider AMR. The Fire Department has hired an outside company to do billing for ambulance service provided by the Town. This Fund is to cover costs of running ambulance. They are still figuring out what the costs and revenue will be. This Fund will build up resources to keep the ambulance running and help save up for a new replacement ambulance if needed. If there is an overage that money can be returned to the Town to offset the tax rate.

Bob Stout of Diamond Hill Road and Budget Committee member, spoke in support of Town ambulance service. He clarified the ambulance was not part of this year's operating budget because it was funded by the American Rescue Plan. We don't know what the costs and revenues might be yet. He would like one year history before asking the Town for money. He feels confident with funds under Dean Young's management but would like protections for the future with wording directing excess money to offset taxes.

Lynn Chivers of Depot Road asked if we will raise less money for the service next year when revenues can be factored in, and can we be confident that future excess funds will be returned to the Town?

Fire Chief Young responded they will appropriate the same amount then reimburse the Town at end of the year to offset taxes.

Lynn Chivers of Depot Road asked if future leaders would feel obligated to return excess money to the Town.

Chief Young replied there are no guarantees, but the department's books are open to the public.

Selectman Russ Dann asked if this is for a new ambulance too and pointed out we will need at least \$200,000 for new ambulance in the future.

Donna Becker of Raymond Road noted the fund is for a future new ambulance. She did not believe this is going back to the Town to offset expenses and doesn't see the need of having this escrow account to drain it into the operating budget. She asked if money comes back how do we have money to purchase a new ambulance?

Fire Chief Young replied if enough money is made with services, excess money can go back to Town. He is working on Grant for a second ambulance so one is available when the one we have is out on a call. We are not going to keep hundreds of thousands of dollars but will return money to the Town.

Todd Keating, Budget Committee member, asked why we can't look at history of past calls to estimate revenues to come up with a baseline. Mr. Keating restated his support for the ambulance.

Fire Chief Young said the Town ambulance will be staffed 8-6 Monday through Friday, might not find staffing for night. AMR will not share its financials and it is a for profit company, The Town won't be charging the same as a for-profit company.

Bob Stout of Diamond Hill Road asked if we could change the wording to cap the amount collected per year adding that excess money returned to the Town to offset taxes.

Town Attorney, Mike Courtney, clarified that wording is based on RSA 31:95-h. We can rescind this Fund in the future. He advised not to change the wording right now. You can change it in the future. A revolving door fund offers flexibility for the Fire Chief and Selectmen in case of unforeseen events or emergencies.

Dick Snow of Depot Road suggested establishing the fund for a year until we see what it costs to run.

Selectman Boyd Chivers pointed out the ambulance service will not be standalone. All revenue generated will go to the revolving fund. The revenue will be frozen until the department and Selectmen decide to release it. A new ambulance can come out of the Capital Reserve Fund. This is a better solution. Once we know the costs we can forecast and budget for expenses with a Capital Reserve Fund. He originally voted in favor of this Article but on further thought he believes this is not the best plan. This current plan will create an accounting nightmare for the bookkeeper.

Selectman Susan Young noted that there is no money budgeted for ambulance service this year. There is only \$3.00 for the ambulance service line in the operating budget right now. The Fire Department and ambulance are different budget lines. If this is not passed the Fire Department will have to find money to run the ambulance service from its own budget. Ambulance and Fire Department are on different budget lines.

Brenda Coughlin of Langford Road felt new departments need funds that can be used as necessary. Do we have any numbers based on past use and insurance percentages to determine revenue?

Fire Chief Young responded that the ambulance was established to provide services necessary for residents, revenues were not a major consideration at that time. He is asking for trust of people to do what is right. We will revisit this next year.

Moderator Clark Thyng asked about accountability such as a balance sheet for next year?

Fire Chief Young answered yes, it will be available to the public. We can vote this out next year.

Town Attorney Mike Courtney confirmed that it can be rescinded by vote next year.

Selectman Boyd Chivers feels this is a fair compromise. See what needs there are this year and reconsider next year in favor of a Capital Reserve Fund.

Todd Keating of North Road stated Fire Chief Young deserves our trust. He is in favor of going forward this year and rescinding or changing next year

Moved to the ballot as read

ARTICLE 13.

To see if the Town will vote to raise appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Patrick Moran, seconded by Brien Brock

Moved to the ballot as read

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Susan Young, seconded by Russ Dann

Moved to the ballot as read

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Patrick Moran, seconded by Brien Brock

Moved to ballot as read

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (**\$7,500**) for the purpose of review and update of the current **Hazard Mitigation Plan Update** as required by FEMA. These funds are expected to be reimbursed through federal grant funding.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Boyd Chivers seconded by Russ Dann

Moved to ballot as read

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000.00**) for the purpose of review and update of the current **Emergency Operations Plan Update** as required by FEMA. These funds are expected to be reimbursed through Federal grant funding.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Boyd Chivers, seconded by Susan Young

Kevin Coughlin of Langford Road noted the wording 'expects to be reimbursed' and wanted to know who is responsible for the Grant application and receiving the money.

Bob Panit of South Road, Emergency Management Director, said it is his responsibility. It is required by FEMA to stay eligible for Grants, and covers day to day hazards, terrorism, natural disasters, etc. Grant funding is done through FEMA Hazard Mitigation Plan and is already approved. We are currently behind because of COVID however it is done and will be received.

Moderator Clark Thyng noted that Bob Panit worked hard to keep us safe during last year's Elections.

Tom DiMaggio of North Road asked if these funds are expected? Will we definitely be getting this money?

Bob Panit replied yes. The application is already accepted, and we are waiting for funds to be released.

Dick Snow of Depot Road asked if this is included in the anticipated revenue?

Donna Becker, Accounting Specialist, replied no.

Moved to the ballot as read

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand Eight Hundred Dollars **(\$28,800)** for the implementation of a **Mosquito Control Program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus.

(Recommended by the Board of Selectmen by a vote of 3 to 2)

(Not recommended by the Budget Committee by a vote of 5 to 4)

The motion was made by Patrick Moran, seconded by Susan Young

Moved to the ballot as read

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 7 to 2)

The motion was made by Brien Brock, seconded by Susan Young

Moved to the ballot as read

ARTICLE 20.

"To see if the Town will vote to remove the existing cap to the annual contribution to the Conservation Fund established by Article 31 on the ballot for the March 10th, 2009 Candia Town meeting. The current 25% limit of each Land Use Change Tax (LUCT) going into the conservation fund will remain unchanged."

(Recommended by the Board of Selectmen by a vote of 5 to 0)

The motion was made by Boyd Chivers, seconded by Patrick Moran

Judi Lindsey of North Road and Chair of the Candia Conservation Commission stated the Commission previously received 100% of the Land Use Change Tax. This Article would remove the current \$25,000 cap, instead they would receive 25% of the Land Use Change Tax and be capped at that, restoring funding previously available.

Moved to the ballot as read

A vote of Body by a show of hands was taken to move to read Amendments 21-24 as a block. The Body voted yes. The motion for these Articles was made by Brien Brock, seconded by Patrick Moran.

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

Moved to the ballot as read

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

Moved to the ballot as read

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**.
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)
Moved to the ballot as read

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Seven Dollars **(\$2,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)
Moved to the ballot as read

Lynn Chivers, Chair of the Budget Committee stated the Budget Committee does not feel charitable contributions should be imposed on the residents by taxation with exception of Article 25, which Police Chief McGillen says is very helpful.

Kevin Coughlin of Langford Road feels charities are personal and the Town should not force people to give money. He feels this could expose the Town to risk of lawsuits from other charities.

Donna Becker of Raymond Road disagrees. She believes charitable giving reflects who we are as a Community and Town, to collectively help our neighbors by supporting nonprofits that help our community members.

Todd Keating of the Budget Committee believed these organizations are not coming to collect the donations, that the Town had to chase them down to give them the money. He felt charitable donations are an individual choice.

Donna Becker, Accounting Specialist, explained that she started requiring that nonprofits send a letter requesting the money. This is not a typical practice, so the charities did not know to do this. Most towns just send the money out, that was the confusion.

Brian Beauchamp of Old Candia Road asked how do these charities become a warrant article?

Donna Becker, Accounting Specialist answered the organizations solicit the Town by written letter.

Brian Beauchamp noted that some of these are very small amounts. It speaks poorly of our Town if we can't give.

Tom DiMaggio of North Road stated that he doesn't know what some of the charities do and doesn't like giving to charities he is unfamiliar with.

Moderator Clark Thyng pointed out these Articles will be voted on individually in March.

Selectman Russ Dann noted these decisions are up to the voters.

Kevin Coughlin of Langford Road stated he doesn't know if anyone has given privately to these charities. It is not for the Town to decide how we give. He asked if these Articles can be removed from the ballot?

Moderator Clark Thyng answers no.

Moved to the ballot as read

Dick Snow of Depot Road made motion to restrict reconsideration of Articles 2-24, seconded by Bob Stout of Diamond Hill Road. Motion passes by vote of the Body

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 1)

The motion was made by Patrick Moran, seconded by Susan Young

Moved to the ballot as read

A vote of Body by a show of hands was taken to move to read Amendments 26-31 as a block. The Body voted yes. The motions for these Articles were made by Brien Brock and seconded by Patrick Moran

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

Moved to the ballot as read

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children).

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

Moved to the ballot as read

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

Moved to the ballot as read

ARTICLE 29.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

Moved to the ballot as read

ARTICLE 30.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

Moved to the ballot as read

ARTICLE 31.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

Moved to the ballot as read

Selectman Russ Dann clarified that the Welfare Officer directs residents in need to these organizations.

Jason Pileggi of Crowley Road wondered why Article 25 was singled out instead rather than a part of a block as are the other charitable organizations, pointing out it is inconsistent.

Selectman Patrick Moran said because these are for children.

Moderator Clark Thyng noted this is not typical, this is unique.

Selectman Brien Brock stated that the Board of Selectmen asks if anyone would like to speak on behalf of any of these charities. No one does with exception of Police Chief McGillen who cites frequent use of the Child Advocacy Center by the PD and noted that it is very valuable to the Town.

Todd Keating of the Budget Committee voted against Article 25 so as not to pick and choose among organizations.

Donna DelRosso, Welfare Director, stated that charitable organizations such as Community Action Program take care of basic needs like heat, electricity, etc. Her phone is on all the time because people need assistance day and night. She directs families, seniors, and children in need of help to these organizations. They are a block because they fall under the umbrella of Welfare; this is where the money goes to.

Maria Becker of Raymond Road wanted to know if we as a Town have used all of these organizations? Donna DelRosso replied yes. We have used 95% of them. Help from these organizations means funds are not expended from the Welfare budget line.

Maria Becker noted how the little we give saves the Town money.

Selectman Susan Young asked if we didn't support these charities, do we still have access to them?

Donna DelRosso responded yes.

Todd Keating of North Road asked if every charitable giving request put on the ballot? The Town is not picking and choosing?

Selectman Susan Young answered yes. We put them all on the ballot. We leave it to the voters to decide who we give to.

Bob Stout of Diamond Hill Road pointed out that today we are only moving these Articles to the ballot. He also noticed some Board of Selectmen members do not support giving to these organizations. This is not clear to voters. When voters see the Board of Selectmen voted 5-0 in favor, they assume full Selectmen support.

Selectman Russ Dann explained that the Board of Selectmen allows the community to decide.

Moved to the ballot as read

Dick Snow of Depot Road made a motion to restrict reconsideration of Articles 25-31, Bob Stout of Diamond Hill Road seconded. Accepted by vote of the Body.

Russ Dann moved to dissolve the Deliberative Session, Brien Brock seconded.

The meeting was closed at 11:06 AM

Respectfully submitted,

Donna Hetzel, Town Clerk of Candia

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 08, 2022**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of the candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN, Three Year Term, Vote for not more than 2

Michael Barnard

Brien Brock

Kevin Coughlin

Russell Dann

William Saffie

Write In

Write In

BUDGET COMMITTEE, Three Year Term, Vote for not more than 2

Brenda Coughlin

Susan Gill

Write In

Write In

BUDGET COMMITTEE, One Year Term, Vote for not more than 1

Write In

PLANNING BOARD, Three Year Term, Vote for not more than 2

Scott Komisarek

Joshua Pouliot

Write In

Write In

CEMETARY TRUSTEES, Three Year Term, Vote for not more than 2

Beth Chalbeck

Rick Lazott

Write In

Write In

SUPERVISOR OF THE CHECKLIST, Six Year Term, Vote for not more than 1

Candice Stamatelos

Write In

TAX COLLECTOR, Three Year Term, Vote for not more than 1

Candice Stamatelos

Write In

TREASURER, Three Year Term, Vote for not more than 1

Katherine Philbrick

Write In

TRUSTEES OF THE TRUST FUND, Three Year Term, Vote for not more than 1

Carla Penfield

Write In

ZONING ARTICLES

ZONING AMENDMENT #1: Article V-Use Regulations: amend Section 5.02A Table of Use Regulations, Type of Land Use, Residential: by adding a new item number 15 titled “Large Gatherings” subject to the provisions of Article V Section 5.03(E) and Permitted by Right in all districts; amend Section 5.03 by adding a new Section 5.03E: Large Gatherings. To read: Outdoor events and gatherings where a fee is charged are subject to review by the Health & Safety Officers in regard to the health, safety, and welfare of attendees, vendors, sponsors, and the like and shall be subject to the following criteria:

1. Abutters shall be notified by registered mail at least 10 days in advance of the event;
2. The event premises must have ample parking for the event and cannot impede traffic on town roads;
3. The number of bathroom/portable mobile toilets must be equal to or greater than 1 bathroom/portable mobile toilet per every 25 attendees of the event;
4. Outdoor amplified music must not extend past 11pm and must respect the “right to quiet enjoyment” in the Residential District “R”.

