

2013

ANNUAL REPORT  
OF THE

TOWN OF CANDIA,  
NEW HAMPSHIRE

TOWN AND SCHOOL DISTRICT  
REPORTS

FOR THE  
YEAR ENDING DECEMBER 31, 2013

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## TOWN OFFICIALS

<b>BOARD OF SELECTMEN</b>	<b>TERM EXPIRES</b>
Fred Kelley, Chairman	2014
Carleton Robie, Vice-Chair	2016
Richard H. Snow	2015
Amanda Soares	2016
David DePuy	2015
Andria Hansen, Administrative Assistant	Appointed
Donna Becker, Accounting & Payroll Clerk	Appointed
<b>MODERATOR</b>	
H. Clark Thyng	2014
<b>TAX COLLECTOR</b>	
Candice Stamatelos	2016
Donna Hetzel, Deputy	Appointed
<b>TOWN CLERK</b>	
Christine Dupere	2014
Cheryl Bond, Deputy	Appointed
<b>TREASURER</b>	
Kathleen Philbrick	2016
Janet Lewis, Deputy	Appointed
<b>ANIMAL CONTROL OFFICER</b>	
Kaitlyn Morrill	Appointed
<b>BUDGET COMMITTEE</b>	
Matt Broadhead, Chairman	2016
Allyn Chivers, Vice-Chair	2015
Carla Penfield	2014
Todd Allen	2016
Judith Szot	2014
Christine Watson	2014
Paul LeBlond	2015
Carleton Robie, Selectmen's Rep.	2016
Emily Roster, School Board Rep.	2015
<b>BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER</b>	
Dave Murray	Appointed
Sharon Robichaud, Administrative Assistant	Appointed
<b>CONSERVATION COMMISSION</b>	
Betsy Kruse, Chair	Appointed
Judi Lindsey, Vice-Chair	Appointed
Ellie Davidson	Appointed
David Ickes	Appointed
Dennis Lewis	Appointed
Mark Pepper	Appointed

Susan Wilderman  
Deb Levesque, Alternate  
Bill Nichols  
Richard Snow, Treasurer & Alternate  
Mimi Alberu, Secretary & Alternate

Appointed  
Appointed  
Appointed  
Appointed  
Appointed

**EMERGENCY MANAGEMENT DIRECTOR**

Robert Panit

Appointed

**CANDIA VOLUNTEER FIRE DEPARTMENT**

Dean M. Young  
Roger Davis  
James Wilson  
Matthew Dube  
Mitchell LeBlanc  
John Burnett  
William Cormier  
George May  
John Seidner

Chief  
Deputy Chief  
Captain  
Lieutenant  
Lieutenant  
Lieutenant  
Lieutenant  
Safety Officer  
EMS Coordinator

**MEMBERS**

Kyle Ball  
Tyler Bless  
Keith Blevens  
Ryan Blevens  
Jason Bolduc  
Jesse Daniels  
George Denoncourt  
Gerald Desrochers  
Richard Ducharme  
Thomas Finch  
Richard Fitts Jr.  
Adam Frederick  
Danielle Gagnon  
Jeffrey Gagnon  
Thomas Gaudio  
Donald Hamel  
Benjamin Lewis  
Dennis Lewis  
Stephen L'Heureux

Scott Mann  
Ryan Marion  
Robert Martel  
Richard McGregor  
William Mortimer  
Aaron Novitch  
Robert Panit  
Jacob Paulsen  
James Perier  
Charles Perkins  
William Preble  
Ron Severino  
Doreen Schibbelhute  
Adam Sicard  
Isaiah Soucy  
Katrina Walker  
Kevin Williams  
Charles Wojcik

**FOREST WARDEN**

Chief Dean Young

**DEPUTY FOREST WARDEN**

Kyle Ball  
William Cormier  
Roger Davis  
Richard Ducharme  
Matt Dube

Jason Hall  
Mitch Leblanc  
Robert Martel  
Richard McGregor  
James Wilson

**FITTS MUSEUM TRUSTEES**

Pat Larkin	Appointed
Janet Lewis	Appointed
Linda Maxwell	Appointed
Jim Lindsey	Appointed
Ron Severino	Appointed

**HEALTH OFFICER**

Dave Murray	Appointed
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**PLANNING BOARD**

Sean James, Chairperson	2014
Ginny Clifford, Vice Chairperson	2015
Judith Lindsey	2015
William Byrd	2014
Albert Hall III	2016
Ken Kustra	2016
Mark Siemonsma, Alternate	2015
Fred Kelley, Selectmen's Rep.	2013
Amanda Soares, Selectmen's Alt. Rep.	2013
Sharon Robichaud, Administrative Assistant	Appointed

**POLICE DEPARTMENT**

Michael McGillen, Chief	Appointed
Scott Gallagher, Sgt. Full-Time Officer	Appointed
Daniel Gray, Full-Time Officer	Appointed
Richard Langlois, Full-Time Officer	Appointed
Kevin Cashman, Full-Time Officer	Appointed
Kevin Mahoney, Full-Time Officer	Appointed
Tom Terilli, Full-Time Officer	Appointed
Ken McCarron, Special PT Officer	Appointed
John Minichiello, Special PT Officer	Appointed
Karen Merchant, Administrative Assistant	Appointed

**RECYCLING CENTER**

Chuck Whitcher, Facility Operator	Appointed
Joe Lamarche, Operator	Appointed

**ROAD AGENT**

Dennis Lewis	2014
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**SMYTH PUBLIC LIBRARY TRUSTEES**

Deb Spezzaferrri, Chair	Appointed
Deborah Marion, Treasurer	Appointed
Lisa McKenna, Secretary	Appointed
Richard Mitchell	Appointed
Roger Leavitt	Appointed
Albert Hall III	Appointed
Ginny Jones	Appointed
Carol West	Appointed
Gwen Paprocki, Public Rep.	2014

**SUPERINTENDENT OF CEMETERIES**

Jerome Becker 2014

**SUPERVISORS OF CHECKLIST**

Candice Stamatelos, Chair 2016

Lynda Kelley 2014

Eileen Dupere 2018

**TRUSTEES OF THE TRUST FUND**

David B. Labbe, Chairman 2014

Tom Giffen 2016

Roland Girard 2015

**WELFARE DIRECTOR**

Donna DelRosso Appointed

**ZONING BOARD OF ADJUSTMENT**

Boyd Chivers, Chairman 2014

Judy Szot, Vice Chairman 2016

John Easter 2014

Ron Howe 2015

Ingrid Byrd 2015

Amanda Soares (Alternate) 2014

Bob Petrin (Alternate) 2015

Sharon Robichaud, Administrative Assistant Appointed

**2014 TOWN OF CANDIA WARRANT**  
**State of New Hampshire**  
**As Presented to the Board of Selectmen**

**First Session:**

**To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in the said Candia, on Saturday, 1<sup>st</sup>, of February, 2014 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through - 25. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

**Second Session:**

**To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in said Candia on Tuesday the 11<sup>th</sup> of March, 2014. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

**ARTICLE 1.**

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for One
Budget Committee	3 year term	Vote for Three
Planning Board	3 year term	Vote for Two
Trustee of Trust Fund	3 year term	Vote for One
Superintendent of Cemeteries	1 year term	Vote for One
Town Clerk	3 year term	Vote for One
Road Agent	3 year term	Vote for One
Library Trustee, (Public Rep.)	3 year term	Vote for One

**ARTICLE 2.**

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,377,975.00**. Should this article be defeated, the default budget shall be **\$2,369,061.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8-0)

**ARTICLE 3.**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0)



**ARTICLE 4.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7-1)

**ARTICLE 5.**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-2)

**ARTICLE 6.**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-2)

**ARTICLE 7.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (**\$1,250**) in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0)

**ARTICLE 8.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 6-1)

**ARTICLE 9.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

**ARTICLE 10.**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred and Two Dollars (**\$702**) in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

**ARTICLE 11.**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (**\$700**) in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 4-3)

**ARTICLE 12.**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

**ARTICLE 13.**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 5-2)

**ARTICLE 14.**

To see if the Town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000.00)** to **resurface Lane Rd., Green Rd. and portions of Depot Rd.** Included in this project will be the replacement of the two four-foot round culverts at Ward Brook with a box culvert and address all other drainage problems that exist on Depot Road. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6-1)

**ARTICLE 15.**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars **(\$75,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0)

**ARTICLE 16.**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0)

**ARTICLE 17.**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 4-2-1)

**ARTICLE 18.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Three Thousand Eight Hundred Eighty Dollars **(\$133,880)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0)

**ARTICLE 19.**

to see if the Town will vote to raise and appropriate the sum of Four thousand, Six hundred and Fifty dollars **(\$4,650.00)** for the first phase of updating the **Candia Master Plan** per RSA 674:3. (Submitted by the Planning Board) (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7-0)

**ARTICLE 20.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Submitted by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0)

**ARTICLE 21.**

To see if the Town will vote to **reinstate**, in accordance with RSA 289:6, III, a five-member Board of **Cemetery Trustees**. If this article passes, a new board of cemetery trustees will be elected at the town meeting next following this vote. (Recommended by the Board of Selectmen by a vote of 3 to 2)

**ARTICLE 22.**

To see if the Town will vote to **establish** a five-member Board of Trustees for the **Old Smyth Memorial Building**. The Board of Selectmen will appoint the members for their first terms. (Recommended by the Board of Selectmen by a vote of 4 to 1)

**ARTICLE 23.**

To see if the Town will vote to **revoke** the **DARE car trust fund** pursuant to RSA 31:19-a. (Recommended by the Board of Selectmen by a vote of 5 to 0)

**ARTICLE 24.**

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Not recommended by the Board of Selectmen 3-2) (Recommended by the Budget Committee by a vote of 3-3-1)

**ARTICLE 25.**

To see if the Town will vote to appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as EEE and West Nile Virus. Submitted by petition. (Not recommended by the Budget Committee by a vote of 6-0-1)

Given under our hands and seal, this 22<sup>nd</sup> day of January, in the year of our Lord Two Thousand and Fourteen.

Fred Kelley, Chairman  
Carleton Robie, Vice-Chair  
Richard Snow  
Amanda Soares  
David DePuy

**2014 WARRANT ARTICLE SUMMARY**  
**(As presented to the Deliberative Session February 1, 2014)**

<b>2014 Art. #</b>	<b>WARRANT ARTICLES</b>	<b>2013 APPROVED</b>	<b>2013 EXPENDED</b>	<b>2014 SELECTMEN &amp; PETITIONS PROPOSED</b>	<b>2014 BUDGET COMMITTEE RECOMMENDED</b>
2	Operating Budget	2,339,564	2,220,951	2,379,875	2,377,975
3	Rockingham County Comm. Action	6,807	6,807	6,807	6,807
4	Visiting Nurse Association	4,000	4,000	4,000	4,000
5	American Red Cross	1,400	1,400	3,250	3,250
6	Lamprey Health Care	1,854	1,854	1,854	1,854
7	Child Advocacy Center	1,250	1,250	1,250	1,250
8	Big Brother / Big Sister	1,000	1,000	1,000	0
9	Child and Family Services	1,000	1,000	1,000	1,000
10	Rock. Cty Nutrition/Meals on Wheels	669	669	702	702
11	Aids Response Seacoast	0	0	700	0
12	CASA for Children	500	500	500	500
13	Retired & Senior Volunteer Program	225	225	225	0
14	Road Reconstruction	150,000	147,027	150,000	150,000
15	Excess Winter Road Maintenance	75,000	75,000	75,000	75,000
16	CRF for future Reval of the Town	20,000	20,000	20,000	20,000
17	Fire Apparatus Capital Reserve Fund	50,000	50,000	50,000	50,000
18	Smyth Public Library Operating Costs	127,990	127,990	133,880	133,880
19	Candia Master Plan			4,650	0
20	Fitts Museum-Operating Costs	4,000	4,000	4,000	4,000
21	Reinstate Cemetery Trustees				
22	Establish Old Smyth Mem Bldg Trustees				
23	Close D.A.R.E. car trust fund				
24	CYAA Funding	17,500	17,500	17,500	17,500
25	Mosquito Control Program			37,000	0
	<b>Total</b>	<b>2,802,759</b>	<b>2,681,173</b>	<b>2,893,193</b>	<b>2,847,718</b>

## 2014 PROPOSED OPERATING BUDGET

### SUMMARY - BY DEPARTMENT

<b>PURPOSE OF APPROPRIATION</b>	<b>2013 APPROVED</b>	<b>2013 EXPENDED</b>	<b>2014 BOS BUDGET</b>	<b>2014 BUDGET COMMITTEE</b>	<b>INC / (DEC) over 2013 Budget</b>	<b>% INC / (DEC) over 2013 Budget</b>
Regional Association	2,497	2,465	2,500	2,500	3	0.12%
Ambulance	1	0	1	1	0	0.00%
Animal Control	7,820	7,764	7,820	7,820	0	0.00%
Auditing Services	17,500	17,500	17,500	17,500	0	0.00%
Budget Committee	2,108	1,823	2,108	2,208	100	4.74%
Building Inspector	67,317	63,693	69,777	69,777	2460	3.65%
Cemetery	26,178	25,983	26,178	26,178	0	0.00%
Conservation Commission	2,079	2,032	2,404	2,404	325	15.63%
Direct Assistance	33,000	22,570	30,000	30,000	-3000	-9.09%
Votor Registration	2,203	1,066	3,449	3,449	1246	56.56%
Election Administrator	1,950	1,837	8,156	8,156	6206	318.26%
Emergency Management	3,051	770	3,000	3,000	-51	-1.67%
Fire/Forestry	137,750	134,406	137,750	137,750	0	0.00%
Health Officer	800	765	1,000	1,000	200	25.00%
Heritage Commission	1,000	204	600	600	-400	-40.00%
Highway Dept	372,143	386,289	372,144	372,144	1	0.00%
Insurance	167,148	129,264	176,491	176,491	9343	5.59%
Legal Expenses	30,000	22,949	30,000	30,000	0	0.00%
Other Cultures & Recreation	3	0	3	3	0	0.00%
Parks & Recreation	5,700	4,712	5,700	6,700	1000	17.54%
Planning Board	1,876	1,325	1,836	1,836	-40	-2.13%
Police	654,385	646,139	666,313	666,313	11928	1.82%
Principal Bonds & Notes	184,500	184,500	178,125	178,125	-6375	-3.46%
Property Appraisal	7,500	7,578	7,500	7,500	0	0.00%
Solid Waste	290,131	260,150	307,103	304,103	13972	4.82%
Street Lighting	6,000	5,606	6,000	6,000	0	0.00%
Tax Collector	22,488	24,502	23,932	23,932	1444	6.42%
Town Building Expense	36,725	33,646	46,875	46,875	10150	27.64%
Town Clerk	62,504	62,795	63,265	63,265	761	1.22%
Town Officer's Expense	173,173	150,674	162,759	162,759	-10414	-6.01%
Treasurer	8,996	8,896	9,178	9,178	182	2.02%
Welfare	9,287	8,487	8,657	8,657	-630	-6.78%
Zoning Board	1,751	565	1,751	1,751	0	0.00%
<b>TOTAL OPERATING BUDGET</b>	<b>2,339,564</b>	<b>2,220,955</b>	<b>2,379,875</b>	<b>2,377,975</b>	<b>38411</b>	<b>1.64%</b>

**2014 PROPOSED OPERATING BUDGET - DETAILED**

	2013	2013	2014	2014	INC / (DEC)	% INC / (DEC)
PURPOSE OF APPROPRAITION	APPROVED	EXPENDED	PROPOSED BUDGET	BUDGET COMMITTEE	over 2013 Budget	over 2013 Budget
<b>Southern NH Planning Commission</b>	<b>2,497</b>	<b>2465</b>	<b>2,500</b>	<b>2,500</b>	<b>3</b>	<b>0.12%</b>
<b>Ambulance - Contracted Service</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0.00%</b>
<b>Animal Control</b>						
Wages	5,462	3841	5,462	5,462	0	0.00%
FICA & Medi	418	294	418	418	0	0.00%
Uniforms	75	0	75	75	0	0.00%
Seminars & Training	50	25	50	50	0	0.00%
Postage	60	44	60	60	0	0.00%
Maintenance & Repair	800	2808	800	800	0	0.00%
ACO-Gasoline	500	245	500	500	0	0.00%
Printed Materials	30	0	30	30	0	0.00%
Shots & Equipment	100	60	100	100	0	0.00%
Kennel Costs	300	404	300	300	0	0.00%
Mileage	25	43	25	25	0	0.00%
<b>Total Animal Control</b>	<b>7,820</b>	<b>7764</b>	<b>7,820</b>	<b>7,820</b>	<b>0</b>	<b>0.00%</b>
<b>Auditing Services</b>	<b>17,500</b>	<b>17500</b>	<b>17,500</b>	<b>17,500</b>	<b>0</b>	<b>0.00%</b>
<b>Budget Committee</b>						
Budget Committee Secretary	1,400	1170	1,400	1,400	0	0.00%
FICA & Medi	107	89	107	107	0	0.00%
Printing	250	225	250	300	50	20.00%
Supplies/Postage	250	273	250	300	50	20.00%
Seminars	1	0	1	1	0	0.00%
Legal Notices	100	66	100	100	0	0.00%
<b>Total Budget Committee</b>	<b>2,108</b>	<b>1823</b>	<b>2,108</b>	<b>2,208</b>	<b>100</b>	<b>4.74%</b>
<b>Building Inspection</b>						
Building Inspector Wages	30,850	26443	31,500	31,500	650	2.11%
Administrative Assistant Wages	27,000	27565	28,100	28,100	1,100	4.07%
FICA & Medi	4,500	4132	4,560	4,560	60	1.33%
Retirement	1	0	1	1	0	0.00%
Clothing Allowance	1	0	1	1	0	0.00%
Telephone	500	608	600	600	100	20.00%
Cell Phone - Building Dept	1	0	1	1	0	0.00%
Software Support	914	913	914	914	0	0.00%
Dues, Fees and Certifications	200	360	400	400	200	100.00%
Conference/Schools/Training	200	150	400	400	200	100.00%
Office Supplies	500	585	650	650	150	30.00%
Postage	350	130	350	350	0	0.00%
Books	300	193	300	300	0	0.00%
Vehicle-Fuel, Repairs & Maintenance	2,000	2614	2,000	2,000	0	0.00%
<b>Total Building Inspection</b>	<b>67,317</b>	<b>63693</b>	<b>69,777</b>	<b>69,777</b>	<b>2,460</b>	<b>3.65%</b>

PURPOSE OF APPROPRAITION	2013 APPROVED	2013 EXPENDED	2014 BOS PROPOSED BUDGET	2014 BUDGET COMMITTEE	INC / (DEC) over 2013 Budget	% INC / (DEC) over 2013 Budget
<b>Cemetery</b>						
Cemetery Wages	18,000	20613	18,000	18,000	0	0.00%
FICA & Medi	1,377	1577	1,377	1,377	0	0.00%
Administration	100	40	100	100	0	0.00%
Supplies	200	22	200	200	0	0.00%
Equipment Maintenance	1,000	50	1,000	1,000	0	0.00%
Fuel/Oil	1,800	2045	1,800	1,800	0	0.00%
Contract Services	800	0	400	400	-400	-50.00%
Facility Improvements/Maintenance	1,000	470	1,000	1,000	0	0.00%
Gravesite Corner Markers	1,000	825	1,400	1,400	400	40.00%
Equipment	900	342	900	900	0	0.00%
Storm Repair	1	0	1	1	0	0.00%
<b>Total Cemetery</b>	<b>26,178</b>	<b>25983</b>	<b>26,178</b>	<b>26,178</b>	<b>0</b>	<b>0.00%</b>
<b>Conservation Commission</b>						
Secretarial Wages	600	591	700	700	100	16.67%
Administration	500	625	600	600	100	20.00%
FICA & Medi	54	45	54	54	0	0.00%
Education	425	461	450	450	25	5.88%
Materials	100	100	200	200	100	100.00%
Conservation Projects	25	0	25	25	0	0.00%
Property Management	25	0	25	25	0	0.00%
Conservation Open Space	350	210	350	350	0	0.00%
<b>Total Conservation Commission</b>	<b>2,079</b>	<b>2032</b>	<b>2,404</b>	<b>2,404</b>	<b>325</b>	<b>15.63%</b>
<b>Direct Assistance</b>	<b>33,000</b>	<b>22570</b>	<b>30,000</b>	<b>30,000</b>	<b>-3,000</b>	<b>-9.09%</b>
<b>Election/Voter Registration</b>						
Supervisors of the Checklist	2,000	834	2,925	2,925	925	46.25%
FICA & Medi	153	64	224	224	71	46.41%
Postage & Miscellaneous	50	167	300	300	250	500.00%
<b>Total Voter Registration</b>	<b>2,203</b>	<b>1066</b>	<b>3,449</b>	<b>3,449</b>	<b>1,246</b>	<b>56.56%</b>
<b>Election Administration</b>						
Election Admin Wages	1,100	1013	3,200	3,200	2,100	190.91%
Meals	300	266	1,200	1,200	900	300.00%
FICA & Medi	0	8	0	0	0	0.00%
Voting Booth Set-up	350	350	1,050	1,050	700	200.00%
Prog. Voting Machine/Booth Rep.	200	200	2,706	2,706	2,506	1253.00%
<b>Total Election Administration</b>	<b>1,950</b>	<b>1837</b>	<b>8,156</b>	<b>8,156</b>	<b>6,206</b>	<b>318.26%</b>
<b>Emergency Management</b>						
Photo ID Supplies	1	0	100	100	99	9900.00%
Training & Education	200	0	200	200	0	0.00%
Office Supplies	100	134	100	100	0	0.00%
Emergency Shelter Generator Fuel	1,200	566	1,200	1,200	0	0.00%
Communications	200	0	200	200	0	0.00%
Infection Control	500	0	500	500	0	0.00%

PURPOSE OF APPROPRAITION	2013 APPROVED	2013 EXPENDED	2014 BOS PROPOSED BUDGET	2014 BUDGET COMMITTEE	INC / (DEC) over 2013 Budget	% INC / (DEC) over 2013 Budget
Fit Testing	750	0	600	600	-150	-20.00%
Mileage	100	70	100	100	0	0.00%
<b>Total Emergency Management</b>	<b>3,051</b>	<b>770</b>	<b>3,000</b>	<b>3,000</b>	<b>-51</b>	<b>-1.67%</b>
<b>Fire / Forestry</b>						
Fire Dept Compensation	37,157	37132	37,157	37,157	0	0.00%
FICA & Medi	2,843	2841	2,843	2,843	0	0.00%
Protective Clothing	14,000	14165	14,000	14,000	0	0.00%
Fire Dept Telephone	1,500	2005	1,500	1,500	0	0.00%
Website	350	201	350	350	0	0.00%
Internet Access	750	758	750	750	0	0.00%
Training	10,000	5311	10,000	10,000	0	0.00%
Electricity	3,600	3333	3,600	3,600	0	0.00%
Building Fuel	4,000	3039	4,000	4,000	0	0.00%
Water Supply	4,000	4311	4,000	4,000	0	0.00%
Fire Equipment Maintenance	5,500	7531	5,500	5,500	0	0.00%
Building Maintenance	3,500	5188	3,500	3,500	0	0.00%
EMS Equipment Maintenance	1,800	1381	1,800	1,800	0	0.00%
Communication Maintenance	2,000	910	2,000	2,000	0	0.00%
Truck Fuel	3,600	3657	3,600	3,600	0	0.00%
Dues	2,000	3126	2,000	2,000	0	0.00%
Fire Dept Supplies	1,000	1401	1,000	1,000	0	0.00%
Office Supplies	1,000	633	1,000	1,000	0	0.00%
Fire Dept Postage	250	104	250	250	0	0.00%
Truck Maintenance	12,000	12538	12,000	12,000	0	0.00%
Communication Equipment	3,500	4730	3,500	3,500	0	0.00%
EMS Equipment	4,000	5173	4,000	4,000	0	0.00%
Fire Equipment	7,500	2715	7,500	7,500	0	0.00%
Medical Evaluations	1,825	72	1,825	1,825	0	0.00%
Fire Prevention	2,200	4557	2,200	2,200	0	0.00%
SE NH Hazmat	5,575	5620	5,575	5,575	0	0.00%
Forest Fire Fica & Medi	200	0	200	200	0	0.00%
Forest Fires	2,100	1973	2,100	2,100	0	0.00%
<b>Total Fire/Forestry</b>	<b>137,750</b>	<b>134406</b>	<b>137,750</b>	<b>137,750</b>	<b>0</b>	<b>0.00%</b>
<b>Health Officer</b>						
Protective Clothing	100	25	100	100	0	0.00%
Spraying Application Fees	600	600	600	600	0	0.00%
Lab Fees	100	140	100	100	0	0.00%
Dues/Training/Conf/Fuel			200	200	200	new line
<b>Total Health Officer</b>	<b>800</b>	<b>765</b>	<b>1,000</b>	<b>1,000</b>	<b>200</b>	<b>25.00%</b>
<b>Heritage Commission</b>	<b>1,000</b>	<b>204</b>	<b>600</b>	<b>600</b>	<b>-400</b>	<b>-40.00%</b>
<b>Highway Department</b>						
Road Agent's Wages	2,500	1800	2,500	2,500	0	0.00%
FICA & Medi	192	138	192	192	0	0.00%



PURPOSE OF APPROPRAITION	2013 APPROVED	2013 EXPENDED	2014	2014	INC / (DEC) over 2013 Budget	% INC / (DEC) over 2013 Budget
			BOS PROPOSED BUDGET	BUDGET COMMITTEE		
Telephone	450	478	450	450	0	0.00%
Safety Improvement	5,000	184	5,000	5,000	0	0.00%
Patching	6,500	5727	6,500	6,500	0	0.00%
Grading	12,500	11205	12,500	12,500	0	0.00%
Gravel	20,000	15546	20,000	20,000	0	0.00%
Tree Removal	4,500	2584	4,500	4,500	0	0.00%
Brush Cutting	1,500	91	1,500	1,500	0	0.00%
Mowing	5,000	4988	5,000	5,000	0	0.00%
Signs	1,000	600	1,000	1,000	0	0.00%
Shoulder Work	8,000	9481	8,000	8,000	0	0.00%
Asphalt Maintenance	60,000	51646	60,000	60,000	0	0.00%
Maintenance & Repair				2,500	2,500	new line
Storm Repair	1	0	1	1	0	0.00%
Culverts	6,000	2126	6,000	6,000	0	0.00%
Ditching	3,000	3240	3,000	3,000	0	0.00%
Winter Payrolls	141,000	162076	141,000	141,000	0	0.00%
Winter Salt	65,000	85418	65,000	65,000	0	0.00%
Winter Sand	20,000	18118	20,000	20,000	0	0.00%
Winter Maint & Repair	10,000	10845	10,000	7,500	-2,500	-25.00%
Winter Storm Repair		0	1	1	1	new line
<b>Total Highway</b>	<b>372,143</b>	<b>386289</b>	<b>372,144</b>	<b>372,144</b>	<b>1</b>	<b>0.00%</b>
<b>Insurance</b>						
Property Liability Insurance Trust	30,916	27690	33,300	33,300	2,384	7.71%
Group Health Insurance	101,058	81396	106,846	106,846	5,788	5.73%
Group Disability Insurance	5,380	5522	5,791	5,791	411	7.64%
Group Dental Insurance	5,087	3490	6,298	6,298	1,211	23.81%
Life Insurance	288	268	312	312	24	8.33%
Fica & Medi Exp Ins Buy-out	1,820	938	1,561	1,561	-259	-14.23%
Unemployment Compensation	4,189	3865	2,500	2,500	-1,689	-40.32%
Worker's Compensation	18,410	6095	19,883	19,883	1,473	8.00%
<b>Total Insurance</b>	<b>167,148</b>	<b>129263</b>	<b>176,491</b>	<b>176,491</b>	<b>9,343</b>	<b>5.59%</b>
<b>Legal Expenses</b>	<b>30,000</b>	<b>22949</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0.00%</b>
<b>Other Culture &amp; Recreation</b>						
Summer Rec - Supplies	1	0	1	1	0	0.00%
Field Trips & Events	1	0	1	1	0	0.00%
Ski Program	1	0	1	1	0	0.00%
<b>Total Other Culture &amp; Recreation</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.00%</b>
<b>Parks &amp; Recreation</b>						
Park Maintenance - Clean/Trash	1,000	0	1,000	1,000	0	0.00%
Opening/Closing Park Bathrooms	1,000	0	1,000	1,000	0	0.00%
Park Supplies/Repair	1,000	2472	1,000	2,000	1,000	100.00%
Maintenance - Pond Park	100	0	100	100	0	0.00%
Mowing & Trimming	1,500	945	1,500	1,500	0	0.00%