YES 472

NO 223

ZONING AMENDMENT #2: Article XV-Special Exception Uses: amend Section 15.04E Accessory Dwelling Units: by deleting “One septic system shall serve the entire property and adequacy of the system shall be certified by a licensed septic installer”. To read: Adequate sewer and water service shall be provided in accordance with the State of New Hampshire Septic System Regulations.

YES 562

NO 116

Explanation of Changes

Zoning Amendment #1: This proposed amendment updates the Allowable Use Table and the Accessory Use Category to allow “Large Gatherings” in all districts in order to minimizing the event impact on others and ensure residents continue to enjoy their land.

Zoning Amendment #2: This proposed amendment ensures consistency with current NH Department of Environmental Services Regulations.

ARTICLES

ARE YOU IN FAVOR OF ARTICLE 2 AS FOLLOWS:

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **Operating Budget**, which does not include appropriations by special warrant articles and other appropriations vote separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,187,543.00**. Should this article be defeated, the default budget shall be **\$3,010,950**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen by a vote of 3 to 1)

(Recommended by the Budget Committee by a vote of 8-0-1)

YES 476

NO 253

ARE YOU IN FAVOR OF ARTICLE 3 AS FOLLOWS:

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purpose of purchasing two parcels of property located on Raymond Road, identified in the Town of Candia tax records as Map 409 Lot 096 and Map 409 Lot 097 for a future safety facility, using \$250,000 from the Future Capital Improvement Trust Fund created for that purpose, and the balance, \$150,000, is to come from general taxation.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES 482

NO 250

ARE YOU IN FAVOR OF ARTICLE 4 AS FOLLOWS:

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty-Three Thousand Eight Hundred Fifty dollars (**\$143,850**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES 589

NO 144

ARE YOU IN FAVOR OF ARTICLE 5 AS FOLLOWS:

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to the Candia Youth Athletic Association for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by Petition.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES 580

NO 151

ARE YOU IN FAVOR OF ARTICLE 6 AS FOLLOWS:

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (**\$30,000**) to be deposited into the existing **Recycle Center Equipment and Capital Improvement Capital Reserve Fund** under the provisions of RSA 35:1 adopted at the March 2017 Town Meeting, for the purpose of funding major capital improvements in the Recycling Center and the replacement of equipment used at the Center with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES 620

NO 110

ARE YOU IN FAVOR OF ARTICLE 7 AS FOLLOWS:

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES 602

NO 128

ARE YOU IN FAVOR OF ARTICLE 8 AS FOLLOWS:

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (**\$250,000**) to provide for the reconstruction of the Northern portion of **Tower Hill Road** for Phase 1 of an estimated 3 Phases. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 1)

YES 466

NO 262

ARE YOU IN FAVOR OF ARTICLE 9 AS FOLLOWS:

ARTICLE 9.

To see if the Town will raise and appropriate the sum of One Hundred Thousand Dollars (**\$100,000**) for the wear course application to **Adams Road and Healey Road**. Said funds to be expended under the direction of the Board of Selectmen

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES 500

NO 223

ARE YOU IN FAVOR OF ARTICLE 10 AS FOLLOWS:

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES 587

NO 142

ARE YOU IN FAVOR OF ARTICLE 11 AS FOLLOWS:

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES 551

NO 178

ARE YOU IN FAVOR OF ARTICLE 12 AS FOLLOWS:

ARTICLE 12.

To see if the Town will vote to establish a **revolving fund** pursuant to RSA 31:95-h for the purpose of the **Candia Fire Department** providing ambulance services. All of the revenue received from fees, charges and other income derived from the Candia Fire Department providing ambulance services will be placed in the fund. The money in the fund shall be allowed to accumulate from year-to-year and the money will not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all of the money in the fund. Upon request of the Fire Chief and by order of the governing body, The Town Treasurer shall pay out money from the fund for expenses associated with purchasing, operating and equipping ambulances and with providing ambulance services. No further approval by the legislative body is required to pay money from the fund.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

YES 588

NO 140

ARE YOU IN FAVOR OF ARTICLE 13 AS FOLLOWS:

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES 469

NO 253

ARE YOU IN FAVOR OF ARTICLE 14 AS FOLLOWS:

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES 564

NO 165

ARE YOU IN FAVOR OF ARTICLE 15 AS FOLLOWS:

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES 619

NO 104

ARE YOU IN FAVOR OF ARTICLE 16 AS FOLLOWS:

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars **(\$7,500)** for the purpose of review and update of the current **Hazard Mitigation Plan Update** as required by FEMA. These funds are expected to be reimbursed through federal grant funding.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES 551

NO 166

ARE YOU IN FAVOR OF ARTICLE 17 AS FOLLOWS:

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000.00**) for the purpose of review and update of the current **Emergency Operations Plan Update** as required by FEMA. These funds are expected to be reimbursed through federal grant funding.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES 578

NO 141

ARE YOU IN FAVOR OF ARTICLE 18 AS FOLLOWS:

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand Eight Hundred Dollars (**\$28,800**) for the implementation of a **Mosquito Control Program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus.

(Recommended by the Board of Selectmen by a vote of 3 to 2)

(Not recommended by the Budget Committee by a vote of 5 to 4)

YES 320

NO 398

ARE YOU IN FAVOR OF ARTICLE 19 AS FOLLOWS:

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (**\$3,500**) to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 7 to 2)

YES 435

NO 278

ARE YOU IN FAVOR OF ARTICLE 20 AS FOLLOWS:

ARTICLE 20.

"To see if the Town will vote to remove the existing cap to the annual contribution to the conservation fund established by Article 31 on the ballot for the March 10th, 2009 Candia Town meeting. The current 25% limit of each Land Use Change Tax (LUCT) going into the conservation fund will remain unchanged."

(Recommended by the Board of Selectmen by a vote of 5 to 0)

YES 471

NO 238

ARE YOU IN FAVOR OF ARTICLE 21 AS FOLLOWS:

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

YES 347

NO 361

ARE YOU IN FAVOR OF ARTICLE 22 AS FOLLOWS:

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

YES 481

NO 238

ARE YOU IN FAVOR OF ARTICLE 23 AS FOLLOWS:

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

YES 439

NO 279

ARE YOU IN FAVOR OF ARTICLE 24 AS FOLLOWS:

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Seven Dollars **(\$2,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program. This is a combination of Meals on Wheels and Lamprey Health**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

YES 519

NO 213

ARE YOU IN FAVOR OF ARTICLE 25 AS FOLLOWS:

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 1)

YES 547

NO 185

ARE YOU IN FAVOR OF ARTICLE 26 AS FOLLOWS:

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

YES 436

NO 288

ARE YOU IN FAVOR OF ARTICLE 27 AS FOLLOWS:

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children).

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

YES 490

NO 242

ARE YOU IN FAVOR OF ARTICLE 28 AS FOLLOWS:

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

YES 501

NO 233

ARE YOU IN FAVOR OF ARTICLE 29 AS FOLLOWS:

ARTICLE 29.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

YES 425

NO 306

ARE YOU IN FAVOR OF ARTICLE 30 AS FOLLOWS:

ARTICLE 30.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (**\$700**) in continuation of its support of the **Aids Response Seacoast**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

YES 316

NO 407

ARE YOU IN FAVOR OF ARTICLE 31 AS FOLLOWS:

ARTICLE 31.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

YES 497

NO 232



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

Report on the Financial Statements

Adverse and Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Candia as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Summary of Opinions

| <u>Opinion Unit</u> | <u>Type of Opinion</u> |
|--------------------------------------|------------------------|
| Governmental Activities | Adverse |
| General Fund | Unmodified |
| Permanent Fund | Unmodified |
| Aggregate Remaining Fund Information | Unmodified |

Adverse Opinion on Governmental Activities

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the accompanying financial statements do not present fairly the financial position of the governmental activities of the Town of Candia, as of December 31, 2021, and the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Candia as of December 31, 2021, and the respective changes in financial position, and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Candia and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities,

As discussed in Note 15-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

*Town of Candia
Independent Auditor's Report*

Responsibilities of Management for the Financial Statements

The Town of Candia's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Candia's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Candia's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Candia's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

*Town of Candia
Independent Auditor's Report*

Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Supplementary Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Candia's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 26, 2022

*Plodzik & Sanderson
Professional Association*

Henry W. Moore School
Candia, New Hampshire



2021-2022
Annual School Reports

**OFFICERS OF THE CANDIA SCHOOL DISTRICT
FOR THE 2021-2022 SCHOOL YEAR**

MODERATOR
H. Clark Thyng
Term Expires 2023

CLERK
Jennifer Maurice
Term Expires 2023

TREASURER
Martha Ekroth
Term Expires 2023

SCHOOL BOARD

| | <u>Term Expires</u> |
|-----------------------------------|---------------------|
| Matthew Woodrow, Chair..... | 2024 |
| Stephanie Helmig, Vice-Chair..... | 2023 |
| Dana Buckley, Clerk..... | 2023 |
| Mark Chalbeck, Member..... | 2024 |
| Kristina Ickes, Member..... | 2025 |

Superintendent of Schools
William J. Rearick

Assistant Superintendent of Schools
Margaret W. Polak

Business Administrator
Amy Ransom

Administrative Office
School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

Henry W. Moore School
2021-2022 School Year
Staff Listing

Principal: Becky Wing

Dgcwrgw.'Rcvtlek
Dgengt.'Lcpgv
Dgnpi gt.'Lqppc
Dtcuctf.'Lwrg
Dtqy p.'Tlej ctf
Dtqy p.'Xlevqtk
Dwtrgkj j.'O lej grg
D{tpg.'N{pfc
Ecm'Nqtk
Ecr gn'Mko dgtnf
Ej kti y kp.'Hgrleek
Eqvg.'Nkuc
F go cpej g.'Uwucp
F gpvqp.'O grkuuc
F kqp.'Lwrg
F qj gtv{.'Grgp
F qpqxcp.'Cpf tgc
F qpqxcp.'Nkpf uc{
F wpecp.'Mvj t{p
Gci rgu.'Co cpf c
Hcwgwz.'Mko dgtnf
I kqtf cpq.'Dtcpf {
I rguqp.'O ctkc
J gcr{.'Dqd
Lces wgu.'Mgm{
Lco tqi.'Chris
Jarvis, Pam
Johnson, Catherine
Kenney, Kayleen

Assistant Principal: Johnathon Banks

Kinson, Angela
Lemay, Becky
Lemieux, Julie
MacKinnon, Tiffeny
Marks, Christine
Maurice, Amy
Maxwell, Amy
McDaid, Doris
Megan, Caroline
Morenz, Meg
Murphy, Elisabeth
Murphy, Meghan
Ouellette, Stephanie
Pacheco, Mary
Poulin, Maegan
Pritchard, James
Sarra, Becky
Sheys, Mary
Soucy, Sue
St. Pierre, Cheryl
Tourville, Juliette
Withee, Hannah
Wood, Branden

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA,
NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Candia Moore School, in said District, on the 9th day of February 2023, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 3 shall be conducted by official ballot to be held in conjunction with Town voting on the 14th day of March 2023. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Candia Youth Athletic Association, 27 Raymond Road.

1. To choose the following school district officers:

| | | |
|----|---------------------------|-------------|
| a) | Two School Board Members | 3-year term |
| b) | School District Moderator | 3-year term |
| c) | School District Clerk | 3-year term |
| d) | School District Treasurer | 3-year term |

2. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,320,832? Should this article be defeated, the default budget shall be \$9,994,101, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-2)

3. Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2023-2024 | \$ 93,547 |
| 2024-2025 | \$107,991 |
| 2025-2026 | \$110,463 |

and further to raise and appropriate \$93,547 for the 2023-2024 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-1)

Given under our hands and seal at said Candia, New Hampshire, this _____ day of January, 2023.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE
 Matthew Woodrow, Chair
 Stephanie Helmig, Vice Chair
 Dana Buckley, Clerk
 Kristina Ickes
 Mark Chalbeck

CANDIA SCHOOL DISTRICT DELIBRATIVE SESSION 2023

Meeting opened at 6:03 on February 9, 2023.

Moderator H. Clark Thyng read the rules of the session.

Pledge of allegiance lead by Hunter Giera and Henry Gill.

Moderator H Clark Thyng made introduction of those present:

- School District Clerk: Jennifer Maurice
- School Board Members: Matthew Woodrow (Chair of the School Board), Stephanie Helmig (vice chair), Mark Chalbeck (member), Kristina Ickes (member), and Dana Buckley (clerk)
- SAU administrators: Mr. William Rearick (Superintendent), Mr. Cory Izbicki (Business Administrator)
- School administrators: Mrs. Becky Wing (Principal), Mrs. Stacey Eaton (Director of Student Services)
- School District Attorney: Attorney Peter Bronstein
- Recognized to speak even though not residents of Candia with no objection: Mr. William Rearick, Mrs. Stacey Eaton, Becky Wing, Peter Bronstein, Cory Izbicki

2. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,320,832? Should this article be defeated, the default budget shall be \$9,994,101, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-2)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Kristina Ickes.

Discussion opened.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

3. Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education

Association, which calls for the following increase in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2023-2024 | \$ 93,547 |
| 2024-2025 | \$107,991 |
| 2025-2026 | \$110,463 |

and further to raise and appropriate \$93,547 for the 2023-2024 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-1)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig.

Discussion opened.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

Motion to adjourn made by Dick Snow and seconded by Russ Dann.

Meeting dissolved at 6:08.

Sincerely,

Jennifer Maurice

**Official Ballot
Annual School District Election
Candia, New Hampshire
March 14, 2023**

Instructions to Voters

- A. TO VOTE, completely fill in OVAL to the RIGHT of your choice(s) like this:
- B. Follow the directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

School Board, Three-year term, vote for no more than TWO

Stephanie Helmig
Dana Buckley
Write In
Write In

School District Moderator, Three year term, vote for no more than ONE

H. Clark Thyng

School District Clerk, Three-year term, vote for ONE

Jennifer Maurice

School District Treasurer, Three-year term, vote for no more than One

Write In

Warrant Articles

Article 2.

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,320,832? Should this article be defeated, the default budget shall be \$9,994,101, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-2)

YES

NO

Article 3.

Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2023-2024 | \$ 93,547 |
| 2024-2025 | \$107,991 |
| 2025-2026 | \$110,463 |

and further to raise and appropriate \$93,547 for the 2023-2024 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-1)

YES

NO

Candia School District
23-24 Budget Committee Budget

| Account Number | Object | Description | Adopted | | | |
|------------------|--------|------------------------------------|-----------------|-----------------|------------------|--------------------------|
| | | | Actual 21-22 | Budget 22-23 | Default 23-24 | Proposed Budget 23-24 |
| 21-1100-1-02-00- | 5110 | REG ED - SALARIES | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 21-1100-1-02-00- | 5112 | REG ED - TEACHER SALARIES | 1,287,961.63 | 1,465,510.22 | 1,290,864.26 | 1,290,864.26 |
| 21-1100-1-02-00- | 5114 | REG ED - PARAPROFESSIONAL | - | 23,191.74 | 17,710.77 | 17,710.77 |
| 21-1100-1-02-00- | 5120 | REG ED - SUBSTITUTE SALARIES | 40,531.28 | 25,000.00 | 25,000.00 | 25,000.00 |
| 21-1100-1-02-00- | 5122 | REG ED - HEALTH INSURANCE BUYOUT | 21,936.64 | 21,936.65 | 18,936.64 | 18,936.64 |
| 21-1100-1-02-00- | 5211 | REG ED - HEALTH INSURANCE | 331,699.71 | 438,002.37 | 453,419.40 | 453,419.40 |
| 21-1100-1-02-00- | 5212 | REG ED - DENTAL INSURANCE | 12,082.39 | 20,700.60 | 20,973.11 | 20,973.11 |
| 21-1100-1-02-00- | 5213 | REG ED - LIFE INSURANCE | 1,741.26 | 1,822.56 | 1,822.56 | 1,822.56 |
| 21-1100-1-02-00- | 5214 | REG ED - DISABILITY INSURANCE | 3,795.26 | 4,096.13 | 4,096.13 | 4,096.13 |
| 21-1100-1-02-00- | 5220 | REG ED - FICA | 99,541.15 | 115,563.84 | 109,379.97 | 109,379.97 |
| 21-1100-1-02-00- | 5231 | REG ED - NHRS SUPPORT | 3.52 | 0.00 | 2,396.27 | 2,396.27 |
| 21-1100-1-02-00- | 5232 | REG ED - NHRS PROFESSIONAL | 277,392.55 | 308,050.26 | 280,812.90 | 280,812.90 |
| 21-1100-1-02-00- | 5240 | REG ED - TUITION REIMBURSEMENT | 0.50 | 25,000.00 | 25,000.00 | 25,000.00 |
| 21-1100-1-02-00- | 5241 | REG ED - WORKSHOP REIMB PROF | 2,047.80 | 3,000.00 | 3,000.00 | 3,000.00 |
| 21-1100-1-02-00- | 5250 | REG ED - UNEMPLOYMENT INSURANCE | 16.89 | 2,640.00 | 618.67 | 618.67 |
| 21-1100-1-02-00- | 5260 | REG ED - WORKER'S COMPENSATION | 4,366.59 | 5,775.67 | 5,543.24 | 5,543.24 |
| 21-1100-1-02-00- | 5320 | REG ED - PROFESSIONAL EDUCATIONAL | 85.00 | 500.00 | 500.00 | 500.00 |
| 21-1100-1-02-00- | 5330 | REG ED - OTHER PROF SVCS | - | 500.00 | 500.00 | 500.00 |
| 21-1100-1-02-00- | 5430 | REG ED - REPAIRS & MAINT SERVICES | 2,093.02 | 3,679.00 | 3,679.00 | 3,679.00 |
| 21-1100-1-02-00- | 5431 | REG ED - REPAIRS EQUIPMENT | - | 300.00 | 300.00 | 650.00 |
| 21-1100-1-02-00- | 5442 | REG ED - RENTAL OF EQUIPMENT | 7,055.10 | 7,740.00 | 7,740.00 | 7,740.00 |
| 21-1100-1-02-00- | 5580 | REG ED - MILEAGE REIMBURSEMENT | - | 300.00 | 300.00 | 300.00 |
| 21-1100-1-02-00- | 5610 | REG ED - SUPPLIES | 10,419.32 | 12,000.00 | 12,000.00 | 13,200.00 |
| 21-1100-1-02-00- | 5641 | REG ED - TEXTBOOKS | - | 300.00 | 300.00 | 300.00 |
| 21-1100-1-02-00- | 5643 | REG ED - INFORMATION ACCESS FEES | - | 0.00 | 0.00 | |
| 21-1100-1-02-00- | 5737 | REG ED - REPLACEMENT FURNITURE & F | - | 1,344.94 | 1,344.94 | 1,300.00 |
| 21-1100-1-02-06- | 5641 | FOREIGN LANGUAGE - TEXTBOOKS | - | 500.00 | 500.00 | 866.00 |
| 21-1100-1-02-08- | 5610 | ART - SUPPLIES | 2,297.02 | 2,475.00 | 2,475.00 | 2,475.00 |
| 21-1100-1-02-18- | 5610 | HEALTH - SUPPLIES | 669.90 | 1,022.24 | 1,022.24 | 1,054.20 |
| 21-1100-1-02-23- | 5610 | MATH - SUPPLIES | - | 520.00 | 520.00 | 822.42 |
| 21-1100-1-02-23- | 5641 | MATH - TEXTBOOKS | - | 0.00 | 0.00 | |
| 21-1100-1-02-23- | 5643 | MATH - INFORMATION ACCESS FEES | 9,360.00 | 9,360.00 | 9,360.00 | 9,375.00 |
| 21-1100-1-02-23- | 5645 | MATH - PRACTICE BOOKS | 3,469.70 | 3,469.70 | 3,469.70 | 3,210.00 |
| 21-1100-1-02-24- | 5610 | MUSIC - SUPPLIES | 918.36 | 920.00 | 920.00 | 1,000.00 |
| 21-1100-1-02-24- | 5643 | MUSIC - INFORMATION ACCESS FEES | 698.50 | 550.00 | 550.00 | 600.00 |
| 21-1100-1-02-24- | 5731 | MUSIC - NEW EQUIPMENT | 204.48 | 245.68 | 245.68 | 570.68 |
| 21-1100-1-02-25- | 5610 | PHYS ED - SUPPLIES | 335.73 | 671.31 | 671.31 | 1,415.99 |
| 21-1100-1-02-27- | 5610 | READING - SUPPLIES | 202.78 | 272.77 | 272.77 | 159.34 |
| 21-1100-1-02-27- | 5643 | READING - INFORMATION ACCESS FEES | - | 1,800.00 | 1,800.00 | 5,350.00 |

Candia School District
23-24 Budget Committee Budget

| Account Number | Object | Description | Adopted | | | |
|---|--------|---|---------------------|---------------------|---------------------|--------------------------|
| | | | Actual 21-22 | Budget 22-23 | Default 23-24 | Proposed Budget 23-24 |
| 21-1100-1-02-27- | 5645 | READING - PRACTICE BOOKS | 1,479.60 | 966.00 | 966.00 | 966.00 |
| 21-1100-1-02-29- | 5610 | SCIENCE - SUPPLIES | 2,742.17 | 750.00 | 750.00 | 750.00 |
| 21-1100-1-02-29- | 5641 | SCIENCE - TEXTBOOKS | - | 0.00 | 0.00 | 0.00 |
| 21-1100-1-02-29- | 5643 | SCIENCE - INFORMATION ACCESS FEES | 980.00 | 1,940.60 | 1,940.60 | 1,940.60 |
| 21-1100-1-02-30- | 5610 | SOCIAL STUDIES - SUPPLIES | 562.80 | 0.00 | 0.00 | |
| FUNCTION: REGULAR EDUCATION - 1100 | | | 2,126,690.65 | 2,512,417.28 | 2,311,701.16 | 2,438,298.15 |
| 21-1105-3-02-00- | 5561 | REG ED HIGH SCHOOL - TUITION OTHER LEA'S | 27,018.94 | 0.00 | 0.00 | 0.00 |
| 21-1105-3-02-00- | 5563 | REG ED HIGH SCHOOL - TUITION PUBLIC ACADEMIES | 1,769,120.00 | 1,751,274.00 | 1,771,920.00 | 1,771,920.00 |
| FUNCTION: REGULAR EDUCATION HIGH SCHOOL - 1105 | | | 1,796,138.94 | 1,751,274.00 | 1,771,920.00 | 1,771,920.00 |
| 21-1200-1-02-00- | 5111 | SPED ELEMENTARY - ADMIN/OTHER SALARIES | 91,385.31 | 89,430.00 | 93,000.00 | 94,860.00 |
| 21-1200-1-02-00- | 5112 | SPED ELEMENTARY - TEACHER SALARIES | 146,093.41 | 150,491.00 | 151,403.00 | 151,403.00 |
| 21-1200-1-02-00- | 5114 | SPED ELEMENTARY - PARAPROFESSIONAL | 120,186.39 | 169,211.53 | 114,536.56 | 114,536.56 |
| 21-1200-1-02-00- | 5115 | SPED ELEMENTARY - SECRETARIAL SALARIES | 27,092.06 | 38,377.44 | 36,915.84 | 36,915.84 |
| 21-1200-1-02-00- | 5117 | SPED ELEMENTARY - CO-CURRICULAR SALARIES | - | 200.00 | 200.00 | |
| 21-1200-1-02-00- | 5122 | SPED ELEMENTARY - HEALTH INSURANCE BUYOUT | 1,500.00 | 1,500.00 | 750.00 | 750.00 |
| 21-1200-1-02-00- | 5211 | SPED ELEMENTARY - HEALTH INSURANCE | 112,241.30 | 196,429.55 | 173,210.91 | 173,210.91 |
| 21-1200-1-02-00- | 5212 | SPED ELEMENTARY - DENTAL INSURANCE | 3,926.16 | 5,189.24 | 3,148.96 | 3,148.96 |
| 21-1200-1-02-00- | 5213 | SPED ELEMENTARY - LIFE INSURANCE | 454.82 | 593.28 | 593.28 | 593.28 |
| 21-1200-1-02-00- | 5214 | SPED ELEMENTARY - DISABILITY INSURANCE | 654.90 | 707.77 | 707.77 | 707.77 |
| 21-1200-1-02-00- | 5220 | SPED ELEMENTARY - FICA | 25,697.95 | 34,349.26 | 30,282.94 | 27,658.54 |
| 21-1200-1-02-00- | 5231 | SPED ELEMENTARY - NHRS SUPPORT | 3,809.12 | 5,395.87 | 4,994.71 | 4,994.71 |
| 21-1200-1-02-00- | 5232 | SPED ELEMENTARY - NHRS PROFESSIONAL | 49,264.57 | 50,431.40 | 48,000.75 | 48,366.05 |
| 21-1200-1-02-00- | 5240 | SPED ELEMENTARY - TUITION REIMBURSEMENT | - | 1,800.00 | 1,800.00 | 6,270.00 |
| 21-1200-1-02-00- | 5241 | SPED ELEMENTARY - WORKSHOP REIMB PROF | 778.81 | 795.00 | 795.00 | 795.00 |
| 21-1200-1-02-00- | 5244 | SPED ELEMENTARY - SECRETARIAL WORKSHOP | - | 0.00 | 0.00 | |
| 21-1200-1-02-00- | 5250 | SPED ELEMENTARY - UNEMPLOYMENT INSURANCE | - | 1,870.00 | 438.22 | 438.22 |
| 21-1200-1-02-00- | 5260 | SPED ELEMENTARY - WORKER'S COMPENSATION | 1,405.55 | 1,988.41 | 1,908.39 | 1,908.39 |
| 21-1200-1-02-00- | 5330 | SPED ELEMENTARY - OTHER PROF SVCS | 385,666.67 | 179,786.73 | 139,334.00 | 139,334.00 |
| 21-1200-1-02-00- | 5336 | SPED ELEMENTARY - MEDICAID SERVICE PROVIDER | - | 0.00 | 0.00 | 3,000.00 |
| 21-1200-1-02-00- | 5430 | SPED ELEMENTARY - REPAIRS & MAINT SERVICES | 310.28 | 350.00 | 350.00 | 350.00 |
| 21-1200-1-02-00- | 5442 | SPED ELEMENTARY - RENTAL OF EQUIPMENT | 1,512.50 | 1,500.00 | 1,500.00 | 1,500.00 |
| 21-1200-1-02-00- | 5531 | SPED ELEMENTARY - TELEPHONE | 2,389.65 | 2,000.00 | 2,000.00 | 2,100.00 |
| 21-1200-1-02-00- | 5561 | SPED ELEMENTARY - TUITION OTHER LEA'S | | 0.00 | 0.00 | |
| 21-1200-1-02-00- | 5564 | SPED ELEMENTARY - TUITION TO PRIVATE SCHOOL | 18,870.00 | 16,000.00 | 2,700.00 | 2,700.00 |
| 21-1200-1-02-00- | 5580 | SPED ELEMENTARY - MILEAGE REIMBURSEMENT | 2,279.21 | 3,500.00 | 3,500.00 | 3,000.00 |
| 21-1200-1-02-00- | 5610 | SPED ELEMENTARY - SUPPLIES | 0.00 | 500.00 | 500.00 | 500.00 |
| 21-1200-1-02-00- | 5643 | SPED ELEMENTARY - INFORMATION ACCESS FEES | 610.09 | 200.00 | 200.00 | 500.00 |