			2014 BOS PROPOSED BUDGET	2014 BUDGET COMMITTEE	INC / (DEC) over 2013 Budget	% INC / (DEC) over 2013 Budget
PURPOSE OF APPROPRAITION	2013 APPROVED	2013 EXPENDED				
Mowing & Trimming - Pond Park	550	540	550	550	0	0.00%
Special Event Preparation (name chng)	250	0	250	250	0	0.00%
Electricity - Pond Park & Moore Park	300	755	300	300	0	0.00%
<b>Total Parks &amp; Recreation</b>	<b>5,700</b>	<b>4712</b>	<b>5,700</b>	<b>6,700</b>	<b>1,000</b>	<b>17.54%</b>
<b>Planning Board</b>						
Telephone	600	611	660	660	60	10.00%
Microfilming	1	0	1	1	0	0.00%
Law Lectures	200	90	200	200	0	0.00%
Conference/Seminars	250	60	150	150	-100	-40.00%
Postage	250	69	250	250	0	0.00%
Books, Periodicals & Documents	100	28	100	100	0	0.00%
Special Projects	150	257	150	150	0	0.00%
Mileage	25	18	25	25	0	0.00%
Legal Notices	300	192	300	300	0	0.00%
<b>Total Planning Board</b>	<b>1,876</b>	<b>1325</b>	<b>1,836</b>	<b>1,836</b>	<b>-40</b>	<b>-2.13%</b>
<b>Police</b>						
Chief's Wages	75,856	77354	77,138	77,138	1,282	1.69%
Secretarial Wages	35,142	36605	36,400	36,400	1,258	3.58%
Chief & Secretarial Fica & Medi	3,788	3825	3,904	3,904	116	3.06%
Retirement	82,110	88626	101,187	101,187	19,077	23.23%
Health/Safety - Exams	280	0	1	1	-279	-99.64%
Full-Time Wages	287,955	290376	292,531	292,531	4,576	1.59%
Special Police Officer wages	25,000	22529	25,000	25,000	0	0.00%
Overtime	25,000	21128	25,000	25,000	0	0.00%
Full time/PT/OT Fica & Medi	6,451	6143	6,523	6,523	72	1.12%
Uniforms	3,300	2435	3,300	3,300	0	0.00%
Training Expenses	750	672	750	750	0	0.00%
Telephone	7,520	7303	7,520	7,520	0	0.00%
Computer Expenses	7,510	3891	7,510	7,510	0	0.00%
Photography	100	115	100	100	0	0.00%
Prosecution Services	13,003	13003	13,393	13,393	390	3.00%
Testing/Hiring	500	261	500	500	0	0.00%
Dues & Subscriptions	700	980	860	860	160	22.86%
Office Supplies	750	544	750	750	0	0.00%
Juvenile Supplies	100	0	100	100	0	0.00%
Postage	315	217	315	315	0	0.00%
Equipment Maintenance	2,500	2442	2,500	2,500	0	0.00%
Copier Maintenance/Supplies	300	415	300	300	0	0.00%
Gasoline	28,000	21891	24,000	24,000	-4,000	-14.29%
Tires	2,000	1941	2,000	2,000	0	0.00%
Maintenance of Cruisers	8,000	7567	8,000	8,000	0	0.00%
OHRV Maintenance	500	567	125	125	-375	-75.00%
Books & Printed Materials	500	421	500	500	0	0.00%

			2014	2014	INC / (DEC)	% INC / (DEC)
	2013	2013	BOS	BUDGET	over 2013	over 2013
PURPOSE OF APPROPRAITION	APPROVED	EXPENDED	PROPOSED	COMMITTEE	Budget	Budget
Ammunition	2,000	1811	2,000	2,000	0	0.00%
Community Relations	150	56	50	50	-100	-66.67%
Miscellaneous	250	711	250	250	0	0.00%
Booking Area Improvements	50	0	1	1	-49	-98.00%
Police Equipment	5,000	4953	8,500	8,500	3,500	70.00%
New Cruiser	25,700	26550	12,000	12,000	-13,700	-53.31%
Mileage	75	27	75	75	0	0.00%
Special Detail Wages	3,000	770	3,000	3,000	0	0.00%
Special Detail Fica & Medi	230	11	230	230	0	0.00%
<b>Total Police</b>	<b>654,385</b>	<b>646139</b>	<b>666,313</b>	<b>666,313</b>	<b>11,928</b>	<b>1.82%</b>
<b>Prinicpal - Long Term Bonds &amp; Notes</b>						
Transfer Station Bond	150,000	150000	150,000	150,000	0	0.00%
Interest on Transfer Station Bond	34,500	34500	28,125	28,125	-6,375	-18.48%
<b>Total Principal Bonds &amp; Notes</b>	<b>184,500</b>	<b>184500</b>	<b>178,125</b>	<b>178,125</b>	<b>-6,375</b>	<b>-3.46%</b>
<b>Property Appraisal</b>	<b>7,500</b>	<b>7578</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>0.00%</b>
<b>Solid Waste</b>						
Permanent Wages	82,400	83401	84,000	84,000	1,600	1.94%
Part Time Wages	18,000	14476	18,000	18,000	0	0.00%
FICA & Medi	7,681	7585	7,803	7,803	122	1.59%
Retirement	1,600	1630	1,650	1,650	50	3.13%
Clothing Allowance	1,000	836	1,000	1,000	0	0.00%
Communications	1,400	1810	1,400	1,400	0	0.00%
Landfill Disposal (MSW & C&D)	128,000	109509	128,000	128,000	0	0.00%
Testing	2,000	1882	2,000	2,000	0	0.00%
Facility O&M & Electricity	13,000	13894	13,000	13,000	0	0.00%
Printing Costs	500	45	500	500	0	0.00%
Supplies & tools - General	1,250	1346	1,250	1,250	0	0.00%
Loader O&M	9,000	8158	8,000	8,000	-1,000	-11.11%
Certification, Dues & Training	1,500	1470	1,500	1,500	0	0.00%
Special Projects - Repairs & Improv.	4,000	3600	4,000	4,000	0	0.00%
Tires	1,000	558	1,000	1,000	0	0.00%
CFC Removal	1,000	1280	1,000	1,000	0	0.00%
Fluorescent Bulb Disposal	800	628	1,000	1,000	200	25.00%
Glass Disposal Charges	3,000	4564	4,000	4,000	1,000	33.33%
Transportation of Recyclables	3,500	1877	3,500	3,500	0	0.00%
Hydraulic Equipment O&M	4,000	861	4,000	4,000	0	0.00%
Disposal of Recyclables	4,000	225	4,000	4,000	0	0.00%
Recycling Supplies	1,500	515	1,500	1,500	0	0.00%
Household Hazardous Waste Day			15,000	12,000	12,000	
<b>Total Solid Waste</b>	<b>290,131</b>	<b>260150</b>	<b>307,103</b>	<b>304,103</b>	<b>13,972</b>	<b>4.82%</b>
<b>Street Lighting</b>	<b>6,000</b>	<b>5606</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0.00%</b>

PURPOSE OF APPROPRAITION	2013 APPROVED	2013 EXPENDED	2014 BOS PROPOSED BUDGET	2014 BUDGET COMMITTEE	INC / (DEC) over 2013 Budget	% INC / (DEC) over 2013 Budget
<b>Tax Collector</b>						
Tax Collector's Stipend	8,371	8513	8,514	8,514	143	1.71%
Deputy Tax Collector Wages	3,477	3993	4,121	4,121	644	18.52%
Identifying Mortgages	1,400	1052	1,400	1,400	0	0.00%
Tax Collector Fees	2,500	3348	3,000	3,000	500	20.00%
FICA & Medi	1,205	957	967	967	-238	-19.75%
Telephone	450	737	730	730	280	62.22%
Tax Collectors Membership Fees	1,060	1051	775	775	-285	-26.89%
Office Supplies	275	196	275	275	0	0.00%
Postage	2,400	3360	2,800	2,800	400	16.67%
Tax Bills	1,350	1295	1,350	1,350	0	0.00%
<b>Total Tax Collector</b>	<b>22,488</b>	<b>24502</b>	<b>23,932</b>	<b>23,932</b>	<b>1,444</b>	<b>6.42%</b>
<b>Town Building Expenses</b>						
Building Maintenance Person	2,200	2239	2,200	2,200	0	0.00%
Electricity	12,000	10702	12,000	12,000	0	0.00%
Heat	3,600	2914	3,600	3,600	0	0.00%
Alarm Monitoring - Fire & Security	480	615	480	480	0	0.00%
Sprinkler System Maintenance	175	175	175	175	0	0.00%
Building Maintenance	5,000	3898	5,000	5,000	0	0.00%
Custodial	6,500	6500	6,500	6,500	0	0.00%
Carpet Cleaning/Tile Floor	1,000	825	1,000	1,000	0	0.00%
Groundskeeping	1,200	1501	1,200	1,200	0	0.00%
Fax Machine Line	550	676	700	700	150	27.27%
Old Library Maintenance	4,020	3600	14,020	14,020	10,000	248.76%
<b>Total Town Building Expenses</b>	<b>36,725</b>	<b>33646</b>	<b>46,875</b>	<b>46,875</b>	<b>10,150</b>	<b>27.64%</b>
<b>Town Clerk</b>						
Town Clerk Fees	12,000	10598	12,000	12,000	0	0.00%
Muni Agent/Vitals/Title	22,500	22927	23,000	23,000	500	2.22%
Deputy Town Clerk	9,000	10567	9,000	9,000	0	0.00%
Town Clerk's Stipend	1,236	1257	1,257	1,257	21	1.70%
FICA & Medi	3,388	3436	3,462	3,462	74	2.18%
Telephone	600	767	700	700	100	16.67%
E-reg Internet Registrations	2,000	1223	1,500	1,500	-500	-25.00%
Restoration of Official Documents	1,050	1300	1,300	1,300	250	23.81%
Election Materials	3,900	3651	3,900	3,900	0	0.00%
Motor Vehicle Supplies	3,200	3030	3,296	3,296	96	3.00%
Dog License Supplies	330	332	250	250	-80	-24.24%
Conference Exp & Mileage	1,500	991	1,500	1,500	0	0.00%
Office Supplies	500	699	500	500	0	0.00%
Computer/Printer purchase	500	1183	700	700	200	40.00%
Postage	750	786	850	850	100	13.33%
Vital Statistics	50	50	50	50	0	0.00%
<b>Total Town Clerk</b>	<b>62,504</b>	<b>62795</b>	<b>63,265</b>	<b>63,265</b>	<b>761</b>	<b>1.22%</b>

PURPOSE OF APPROPRAITION	2013 APPROVED	2013 EXPENDED	2014 BOS PROPOSED BUDGET	2014 BUDGET COMMITTEE	INC / (DEC) over 2013 Budget	% INC / (DEC) over 2013 Budget
<b>Town Officer's Expense</b>						
Town Officials' Stipends	13,050	13050	13,050	13,050	0	0.00%
Town Officials Fica & Medi	999	998	999	999	0	0.00%
Office Wages	93,534	76871	80,000	80,000	-13,534	-14.47%
Office Wages Fica & Medi	7,156	5832	6,120	6,120	-1,036	-14.48%
Office Retirement	900	1620	2,000	2,000	1,100	122.22%
Trustee of Trust Clerical	2,500	2815	3,000	3,000	500	20.00%
Trustee of Trust Postage	500	47	300	300	-200	-40.00%
Web Master Fica & Medi	270	80	96	96	-174	-64.44%
Exit 3 - Property Mktg	1	0	1	1	0	0.00%
Telephone	1,200	1587	1,551	1,551	351	29.25%
Software Support/License Fees	25,000	22084	25,000	25,000	0	0.00%
Computer Training	400	0	400	400	0	0.00%
Registry of Deeds	250	388	300	300	50	20.00%
Microfilming	3,000	0	3,000	3,000	0	0.00%
Web Hosting Fee & Domain Name	120	118	250	250	130	108.33%
Web Master Stipend	1,030	1047	1,250	1,250	220	21.36%
Town Report	3,500	3331	3,500	3,500	0	0.00%
Town Report Distribution	300	300	300	300	0	0.00%
Deliberative Session Mailing	1,800	1877	1,900	1,900	100	5.56%
Dues, Subscriptions & Seminars	3,120	3406	3,220	3,220	100	3.21%
Supplies - Office & General	3,400	3693	4,000	4,000	600	17.65%
Postage & Base Rental	2,230	2783	3,000	3,000	770	34.53%
Copier Maintenance/Toner	1,600	2143	2,100	2,100	500	31.25%
Tax map Maintenance	1,700	1890	2,000	2,000	300	17.65%
Equipment Maintenance	1,370	929	1,370	1,370	0	0.00%
RSA's	300	271	300	300	0	0.00%
Office Expenses	800	1049	800	800	0	0.00%
Internet/E-Mail Service	2,291	2088	2,100	2,100	-191	-8.34%
Mileage	400	51	400	400	0	0.00%
Legal Notices & Advertising	450	324	450	450	0	0.00%
Potential ADA Requirements	1	0	1	1	0	0.00%
Employee Merit Wage & Benefit Pool	1	0	1	1	0	0.00%
<b>Total Town Officer's Expenses</b>	<b>173,173</b>	<b>150674</b>	<b>162,759</b>	<b>162,759</b>	<b>-10,414</b>	<b>-6.01%</b>
<b>Treasurer</b>						
Treasurer's Stipend	6,335	6483	6,483	6,483	148	2.34%
Extra Clerical Work	876	850	891	891	15	1.71%
Deputy Treasurer Wages	309	270	315	315	6	1.94%
FICA & Medi	576	582	589	589	13	2.26%
Seminars & Computer Training	50	0	50	50	0	0.00%
Office Supplies	50	6	50	50	0	0.00%
Postage & Mileage	800	706	800	800	0	0.00%
<b>Total Treasurer</b>	<b>8,996</b>	<b>8896</b>	<b>9,178</b>	<b>9,178</b>	<b>182</b>	<b>2.02%</b>

PURPOSE OF APPROPRAITION	2013 APPROVED	2013 EXPENDED	2014 BOS PROPOSED BUDGET	2014 BUDGET COMMITTEE	INC / (DEC) over 2013 Budget	% INC / (DEC) over 2013 Budget
<b>Welfare</b>						
Wages	7,000	6233	6,550	6,550	-450	-6.43%
FICA & Medi	536	477	501	501	-35	-6.53%
Protective Clothing	1	0	1	1	0	0.00%
Telephone	600	976	680	680	80	13.33%
Dues	150	30	75	75	-75	-50.00%
Miscellaneous/Office Supplies	300	220	300	300	0	0.00%
Books, Meeting, Seminars & Training	200	240	250	250	50	25.00%
Mileage	500	311	300	300	-200	-40.00%
<b>Total Welfare</b>	<b>9,287</b>	<b>8487</b>	<b>8,657</b>	<b>8,657</b>	<b>-630</b>	<b>-6.78%</b>
<b>Zoning Board</b>						
Microfilming	1	0	1	1	0	0.00%
Conference/Schools/Ref	390	35	390	390	0	0.00%
Office Supplies	40	51	40	40	0	0.00%
Postage	750	166	750	750	0	0.00%
Legal Notices	570	312	570	570	0	0.00%
<b>Total Zoning Board</b>	<b>1,751</b>	<b>565</b>	<b>1,751</b>	<b>1,751</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL OPERATING BUDGET</b>	<b>2,339,564</b>	<b>2220951</b>	<b>2,379,875</b>	<b>2,377,975</b>	<b>38,411</b>	<b>1.64%</b>

## 2014 Default Budget

Purpose of Appropriation		2013 Adopted Operating Budget	Reductions & Increases	Minus One Time Appropriations	2014 Default Budget
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive	173,173			173,173
4140-4149	Elections, Reg. & Vital Statistics	66,657	7,452		74,109
4150-4151	Financial Administration	51,092			51,092
4152	Rebaluation of Property	7,500			7,500
4153	Legal Expenses	30,000			30,000
4191-4193	Planning & Zoning	3,627			3,627
4194	General Government Buildings	36,725			36,725
4195	Cemeteries	26,178			26,178
4196	Insurance	167,148	9,343		176,491
4197	Advertising & Regional Assoc.	2,497			2,497
<b>PUBLIC SAFETY</b>					
4210-4214	Police	654,385	19,077		673,462
4215-4219	Ambulance	1			1
4220-4229	Fire	137,750			137,750
4240-4249	Building Inspection	67,317			67,317
4290-4298	Emergency Management	3,051			3,051
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration	3,142			3,142
4312	Highways & Streets	369,001			369,001
4316	Street Lighting	6,000			6,000
<b>SANITATION</b>					
4324	Solid Waste Disposal	290,131			290,131
<b>HEALTH</b>					
4411	Administration	800			800
4414	Pest Control	7,820			7,820
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.	42,287			42,287
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	5,700			5,700
4589	Other Culture & Recreation	3			3
<b>CONSERVATION</b>					
4611-4612	Admin. & Purch. Of Nat. Resources	2,079			2,079
4619	Other Conservation	1,000			1,000
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes	150,000			150,000
4721	Interest - Long Term Bonds & Notes	34,500	-6,375		28,125
<b>TOTAL</b>		2,339,564	29,497		2,369,061
<b>Acct#</b>	<b>Explanation for Increases</b>		<b>Acct #</b>	<b>Explanation for Reductions</b>	
4140-4149	3 elections this year		4,721	Decrease in interest on bond	
4196	Increase in rates				
4210-4214	Increase in mandatory NHRS contributions				

# TOWN OF CANDIA, NEW HAMPSHIRE ANNUAL TOWN DELIBERATIVE SESSION

February 1, 2014

The annual meeting was declared open by the Moderator at 8:58 AM. The opening prayer was led by Reverend Barbara Sander. Members of Candia Scout troops conducted the flag ceremony. The Pledge of Allegiance was led by Selectman Fred Kelley.