Candia School District
23-24 Budget Committee Budget

| Account Number | Object | Description | Adopted | | | |
|--|--------|--|---------------------|---------------------|---------------------|--------------------------|
| | | | Actual 21-22 | Budget 22-23 | Default 23-24 | Proposed Budget 23-24 |
| 21-1200-1-02-00- | 5737 | SPED ELEMENTARY - REPLACEMENT FURNITURE & F | 489.50 | 0.00 | 0.00 | 0.00 |
| 21-1200-1-02-00- | 5810 | SPED ELEMENTARY - DUES & FEES | 934.50 | 1,075.00 | 1,075.00 | 1,075.00 |
| FUNCTION: SPECIAL EDUCATION ELEMENTARY - 1200 | | | 997,552.75 | 953,671.48 | 813,845.33 | 820,616.23 |
| 21-1200-2-02-00- | 5320 | SPED MIDDLE - PROFESSIONAL EDUCATIONAL | 0.00 | 167,280.84 | 17,623.80 | 17,623.80 |
| 21-1200-2-02-00- | 5330 | SPED MIDDLE - OTHER PROF SVCS | 3,220.82 | 0.00 | 0.00 | |
| 21-1200-2-02-00- | 5561 | SPED MIDDLE - TUITION OTHER LEA'S | 45,630.00 | 75,225.36 | 0.00 | |
| 21-1200-2-02-00- | 5564 | SPED MIDDLE - TUITION TO PRIVATE SCHOOL | 90,867.70 | 0.00 | 167,962.41 | 167,962.41 |
| FUNCTION: SPECIAL EDUCATION MIDDLE - 1200 | | | 139,718.52 | 242,506.20 | 185,586.21 | 185,586.21 |
| 21-1200-3-00-00- | 5320 | SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONAL | 69,108.86 | 127,495.10 | 127,495.00 | 127,495.00 |
| 21-1200-3-00-00- | 5330 | SPED HIGH SCHOOL - OTHER PROF SVCS | 14,625.00 | 14,007.00 | 14,007.00 | 58,968.00 |
| 21-1200-3-00-00- | 5561 | SPED HIGH SCHOOL - TUITION OTHER LEA'S | - | 0.00 | 0.00 | |
| 21-1200-3-00-00- | 5563 | SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES | 488,399.80 | 627,920.80 | 778,574.00 | 778,574.00 |
| 21-1200-3-00-00- | 5564 | SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOOL | 513,424.45 | 634,262.45 | 738,657.38 | 738,657.38 |
| FUNCTION: SPECIAL EDUCATION HIGH SCHOOL - 1200 | | | 1,085,558.11 | 1,403,685.35 | 1,658,733.38 | 1,703,694.38 |
| 21-1230-1-00-00- | 5564 | ESY - TUITION TO PRIVATE SCHOOL | - | 0.00 | 800.00 | 800.00 |
| 21-1230-1-02-00- | 5112 | ESY ELEMENTARY - TEACHER SALARIES | 10,500.00 | 7,200.00 | 7,200.00 | 5,700.00 |
| 21-1230-1-02-00- | 5114 | ESY ELEMENTARY - PARAPROFESSIONAL | 1,183.35 | 4,200.00 | 4,200.00 | 1,325.88 |
| 21-1230-1-02-00- | 5220 | ESY ELEMENTARY - FICA | 875.81 | 872.10 | 872.10 | 535.87 |
| 21-1230-1-02-00- | 5231 | ESY ELEMENTARY - NHRS SUPPORT | - | 590.52 | 590.52 | 0.00 |
| 21-1230-1-02-00- | 5232 | ESY ELEMENTARY - NHRS PROFESSIONAL | 2,207.10 | 1,513.44 | 1,513.44 | 837.32 |
| 21-1230-1-02-00- | 5330 | ESY ELEMENTARY - OTHER PROF SVCS | 16,787.50 | 16,600.00 | 16,600.00 | 2,900.00 |
| 21-1230-1-02-00- | 5580 | ESY ELEMENTARY - MILEAGE REIMBURSEMENT | - | 0.00 | 0.00 | |
| 21-1230-1-02-00- | 5610 | ESY ELEMENTARY - SUPPLIES | - | 0.00 | 0.00 | |
| FUNCTION: EXTENDED SCHOOL YEAR ELEMENTARY - 1230 | | | 31,553.76 | 30,976.06 | 31,776.06 | 12,099.07 |
| 21-1230-2-02-00- | 5564 | ESY MIDDLE - TUITION TO PRIVATE SCHOOL | 3,807.91 | 2,037.00 | 4,417.31 | 4,417.31 |
| FUNCTION: EXTENDED SCHOOL YEAR MIDDLE - 1230 | | | 3,807.91 | 2,037.00 | 4,417.31 | 4,417.31 |
| 21-1230-3-02-00- | 5330 | ESY HIGH SCHOOL - OTHER PROF SVCS | 5,460.00 | 0.00 | 2,000.00 | 2,000.00 |
| 21-1230-3-02-00- | 5563 | ESY HIGH SCHOOL - TUITION PUBLIC ACADEMIES | 2,713.99 | 3,354.75 | 3,000.00 | 3,000.00 |
| 21-1230-3-02-00- | 5564 | ESY HIGH SCHOOL - TUITION TO PRIVATE SCHOOL | 7,763.91 | 17,838.07 | 21,006.00 | 21,006.00 |
| FUNCTION: EXTENDED SCHOOL YEAR HIGH SCHOOL - 1230 | | | 15,937.90 | 21,192.82 | 26,006.00 | 26,006.00 |
| 21-1260-1-02-00- | 5114 | ELL - PARAPROFESSIONAL | 0.00 | 0.00 | 0.00 | |
| 21-1260-1-02-00- | 5220 | ELL - FICA | 0.00 | 0.00 | 0.00 | |
| 21-1260-1-02-00- | 5250 | ELL - UNEMPLOYMENT INSURANCE | 0.00 | 0.00 | 0.00 | |

Candia School District
23-24 Budget Committee Budget

| Account Number | Object | Description | Adopted | | | |
|---|--------|--|------------------|------------------|------------------|--------------------------|
| | | | Actual 21-22 | Budget 22-23 | Default 23-24 | Proposed Budget 23-24 |
| 21-1260-1-02-00- | 5260 | ELL - WORKER'S COMPENSATION | 0.00 | 0.00 | 0.00 | |
| 21-1260-1-02-00- | 5330 | ELL - OTHER PROF SVCS | 2,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| FUNCTION: ENGLISH LANGUAGE LEARNERS - 1260 | | | 2,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 21-1270-1-02-00- | 5112 | ADV LEARNER - TEACHER SALARIES | 0.00 | 0.00 | 0.00 | |
| 21-1270-1-02-00- | 5211 | ADV LEARNER - HEALTH INSURANCE | 0.00 | 0.00 | 0.00 | |
| 21-1270-1-02-00- | 5212 | ADV LEARNER - DENTAL INSURANCE | 0.00 | 0.00 | 0.00 | |
| 21-1270-1-02-00- | 5213 | ADV LEARNER - LIFE INSURANCE | 0.00 | 0.00 | 0.00 | |
| 21-1270-1-02-00- | 5214 | ADV LEARNER - DISABILITY INSURANCE | 0.00 | 0.00 | 0.00 | |
| 21-1270-1-02-00- | 5220 | ADV LEARNER - FICA | 0.00 | 0.00 | 0.00 | |
| 21-1270-1-02-00- | 5232 | ADV LEARNER - NHRS PROFESSIONAL | 0.00 | 0.00 | 0.00 | |
| 21-1270-1-02-00- | 5250 | ADV LEARNER - UNEMPLOYMENT INSURANCE | 0.00 | 0.00 | 0.00 | |
| 21-1270-1-02-00- | 5260 | ADV LEARNER - WORKER'S COMPENSATION | 0.00 | 0.00 | 0.00 | |
| 21-1270-1-02-00- | 5563 | ADV LEARNER - TUITION PUBLIC ACADEMIES | 0.00 | 1,613.39 | 1,613.39 | 1,613.39 |
| 21-1270-1-02-00- | 5610 | ADV LEARNER - SUPPLIES | 0.00 | 0.00 | 0.00 | |
| FUNCTION: ADVANCED LEARNERS - 1270 | | | 0.00 | 1,613.39 | 1,613.39 | 1,613.39 |
| 21-1410-1-02-00- | 5111 | COCURRICULAR - ADMIN/OTHER SALARIES | 0.00 | 300.00 | 300.00 | 300.00 |
| 21-1410-1-02-00- | 5112 | COCURRICULAR - TEACHER SALARIES | 0.00 | 4,800.00 | 4,800.00 | 4,000.00 |
| 21-1410-1-02-00- | 5117 | COCURRICULAR - CO-CURRICULAR SALARIES | 15,088.00 | 15,416.00 | 15,416.00 | 15,088.00 |
| 21-1410-1-02-00- | 5220 | COCURRICULAR - FICA | 1,116.13 | 1,569.48 | 1,546.52 | 1,483.18 |
| 21-1410-1-02-00- | 5231 | COCURRICULAR - NHRS SUPPORT | 0.00 | 0.00 | 0.00 | |
| 21-1410-1-02-00- | 5232 | COCURRICULAR - NHRS PROFESSIONAL | 2,999.12 | 4,312.47 | 4,029.34 | 3,807.80 |
| 21-1410-1-02-00- | 5580 | COCURRICULAR - MILEAGE REIMBURSEMENT | 0.00 | 0.00 | 0.00 | |
| 21-1410-1-02-00- | 5610 | COCURRICULAR - SUPPLIES | 204.48 | 980.00 | 980.00 | 980.00 |
| 21-1410-1-02-00- | 5810 | COCURRICULAR - DUES & FEES | 3,781.67 | 2,250.00 | 2,250.00 | 2,250.00 |
| FUNCTION: ADVANCED LEARNERS - 1410 | | | 23,189.40 | 29,627.95 | 29,321.86 | 27,908.99 |
| 21-1420-1-02-00- | 5117 | ATHLETICS - CO-CURRICULAR SALARIES | 11,463.00 | 15,409.00 | 16,071.00 | 16,071.00 |
| 21-1420-1-02-00- | 5220 | ATHLETICS - FICA | 879.41 | 1,178.79 | 1,229.43 | 1,229.43 |
| 21-1420-1-02-00- | 5232 | ATHLETICS - NHRS PROFESSIONAL | 1,788.99 | 3,238.98 | 3,162.77 | 3,162.77 |
| 21-1420-1-02-00- | 5330 | ATHLETICS - OTHER PROF SVCS | 3,066.86 | 3,715.00 | 3,715.00 | 3,955.00 |
| 21-1420-1-02-00- | 5441 | ATHLETICS - RENTAL OF LAND & BUILDING | 3,920.00 | 5,320.00 | 5,320.00 | 5,910.00 |
| 21-1420-1-02-00- | 5610 | ATHLETICS - SUPPLIES | 1,047.51 | 1,343.75 | 1,343.75 | 1,174.65 |
| 21-1420-1-02-00- | 5739 | ATHLETICS - OTHER EQUIPMENT | 1,641.30 | 7,471.31 | 7,471.31 | 2,740.01 |
| 21-1420-1-02-00- | 5810 | ATHLETICS - DUES & FEES | - | 530.00 | 530.00 | 530.00 |
| FUNCTION: ATHLETICS - 1420 | | | 23,807.07 | 38,206.83 | 38,843.26 | 34,772.86 |
| 21-2120-1-02-00- | 5112 | GUIDANCE - TEACHER SALARIES | 74,600.80 | 76,092.08 | 76,092.82 | 76,092.82 |

Candia School District
23-24 Budget Committee Budget

| Account Number | Object | Description | Adopted | | | |
|---|--------|-------------------------------------|-------------------|-------------------|-------------------|--------------------------|
| | | | Actual 21-22 | Budget 22-23 | Default 23-24 | Proposed Budget 23-24 |
| 21-2120-1-02-00- | 5211 | GUIDANCE - HEALTH INSURANCE | 20,109.01 | 22,524.12 | 23,421.24 | 23,421.24 |
| 21-2120-1-02-00- | 5212 | GUIDANCE - DENTAL INSURANCE | (443.30) | 783.27 | 783.27 | 783.27 |
| 21-2120-1-02-00- | 5213 | GUIDANCE - LIFE INSURANCE | 75.00 | 75.00 | 75.00 | 75.00 |
| 21-2120-1-02-00- | 5214 | GUIDANCE - DISABILITY INSURANCE | 220.08 | 224.47 | 224.47 | 224.47 |
| 21-2120-1-02-00- | 5220 | GUIDANCE - FICA | 5,508.20 | 5,821.05 | 5,821.05 | 5,821.10 |
| 21-2120-1-02-00- | 5232 | GUIDANCE - NHRS PROFESSIONAL | 15,681.07 | 15,994.56 | 14,944.63 | 14,944.63 |
| 21-2120-1-02-00- | 5250 | GUIDANCE - UNEMPLOYMENT INSURANCE | - | 110.00 | 25.78 | 25.78 |
| 21-2120-1-02-00- | 5260 | GUIDANCE - WORKER'S COMPENSATION | 239.81 | 311.98 | 299.43 | 299.43 |
| 21-2120-1-02-00- | 5330 | GUIDANCE - OTHER PROF SVCS | 4,995.25 | 5,881.61 | 5,881.61 | 5,423.17 |
| FUNCTION: GUIDANCE - 2120 | | | 120,985.92 | 127,818.14 | 127,569.30 | 127,110.91 |
| 21-2130-1-02-00- | 5112 | HEALTH - TEACHER SALARIES | 58,660.00 | 58,832.00 | 56,980.00 | 56,980.00 |
| 21-2130-1-02-00- | 5120 | HEALTH - SUBSTITUTE SALARIES | 875.00 | 0.00 | 0.00 | 1,000.00 |
| 21-2130-1-02-00- | 5211 | HEALTH - HEALTH INSURANCE | 26,847.77 | 30,064.32 | 31,262.88 | 31,262.88 |
| 21-2130-1-02-00- | 5212 | HEALTH - DENTAL INSURANCE | 958.59 | 1,389.42 | 1,389.42 | 1,389.42 |
| 21-2130-1-02-00- | 5213 | HEALTH - LIFE INSURANCE | 75.00 | 75.00 | 75.00 | 75.00 |
| 21-2130-1-02-00- | 5214 | HEALTH - DISABILITY INSURANCE | 168.12 | 173.55 | 173.55 | 173.55 |
| 21-2130-1-02-00- | 5220 | HEALTH - FICA | 4,264.47 | 4,500.64 | 4,435.47 | 4,435.47 |
| 21-2130-1-02-00- | 5232 | HEALTH - NHRS PROFESSIONAL | 12,330.29 | 12,366.49 | 11,190.87 | 11,190.87 |
| 21-2130-1-02-00- | 5250 | HEALTH - UNEMPLOYMENT INSURANCE | - | 110.00 | 25.78 | 25.78 |
| 21-2130-1-02-00- | 5260 | HEALTH - WORKER'S COMPENSATION | 183.17 | 241.21 | 231.50 | 231.50 |
| 21-2130-1-02-00- | 5330 | HEALTH - OTHER PROF SVCS | - | 4,000.00 | 4,000.00 | 0.00 |
| 21-2130-1-02-00- | 5610 | HEALTH - SUPPLIES | 1,989.46 | 2,026.00 | 2,026.00 | 2,127.30 |
| 21-2130-1-02-00- | 5641 | HEALTH - TEXTBOOKS | - | 150.00 | 150.00 | 157.50 |
| 21-2130-1-02-00- | 5642 | HEALTH - ELECTRONIC INFORMATION | 530.62 | 523.00 | 523.00 | 549.15 |
| 21-2130-1-02-00- | 5735 | HEALTH - REPLACEMENT EQUIPMENT | 2,189.27 | 3,391.95 | 3,391.95 | 3,560.55 |
| 21-2130-1-02-00- | 5810 | HEALTH - DUES & FEES | - | 150.00 | 150.00 | 157.50 |
| FUNCTION: HEALTH - 2130 | | | 109,071.76 | 117,993.58 | 116,005.42 | 113,316.47 |
| 21-2140-1-02-00- | 5330 | PSYCH SERVICES - OTHER PROF SVCS | 86,593.95 | 89,355.00 | 89,355.00 | 80,419.50 |
| 21-2140-1-02-00- | 5340 | PSYCH SERVICES - TECHNICAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2140-1-02-00- | 5610 | PSYCH SERVICES - SUPPLIES | 545.38 | 500.00 | 500.00 | 500.00 |
| FUNCTION: PSYCH SERVICES - 2140 | | | 87,139.33 | 89,855.00 | 89,855.00 | 80,919.50 |
| 21-2140-2-02-00- | 5330 | PSYCH SERVICES - OTHER PROF SVCS | 807.74 | 5,720.40 | 5,720.40 | 6,006.42 |
| FUNCTION: PSYCH SERVICES MIDDLE - 2140 | | | 807.74 | 5,720.40 | 5,720.40 | 6,006.42 |
| 21-2140-3-02-00- | 5330 | PSYCH SERVICES - OTHER PROF SVCS | 4,581.16 | 4,728.40 | 4,728.40 | 4,964.82 |
| FUNCTION: PSYCH SERVICES HIGH - 2140 | | | 4,581.16 | 4,728.40 | 4,728.40 | 4,964.82 |

Candia School District
23-24 Budget Committee Budget

| Account Number | Object | Description | Actual | Adopted | Default | Proposed Budget |
|---|--------|--|-------------------|-------------------|-------------------|-------------------|
| | | | 21-22 | Budget 22-23 | 23-24 | 23-24 |
| 21-2150-1-02-00- | 5211 | SPEECH - HEALTH INSURANCE | 0.00 | 0.00 | 0.00 | |
| 21-2150-1-02-00- | 5212 | SPEECH - DENTAL INSURANCE | 0.00 | 0.00 | 0.00 | |
| 21-2150-1-02-00- | 5250 | SPEECH - UNEMPLOYMENT INSURANCE | 0.00 | 0.00 | 0.00 | |
| 21-2150-1-02-00- | 5260 | SPEECH - WORKER'S COMPENSATION | 0.00 | 0.00 | 0.00 | |
| 21-2150-1-02-00- | 5330 | SPEECH - OTHER PROF SVCS | 107,942.92 | 116,384.00 | 116,384.00 | 112,803.20 |
| 21-2150-1-02-00- | 5580 | SPEECH - MILEAGE REIMBURSEMENT | 0.00 | 0.00 | 0.00 | |
| FUNCTION: SPEECH SERVICES - 2140 | | | 107,942.92 | 116,384.00 | 116,384.00 | 112,803.20 |
| 21-2150-2-02-00- | 5330 | SPEECH - OTHER PROF SVCS | 0.00 | 0.00 | 0.00 | 9,400.00 |
| FUNCTION: SPEECH SERVICES MIDDLE - 2140 | | | 0.00 | 0.00 | 0.00 | 9,400.00 |
| 21-2150-3-02-00- | 5330 | SPEECH - OTHER PROF SVCS | 10,661.01 | 10,627.20 | 10,627.20 | 11,158.35 |
| FUNCTION: SPEECH SERVICES HIGH - 2140 | | | 10,661.01 | 10,627.20 | 10,627.20 | 11,158.35 |
| 21-2160-1-02-00- | 5331 | THERAPY SVCS - OT CONTRACTED SVCS | 0.00 | 0.00 | 0.00 | |
| 21-2160-1-02-00- | 5334 | THERAPY SVCS - OT CONTRACTED SVCS | 91,710.00 | 91,530.00 | 91,530.00 | 92,299.50 |
| 21-2160-1-02-00- | 5610 | THERAPY SVCS - SUPPLIES | 469.08 | 0.00 | 0.00 | |
| FUNCTION: OT SERVICES - 2160 | | | 92,179.08 | 91,530.00 | 91,530.00 | 92,299.50 |
| 21-2160-2-02-00- | 5330 | THERAPY SVCS - OT CONTRACTED SVCS | 0.00 | 0.00 | 0.00 | 3,807.00 |
| 21-2160-2-02-00- | 5610 | THERAPY SVCS - SUPPLIES | 0.00 | 0.00 | 0.00 | |
| FUNCTION: OT SERVICES MIDDLE - 2160 | | | 0.00 | 0.00 | 0.00 | 3,807.00 |
| 21-2160-3-02-00- | 5330 | THERAPY SVCS - OT CONTRACTED SVCS | 0.00 | 0.00 | 0.00 | |
| 21-2160-3-02-00- | 5610 | THERAPY SVCS - SUPPLIES | 0.00 | 0.00 | 0.00 | |
| FUNCTION: OT SERVICES HIGH - 2160 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2162-1-02-00- | 5330 | PHYSICAL THERAPY - OTHER PROF SVCS | 4,735.00 | 6,840.00 | 6,840.00 | 7,182.00 |
| FUNCTION: PHYSICAL THERAPY SERVICES - 2162 | | | 4,735.00 | 6,840.00 | 6,840.00 | 7,182.00 |
| 21-2190-1-02-00- | 5330 | OTHER SUPPORT SERVICES - OTHER PROF SVCS | 300.00 | 1,050.00 | 1,050.00 | 1,050.00 |
| 21-2190-1-02-00- | 5550 | OTHER SUPPORT SERVICES - PRINTING | - | 500.00 | 500.00 | 500.00 |
| 21-2190-1-02-00- | 5610 | OTHER SUPPORT SERVICES - SUPPLIES | 691.84 | 1,544.00 | 1,544.00 | 1,302.00 |
| 21-2190-1-02-00- | 5810 | OTHER SUPPORT SERVICES - DUES & FEES | - | 0.00 | 0.00 | |
| FUNCTION: OTHER SUPPORT SERVICES - 2190 | | | 991.84 | 3,094.00 | 3,094.00 | 2,852.00 |
| 21-2210-1-02-00- | 5117 | STAFF DEVELOPMENT - CO-CURRICULAR SALARIES | 10,000.00 | 8,312.00 | 8,312.00 | 8,312.00 |
| 21-2210-1-02-00- | 5220 | STAFF DEVELOPMENT - FICA | 741.90 | 635.86 | 635.87 | 635.87 |

Candia School District
23-24 Budget Committee Budget

| Account Number | Object | Description | Adopted | | | |
|--|--------|---|-------------------|-------------------|-------------------|--------------------------|
| | | | Actual 21-22 | Budget 22-23 | Default 23-24 | Proposed Budget 23-24 |
| 21-2210-1-02-00- | 5232 | STAFF DEVELOPMENT - NHRS PROFESSIONAL | - | 1,747.18 | 1,632.48 | 1,632.48 |
| 21-2210-1-02-00- | 5291 | STAFF DEVELOPMENT - ADMIN DIRECTED WORKSHOPS | 1,101.00 | 1,750.00 | 1,750.00 | 1,750.00 |
| 21-2210-1-02-00- | 5330 | STAFF DEVELOPMENT - OTHER PROF SVCS | - | 0.00 | | |
| FUNCTION: STAFF DEVELOPMENT - 2210 | | | 11,842.90 | 12,445.04 | 12,330.35 | 12,330.34 |
| 21-2220-1-02-00- | 5111 | MEDIA - ADMIN/OTHER SALARIES | 65,810.56 | 64,322.19 | 64,322.19 | 64,322.19 |
| 21-2220-1-02-00- | 5122 | MEDIA - HEALTH INSURANCE BUYOUT | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 21-2220-1-02-00- | 5213 | MEDIA - LIFE INSURANCE | 75.00 | 75.00 | 75.00 | 75.00 |
| 21-2220-1-02-00- | 5214 | MEDIA - DISABILITY INSURANCE | 186.00 | 189.75 | 189.75 | 189.75 |
| 21-2220-1-02-00- | 5220 | MEDIA - FICA | 5,264.12 | 5,150.15 | 5,150.15 | 5,150.15 |
| 21-2220-1-02-00- | 5232 | MEDIA - NHRS PROFESSIONAL | 13,833.49 | 13,520.52 | 13,222.08 | 13,222.08 |
| 21-2220-1-02-00- | 5250 | MEDIA - UNEMPLOYMENT INSURANCE | - | 110.00 | 25.78 | 25.78 |
| 21-2220-1-02-00- | 5260 | MEDIA - WORKER'S COMPENSATION | 202.72 | 263.72 | 253.11 | 253.11 |
| 21-2220-1-02-00- | 5430 | MEDIA - REPAIRS & MAINT SERVICES | 1,520.19 | 1,807.00 | 1,807.00 | 2,410.00 |
| 21-2220-1-02-00- | 5431 | MEDIA - REPAIRS EQUIPMENT | - | 400.00 | 400.00 | 400.00 |
| 21-2220-1-02-00- | 5610 | MEDIA - SUPPLIES | 615.72 | 971.00 | 971.00 | 1,580.00 |
| 21-2220-1-02-00- | 5615 | MEDIA - AV SUPPLIES | - | 250.00 | 250.00 | 250.00 |
| 21-2220-1-02-00- | 5641 | MEDIA - TEXTBOOKS | 5,695.69 | 5,400.00 | 5,400.00 | 4,600.00 |
| 21-2220-1-02-00- | 5644 | MEDIA - PERIODICALS | 104.92 | 55.00 | 55.00 | 211.00 |
| 21-2220-1-02-00- | 5649 | MEDIA - NON PRINT | 4,564.00 | 6,450.00 | 6,450.00 | 6,679.00 |
| 21-2220-1-02-00- | 5735 | MEDIA - REPLACEMENT EQUIPMENT | 2,195.00 | 2,500.00 | 2,500.00 | 0.00 |
| FUNCTION: MEDIA - 2220 | | | 103,067.41 | 104,464.33 | 104,071.06 | 102,368.06 |
| 21-2310-1-02-00- | 5111 | SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 |
| 21-2310-1-02-00- | 5113 | SCHOOL BOARD SERVICES - TREASURER SALARIES | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| 21-2310-1-02-00- | 5115 | SCHOOL BOARD SERVICES - SECRETARIAL SALARIES | 2,250.00 | 2,250.00 | 2,250.00 | 2,250.00 |
| 21-2310-1-02-00- | 5220 | SCHOOL BOARD SERVICES - FICA | 600.29 | 585.23 | 585.23 | 585.23 |
| 21-2310-1-02-00- | 5231 | SCHOOL BOARD SERVICES - NHRS SUPPORT | 312.02 | 254.25 | 254.25 | 304.43 |
| 21-2310-1-02-00- | 5260 | SCHOOL BOARD SERVICES - WORKER'S COMPENSATION | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2310-1-02-00- | 5332 | SCHOOL BOARD SERVICES - AUDIT EXPENSES | 7,225.00 | 7,600.00 | 7,600.00 | 7,600.00 |
| 21-2310-1-02-00- | 5341 | SCHOOL BOARD SERVICES - LEGAL & CONSULTING | 16,118.39 | 12,500.00 | 12,500.00 | 12,500.00 |
| 21-2310-1-02-00- | 5342 | SCHOOL BOARD SERVICES - DISTRICT MEETING SERVICES | 615.00 | 600.00 | 600.00 | 600.00 |
| 21-2310-1-02-00- | 5613 | SCHOOL BOARD SERVICES - SCHOOL BOARD SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2310-1-02-00- | 5614 | SCHOOL BOARD SERVICES - DISTRICT MEETING SUPPLIES | 2,534.10 | 2,500.00 | 2,500.00 | 2,500.00 |
| 21-2310-1-02-00- | 5618 | SCHOOL BOARD SERVICES - TREASURER SUPPLIES | 0.00 | 750.00 | 750.00 | 750.00 |
| 21-2310-1-02-00- | 5810 | SCHOOL BOARD SERVICES - DUES & FEES | 4,731.31 | 5,000.00 | 5,000.00 | 5,000.00 |
| FUNCTION: SCHOOL BOARD SERVICES- 2310 | | | 39,786.11 | 37,439.48 | 37,439.48 | 37,489.65 |
| 21-2320-1-02-00- | 5590 | SAU SERVICES - SAU SERVICES | 177,024.00 | 200,915.00 | 203,891.00 | 203,891.00 |