Prior to the reading of the warrant articles, Moderator H. Clark Thyng took the opportunity to introduce the following officials and staff seated on the stage and in the audience: Town Clerk Chris Dupere, Deputy Town Clerk Cheryl Bond, Chairman of the Board of Selectmen Fred Kelley, Selectman Richard Snow, Vice Chair of the Board of Selectmen Carleton Robie, Selectman Amanda Soares, Selectman Dave DePuy, Selectmen's Assistant Andria Hansen, Budget and Finance Coordinator Donna Becker, and Legal Counsel Matt Serge. Moderator Thyng also introduced the other officials who serve the Town: Tax Collector Candy Stamatelos, Deputy Tax Collector Donna Hetzel, Town Treasurer Kate Philbrick, Budget Committee Chair Matthew Broadhead, Conservation Commission Chair Betsy Kruse, Emergency Management Director Bob Panit, Fire Chief and Forest Fire Warden Dean Young, Fitts Museum Treasurer Janet Lewis, Health Officer Dave Murray, Heritage Commission Chair Diane Philbrick, Chair of the Planning Board Sean James, Police Chief Mike McGillen, Road Agent Dennis Lewis, Chair of the Smyth Public Library Trustees Deb Spezzaferri, Superintendent of Cemeteries Jerry Becker, Chair of the Supervisors of the Checklist Candy Stamatelos, Trustee of Trust Funds Chair Dave Labbe, and Chair of the Zoning Board of Adjustment Boyd Chivers. Moderator Thyng also wished to thank Moore School Principal Robert St. Cyr, Vice Principal Michelle Lavallee, and Lynda Byrne and the Moore School Staff for setting up the facilities we are using today.

The Moderator will recognize the following persons to speak for informational purposes: Town Counsel Matt Serge and Police Chief McGillen. There was no objection.

Scott Tierno and John Helmig were introduced as Assistant Moderators for the meeting, having been previously sworn in by Town Clerk Dupere.

The Moderator then briefly reviewed the modified Roberts Rules of Order with the assembly. He then read Article 1, explaining that the election of officers would take place on March 11.

## ARTICLE 1.

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for One
Budget Committee	3 year term	Vote for Three
Planning Board	3 year term	Vote for Two
Trustee of Trust Fund	3 year term	Vote for One
Superintendent of Cemeteries	1 year term	Vote for One
Town Clerk	3 year term	Vote for One



Road Agent	3 year term	Vote for One
Library Trustee, (Public Rep.)	3 year term	Vote for One
Supervisor of the Checklist	6 year term	Vote for One

**ARTICLE 2.**

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,377,975.00**. Should this article be defeated, the default budget shall be **\$2,369,061.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0) Motion by Carleton Robie, seconded by Fred Kelley. Selectman Soares wished to amend the article to read \$2,427, 975.00, seconded by Selectman Kelley. Selectman Soares explained the additional \$50,000.00 would be used in the solid waste disposal line to move forward with the project. The amendment was seconded by Mr. Kelley There was no discussion. Vote on the amendment was taken by a show of ballots. The amendment was adopted. There was no discussion on the amended article. Vote was taken by a show of ballots. The amended article will be placed on the ballot.

Motion to move articles 3 through 13 as a block was made by Bob Bruce and seconded by Al Hall. It was voted by the legislative body to move the articles as a block.

**ARTICLE 3.**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0)

**ARTICLE 4.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7-1)

**ARTICLE 5.**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-2)

**ARTICLE 6.**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-2)

**ARTICLE 7.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (**\$1,250**) in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0)

**ARTICLE 8.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 6-1)

**ARTICLE 9.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

**ARTICLE 10.**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred and Two Dollars **(\$702)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

**ARTICLE 11.**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 4-3)

**ARTICLE 12.**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

**ARTICLE 13.**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 5-2)

Motion from Todd Allen, seconded by Mr. Gagnon to move the articles to the ballot as read. Vote was taken by a show of ballots. Articles 3 through 13 will be placed on the ballot as written,

**ARTICLE 14.**

To see if the Town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000.00)** to **resurface Lane Rd., Green Rd. and portions of Depot Rd.** Included in this project will be the replacement of the two four-foot round culverts at Ward Brook with a box culvert and address all other drainage problems that exist on Depot Road. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6-1) Motion was made by Mr. Snow, seconded by Mr. Kelley. Road Agent, Dennis Lewis explained the article. The road reconstruction articles have been voted on separately from the operating budget for 22 years. Patten Hill Road has been completed. Depot Road has a drainage issue, and the roads are in very poor shape. Amanda questioned if other parts of Town were in the long range plans and Dennis replied that Critchett Road, Island Road and Chester Turnpike are in the future plans. Mr. Lewis, when asked by a resident, explained the project would begin from Patten Hill Road and end at the old railroad tracks. The State actually maintains Depot Road from Langford Road to the railroad tracks. There was no further discussion. Vote was taken by a show of ballots. Article 14 will be placed on the ballot as written.

#### **ARTICLE 15.**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars **(\$75,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7-0) Motion was made by Dick Snow, seconded by Fred Kelley. Mr. Dann asked why the vote is 4 to 1. Mrs. Soares explained she felt the money should go directly into the budget and not as a separate warrant article. Mr. Lewis explained that if winter keeps going the way it is we will be using the entire amount. There was no further discussion. Vote was taken by a show of ballots. Article 15 will be placed on the ballot as written.

#### **ARTICLE 16.**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0) Motion was made by Selectman Robie, seconded by Selectman Soares. There was no discussion. The vote was taken by a show of ballots. Article 16 will be placed on the ballot as written.

#### **ARTICLE 17.**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 4-2-1) Motion was made by Mr. Kelley, seconded by Mr. Robie. Fire Chief Dean Young explained this article has been a way of putting money aside each year to defray the huge expense of a new truck. Grants are also applied for. The fire apparatus in Candia is on a twenty five year cycle because the apparatus has been well maintained. There were no questions. Vote was taken by a show of ballots. Article 17 will be placed on the ballot as written..

#### **ARTICLE 18.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Three Thousand Eight Hundred Eighty Dollars **(\$133,880)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0) Motion to accept the article as read was made by Selectman DePuy, seconded by Mr. Snow. Deb Spezzaferri, chair of the Library Trustees wished to amend the article to reduce the dollar amount to. \$132,680.00 Mrs. Spezzaferri explained the decrease was due to a reduction in health insurance. The amendment was seconded by Mr. Kelley. When voted on by a show of ballots, the amendment passes, There was no discussion on the amended article. Vote was taken by a show of ballots. Article 18 will be placed on the ballot as amended.

#### **ARTICLE 19.**

to see if the Town will vote to raise and appropriate the sum of Four thousand, Six hundred and Fifty dollars **(\$4,650.00)** for the first phase of updating the **Candia Master Plan** per RSA 674:3. (Submitted by the Planning Board) (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7-0) Moved by by Fred Kelley, seconded by Dick Snow. Sean James spoke to the article giving history on the current master plan. He explained the Master Plan is a summary , a road map for the planning board, and conservation commission to see where we are headed for the next ten years. A lot of the current plan is out of date. The main concern in the old plan was limiting growth. Mr. James explained we

need to update the current plan. Mr. Dann stated the article says phase one. Will there be more phases? Mr. James replied we are looking at two phases. There was no further discussion. Vote was taken by a show of ballots. Article 19 will be moved to the ballot as written.

#### **ARTICLE 20.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Submitted by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0) Motion to accept the article as read was made by Amanda Soares, seconded by Dave DePuy. There was no discussion. Vote was taken by a show of ballots. Article 20 will be placed on the ballot as written.

#### **ARTICLE 21.**

To see if the Town will vote to **reinstate**, in accordance with RSA 289:6, III, a five-member Board of **Cemetery Trustees**. If this article passes, a new board of cemetery trustees will be elected at the town meeting next following this vote. (Recommended by the Board of Selectmen by a vote of 3 to 2) Motion was made by Mr. Snow, seconded by Mr. Robie. Mr. Snow explained that ten years ago the legislative body voted to let the selectmen be the trustees. The selectmen feel they have enough to do and it is time to elect a Board of Trustees. There was no discussion. Vote was taken by a show of ballots. Article 21 will be placed on the ballot as written.

#### **ARTICLE 22.**

To see if the Town will vote to **establish** a five-member Board of Trustees for the **Old Smyth Memorial Building**. The Board of Selectmen will appoint the members for their first terms. (Recommended by the Board of Selectmen by a vote of 4 to 1) Motion was made by Carleton Robie, seconded by Fred Kelley. There was no discussion. The vote was taken by a show of ballots. Article 22 will be moved to the ballot as written.

#### **ARTICLE 23.**

To see if the Town will vote to **revoke** the **DARE car trust fund** pursuant to RSA 31:19-a. (Recommended by the Board of Selectmen by a vote of 5 to 0) Motion was made by Mr. Snow, seconded by Mr. Kelley. The article is at the request of the Trustees of Trust Funds. It must be voted on by the assembly. There was no discussion. Vote was taken by a show of ballots. Article 23 will be placed on the ballot as written.

#### **ARTICLE 24.**

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Not recommended by the Board of Selectmen 3-2) (Recommended by the Budget Committee by a vote of 3-3-1) Motion by Mr. Snow, seconded by Mr. Robie. Paul Leblond, current president of the CYAA spoke to the article. He stated most of the revenue is generated from rental of the facilities. There was no further discussion. Vote was by a show of ballots. Article 24 will be placed on the ballot as written.

#### **ARTICLE 25.**

To see if the Town will vote to appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as EEE and West Nile Virus. Submitted by petition. (Not recommended by the Budget Committee by a vote of 6-0-1) Motion by Mr. Snow, seconded by Eric Schifflett. Mr. Snow wished to insert the word raise, to see if the Town will raise and appropriate. Seconded by Mr. Dewitt. He explained this is a housekeeping issue. There was no discussion on the amendment. Vote was taken by a show of ballots, and

the amendment passes. Eric Schifflett explained that his daughter contracted EEE four years ago. He has a very vested interest in this article. By reducing the mosquito population in advance, we reduce the risk. He urged us to put this on the ballot. Russ Dann had a couple of questions. What was done a few years ago? Mr. Schifflett explained that part of this money would be used for bacterial control, which was done a few years ago, and the rest for spraying. What would be the outcome if Manchester Waterworks asks that no spraying occurs? Mr. Schifflett explained that Dragon Mosquito control would not treat certain bodies of water and people can have the water treated with bacteria and opt out for spraying. There is no additional cost for positions were filled: testing. People can opt in or out for spraying. Mr. Chivers explained that he had a problem with Dragon Mosquito Control, They should ask permission from the landowner to enter their property. Mr. Schifflett explained there are several levels of treatment. Mrs. Soares stated that people have to use bug spray, which is the first step. When the program was done three years ago, only the bacteria was used. There was no further discussion. Vote was taken by a show of ballots. The amended .Article 25 will be moved to the ballot as read.

Following the completion of the warrant articles, the traditional positions were filled: Reeve of Hogs, Robert Jones, Scaler of Timber, Sharon Dewitt, and Viewer of Fences, Robert Gagne

There was no further discussion. The 2014 Annual Deliberative session was concluded at 10:04AM

Respectfully Submitted,

Christine Dupere  
Town Clerk of Candia:

**TOWN OF CANDIA, NEW HAMPSHIRE  
BALLOT FOR THE ELECTION  
MARCH 11, 2014**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s).**
- B. Follow directions as to the number of candidates to be marked for each office.**
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.**

**SELECTMAN, Three Year Term, Vote for not more than 1**

**Boyd Chivers**

**Thomas Dimaggio**

**Frederick Kelley**

**TOWN CLERK, Three Year Term, Vote for not more than 1**

**Christine Dupere**

**ROAD AGENT, Three Year Term, Vote for not more than 1**

**Dennis Lewis**

**TRUSTEE OF TRUST FUNDS, Three Year Term, Vote for not more than 1**

**Albert Hall III**

**PLANNING BOARD, Three Year Term, Vote for not more than 2**

**Sean James**

**Richard Lazott**

**Michael Santa**

**BUDGET COMMITTEE, Three Year Term, Vote for not more than 3**

**Carol Coppola**

**Kevin Coughlin**

**Rebecca Cronk**

**Mark Laliberte**

**Andrea Peach**

**Judith Szot**

**SUPERINTENDENT OF CEMETERIES, One Year Term, Vote for not more than 1**

**Jerome Becker**

**LIBRARY TRUSTEE (PUBLIC REP), Three Year Term, Vote for not more than 1**

**Gwenyth Paprocki**

**SUPERVISOR OF THE CHECKLIST, Six Year Term, Vote for not more than 1**

**Janet C. Wilderman**

**Are you in favor of the adoption of Article 2 as follows:**

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million Four Hundred Twenty Seven Thousand Nine Hundred Seventy Five Dollars and no cents (**\$2,427,975.00.**) Should this article be defeated, the default budget shall be **\$2,369,061.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0) Motion to move articles 3 through 13 as a block was made by Bob Bruce and seconded by Al Hall. It was voted by the assembly to move the articles as a block.

YES

NO

**Are you in favor of the adoption of Article 3 as follows:**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0)

YES

NO

**Are you in favor of the adoption of Article 4 as follows:**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7-1)

YES

NO

**Are you in favor of the adoption of Article 5 as follows:**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-2)

YES

NO

**Are you in favor of the adoption of Article 6 as follows:**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-2)

YES

NO

**Are you in favor of the adoption of Article 7 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (**\$1,250**) in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0)

YES

NO

**Are you in favor of the adoption of Article 8 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 6-1)

YES

NO

**Are you in favor of the adoption of Article 9 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

YES

NO

**Are you in favor of the adoption of Article 10 as follows:**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred and Two Dollars (**\$702**) in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

YES

NO



**Are you in favor of the adoption of Article 11 as follows:**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (**\$700**) in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 4-3)

YES

NO

**Are you in favor of the adoption of Article 12 as follows:**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

YES

NO

**Are you in favor of the adoption of Article 13 as follows:**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 5-2)

YES

NO

**Are you in favor of the adoption of Article 14 as follows:**

To see if the Town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000.00**) to **resurface Lane Rd., Green Rd. and portions of Depot Rd.** Included in this project will be the replacement of the two four-foot round culverts at Ward Brook with a box culvert and address all other drainage problems that exist on Depot Road. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6-1)

YES

NO

**Are you in favor of the adoption of Article 15 as follows:**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (**\$75,000**) for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7-0)

YES

NO

**Are you in favor of the adoption of Article 16 as follows:**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0)

YES

NO

**Are you in favor of the adoption of Article 17 as follows:**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 4-2-1)

YES

NO

**Are you in favor of the adoption of Article 18 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Two Thousand Six Hundred Eighty Dollars **(\$132,680)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0)

YES

NO

**Are you in favor of the adoption of Article 19 as follows:**

to see if the Town will vote to raise and appropriate the sum of Four thousand, Six hundred and Fifty dollars **(\$4,650.00)** for the first phase of updating the **Candia Master Plan** per RSA 674:3. (Submitted by the Planning Board) (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7-0)

YES

NO

**Are you in favor of the adoption of Article 20 as follows:**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Submitted by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0)

YES

NO

**Are you in favor of the adoption of Article 21 as follows:**

To see if the Town will vote to **reinstate**, in accordance with RSA 289:6, III, a five-member Board of **Cemetery Trustees**. If this article passes, a new board of cemetery trustees will be elected at the town meeting next following this vote. (Recommended by the Board of Selectmen by a vote of 3 to 2)

YES

NO

**Are you in favor of the adoption of Article 22 as follows:**

To see if the Town will vote to **establish** a five-member Board of Trustees for the **Old Smyth Memorial Building**. The Board of Selectmen will appoint the members for their first terms. (Recommended by the Board of Selectmen by a vote of 4 to 1)

YES

NO

**Are you in favor of the adoption of Article 23 as follows:**

To see if the Town will vote to **revoke** the **DARE car trust fund** pursuant to RSA 31:19-a. (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES

NO

**Are you in favor of the adoption of Article 24 as follows:**

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Not recommended by the Board of Selectmen 3-2) (Recommended by the Budget Committee by a vote of 3-3-1)

YES

NO

**Are you in favor of the adoption of Article 25 as follows:**

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as EEE and West Nile Virus. Submitted by petition. (Not recommended by the Budget Committee by a vote of 6-0-1)

YES

NO

## SOURCES OF REVUNUE

<u>ACCOUNT #</u>	<u>REVENUE SOURCE</u>	2012 ACTUAL	2013 ACTUAL
<b>TAXES</b>			
01-3120-01-000	Land Use Change Tax	32,945.25	10,202.48
01-3185-01-000	Yield Taxes - Current	9,689.27	11,085.11
01-3185-02-000	Excavation/Activity Tax	0.00	0.00
01-3186-01-000	Payment in Lieu of Taxes	0.00	0.00
01-3190-01-010	Interest on Delinquent Taxes	26,228.83	17,718.18
01-3190-01-020	Interest and Costs after Lien	24,790.75	47,968.00
	Total Taxes	93,654.10	86,973.77
<b>MOTOR VEHICLE PERMIT FEES</b>			
01-3220-03-000	Motor Vehicle Registrations	675,361.63	745,675.00
01-3220-03-010	Recovered Bad Check	0.00	0.00
01-3220-03-020	Muni/Vital/Title Fees	31,027.50	21,448.00
01-3220-03-030	E-Reg Fees	1,084.95	1,191.15
	Total Motor Vehicle Permit Fees	707,474.08	768,314.15
<b>BUILDING PERMITS</b>			
01-3230-01-000	Building Permits	15,689.10	19,679.48
01-3230-09-000	Driveway Permits	75.00	25.00
01-3230-09-001	Burner Permits	0.00	0.00
	Total Building Permits	15,764.10	19,704.48
<b>OTHER LICENSES, PERMITS, &amp; FEES</b>			
01-3290-01-000	Dog Licenses	3,896.50	3,906.50
01-3290-02-000	Dog License Fines	1,697.00	1,318.00
01-3290-03-000	Marriage Licenses	0.00	0.00
01-3290-05-000	Certificates - births & deaths	0.00	0.00
01-3290-09-000	Planning Board Revenue	834.86	144.91
01-3290-09-010	Filing Fees	2,172.50	1,598.00
01-3290-09-040	Recording Fees	0.00	0.00
01-3290-09-050	Zoning Board of Adjustment	589.29	578.51
01-3290-09-060	Current Use Recording	0.00	0.00
01-3290-09-070	Bad Check Fees	354.00	350.00
01-3290-09-080	Junkyard License	25.00	25.00
01-3290-09-090	Testing Service Fees	0.00	0.00
01-3290-09-100	Pistol Permits	1,400.00	1,620.00
	Total Other Permits & Fees	10,969.15	9,540.92

<u>ACCOUNT #</u>	<u>REVENUE SOURCE</u>	2012 ACTUAL	2013 ACTUAL
<b>FROM FEDERAL AND STATE GOVERNMENT</b>			
01-3319-03-000	Volunteer Fire Asst Grant	0.00	0.00
01-3319-09-000	FEMA Grant - Federal	0.00	0.00
01-3351-00-000	Shared Revenue Grant	0.00	0.00
01-3353-00-000	Highway Block Grant	101,058.88	96,519.65
01-3356-00-000	State/Federal Forest Land Reimb.	251.32	161.57
01-3359-04-000	Household Hazardous Waste Day Grant	0.00	0.00
01-3359-05-000	Rooms & Meals Tax	174,557.95	174,294.18
01-3359-06-000	Bicycle Safety Grant	0.00	0.00
01-3359-16-000	Used Oil Collection Grant	0.00	0.00
01-3359-18-000	Emergency Mgmt Update Grant	0.00	0.00
01-3359-18-001	FEMA Grant - State	0.00	4,677.11
01-3359-19-000	OHRV Enforcement	0.00	0.00
01-3359-21-000	Hazard Planning - Emergency Radios	0.00	0.00
01-3359-22-000	EMPG Grant	7,193.50	0.00
01-3359-24-000	State Grants	750.00	0.00
01-3359-25-000	Grants - Police Vests	366.93	0.00
	Total From Federal & State Government	284,178.58	275,652.51
<b>CHARGES FOR SERVICES FROM DEPARTMENTS</b>			
01-3401-01-000	Alum Cans Separated	8,996.88	4,280.72
01-3401-01-010	Aluminum Cans and Foil	0.00	0.00
01-3401-01-020	Scrap Metal	12,049.16	11,978.98
01-3401-01-030	Glass	0.00	0.00
01-3401-01-050	Batteries	0.00	398.97
01-3401-01-060	Propane Tanks Recycled	110.00	110.00
01-3401-01-070	Corrugated Cardboard	5,512.33	4,826.95
01-3401-01-080	Misc & Animal Disp. Fees	0.00	0.00
01-3401-01-110	Steel Cans	3,009.06	1,644.26
01-3401-01-120	Metals - Non Ferrous	5,515.80	4,604.50
01-3401-01-140	Miscellaneous	1,487.16	20.00
01-3401-01-160	Tires	889.00	722.00
01-3401-01-170	Refrigeration Devices	2,800.00	2,400.00
01-3401-01-180	Disposal of Bulky Items	3,240.00	3,760.00
01-3401-01-190	Paper Recycling Bags	0.00	0.00
01-3401-01-200	Mixed Paper	6,323.55	5,326.00
01-3401-01-201	Fire Extinguishers	10.00	30.00
01-3401-01-202	Plastics	5,127.35	3,763.92
01-3401-01-203	Catalytic Converters	0.00	0.00
01-3401-02-010	Photocopies & Postage	730.50	806.02
01-3401-02-020	Zoning Ordinances & Master	0.00	0.00
01-3401-02-030	Subdivision & Site Plan	0.00	0.00
01-3401-02-040	Property Index	0.00	0.00

<u>ACCOUNT #</u>	<u>REVENUE SOURCE</u>	2012 ACTUAL	2013 ACTUAL
01-3401-02-060	Voter Checklist	0.00	0.00
01-3401-02-070	E-Reg postage	208.50	228.50
01-3401-02-090	Miscellaneous	25.00	150.00
01-3401-03-010	Police Reports	420.00	662.00
01-3401-03-020	Charges for Private Duty	60,474.09	0.00
01-3401-03-030	Witness Fees	780.00	390.00
01-3401-03-040	Police Officer Contracts	0.00	5,381.91
01-3401-03-050	Sex Offender	0.00	30.00
01-3401-04-010	Septic Plan	0.00	0.00
01-3401-05-010	Ski Program	0.00	0.00
01-3401-05-020	Summer Rec. Reg. Fees	0.00	0.00
01-3401-05-030	Summer Rec. Field Trip	0.00	0.00
01-3401-06-010	Unanticipated Misc Revenues	0.00	22,550.27
01-3401-07-010	Fire Dept Insp. Fees	0.00	0.00
01-3401-07-020	Fire Department Reports	0.00	0.00
01-3401-07-030	Miscellaneous - Fire Dept	150.00	0.00
01-3401-09-030	Sale of Cemetery Lots	845.00	2,050.00
01-3401-09-040	Miscellaneous Cemetery	278.91	47.00
01-3401-09-050	Sale of Cemetery Markers	825.00	1,350.00
	Total from Departments	119,807.29	77,512.00
	<b>MISCELLANEOUS REVENUES</b>		
01-3500-03-000	Welfare Lien Revenue	10,490.61	1,580.74
01-3501-01-000	Sale of Town Owned Property	1,500.00	2,600.00
01-3501-02-000	Sale of Tax Deeded Property	0.00	0.00
01-3502-00-000	Interest on Investments	3,747.92	937.10
01-3502-01-000	Interest on BAN-Trf Stn	0.00	0.00
01-3504-01-000	Fines from the Court	5,743.96	450.00
01-3506-06-000	Other Insurance Reimbursements	84.54	0.00
01-3509-01-000	Cable TV Franchise Tax	38,725.34	40,222.27
01-3509-02-000	Expert Legal Fees	37.62	0.00
01-3509-04-000	Stale Dated Checks Reversal	0.00	0.00
	Total Miscellaneous	60,329.99	45,790.11
	<b>FUND BALANCE USED TO REDUCE TAXES</b>	271,769.00	100,000.00
	<b>TOTAL REVENUE</b>	1,563,946.29	1,383,487.94

## Gross Wages 2013

<u>Employee Name</u>	<u>Department</u>	<u>Gross Wages</u>
Alberu, Noemi	Conservation Comm Clerical	590.82
Ball, Kyle	Fire Dept Compensation	721.64
Becker, Donna	Payroll & Accounting	34,177.48
Becker, Jerome	Cemetery Superintendent	1,794.52
Beckwith, Edith Joanne	Election Administration	91.20
Bless, Tyler	Fire Dept Compensation	1,018.25
Blevens, Keith	Fire Dept Compensation	714.83
Blevens, Ryan	Fire Dept Compensation	1,064.01
Bolduc, Jason	Fire Dept Compensation	1,397.52
Bond, Cheryl	Town Clerk, Deputy	10,768.65
Bradley, Stephen	ACO	3,535.99
Burnett III, John	Fire Dept Compensation	787.71
Cartier Jr, Rudolph	Fire Dept Compensation	38.95
Cashman Jr, Kevin	Police Officer - FT	65,990.16
Cormier, William	Fire Dept Compensation	1,952.33
Daniels, Jesse	Fire Dept Compensation	254.21
Danley, Joshua	Fire Dept Compensation	32.80
Davis, Roger	Fire Dept Compensation	1,385.72
Deignan, John	Police Officer - FT	12,145.01
DelRosso, Donna	Welfare Director	8,323.03
Denoncourt, George	Fire Dept Compensation	16.40
DePuy, R. David	Selectman	2,500.00
Desrochers, Gerald	Fire Dept Compensation	88.15
Duarte, Joaquim	Selectman	750.00
Dube, Matthew	Fire Dept Compensation	3,194.69
Ducharme, Richard	Fire Dept Compensation	28.70
Dupere, Christine	Town Clerk	35,034.82
Dupere, Eileen	Election Administration	218.81
Eastman, Cheryl	Selectman's Assistance	9,266.69
Finch, Thomas	Fire Dept Compensation	1,658.02
Fitts Jr, Richard	Fire Dept Compensation	891.80
Frederick, Adam	Fire Dept Compensation	139.41
Fuzzell, Jon	Fire Dept Compensation	54.70
Gagnon, Danielle	Fire Dept Compensation	653.99
Gagnon, Jeffrey	Fire Dept Compensation	246.01
Gallagher, Scott	Police Officer - FT	63,486.42
Gaudio, Thomas	Fire Dept Compensation	526.22
Giffen, Thomas	Trustees Treasurer	50.00
Gray, Daniel	Police Officer - FT	62,397.42
Gray, Robin	Election Administration	110.20
Hall, Jason	Fire Dept Compensation	98.41
Hamel, Donald	Fire Dept Compensation	1,528.72
Hansen, Andria	Admin Assistant to Selectmen	37,278.85
Hetzel, Donna-Jean	Tax Collector, Deputy	3,992.68