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| Account Number | Object | Description | Adopted | | | |
|---|--------|--|-------------------|-------------------|-------------------|--------------------------|
| | | | Actual 21-22 | Budget 22-23 | Default 23-24 | Proposed Budget 23-24 |
| FUNCTION: SAU SERVICES- 2320 | | | 177,024.00 | 200,915.00 | 203,891.00 | 203,891.00 |
| 21-2410-1-02-00- | 5111 | PRINCIPAL SERVICES - ADMIN/OTHER SALARIES | 103,999.00 | 106,079.00 | 106,079.00 | 108,200.56 |
| 21-2410-1-02-00- | 5115 | PRINCIPAL SERVICES - SECRETARIAL SALARIES | 60,023.47 | 59,995.19 | 62,918.39 | 62,918.39 |
| 21-2410-1-02-00- | 5118 | PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALAR | 85,313.00 | 87,020.00 | 87,020.00 | 88,759.65 |
| 21-2410-1-02-00- | 5211 | PRINCIPAL SERVICES - HEALTH INSURANCE | 18,317.65 | 20,752.56 | 51,776.22 | 51,776.22 |
| 21-2410-1-02-00- | 5212 | PRINCIPAL SERVICES - DENTAL INSURANCE | 2,574.52 | 3,912.65 | 3,912.65 | 3,912.65 |
| 21-2410-1-02-00- | 5213 | PRINCIPAL SERVICES - LIFE INSURANCE | 181.00 | 202.28 | 202.28 | 202.28 |
| 21-2410-1-02-00- | 5214 | PRINCIPAL SERVICES - DISABILITY INSURANCE | 558.48 | 569.64 | 569.64 | 569.64 |
| 21-2410-1-02-00- | 5220 | PRINCIPAL SERVICES - FICA | 18,516.20 | 19,361.71 | 19,585.33 | 19,880.73 |
| 21-2410-1-02-00- | 5231 | PRINCIPAL SERVICES - NHRS SUPPORT | 5,886.52 | 5,880.26 | 6,054.11 | 6,054.11 |
| 21-2410-1-02-00- | 5232 | PRINCIPAL SERVICES - NHRS PROFESSIONAL | 39,653.37 | 40,589.41 | 37,924.64 | 38,682.98 |
| 21-2410-1-02-00- | 5240 | PRINCIPAL SERVICES - TUITION REIMBURSEMENT | 955.50 | 6,600.00 | 6,600.00 | 5,000.00 |
| 21-2410-1-02-00- | 5241 | PRINCIPAL SERVICES - WORKSHOP REIMB PROF | 1,409.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 21-2410-1-02-00- | 5244 | PRINCIPAL SERVICES - SECRETARIAL WORKSHOP | 109.00 | 425.00 | 425.00 | 425.00 |
| 21-2410-1-02-00- | 5250 | PRINCIPAL SERVICES - UNEMPLOYMENT INSURANCE | - | 440.00 | 103.11 | 103.11 |
| 21-2410-1-02-00- | 5260 | PRINCIPAL SERVICES - WORKER'S COMPENSATION | 801.45 | 1,037.68 | 995.92 | 995.92 |
| 21-2410-1-02-00- | 5330 | PRINCIPAL SERVICES - OTHER PROF SERVICES | - | 0.00 | 0.00 | 31,003.00 |
| 21-2410-1-02-00- | 5430 | PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES | 2,580.20 | 2,630.00 | 2,630.00 | 2,630.00 |
| 21-2410-1-02-00- | 5442 | PRINCIPAL SERVICES - RENTAL OF EQUIPMENT | 1,533.30 | 1,253.00 | 1,253.00 | 1,253.00 |
| 21-2410-1-02-00- | 5531 | PRINCIPAL SERVICES - TELEPHONE | 9,053.99 | 7,800.00 | 7,800.00 | 9,000.00 |
| 21-2410-1-02-00- | 5534 | PRINCIPAL SERVICES - POSTAGE | 1,573.87 | 1,700.00 | 1,700.00 | 1,700.00 |
| 21-2410-1-02-00- | 5540 | PRINCIPAL SERVICES - ADVERTISING | 186.60 | 500.00 | 500.00 | 500.00 |
| 21-2410-1-02-00- | 5550 | PRINCIPAL SERVICES - PRINTING | 516.32 | 500.00 | 500.00 | 500.00 |
| 21-2410-1-02-00- | 5580 | PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT | 57.45 | 1,000.00 | 1,000.00 | 750.00 |
| 21-2410-1-02-00- | 5610 | PRINCIPAL SERVICES - SUPPLIES | 639.56 | 1,500.00 | 1,500.00 | 1,500.00 |
| 21-2410-1-02-00- | 5641 | PRINCIPAL SERVICES - TEXTBOOKS | 17.57 | 172.00 | 172.00 | 172.00 |
| 21-2410-1-02-00- | 5644 | PRINCIPAL SERVICES - PERIODICALS | 89.00 | 365.00 | 365.00 | 365.00 |
| 21-2410-1-02-00- | 5735 | PRINCIPAL SERVICES - REPLACEMENT EQUIPMENT | 0.00 | 0.00 | 0.00 | 790.00 |
| 21-2410-1-02-00- | 5810 | PRINCIPAL SERVICES - DUES & FEES | 2,199.95 | 2,039.95 | 2,039.95 | 1,800.00 |
| FUNCTION: PRINCIPAL SERVICES- 2410 | | | 356,745.97 | 374,325.33 | 405,626.24 | 441,444.24 |
| 21-2600-1-02-00- | 5111 | MAINTENANCE - ADMIN/OTHER SALARIES | 65,213.90 | 64,443.00 | 64,443.00 | 65,731.43 |
| 21-2600-1-02-00- | 5116 | MAINTENANCE - CUSTODIAL SALARIES | 65,499.26 | 98,139.34 | 129,961.09 | 129,961.09 |
| 21-2600-1-02-00- | 5122 | MAINTENANCE - HEALTH INSURANCE BUYOUT | 750.00 | 0.00 | 0.00 | |
| 21-2600-1-02-00- | 5211 | MAINTENANCE - HEALTH INSURANCE | 25,494.11 | 63,016.92 | 43,947.72 | 43,947.72 |
| 21-2600-1-02-00- | 5212 | MAINTENANCE - DENTAL INSURANCE | 886.09 | 2,414.29 | 1,651.00 | 1,651.00 |
| 21-2600-1-02-00- | 5213 | MAINTENANCE - LIFE INSURANCE | 99.78 | 147.69 | 147.69 | 147.69 |
| 21-2600-1-02-00- | 5214 | MAINTENANCE - DISABILITY INSURANCE | 186.36 | 361.65 | 361.65 | 361.65 |

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| Account Number | Object | Description | Adopted | | | |
|--|--------|---|-------------------|-------------------|-------------------|--------------------------|
| | | | Actual 21-22 | Budget 22-23 | Default 23-24 | Proposed Budget 23-24 |
| 21-2600-1-02-00- | 5220 | MAINTENANCE - FICA | 9,513.22 | 12,437.54 | 14,970.47 | 14,970.47 |
| 21-2600-1-02-00- | 5231 | MAINTENANCE - NHRS SUPPORT | 13,105.02 | 17,906.27 | 21,405.39 | 21,405.39 |
| 21-2600-1-02-00- | 5232 | MAINTENANCE - NHRS PROFESSIONAL | 29.48 | 0.00 | 0.00 | 0.00 |
| 21-2600-1-02-00- | 5250 | MAINTENANCE - UNEMPLOYMENT INSURANCE | - | 550.00 | 128.89 | 128.89 |
| 21-2600-1-02-00- | 5260 | MAINTENANCE - WORKER'S COMPENSATION | 2,597.29 | 3,260.50 | 3,129.29 | 3,129.29 |
| 21-2600-1-02-00- | 5330 | MAINTENANCE - OTHER PROFESSIONAL SERVICES | 0.00 | 0.00 | 0.00 | |
| 21-2600-1-02-00- | 5411 | MAINTENANCE - WATER/SEWERAGE | 10,490.00 | 8,160.00 | 8,160.00 | 9,500.00 |
| 21-2600-1-02-00- | 5430 | MAINTENANCE - REPAIRS & MAINT SERVICES | 85,646.85 | 13,300.00 | 13,300.00 | 13,300.00 |
| 21-2600-1-02-00- | 5432 | MAINTENANCE - REPAIRS BUILDINGS | 16,416.98 | 20,000.00 | 20,000.00 | 20,000.00 |
| 21-2600-1-02-00- | 5433 | MAINTENANCE - REPAIRS GROUNDS | 6,745.00 | 8,850.00 | 8,850.00 | 8,850.00 |
| 21-2600-1-02-00- | 5434 | MAINTENANCE - BUILDING IMPROVEMENTS | 10,623.80 | 35,246.57 | 35,246.57 | 30,000.00 |
| 21-2600-1-02-00- | 5435 | MAINTENANCE - REPAIRS MAINT EQUIPMENT | - | 1,000.00 | 1,000.00 | 1,000.00 |
| 21-2600-1-02-00- | 5436 | MAINTENANCE - REPAIRS SECURITY SYSTEM | 690.25 | 500.00 | 500.00 | 500.00 |
| 21-2600-1-02-00- | 5437 | MAINTENANCE - GARBAGE REMOVAL | 4,111.99 | 5,100.00 | 5,100.00 | 5,100.00 |
| 21-2600-1-02-00- | 5521 | MAINTENANCE - PROPERTY/LIABILITY INS | 11,571.64 | 14,873.00 | 18,143.00 | 18,143.00 |
| 21-2600-1-02-00- | 5531 | MAINTENANCE - TELEPHONE | 330.00 | 0.00 | 0.00 | |
| 21-2600-1-02-00- | 5580 | MAINTENANCE - MILEAGE REIMBURSEMENT | - | 200.00 | 200.00 | 200.00 |
| 21-2600-1-02-00- | 5610 | MAINTENANCE - SUPPLIES | 6,026.90 | 5,700.00 | 5,700.00 | 5,700.00 |
| 21-2600-1-02-00- | 5612 | MAINTENANCE - MAINTENANCE SUPPLIES | 14,891.74 | 15,225.00 | 15,225.00 | 15,225.00 |
| 21-2600-1-02-00- | 5619 | MAINTENANCE - SUPPLIES GROUNDS | 326.93 | 1,339.52 | 1,339.52 | 1,339.52 |
| 21-2600-1-02-00- | 5622 | MAINTENANCE - ELECTRICITY | 58,009.05 | 47,000.00 | 47,000.00 | 60,900.00 |
| 21-2600-1-02-00- | 5624 | MAINTENANCE - OIL | 60,512.04 | 36,000.00 | 36,000.00 | 63,525.00 |
| 21-2600-1-02-00- | 5626 | MAINTENANCE - GASOLINE | 0.00 | 150.00 | 150.00 | 150.00 |
| 21-2600-1-02-00- | 5731 | MAINTENANCE - NEW EQUIPMENT | 0.00 | 6,880.00 | 6,880.00 | 1,000.00 |
| 21-2600-1-02-00- | 5735 | MAINTENANCE - REPLACEMENT EQUIPMENT | 0.00 | 600.00 | 600.00 | 600.00 |
| FUNCTION: MAINTENANCE - 2600 | | | 469,767.68 | 482,801.29 | 503,540.28 | 536,467.14 |
| | | | | | | |
| 21-2700-1-02-00- | 5517 | REG ED TRANSPORTATION - ATHLETIC TRANS | - | 11,600.00 | 11,600.00 | 11,600.00 |
| 21-2700-1-02-00- | 5518 | REG ED TRANSPORTATION - FIELD TRIPS | 2,376.76 | 7,500.00 | 7,500.00 | 7,500.00 |
| 21-2700-1-02-00- | 5519 | REG ED TRANSPORTATION - TRANSPORTATION | 319,034.57 | 319,692.88 | 319,692.88 | 505,332.00 |
| 21-2700-1-02-61- | 5519 | SPED TRANSPORTATION - TRANSPORTATION | 196,259.07 | 290,264.00 | 290,264.00 | 225,000.00 |
| FUNCTION: TRANSPORTATION - 2700 | | | 517,670.40 | 629,056.88 | 629,056.88 | 749,432.00 |
| | | | | | | |
| 21-2814-0-00-00- | 5330 | EVALUATION SERVICES - OTHER PROF SVCS | | 0.00 | 0.00 | |
| FUNCTION: EVALUATION - 2814 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | |
| 21-2840-1-02-00- | 5111 | IT - ADMIN/OTHER SALARIES | 49,467.00 | 71,441.00 | 45,900.00 | 45,900.00 |
| 21-2840-1-02-00- | 5211 | IT - HEALTH INSURANCE | 10,363.91 | 21,511.80 | 12,434.31 | 12,434.31 |
| 21-2840-1-02-00- | 5212 | IT - DENTAL INSURANCE | 517.84 | 887.71 | 504.00 | 504.00 |