## Gross Wages 2013

<u>Employee Name</u>	<u>Department</u>	<u>Gross Wages</u>
Hourigan, Sherry	Election Administration	51.30
Kebler, John	Recycle Center	2,741.62
Kelley, Frederick	Selectman	2,875.00
Kelley, Lynda	Supervisor of Checklist	277.40
Lamarche, Joseph	Recycle Center	36,012.81
Langlois, Richard	Police Officer - FT	61,322.86
LeBlanc, Mitchell	Fire Dept Compensation	593.76
Lewis, Dennis	Road Agent	1,800.00
Lewis, Janet	Treasurer, Deputy	270.00
L'Heureux, Stephen	Fire Dept Compensation	131.20
Mahoney, Kevin	Police Officer - FT	54,890.91
Mann, Scott	Fire Dept Compensation	1,288.86
Marion, Ryan	Fire Dept Compensation	88.16
Martel, Robert	Fire Dept Compensation	329.41
May, George	Fire Dept Compensation	954.69
McCarron Jr, Kenneth	Police Officer - PT	16,390.35
McGillen, Michael	Police Chief	84,036.66
McGregor, Richard	Fire Dept Compensation	131.20
Merchant, Karen	Police Dept Secretary	34,514.96
Minichiello, John	Police Officer - PT	7,503.14
Montminy, Marlene	Budget Committee Clerical	717.00
Morrill, Kaitlyn	ACO	305.50
Mortimer Jr, Paul	Fire Dept Compensation	994.30
Murray, David	Building Inspector	26,443.29
Novitch, Aaron	Fire Dept Compensation	754.44
Panit, Robert	Election Administration	746.93
Paulsen, Jacob	Fire Dept Compensation	1,072.21
Perier, James	Fire Dept Compensation	358.77
Perkins, Charles	Fire Dept Compensation	262.41
Philbrick, Kathleen	Treasurer	7,332.56
Pike, Robert	Cemetery	18,817.98
Preble, William	Fire Dept Compensation	106.61
Robichaud, Sharon	Land Use / Fire Dept Admin.	30,963.97
Robie, Carleton	Selectman	1,875.00
Sangillo, Catherine	Web Master	1,047.48
Schibbelhute, Doreen	Fire Dept Compensation	1,763.09
Seidner, John	Fire Dept Compensation	2,261.27
Sicard, Adam	Fire Dept Compensation	106.61
Snow, Richard	Selectman	2,500.00
Soares, Amanda	Selectman	2,500.00
Soucy, Isaiah	Fire Dept Compensation	1,357.17
Stamatelos, Candice	Tax collector	8,851.48
Terilli, Thomas	Police Officer - FT	18,682.75
Thyng, Harold C.	Election Administration	153.90



## Gross Wages 2013

<u>Employee Name</u>	<u>Department</u>	<u>Gross Wages</u>
Tomlin, Roy	Recycle Center	11,734.46
Walker, Katrina	Fire Dept Compensation	114.81
Whitcher, Charles	Recycle Center	50,787.31
Wilderman, Janet	Election Administration	106.40
Williams, Kevin	Fire Dept Compensation	416.17
Wilson, Alan	Police Officer - PT	858.00
Wilson, James	Fire Dept Compensation	1,711.70
Wojcik, Charles	Fire Dept Compensation	426.42
Young, Dean	Fire Dept Compensation	2,764.02
	<b>Total Gross Wages</b>	<b>876,094.24</b>

## TAX RATE COMPUTATION

	<u>Appropriation Amount</u>	<u>Assessed Value</u>	<u>Tax Rate</u>
<b>TOWN RATE:</b>			
Gross Town Appropriations	2,876,660		
Less: Revenues	1,350,188		
Add: Overlay	54,271		
Add: War Service Credits	75,100		
Net Town Appropriation	1,655,843		
Divide by assessed value w/ utilities divided by 1,000		408,906	
<b>Town Tax Rate per thousand of assessed value</b>			<b>4.05</b>
<b>LOCAL SCHOOL RATE:</b>			
Net Local School Budget (Gross Appropriation-Revenue)	7,207,873		
Less: Adequate Education Grant	1,318,598		
Less: State Education Taxes	984,080		
Net School Appropriation	4,905,195		
Divide by assessed value w/ utilities divided by 1,000		408,906	
<b>Local School Tax Rate per thousand of assessed value</b>			<b>12.00</b>
<b>STATE EDUCATION TAXES:</b>			
State Education Taxes	984,080		
Divide by Local Assessed Valuation (no utilities) divided by 1,000		403,620	
<b>State Education Tax Rate per thousand assessed value</b>			<b>2.44</b>
<b>COUNTY RATE:</b>			
Due to County	415,664		
Divide by assessed value w/ utilities divided by 1,000		408,906	
<b>County Tax Rate per thousand assessed value</b>			<b>1.02</b>
<b>Total Property Taxes Assessed</b>			
	<b>7,960,782</b>		<b>19.50</b>
Less: War Service Credits	-75,100		
<b>Total Property Tax Commitment</b>	<b>7,885,682</b>		

### PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	403,620,500	2.44	984,080
All Other Taxes	408,906,686	17.06	6,976,702
		<b>19.50</b>	<b>7,960,782</b>

**Summary Inventory of Valuation**

<b>Value of Land Only</b>	<b>Acres</b>	<b>Valuation</b>	<b>Totals</b>
Current Use	9,718.86	487,300	
Discretionary Preservation	0.32	7,100	
Residential	5,911.08	148,914,800	
Commercial/Industrial	1,805.85	12,281,500	
<b>Total of Taxable Land</b>	<b>17,436.11</b>		<b>\$161,690,700</b>
<b>Value of Buildings Only</b>			
Residential		229,640,100	
Manufactured Housing		1,345,300	
Commercial/Industrial		14,824,800	
Discretionary Preservation		50,400	
<b>Total of Taxable Buildings</b>			<b>\$245,860,600</b>
<b>Public Utilities - Electric</b>			<b>\$5,286,186</b>
<b>Valuation Before Exemptions</b>			<b>\$412,837,486</b>
<b>Exemptions</b>			
Blind Exemptions	0 @ 15,000.00		\$0
Elderly Exemptions	68 @		\$3,580,800
Disabled Exemptions	10 @ 35,000.00		\$350,000
<b>Total Dollar Amount of Exemptions</b>			<b>\$3,930,800</b>
<b>Net Valuation on which the Tax Rate for Municipal, County &amp; Local Education Tax is Computed</b>			<b>\$408,906,686</b>
Less Public Utilities			\$5,286,186
<b>Net Valuation on which the Tax Rate for State Education Tax is Computed</b>			<b>\$403,620,500</b>

<b><u>Elderly Exemption Count:</u></b>	29 @	35,000	Max each	\$1,015,000
	9 @	55,000	each	\$495,000
	30 @	70,000	each	<u>\$2,100,000</u>
Total				\$3,580,800
<b><u>Blind Exemption Count</u></b>	0 @	15,000	each	\$0
<b><u>Disabled Exemption</u></b>	10 @	35,000	each	\$350,000
<b><u>Tax Credits:</u></b>				
Disabled Veteran	8 @	2,000	each	\$16,000
Veterans/Widow of Veteran	197 @	300	each	\$59,100
Total				\$75,100
<b><u>Current Use Report</u></b>		<b><u>Acres</u></b>		<b><u>Assessment</u></b>
Farm Land		573		\$128,086
Forest Land		7,156		\$298,123
Unproductive		718		\$7,729
Wet Land		1,273		\$53,362
Total		9,719		\$487,300

NEW HAMPSHIRE MUNICIPAL BOND BANK

2007 SERIES B NON GUARANTEED

10 YEAR DEBT SCHEDULE FOR: TOWN OF CANDIA

DATE PREPARED:	06/29/2007	Amount of Loan to be Paid:	\$ 1,481,500.00
BONDS DATED:	08/15/2007	Premium:	\$ 18,500.00
INTEREST START DATE: 206 days	07/19/2007	Total Proceeds:	\$ 1,500,000.00
FIRST INTEREST PAYMENT:	02/15/2008		
TRUE INTEREST COST:	4.2800%		

<u>DEBT YEAR</u>	<u>PERIOD ENDING</u>	<u>PRINCIPAL OUTSTANDING</u>	<u>PRINCIPAL</u>	<u>RATE</u>	<u>INTEREST</u>	<u>TOTAL PAYMENT</u>	<u>CALENDAR YEAR TOTAL PAYMENT</u>
	02/15/2008				37,042.81	37,042.81	
1	08/15/2008	\$ 1,481,500.00	146,500.00	4.000%	32,367.50	178,867.50	215,910.31
	02/15/2009				29,437.50	29,437.50	
2	08/15/2009	1,335,000.00	150,000.00	4.000%	29,437.50	179,437.50	208,875.00
	02/15/2010				26,437.50	26,437.50	
3	08/15/2010	1,185,000.00	150,000.00	4.000%	26,437.50	176,437.50	202,875.00
	02/15/2011				23,437.50	23,437.50	
4	08/15/2011	1,035,000.00	150,000.00	4.000%	23,437.50	173,437.50	196,875.00
	02/15/2012				20,437.50	20,437.50	
5	08/15/2012	885,000.00	150,000.00	4.250%	20,437.50	170,437.50	190,875.00
	02/15/2013				17,250.00	17,250.00	
6	08/15/2013	735,000.00	150,000.00	4.250%	17,250.00	167,250.00	184,500.00
	02/15/2014				14,062.50	14,062.50	
7	08/15/2014	585,000.00	150,000.00	4.250%	14,062.50	164,062.50	178,125.00
	02/15/2015				10,875.00	10,875.00	
8	08/15/2015	435,000.00	145,000.00	5.000%	10,875.00	155,875.00	166,750.00
	02/15/2016				7,250.00	7,250.00	
9	08/15/2016	290,000.00	145,000.00	5.000%	7,250.00	152,250.00	159,500.00
	02/15/2017				3,625.00	3,625.00	
10	08/15/2017	145,000.00	145,000.00	5.000%	3,625.00	148,625.00	152,250.00
<b>TOTALS</b>			<b>1,481,500.00</b>		<b>375,035.31</b>	<b>1,856,535.31</b>	<b>1,856,535.31</b>

## GENERAL FUND BALANCE SHEET

As of December 31, 2013

<b>ASSETS</b>		
<u>CURRENT ASSETS</u>	<u>Beginning of Year</u>	<u>End of Year</u>
Cash and Equivalents	3,502,572	3,423,937
Taxes Receivable	442,553	481,107
Tax Liens Receivable	262,860	220,054
Accounts Receivable	1,061	12,182
Due from Other Governments	34,683	0
Due From Other Funds	575	0
Other Current Assets	22,389	30,047
<b>TOTAL ASSETS</b>	<b>4,266,693</b>	<b>4,167,327</b>
<b>LIABILITIES AND FUND EQUITY</b>		
<u>CURRENT LIABILITIES</u>		
Warrants & Accounts Payable	119,278	44,680
Due to Other Governments	20,157	532
Due to School Districts	2,593,749	3,000,617
Due to Other Funds	2,275	3,691
Deferred Revenue	9,576	16,005
Other Payables	3,000	3,000
<b>TOTAL LIABILITIES</b>	<b>2,748,035</b>	<b>3,068,525</b>
<u>FUND EQUITY</u>		
Nonspendable Fund Balance	22,389	22,670
Assigned Fund Balance	64,500	15,798
Unassigned Fund Balance	1,431,769	1,060,334
<b>TOTAL FUND EQUITY</b>	<b>1,518,658</b>	<b>1,098,802</b>
<b>TOTAL LIABILITIES</b>	<b>4,266,693</b>	<b>4,167,327</b>

End of year balances are preliminary and unaudited and are subject to change upon completion of the 2013 audit

## TREASURER'S FINANCIAL REPORT

### GENERAL AND INVESTMENT ACCOUNTS

Balance on hand January 1, 2013		\$ 3,790,095.18
Receipts:		
Tax Collector	\$ 8,091,414.46	
Town Clerk	\$ 780,547.65	
Selectmen	\$ 534,866.94	
Interest on Investments	<u>\$ 1,708.90</u>	
Total Receipts	\$ 9,408,537.95	<u>\$ 9,408,537.95</u>
		\$ 13,198,633.13
Disbursements:		
Payments:	<u>\$ 9,774,178.66</u>	
Total Disbursements:	\$ 9,774,178.66	
Total Receipts:		\$ 13,198,633.13
Total Disbursements:		<u>\$ 9,774,178.66</u>
Balance on hand in General Fund		\$ 3,424,454.47
December 31, 2013		

### CONSERVATION COMMISSION

Balance on hand January 1, 2013		\$ 253,167.71
Receipts:		
Deposit of Funds for the year 2013	\$ 2,275.00	
Interest received for the year 2013	<u>\$ 1,029.66</u>	
Total Receipts:	\$ 3,304.66	<u>\$ 3,304.66</u>
Balance sub-total		\$ 256,472.37
Disbursements:	\$ 0.00	
Total disbursements:		<u>\$ 0.00</u>
Balance on hand December 31, 2013		\$ 256,472.37
Proof:		
On deposit in TD Bank Account #9730306647		

### FOOD PANTRY

Balance on hand January 1, 2013		\$ 17,130.93
Receipts:		
Deposit of funds for the year 2013	\$ 8,840.00	
Interest earned for the year 2013	<u>\$ 60.45</u>	
Total Receipts:	\$ 8,900.45	<u>\$ 8,900.45</u>
Balance sub-total		\$ 26,031.38
Disbursements:		
Disbursements for the year 2013	<u>\$ 6,161.43</u>	
Total Disbursements	\$ 6,161.43	<u>\$ 6,161.43</u>
Balance on hand December 31, 2013		\$ 19,869.95
Proof:		
On deposit in TD Bank Account # 9730306647		

**All of the town's money is covered by FDIC for up to \$250,000.00 and the rest is collateralized in all accounts.**

Proof:  
On deposit in TD Bank Account #9029538422  
On deposit in TD Bank Account #9730306647

<b>FOREST MANAGEMENT</b>		
Balance on hand January 1, 2013		\$ 8,693.90
Receipts:		
Funds earned for the year 2013	\$ 0.00	
Interest earned for the year 2013	<u>\$ 30.32</u>	
Total receipts:	\$ 30.32	<u>\$ 30.32</u>
Balance on hand December 31, 2013		\$ 8,724.52
Disbursements:		
Disbursements for the year 2013	\$ 65.70	<u>\$ 65.70</u>
Balance on hand December 31, 2013		\$ 8,658.52
Proof:		
On deposit in TD Bank Account # 9730306647		

<b>NEW BOSTON ROAD BRIDGE CD</b>		
Balance on hand January 1, 2013		\$ 38,355.46
Receipts:		
Interest earned for the year 2013	<u>\$ 134.16</u>	
Total Receipts:	\$ 134.16	<u>\$ 134.16</u>
Balance on hand December 31, 2013		\$ 38,489.62
Proof:		
On deposit in TD Bank Account #9730306647		

<b>OLD HOME DAY</b>		
Balance on hand January 1, 2013		\$ 758.40
Receipts:		
Deposit of funds for the year 2013	\$ 0.00	
Interest earned for the year 2013	<u>\$ 1.77</u>	
Total Receipts:	\$ 1.77	<u>\$ 1.77</u>
Balance sub-total		\$ 760.17
Disbursements:		
Disbursements for the year 2013	<u>\$ 500.00</u>	
Total Disbursements	\$ 500.00	<u>\$ 500.00</u>
Balance on hand December 31, 2013		\$ 260.17
Proof:		
On deposit in TD Bank Account # 9730306647		