Candia School District
23-24 Budget Committee Budget

| Account Number | Object | Description | Adopted | | | |
|--|--------|--|---------------------|---------------------|---------------------|--------------------------|
| | | | Actual 21-22 | Budget 22-23 | Default 23-24 | Proposed Budget 23-24 |
| 21-2840-1-02-00- | 5213 | IT - LIFE INSURANCE | 43.75 | 75.00 | 75.00 | 75.00 |
| 21-2840-1-02-00- | 5214 | IT - DISABILITY INSURANCE | 120.54 | 210.75 | 210.75 | 210.75 |
| 21-2840-1-02-00- | 5220 | IT - FICA | 3,627.42 | 5,465.23 | 3,511.35 | 3,511.35 |
| 21-2840-1-02-00- | 5231 | IT - NHRS SUPPORT | 5,189.01 | 10,044.60 | 6,210.27 | 6,210.27 |
| 21-2840-1-02-00- | 5240 | IT - TUITION REIMBURSEMENT | - | 4,950.00 | 4,950.00 | 4,950.00 |
| 21-2840-1-02-00- | 5241 | IT - WORKSHOP REIMB PROF | - | 825.00 | 825.00 | 825.00 |
| 21-2840-1-02-00- | 5250 | IT - UNEMPLOYMENT INSURANCE | - | 110.00 | 25.78 | 25.78 |
| 21-2840-1-02-00- | 5260 | IT - WORKER'S COMPENSATION | 225.15 | 292.91 | 281.12 | 281.12 |
| 21-2840-1-02-00- | 5330 | IT - OTHER PROF SVCS | 2,240.37 | 1,500.00 | 1,500.00 | 26,500.00 |
| 21-2840-1-02-00- | 5431 | IT - REPAIRS EQUIPMENT | 146.70 | 1,500.00 | 1,500.00 | 1,500.00 |
| 21-2840-1-02-00- | 5610 | IT - SUPPLIES | 3,473.34 | 5,000.00 | 5,000.00 | 5,000.00 |
| 21-2840-1-02-00- | 5650 | IT - SOFTWARE | 11,504.79 | 11,985.51 | 11,985.51 | 12,977.57 |
| 21-2840-1-02-00- | 5734 | IT - NEW COMPUTER EQUIP | 0.00 | 0.00 | 0.00 | |
| 21-2840-1-02-00- | 5735 | IT - REPLACEMENT EQUIPMENT | 4,318.10 | 15,895.00 | 15,895.00 | 17,749.00 |
| 21-2840-1-02-00- | 5810 | IT - DUES & FEES | 200.00 | 540.00 | 540.00 | 540.00 |
| FUNCTION: Information Technology - 2840 | | | 91,437.92 | 152,234.51 | 111,348.09 | 139,194.15 |
| 21-2900-1-02-00- | 5111 | WAGE POOL - ADMIN/OTHER SALARIES | 0.00 | 44,745.40 | 44,745.40 | |
| FUNCTION: WAGE POOL - 2900 | | | 0.00 | 44,745.40 | 44,745.40 | 0.00 |
| 21-4100-1-02-00- | 5710 | SITE ACQUISITION - LAND & IMPROVEMENTS | 0.00 | 192,128.00 | 191,644.60 | 191,644.60 |
| FUNCTION: SITE ACQUISITION - 4100 | | | 0.00 | 192,128.00 | 191,644.60 | 191,644.60 |
| 21-5221-1-02-00- | 5930 | FOOD SERVICE TRANSFER - FUND TRANSFERS | 0.00 | 0.00 | | |
| FUNCTION: FOOD SERVICE TRANSFER - 5221 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-5252-0-00-00- | 5930 | EXPENDABLE TRUST TRANSFER - FUND TRANSFERS | 0.00 | 0.00 | | |
| FUNCTION: EXPENDABLE TRUST FUND TRANSFER - 5252 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-5310-1-02-00- | 5890 | CHARTER SCHOOL - MISC EXPENDITURES | 0.00 | 0.00 | | |
| FUNCTION: CHARTER SCHOOL - 5310 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| FUND: GENERAL FUND OVERALL TOTAL | | | 8,552,393.16 | 9,793,354.34 | 9,690,811.06 | 10,014,013.94 |

**CANDIA SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

| Function Description Expenses | Function Code | Actual Cost 2020 - 2021 | Actual Cost 2021- 2022 |
|---------------------------------|------------------|----------------------------|---------------------------|
| Special Education Costs | 1200(all) | \$ 2,149,683 | \$ 2,282,957 |
| Psychological Services | 2140 | 89,330 | 92,528 |
| Speech/Audiology Services | 2150 | 123,633 | 118,604 |
| Therapy and Contracted Services | 2160 | 92,651 | 92,179 |
| Transportation | 2700 | 84,435 | 196,259 |
| Federal Funds Title I | | 24,217 | 40,062 |
| Federal Funds IDEA | | 85,578 | 52,628 |
| TOTAL EXPENDITURES | | \$ 2,649,527 | \$ 2,875,217 |

REVENUES

| | | |
|--------------------------------|-------------------|-------------------|
| Special Education | \$ 222,860 | \$186,780 |
| Medicaid Reimbursement Federal | 267 | 0 |
| Funds Title 1 | 24,217 | 40,062 |
| Federal Funds IDEA | 85,578 | 52,628 |
| TOTAL REVENUES | \$ 332,922 | \$ 279,470 |

**SCHOOL ADMINISTRATIVE UNIT #15
SALARIES FISCAL YEAR 2021-2022**

Superintendent of School's Salary Breakdown
by District share for the 2020-2021 fiscal year:

Assistant Superintendent of School's Salary
Breakdown by District share for 2020-2021 fiscal year:

| District | Percentage | Amount | District | Percentage | Amount |
|----------|------------|--------------------|----------|------------|--------------------|
| Auburn | 27.05 | \$39,399.95 | Auburn | 27.05 | \$32,523.50 |
| Candia | 13.74 | \$20,013.13 | Candia | 13.74 | \$16,524.82 |
| Hooksett | 59.21 | <u>\$86,242.92</u> | Hooksett | 59.21 | <u>\$71,210.68</u> |
| | | \$145,656.00 | | | \$120,268.00 |

**CANDIA SCHOOL DISTRICT
2023 - 2024
ESTIMATED REVENUE**

| | Approved Tax Year 2022-2023 | Estimated Tax Year 2023-2024 |
|---|--|---|
| State Sources | | |
| Building Aid | - | - |
| Kindergarten Aid | - | - |
| Special Education | 168,100 | 168,100 |
| Driver Education Child Nutrition | - | - |
| | 1,850 | 1,850 |
| TOTAL | \$ 170,000 | \$ 170,000 |
| Federal Sources | | |
| Federal Program Grants | 60,000 | 60,000 |
| Child Nutrition | 45,450 | 45,450 |
| Disabilities Programs - IDEA | 90,000 | 90,000 |
| Other Federal - Medicaid | 5,000 | 5,000 |
| TOTAL | \$ 200,450 | \$ 200,450 |
| Local Sources | | |
| Earnings on Investments | 1,500 | 1,500 |
| Lunch Sales | 106,202 | 1,500 |
| Other | 1,500 | 109,518 |
| Unreserved Fund Balance | 150,000 | 200,000 |
| Total | \$ 259,202 | \$ 312,518 |
| Total Revenues before Warrant Articles | \$ 259,202 | \$* 82,918 |
| Amount of Estimated Revenues & Credits | \$ 259,202 | \$ 682,918 |
| Cost of Adequate Education (State Tax & Grant) | | |
| State Education Grant | 1,035,654 | 893,017 |
| State Education Tax | 966,138 | 956,161 |
| Total Anticipated Revenues to offset Local Taxes | \$ 2,630,851 | \$ 1,849,178 |
| Total Raised by Local Taxes | \$ 6,744,823 | \$ +788,734 |

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

The Candia School District is committed to ensuring that all students develop the academic skills and knowledge necessary to be a contributing member in an ever-evolving global society. Our over-arching goal is to provide the highest quality education in a secure, positive and encouraging environment. To this end, the 2021-2022 school year was one filled with many accomplishments, challenges and new opportunities.

The Candia School District and the community at-large began the school year faced with the persistent demands brought about by the COVID-19 pandemic. The Candia School District continued to follow the guidance of the NH DHHS and in addition offered staff and families voluntary testing and voluntary vaccination opportunities. The Henry W. Moore School remained open and students took part in in-person learning. Program and curricular goals focused on strengthening our online learning environment. Students in K-2 used Seesaw while Schoology was utilized for students in grades 3-8 as a learning management system. Each of these platforms have a parent component so that families can see what students are learning and also provide support at home.

The instructional priorities for the year included a concentration on the implementation of effective core instruction with high expectations to meet the needs of all students. This was especially important as teachers addressed gaps in students learning resulting from disruptions caused by the pandemic. Instructional activities emphasized foundational skills of grade-level subjects, individual and small group instruction/tutoring.

The Wonders Reading Program was in the second year of implementation in grades K-6. Wonders is a comprehensive literacy series that focuses on building strong literacy foundations, accessing complex fiction and non-fiction texts and using sources in writing.

Upgrading the school facility and grounds continues to be a major priority of the Candia School District. During the past few years, the Board and administration reviewed facilities audits conducted by both the Turner Group and Energy Efficient Investments, Inc. After identifying current and future needs, the Board sought to enter into a multi-year (15) lease/purchase agreement to fund these improvements. In March 2021, the warrant article for the agreement failed by a small margin. The Board sought this funding again in March 2022, and this time the warrant article passed for the lease/purchase agreement in the amount of \$2,262,411. This past summer, work took place related to energy saving equipment including LED lighting, roof replacements, HVAC upgrades, and insulation. The Board is grateful to the community for the support of these much-needed improvements.

During the Spring of 2022, the school district took part in a School Security Assessment conducted by NH Homeland Security Emergency Management (NH HSEM). Representatives from Candia police, fire and town emergency management were in attendance along with SAU and district administrators. The school's Emergency Operation Plan (EOP) and self-assessment was reviewed in detail during this process. Security improvements made since the last audit in 2017 were identified and a tour of the building was provided to the NH HSEM Team Member. After the site visit, a report was issued making suggestions based on three critical areas of physical security: Access Control, Surveillance and Emergency Alerting. The Candia School Board reviewed the findings/suggestions and a plan was created to make further improvements.

As part of the federal response to the pandemic, funds were made available to school districts through the Elementary and Secondary School Emergency Relief Act. Districts were encouraged to target funding on activities to improve district preparedness and response efforts to COVID19, support in-person and remote learning, educational technology, mental health services, assessing learning gaps to inform teaching, supplies and services to sanitize district facilities, and upgrades related to ventilation systems. These funds will be available for used through 9/2024. More information related to ESSER funds is available on the district website.

As we look to the 2022-2023 school year, our primary goal this year will be to address learning gaps caused by the disruption of the pandemic and provide meaningful experiences for all students to learn and thrive. In closing out the 2021-2022 school year, sincere thanks and appreciation go out to teachers, parents, staff, administrators and our community for the ongoing support and commitment to the education of Candia students.

Respectfully submitted,



William J. Rearick
Superintendent of Schools

MOORE SCHOOL PRINCIPAL'S REPORT 2021-2022

Our shared vision is that the Henry W. Moore School will be a model school for personalizing learning for every student where educators have a high moral commitment to the learning of all students within a collaborative learning culture.

In September of 2021, the Moore School started the school year with two hundred seventy-four students. The newest members of the Henry W. Moore School staff for the 2021-2022 school year included Feliccia Chirgwin teaching middle school mathematics and Kelly Jacques, a special education teacher. Margaret "Meg" Morenz retired in June of 2022 after 35 years of teaching kindergarten and first grade at the Henry Moore School. Mary Pacheco also retired in June after 15 years of teaching in the Candia School District. Thank you to Ms. Morenz and Mrs. Pacheco for their years of service and dedication to the families of Candia.

The main instructional priorities for the 2021-2022 school year included addressing gaps in student understanding with a focus on reading and mathematics and transitioning forty-two students back to in-person learning at school from fully remote learning or home schooling. Teachers in grades K – 6 began their second year of implementation of the reading series *Wonders* from McGraw Hill. Learning management systems *Seesaw* and *Schoology* continued to be utilized in all curriculum areas to assist with learning.

In March of 2022 Candia voters approved a lease/purchase agreement in the amount of \$2,262,411 to fund facility improvements at the Moore School. This past summer work began with roof replacement, insulation, LED lighting and HVAC upgrades. We look forward to the completion of these projects in early 2023.

In April of 2022, the New Hampshire Division of Homeland Security and Emergency Management conducted a School Security Assessment of the Henry W. Moore School. School and district administrators, representatives from Candia Fire and Police departments and Candia's Emergency Management Director took part in the process. The school district's Emergency Operations Plan was reviewed, previous security improvements were noted and a comprehensive report outlining additional security recommendations was provided. This was a very valuable process and the results were used to apply for and receive funding through the Security Action for Education (SAFE) Grant. This fund will support additional school security upgrades that were recommended for the Henry W. Moore School.

As I complete my fourth year as principal at the Moore School, I continue to be grateful for the opportunity to serve Candia families in this role. I look forward to continuing to work with the parents, staff, school board, and community to meet the unique needs of every student.

Respectfully Submitted,



Becky Wing
Henry W. Moore School Principal

Graduation Awards June 2022

Salutatorian

Alexander Foti

Valedictorian

Lilliana Cunha

American Legion Award One boy and one girl who demonstrate scholastic excellence, personal courage, excellent companionship, outstanding character, and a commitment to service.

Jonathan Cunha and Hannah Hebert

Charles W. Phillips Award

Two students who demonstrate poise, sportsmanship, cooperation, and outstanding conduct both on and off the field.

Lilliana Cunha and Andrew Carlson

Rotary Award

One student who values service above self and finds opportunities to make the world a better place.

Remington Alff

PTO Award

A male and a female student who exhibit impressive dependability.

Juliette Cunha and Alexander Foti

CEA Award

A student who are deemed best all around students.

Thomas Small

Henry W. Moore Award

One student believed to be the most well-rounded in all areas of study.

Madison Scott

Society of Women Engineers Merit Award

Two young ladies who have demonstrated outstanding effort and achievement in math and science.

Hailey Renfrew and Hannah Hebert

Academic Awards

Alexander Foti
Lilliana Cunha
Thomas Small
Hannah Hebert
Madison Scott
John Wyeth Keena
Juliette Cunha

Dollars for Scholars

They no longer participate in graduation, however, we do recognize the recipients in our graduation program.

Dollars for Scholars Recipients

Eleanore Philbrick - RockinghamLodge Scholarship
Shelby Normand – Ron Girard Humanitarian Scholarship
Shelby Normand – Candia Garden Club Scholarship
Robert Jones & Jenna Moyer – Jamie Brennan Scholarship
Skyelar Levesque – Candia Four Corners Scholarship
Nathan Hall – Candia Community Woman’s Club
Sarah Blum – Jeanne Cole Memorial Scholarship

CANDIA SCHOOL DISTRICT DELIBRATIVE SESSION 2022

Meeting opened at 6:05 on February 10, 2022.

Moderator H. Clark Thyng read the rules of the session.

Pledge of allegiance lead by Matt Woodrow, chair of the school board.

Moderator H Clark Thyng made introduction of those present:

- School District Clerk: Jennifer Maurice
 - School Board Members: Matthew Woodrow (Chair of the School Board), Stephanie Helmig (vice chair), Mark Chalbeck (member), Kristina Ickes (member), and Dana Buckley (clerk)
 - SAU administrators: Mr. William Rearick (Superintendent), Mrs. Marge Polak (Assistant Superintendent), Ms Amy Ransom (Business Administrator)
 - School administrators: Mr Johnathon Banks (Assistant Principal), Mrs. Kathryn Duncan (Director of Student Services)
 - School District Attorney: Attorney David Sayward
 - Recognized to speak even though not residents of Candia with no objection: Mr. William Rearick, Mrs. Polak, Mrs. Duncan, David Sayward, Ms Ransom.
2. Shall the Candia School District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2022-2023 | \$44,746 |
| 2023-2024 | \$27,817 |
| 2024-2025 | \$26,333 |

and further to raise and appropriate \$44,746 for the 2022-2023 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 9-0)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig.

Discussion opened.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

3. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,859,983? Should this article be defeated, the default budget shall be \$9,745,118, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-2)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig.

Discussion opened.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

4. Shall the Candia School District vote to authorize the School Board to enter into a multi-year (15 year) lease/purchase agreement in the amount of \$2,262,411 for the purpose of installing energy saving equipment including but not limited to LED lighting, roof replacements, HVAC upgrades, insulation, and other improvements to the Candia Moore School, and to raise and appropriate the sum of \$192,128 for the first year's payment for that purpose? This lease agreement contains an escape clause. Future payments will be offset by guaranteed energy savings and a reduction in utility and fuel costs for the district. (Majority vote required) (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-4)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig.

Discussion opened.

Dana Buckley mention that there is some tax impact literature that available that explains the impact available in the front.

Matt Woodrow talked about how this is an important cost effect way to complete these projects. This was on the warrant article last year and lost by about 20 votes. There is significant

amount of work that needs to be done to the building. We have an idea of how much it will cost. This the most cost effect way and to lock in the price now.

Susan Gill (Pine Ridge Drive) the budget committee has put on the town website an explanation where the money is going. There is a sample on the town website. Look on the town website by clicking on the ballot. It will also be included in the boy scout packet.

Matt Woodrow stated that their paperwork would put on the school website as well. And would try to link it to the town web site as well.

Kevin Coughlin (Langford Rd) have you contracted with a general contractor already?

Amy Ransom answered that Energy Investment higher the subcontractors. It's a financing company. The company takes out the loan and we pay it back over the 15 years. The energy company does the work in the first year. After everything is installed they would show the net savings. Energy promises the savings and if we don't have the savings they write the check.

Kevin Coughlin (Langford Rd) is not against it but wondered about the saving.

Bill Rearick stated that the total potential savings is about \$51, 000.

Todd Keating (North rd) Budget committee I voted against it because I thought the communication wasn't very good and we needed better communication. The taxpayers needed to be better informed. There is a lot going on in town where they are better informed. The school board had proposed smaller plans but then changed to the bigger plan.

Matt Woodrow stated that it was in conjunction with the budget committee to go back to the big plan. It wasn't a surprise.

Bob Stout (Diamond hill Rd) I suggested a warrant article be for \$300, 000. But then each year they would ask for the same thing. The school would continue to ask for the same thing, until they reached the \$2,000,000. I find this to be the most cost-effective way to go about this. This is the best for the tax impact.

Dana Buckley stated that he changed my mind from the \$300, 000 to this warrant article. I understand the large cost. These are most definitely needs not wants. They need to be taken care of soon. The tax impact is reasonable.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

5. Shall the Candia School District cease any and all forms of mandates requiring the wearing of facemasks/coverings and make the wearing of facemasks/coverings optional while on school grounds for students, staff and visitors? (Submitted by petition)

Rebecca Therian made a motion to move the article to the ballot as read and was seconded by Kevin Coughlin (Langford Rd)

Discussion opened. Clark explained that the warrant article is advisory only.

Rebecca Therian made an amendment to the warrant article.

“Shall the Candia School District vote to indefinitely cease any and all forms of mandates requiring the wearing of facemasks/coverings and make the wearing of facemasks/coverings optional while on school grounds for students, staff and visitors? (Submitted by petition)”

Matt explained that the school board has voted at the school board meeting prior to this meeting that masks are no longer required for students. It is affective Monday Feb 14, 2022.

Rebecca Therian (Podunk) would like the warrant article to still stand.

Moderator H Clark Thyng opened discussion on the amendment and seeing none closed the discussion on the amendment. He then called for a vote on the amendment. Rebecca Therian made a motion to move the amendment to the ballot as written. Kate Knowles (Old Candia Rd) seconded the amendment. Discussion on amendment

Todd Keating (North Rd) stated that this is a fact finding mission on masks.

The vote was in the affirmative to move the amendment warrant article to the ballot as written.

Motion to adjourn made by Matt Woodrow and seconded by Stephanie Helmig.

Meeting dissolved at 6:33.

A handwritten signature in blue ink that reads "Jennifer Maurice". The signature is written in a cursive style with a large initial "J".

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA,
NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Candia Moore School, in said District, on the 10th day of February 2022, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 5. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 5 shall be conducted by official ballot to be held in conjunction with Town voting on the 8th day of March 2022. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Candia Youth Athletic Association, 27 Raymond Road.

1. To choose the following school district officers:

a) One School Board Member 3-year term

| | |
|-----------------------|------------|
| Kristina Ickes | 499 |
| Blank | 236 |
| Write in | 9 |

2. Shall the Candia School District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2022-2023 | \$44,746 |
| 2023-2024 | \$27,817 |
| 2024-2025 | \$26,333 |

and further to raise and appropriate \$44,746 for the 2022-2023 fiscal year, such sum representing the additional costs attributable to the increase in salaries and

benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 9-0)

YES **493**
NO 234
Blank 17

3. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,859,983? Should this article be defeated, the default budget shall be \$9,745,118, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-2)

YES **411**
NO 316
Blank 17

4. Shall the Candia School District vote to authorize the School Board to enter into a multi-year (15 year) lease/purchase agreement in the amount of \$2,262,411 for the purpose of installing energy saving equipment including but not limited to LED lighting, roof replacements, HVAC upgrades, insulation, and other improvements to the Candia Moore School, and to raise and appropriate the sum of \$192,128 for the first year's payment for that purpose? This lease agreement contains an escape clause. Future payments will be offset by guaranteed energy savings and a reduction in utility and fuel costs for the district. (Majority vote required) (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-4)

YES **439**
NO 286
Blank 19

5. Shall the Candia School District cease any and all forms of mandates requiring the wearing of facemasks/coverings and make the wearing of facemasks/coverings optional while on school grounds for students, staff and visitors? (Submitted by petition)

YES **428**
NO 291
Blank 25

CANDIA TOWN OFFICE HOURS
74 HIGH STREET CANDIA, NEW HAMPSHIRE 03034
(603) 483-8101
www.candianh.org

BOARD OF SELECTMEN

Brien Brock, Chair
Boyd Chivers
Susan Price Young
Russ Dann
Patrick Moran

TOWN CLERK

Donna Hetzel, Town Clerk / Notary
Tami Baker, Deputy Town Clerk
Tuesday & Thursday: 4:00 PM – 7:00 PM
Wednesday & Friday: 8:30 AM – 1:30 PM
Phone: 603-483-5573
townclerk@townofcandia.org

BUILDING INSPECTOR/CODE COMPLIANCE/HEALTH OFFICER

Bob Donovan, Building Inspector
Monday to Friday: 8:00 AM – 3:00 PM
Last Tuesday of the month: 12 PM – 8 PM
Phone: 603-483-1015
bdonovan@townofcandia.org

CANDIA POLICE DEPARTMENT

Mike McGillen, Chief of Police
Karen Merchant, Admin. Assistant / JP
Monday – Friday: 8:30 AM to 3:30 PM;
Phone: 603-483-2318 / *911 emergency*

WELFARE

Donna DelRosso, Welfare Officer / Notary
(All hours are by appointment)
Phone: 603-370-2977

FOOD PANTRY

Open the 2nd and 4th Tuesday of each Month
Phone: 603-587-1166
contact@candiawomansgroup.org

FOREST FIRE WARDEN / FIRE DEPT.

Dean Young, Fire Chief
For Outdoor Permits
Phone: 603-639-7179

Fire Dept phone: **603-483-2202**
Fire Dept Fax: **603-483-2311**

NOTABLE NUMBERS

Cemetery Sexton, Martin McFarland: 851-1290
Henry Moore School: 603-483-2251
Candia District Court: 1-855-212-1234
Post Office: 603-483-2739

SELECTMEN'S OFFICE

Andria Hansen, Town Administrator / Notary
Linda Chandonnet, Admin. Assistant / Notary
Kim Hughes, Accounting & Payroll
Monday – Friday: 8:00 AM to 3:00 PM
Phone: 603-483-8101 / Fax: 603-483-0252
Email: lchandonnet@townofcandia.org

TAX COLLECTOR

Candice Stamatelos, Tax Collector
Audrey Stamatelos, Deputy Tax Collector
Tuesday: 5:00 PM to 8:00 PM
Wednesday & Friday: 9:00 AM to Noon
Phone: 603-483-5140
taxcollector@townofcandia.org

LAND USE OFFICE

Amy Spencer, Land Use Coordinator
ZBA/Planning Board/Fire Dept.
Monday – Friday: 8:30 AM to 3:00 PM
Phone: 603-483-8588
aspencer@townofcandia.org

ANIMAL CONTROL

Deb Martel, Candia Police Department
Phone: 603-483-2317
(Police dispatch will page animal control)

SMYTH PUBLIC LIBRARY

Heidi Deacon, Librarian
Mon & Wed: 2:00 PM to 8:00 PM
Tues & Thurs: 10:00 AM to 8:00 PM
Friday: 5:00 PM to 7:00 PM
Saturday: 10:00 AM to 2:00 PM
Sunday: 1-4 (January – March)
Phone: 603-483-8245 / Fax: 603-483-5217
librarian@smythpl.org

ROAD AGENT

Jeff Wuebbolt **Phone: 603-660-8696**

RECYCLING CENTER

Chuck Witcher, Operator
Wednesday & Saturday 8:00 AM to 4:30 PM
Thursday: Noon to 5:00 PM (winter)
Noon to 7:00 PM (summer)
Sunday: 8:00 AM to 2:00 PM
Phone: 603-483-2892