<b>OLD MANCHESTER ROAD BOND</b>		
Balance on hand January 1, 2013		\$ 3,082.69
Receipts:		
Interest earned for the year 2013	\$ 10.78	<u>\$ 10.78</u>
Balance sub-total		\$ 3,093.47
Disbursements:		
Total disbursements for the year 2013	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2013		\$ 3,093.47
Proof:		
On deposit in TD Bank Account # 9730306647		

**PATTEN HILL ROAD BOND**

Balance on hand January 1, 2013		\$	3,082.69
Receipts:			
Interest earned for the year 2013	\$	10.78	<u>\$ 10.78</u>
Balance sub-total		\$	3,093.47
Disbursements:			
Total disbursements for the year 2013	\$	0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2013		\$	3,093.47
Proof:			
On deposit in TD Bank Account # 9730306647			

**PLANNING BOARD**

Balance on hand January 1, 2013		\$	3,704.34
Receipts:			
Fees received for the year 2013	\$	2,392.27	
Interest received for the year 2013	\$	<u>10.03</u>	
Total Receipts	\$	2,402.30	
			<u>\$ 2,402.30</u>
Balance Sub-Total		\$	6,106.64
Disbursements:			
Disbursements for the year 2013	\$	3,326.72	
Total Disbursements:			<u>\$ 3,326.72</u>
Balance on hand December 31, 2013		\$	2,779.92
Proof:			
On deposit in TD Bank Account #9730306647			

**POLICE SPECIAL DETAIL**

Account opened 3/29/13		\$	5,000.00
Receipts:			
Fees received for the year 2013	\$	39,115.68	
Interest received for the year 2013	\$	<u>26.43</u>	
Total Receipts	\$	39,142.11	
			<u>\$ 39,142.11</u>
Balance Sub-Total		\$	44,142.11
Disbursements:			
Total Disbursements for the year 2013	\$	32,969.99	
Balance on hand December 31, 2013		\$	<u>11,172.12</u>
Proof:			
On deposit in TD Bank Account #9730306647			



**SOLID WASTE IMPACT FEES**

Balance on hand January 1, 2013		\$ 2,676.68
Receipts:		
Deposit of funds for the year 2013	\$ 1,983.00	
Interest earned for the year 2013	<u>\$ 13.42</u>	<u>\$ 1,996.42</u>
Balance sub-total	\$ 1,996.42	\$ 4,673.10
Disbursements:		
Total disbursements for the year 2013	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2013		\$ 4,673.10
Proof:		
On deposit in TD Bank Account # 9730306647		

**SWAP SHOP**

Account opened January 20, 2013		\$ 128.53
Receipts:		
Deposit of funds for the year 2013	\$ 0.00	
Interest earned for the year 2013	<u>\$ 0.47</u>	<u>\$ 0.47</u>
Balance sub-total	\$ 0.47	\$ 129.00
Disbursements:		
Total disbursements for the year 2013	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2013		\$ 129.00
Proof:		
On deposit in TD Bank Account # 9730306647		

**TOWER HILL ROAD BOND**

Account opened October 26, 2013		\$ 3,564.36
Receipts:		
Interest earned for the year 2013	\$ 12.47	<u>\$ 12.47</u>
Balance sub-total		\$ 3,576.83
Disbursements:		
Total disbursements for the year 2013	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2013		\$ 3,576.83
Proof:		
On deposit in TD Bank Account # 9730306647		

**TRAFFIC IMPACT FEES ZONE #1**

Balance on hand January 1, 2013		\$ 539.41
Receipts:		
Deposit of funds for the year 2013	\$ 529.00	
Interest earned for the year 2013	<u>\$ 2.35</u>	<u>\$ 531.35</u>
Balance sub-total	\$ 531.35	\$ 1,070.76
Disbursements:		
Total disbursements for the year 2013	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2013		\$ 1,070.76
Proof:		
On deposit in TD Bank Account # 9730306647		

<b>TRAFFIC IMPACT FEES ZONE #2</b>			
Account opened November, 2, 2013		\$	531.31
Receipts:			
Interest earned for the year 2013	\$	1.86	<u>\$ 1.86</u>
Balance sub-total		\$	533.17
Disbursements:			
Total disbursements for the year 2013	\$	0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2013		\$	533.17
Proof:			
On deposit in TD Bank Account # 9730306647			

<b>TRAFFIC IMPACT FEES ZONE #3</b>			
Balance on hand January 1, 2013		\$	1,077.13
Receipts:			
Deposit of Funds for the year 2013	\$	1,058.00	
Interest earned for the year 2013	<u>\$</u>	<u>6.55</u>	<u>\$ 1,064.55</u>
Balance sub-total	\$	1,064.55	\$ 2,141.68
Disbursements:			
Total disbursements for the year 2013	\$	0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2013		\$	2,141.68
Proof:			
On deposit in TD Bank Account # 9730306647			

Respectfully submitted by  
Kathleen Philbrick, Treasurer

## **TAX COLLECTOR'S REPORT**

This year has been a remarkable one for collecting revenue. The first billing we were committed to collect 4,023,719.14 of that we were able to collect 3,904,747.53.

The second half of the year we were committed to collecting 3,868,810.88 of that we collected 3,513,539.13.

With the combination of Yield Tax, Land Use Change Tax and outstanding Lien revenues we collected additional revenue in the amount of 363,021.17.

We as dedicated workers for the Town of Candia will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,  
Candice Stamatelos Tax Collector 2013  
Donna Hetzel, Deputy Tax Collector

## TAX COLLECTOR'S REPORT

For the Municipality of           CANDIA, NH           Year Ending   2013  

### CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011	2010
Property Taxes	7,444,895.85	342,517.11	-3,405.00	
Resident Taxes				
Land Use Change	8,000.00	1,148.00		
Yield Taxes	10,279.46	1,077.13	-173.42	
Interest (include lien conversion)	5,384.47	24,638.68		
Penalties		518.00		
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		186,068.33		
Other Charges	100.00	25.00		
<b>DISCOUNTS ALLOWED</b>				
<b>ABATEMENTS MADE</b>				
Property Taxes	8,706.07	2,518.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Interest				
<b>CURRENT LEVY DEEDED</b>				
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>				
Property Taxes	465,060.74	0.02		1,075.65
Other Charges				
Land Use Change				
Yield Taxes	979.07			
Excavation Tax @ \$.02/yd				
Interest		-0.02		10.35
Property Tax Credit Balance**	-12,467.16			
Other Tax or Charges Balance**	25.00			17.00
<b>TOTAL CREDITS</b>	<b>7,930,963.50</b>	<b>558,510.25</b>	<b>-3,578.42</b>	<b>1,103.00</b>

\*\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

## **BOARD OF SELECTMEN**

We started off the year with electing Carleton Robie back on the Board and re-elected Amanda Soares. This year has had its ups and downs but it all worked out well. The Board worked on closing the old recycling center. They have done lots of testing on the site. Also, they have removed the buildings on the site which the town's residents voted on.

We hired a new Animal Control Officer and her name is Kaitlyn Morrill. Please call her with any Animal Control issues or concerns. They sold the Animal Control van and have replaced it with one of the older police cruisers. They have also hired a new Police Officer Tom Terilli. He is doing a great job and seems to be a good fit with the Candia Police Department.

The Board has cut the tax rate by 47¢ per thousand. The department heads have kept their budgets on track. The Board thanks them for their diligence.

The Selectmen's Office staff has gone from three to two and it seems to be working out well. Next year we will be looking at possibly purchasing a new copier and fax machine. Also, there is work that needs to be done on the Town Hall. The building needs to be repainted and the back half of the building needs new shingles. The carpeting will need to be replaced in the meeting room and town offices. Thanks to Selectman Soares, the inside of town hall was repainted and the new pictures look great.

He would like to thank the Board of Selectmen for a great year of working together. Sometimes it was tough but we worked through it. I'd say we did a great job in the year 2013 and look forward to 2014 to being as good.

Respectfully submitted,  
Fred Kelley, Chairman

## SCHEDULE OF TOWN PROPERTY

<u>Map/Lot</u>	<u>Prop. Type</u>	<u>Location</u>	<u>Property Information</u>	<u>Value</u>
401-001-001	* Land	Deerfield Road	82 acres	4,974
402-009	* Land	North Road	13.5 acres	142,500
404-064	* Land	High Street	30 acres (Formerly deeded to Fire Dept.)	183,400
404-068	* Land	High Street	1 acre (Taken through tax deed in 1997)	8,300
404-083	Land	Knowlton Road	.02 acres	3,000
404-084	Land	Knowlton Road	8.55 acres	11,200
404-115	* Land	Donovan Road	4.6 acres	9,700
405-001	Land/Buildings	194 High Street	.60 acres (Old Library)	175,400
405-008	Land	Cemetery	Hill Cemetery	91,200
405-042-1	Land	Off High Street	2.38 acres	8,900
405-068	* Land	Fogarty Road	11.6 acres	12,200
405-069	* Land	Fogarty Road	13.5 acres	12,900
406-006	Land/Buildings	185 High Street	Fitts Museum (.4 acres)	110,400
406-018-0A	Land	55 High Street	9.14 acres (New Smyth Library)	122,800
406-021	Land/Buildings	12 Deerfield Road	Moore Elementary School 16.07 acres	3,479,000
406-075-1	Land	Deerfield Road	.30 acres	6,800
406-081-1	* Land	New Boston Road	1.3 acres	93,200
406-082	* Land	New Boston Road	29 acres	99,800
406-083	* Land	New Boston Road	14.3 acres	73,100
406-100-1	Land	New Boston Road	19 acres	127,500
406-101C	Land/Buildings	119 New Boston Road	Old Recycling Center	228,100
406-103-1	Land	New Boston Road	15 acres	120,200
406-179	Land	Field Road	Deerfield Road Cemetery (6 acres)	8,000
406-197	Land/Buildings	11 Deerfield Road	Fire Department (1 acre)	383,700
407-031	Land	Critchett Road	.12 acres	6,200
407-073	Land	Beane Island Road	.19 acres (Taken through tax deed in 2009)	6,300
407-074	Land	Island Road	Bean Island Road Cemetery	6,200
408-008	Land	Depot Road	Depot Road Cemetery	35,100
408-030-021	Land/Buildings	29 Deer Run Road	Recycling Center (10.16 acres)	450,500
408-033	Land	Raymond Road	.10 acres	1,500
408-077	Land	Langford Road	.23 acres (Taken through Tax Deed in 2003)	26,500
409-089	Land	Candia Road	Holbrook Cemetery (21.26 acres)	13,900
409-094	Land/Buildings	74 High Street	Town Office Bldg & Moore Park (8.7 acres)	636,100
409-150	* Land	Depot Road	.95 acres	9,100
409-193-1	Land	Raymond Road	11.02 acres	21,200
410-010	* Land	Flint Road	64 acres	282,700
410-148	Land	Old Manchester Road	.3 acres	6,800
410-161	Land	Old Candia Road	.96 acres	49,800
410-162	Land	Old Route 101	9.55 acres	197,700
410-162-1	Land	Old Candia Road	2.52 acres	8,900
411-036	* Land	Donovan Road	25 acres	16,700
412-003	* Land	Off Tower Hill Road	51 acres	26,900
412-004	* Land	Hemlock Drive	12.75 acres	128,000
413-067C	* Land	Old Mill Road	.08 acres	5,300
413-082	* Land	Chester Turnpike	.25 acres	7,400
414-007	Land	Chester Road	.37 acres	35,500
414-016	Land	Brown Road	13.9 acres	144,100
414-024	Land	Brown Road	.09 acres	5,500
414-151	Land	Crowley Road	14 acres (Taken through tax deed in 2002)	144,500
		Town Office Furniture & Equipment		266,800
		Town Vehicles		1,074,114
		Fitts Museum Contents		50,000
		Recycling Center Contents & Equipment		550,000
		Fire Department Equipment		89,700
		Cemetery Shed Contents		7,500
		Old Library Contents		75,000
<b>TOTAL</b>				<b>9,901,788</b>

Note: Property values noted are from 2009 revaluation assessment.

\* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting votes of 1999, 2002, 2004, and 2008.

**REPORT OF THE TRUST FUNDS OF THE TOWN OF CANDIA, NH ON DECEMBER 31, 2013**

DATE OF CREATION	NAME OF TRUST FUND	PRINCIPAL				INCOME				GRAND TOTAL OF PRINCIPAL & INCOME	
		BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CAPITAL ADDITIONS	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR		BALANCE END YEAR
1890	Cemetery Common Trust	170,662	1,100	15,897	-	187,659	10,444	4,148	-	14,592	202,251
1927	Moore, Henry W. Highway	380,670	-	17,049	-	397,719	15,769	14,862	(26,215)	4,417	402,136
1986	Candia Grange Scholarship Trust	10,000	-	-	-	10,000	18	4	-	22	10,022
1990	Mitchell, H&D Scholarship	10,000	-	-	-	10,000	7	4	-	10	10,010
1997	HN Sander Health Assistance	1,000	-	-	-	1,000	515	-	-	515	1,515
<b>Subtotal - Non-Expendable Trusts</b>		<b>572,332</b>	<b>1,100</b>	<b>32,946</b>	<b>-</b>	<b>606,378</b>	<b>26,753</b>	<b>19,017</b>	<b>(26,215)</b>	<b>19,555</b>	<b>625,934</b>
1990	Candia School Gym Construction	19,839	-	-	-	19,839	19,820	14	-	19,834	39,673
1991	Incinerator Site Decommissioning	35,588	-	-	(9,982)	25,606	-	12	(12)	-	25,606
1991	Fire Apparatus Capital Reserve	263,068	-	50,000	-	313,068	-	102	-	102	313,169
1992	Cellular One Tower Removal	7,500	-	-	-	7,500	6,100	5	-	6,105	13,605
1992	Candia School Bldg Maintenance	30,845	-	-	-	30,845	-	11	-	11	30,856
1993	Future Solid Waste Disposal	5,000	-	-	-	5,000	3,750	13	-	3,764	8,764
1995	Verizon Patten Hill Tower Removal	7,500	-	-	-	7,500	4,766	4	-	4,771	12,271
1995	Smyth Public Library Capital Reserve	-	-	-	-	-	-	-	-	-	0
1996	Verizon Tower Hill Tower Removal	7,500	-	-	-	7,500	4,029	4	-	4,033	11,533
1997	Omnipoint Patten Hill Tower Removal	7,500	-	-	-	7,500	3,504	4	-	3,508	11,008
1998	Telecorp PCS Tower Removal	7,500	-	-	-	7,500	3,126	4	-	3,130	10,630
1999	Moore Park Playground Maintenance	1,793	-	-	-	1,793	4	1	-	4	1,798
1999	DARE Car Maintenance	7	-	-	-	7	-	-	-	-	7
2002	Future Revaluation Capital Reserve	60,000	-	20,000	(24,630)	55,370	65	24	(89)	-	55,370
2003	School SPED Expendable Trust	100,000	-	-	-	100,000	13,422	40	-	13,462	113,462
2006	Candia School District (CSD) Facility Needs C	242,718	-	50,000	(11,094)	281,624	-	85	(85)	-	281,624
2006	Fire Suppression Water Supply CR	6,001	-	-	-	6,001	10	2	-	12	6,013
2007	CSD Tech Expendable Trust	28,804	-	12,500	(25,055)	16,250	-	8	(8)	-	16,250
2007	Town Office Maintenance	25,715	-	-	-	25,715	-	9	-	9	25,724
2011	CSD Textbook Expendable Trust	15,000	-	-	(15,000)	-	16	4	(20)	-	0
2011	CSD Playground Expendable Trust	2,000	-	-	-	2,000	3	-	-	3	2,003
<b>Subtotal - Expendable Trusts</b>		<b>873,878</b>	<b>-</b>	<b>132,500</b>	<b>(85,760)</b>	<b>920,618</b>	<b>58,614</b>	<b>346</b>	<b>(215)</b>	<b>58,746</b>	<b>979,364</b>
<b>FUND TOTALS</b>		<b>1,446,211</b>	<b>1,100</b>	<b>165,446</b>	<b>(85,760)</b>	<b>1,526,996</b>	<b>85,367</b>	<b>19,363</b>	<b>(26,429)</b>	<b>78,301</b>	<b>1,605,298</b>

CY2013 Cemetery Perpetual Care Funds Created	Jane and Ernie Lefebvre	Apr-13	2 graves section M, lot 16-17
	Carl and Kathryn Carlson	May-13	4 graves section M, lots 22-25
	Mark and Adrienne Carbonneau	May-13	1 grave section M, lot 5
	Sarah Bildeau	Oct-13	1 grave section CS, lot 0
	Alwine A. Krsnak	Oct-13	1 grave Section 1, lot 28B
	Robert and Debra Brackett	Oct-13	10 graves Section L, Lot 27-36

## TOWN CLERK'S FINANCIAL REPORT

For the Fiscal Year January 1, 2013 through December 31, 2013

Remittance from Town Clerk to Treasurer:

Motor Vehicles-Town	\$ 748,756.85
Marriage License Fees	760.00
Vital Records-State	1,390.00
Dog Fees-State	2,045.50
Dog Fees-Town	3,906.50
Dog Fines-Town	1,318.00
MA Fees, Town Vitals, Town Title Fees	21,492.00
UCC's, Wetlands Fees, Pole Licenses	1,598.00
Bad Check Fees	175.00
E-Reg Postage	229.00
E-Reg Fees	1,200.40
TOTAL:	\$ 780,773.50
Reverse Remittal for non-payment of Bad Checks 2013	\$ 164.85
 TOTAL REMITTAL TO TOWN OF CANDIA	 \$ 780,608.65

The above records are correct according to the best of my knowledge and belief.

Christine Dupere, Town Clerk of Candia

## Letter from the Town Clerk

Dear Candia Citizens,

In this, my annual letter to you, I am including items that may help you when you come to the Town Clerk's office to take care of your transactions. Please do not hesitate to call if you have questions or concerns, Cheryl and I will be happy to help you. In case of severe weather, if we have to close our office, it will always be posted on WZID, 95.7 FM and 96.5 FM The Mill, and also Chanel 9 WMUR.

When doing any transaction at our office, the State now is asking us to put your driver's license number on their copy of your registration as well as on the Title Application if we do one. **Please have your license ready. When renewing your vehicle, or transferring your plates to a new vehicle, you must bring your most current registration.** If you have lost the old registration, you will need to pay \$18.00 for a certified copy. When purchasing a new vehicle, please read over the dealer prepared title application very carefully. There have been many times when two names were supposed to be on the paperwork, but it was completed with only one. We cannot add any additional names to dealer prepared applications or make other corrections.

Our E-Reg program is becoming more popular every year. With this program, you can register your car on line as long as it is a renewal with no changes from the previous year's registration, and you lived in Candia. Remember to have your old registration next to you as you do your renewal on your computer, as you will have to insert information on the screen. If you have a vanity plate, use the letter O for any zeros that are in your plate number, otherwise you will not be able to process your registration by E-reg. The payment is by E-Check. Cheryl and I try to have a one or two day turnaround, so we can get your registration back to you promptly.

We also offer the E-Dog program, which allows you to license your dog on line as long as the rabies certificate has not expired. To use this feature you will put in last year's dog license number, but leave out the zeros. For example, if your license number was 13-0034, you would put 13-34 in the E-Dog screen. **By State Law, all dogs must be licensed by April 30. Our 2013 Dog Licenses are now available!**

Please remember that if you have more than six vehicles to register at a time, and there are many other customers waiting in line, you should make arrangements to pick them up later and leave two checks: one to the Town of Candia, and one to the State of NH-MV. We will process them when we are closed to the public, and phone you when they have been completed. You will receive a photocopy of your checks with the amounts as well as your new registrations. In order to keep the lines running smoothly and our customers happy, please make prior arrangements with us when you have many vehicles to register.

There will be three elections in Two Thousand Fourteen. The Town Election will be held on March 11, 2014, The State primary September 9, 2014, and the State general election on November 4, 2014. For the Town election, you will be voting on Town and School articles as well as Zoning.. Remember the polls are always open from 6:00AM to 7:00PM. If you are going to be out of town before any election, please contact me. I will give you an application for



an absentee ballot which you will fill in and return to me. When the ballots come in, I will mail you one or you can apply for one in person,

In December, both Cheryl and I were certified by the State of new Hampshire as Boat Agents. You will now be able to register your boat at the Town Clerk's Office instead of going to the DMV! Please bring your old boat registration if you are renewing, or your bill of sale and boat information if it is a new boat registration.

It's hard to believe this is my thirtieth year as your Town Clerk, and even more incredible is that in the first six years, the office was in my home and all registrations and titles were typed and dog licenses were hand written-no computers! It's amazing how far we have come! We are always happy to answer any of your questions. Please call 483-5573 or E-Mail us at [cdupere@townofcandia.org](mailto:cdupere@townofcandia.org).

Sincerely,

Christine Dupere

Candia Town Clerk

## **FIRE DEPARTMENT**

In 2013, the Candia Fire Department responded to 347 calls for assistance. In addition to the time required to resolve these incidents, the Department members devoted additional time for training, maintaining certifications and readiness, and maintaining the apparatus, equipment and the fire station. 2013 saw the Department double the number of fire training sessions, leading to a substantial increase in the number of fire training hours invested.

The Fire Department members want to thank the Candia residents who at the 2013 Town Meeting supported the Department's warrant article to add \$50,000 to the Fire Department Capital Reserve Fund. The purpose of this Capital Reserve Fund is to allocate money annually so that when new apparatus or expensive equipment must be purchased, the required funds are available.

As we wrote in the 2012 Town Report, the Department needs to replace its ageing rescue vehicle and the Fire Department Capital Reserve Fund is the means that will allow this to happen. Though we anticipated a year ago that the purchase of the new rescue would occur in 2013, it has taken longer as we have needed the additional time to analyze the many factors involved in making the decision from operational and cost perspectives on the best vehicle to purchase. This process is close to completion and we anticipate purchasing the new rescue in 2014.

In 2014 the Department must replace all of its breathing air units that are worn by firefighters when operating in smoky or hazardous air environments. Our current breathing air units are reaching the end of their life span and cannot be recertified for use beyond the end of 2014. Though we are pursuing grant funds to purchase the new breathing air units, if a grant is not available, funds from the Fire Department Capital Reserve Fund will need to be used.

In 2013, the Department continued its smoke detector drive where smoke detectors were available to town residents upon request. We will continue this effort in 2014 and we encourage residents who do not have smoke detectors to take advantage of this program. If you need smoke detectors, simply stop at the fire station or call us at 483-2202. Please check frequently that your smoke detectors work properly and change their batteries at least twice a year. We also recommend that residents have carbon monoxide detectors installed in their homes.

The Department continues to offer the Vial of Life program, a free service where you complete a Vial of Life form with your medical information. In an emergency, if you can't speak, the information emergency personnel need to assist you is available. The form remains in your home with a Vial of Life decal for your home's door to indicate your participation. The Fire Department encourages residents to use this important service. Vial of Life forms and decals are available at the fire station and Town Clerk's office. For more information, please call the fire station at 483-2202.

For 2014, we are submitting one warrant article for your consideration, again asking that you authorize adding \$50,000 to the Fire Department Capital Reserve Fund. We need to continue to build the Capital Reserve Fund with annual contributions so that funds are available when needed. We ask that you please support this warrant article.

The members of the Fire Department look forward to serving the residents of Candia throughout 2014. We wish you and yours well and thank you for the support that you provide.

Dean Young  
Fire Chief

Roger Davis  
Deputy Chief

## CANDIA FIRE DEPARTMENT RESPONSE SUMMARY

<b>Type of Call</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Medical (EMS)	175	185	147	175	209	200	174
Vehicle Accident	47	48	34	45	18	43	55
Alarm Activation	29	31	6	23	17	20	26
Good Intent	37	28	42	37	38	48	38
Standby/Assist	19	25	8	16	7	6	8
Odor/Smoke	8	6	1	8	7	1	0
Burner Malfunction	0	0	0	1	0	0	0
Chimney Fires	0	0	4	8	1	2	7
Wires Down	15	37	10	7	4	3	5
Vehicle Fires	2	9	3	3	1	2	3
Brush/Wood Fire	16	8	7	9	3	7	3
Structure Fire	17	19	12	13	14	2	15
Illegal Burn	15	6	16	5	5	3	3
Search	0	0	1	0	1	0	1
Water Problem	9	16	0	1	2	0	0
Hazardous Material	5	12	7	7	7	4	2
Other Fires	0	2	17	2	6	7	3
Severe Weather	0	4	0	3	8	4	0
Water/Ice Rescue	2	0	0	6	1	0	0
False Alarms	4	11	30	2	6	4	4
<b>TOTAL</b>	<b>400</b>	<b>447</b>	<b>345</b>	<b>371</b>	<b>355</b>	<b>356</b>	<b>347</b>

## **BURNING REGULATIONS**

Written permits must still be obtained from the Forest Fire Warden or a Deputy Forest Fire Warden for all open fires at all times, except when the ground is completely covered with snow. However, it is illegal to burn anything except for brush and clean, untreated wood. The burning of any construction and demolition debris, household garbage, plastic, painted or stained wood, or any other material is strictly prohibited at any time of the year. Violation of this regulation or kindling a fire without a permit can result in fines up to \$200.00

Permits will not be issued for kindling or open fires between the hours of 9:00 AM and 5:00 PM unless it is raining steadily and the Fire Warden or Deputy Warden has issued a permit. Permits for properly constructed outdoor fireplaces may be obtained for the season. Fireplaces and/or campfires must meet the State of New Hampshire regulations and be inspected by a Warden prior to use. Please see the regulations at the fire department website at [www.candiavfd.org](http://www.candiavfd.org).

Permits can be obtained by calling the Fire Department Duty Officer pager at 639-7179 and leaving a voice message with your name, address and call back number. Permits are normally issued between 4:00 and 6:00 PM daily. After 6:00 PM permits will not be issued.

No permits will be issued for any location unless the location has been issued a valid address and the number is posted with 4" reflective numbers on both sides of a mailbox or 4" post permanently installed at the entrance to the property. Additional information can be obtained at the fire department website.

**Remember, Only You Can Prevent Forest Fires!**

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### **AN IMPORTANT REMINDER FROM THE FIRE DEPARTMENT**

#### **SMOKE DETECTORS HELP SAVE LIVES**

Properly installed and maintained smoke detectors can save your life in the event of a fire. Please remember to test and clean your smoke detectors at least annually. Batteries should be changed twice a year (such as when you change your clocks). If you have any questions or need a smoke detector and cannot afford one, please contact the fire department at 483-2202.

## HIGHWAY DEPARTMENT

The winter of 2013 started out with plenty of snow to contend with. It seemed as though we had just cleaned up after one storm and another would come along. Aside from the blizzard on February 9<sup>th</sup> with 24 inches of snow, none were huge storms, just many of them. This many takes a toll on the highway crew and the budget. However, we were reimbursed by FEMA for the cost of the Feb. 9<sup>th</sup> blizzard. The rest of the year was relatively quiet weather wise, with no major windstorms, flooding, or hurricanes. This was welcomed after such a busy winter. Then in December when winter returned there were no major storms, just many ice and snow events that added up to one of the busiest Decembers ever for the highway department.

In 2013 we completed the sixth phase of the Patten Hill Road project with the final wearing course of asphalt over the entire length of the road. This is an important part of the project, as it serves to seal the binder course and provide the final layer on the roadway for a total of three inches of pavement. The Patten Hill Road project cost a total of \$900,000. The result is a road that should last for decades, only needing resurfacing every twelve to fifteen years. As with any road project, some inconvenience is likely. We try our best to keep this to a minimum and wish to thank all who live and travel on these roads for their patience. The guardrail replacement at the Abe Emerson Marsh will take place in the spring with encumbered funds from the warrant article and the operating budget.

We also worked on a section of Critchett Road from Island Road east for 4/10ths of a mile. The roadway was pulverized, rocks removed, culverts replaced, gravel added and repaved. Although it was not a full rebuild, this method will add years to the life of a lower volume road and is well worth the investment.

This year our road work got a very late start due to the establishment of the town's new purchasing policy which wasn't finalized until July. This gave us little time to create bid documents, post notices, and receive and then award bids before fall. However, now that the procedures are established, next year's projects can proceed in our usual manner.

Road projects for 2014 with warrant article funding, if passed, will be: Lane Road and Green Road resurfacing, drainage improvements to Depot Road at Ward Brook and near the 101 overpass. Anyone that travels on these roads knows they are in dire need of these improvements. I would like to remind the residents of a few rules that can make the Highway Department's job more efficient and help keep our roads safer for all:

- Please reduce speed and yield to oncoming snowplows on the road.
- Do not follow too closely behind plow trucks, as they may back up at intersections, and we cannot see you there!
- Please do not plow your snow into the road and do not push it across the road.
- Do not park any type of vehicle within 10 feet of the roadside.
- Please note that all driveway culverts are the sole responsibility of the property owner to maintain, per RSA 236:13VI.

In closing, I wish to thank the various contractors, who through everyone's combined efforts, has made our projects reach completion on schedule and within budget, resulting in greater cost savings to the town. We hope to be able to do road reconstruction in this manner in the years to come.

Respectfully submitted,  
Dennis Lewis, Road Agent

## **POLICE DEPARTMENT**

The Police Department started off 2013 with the loss of Full-Time Officer Jake Deignan. Jake went to a larger police department and we wish him luck. With the support of the residents and Selectmen, we were able to fill the position with Thomas Terilli, who is now attending the Full-Time Police Academy in Concord. Tom will graduate in April.

We also lost Part-Time Officer Alan Wilson, who was hired full-time in Deerfield. We hope to work with the Board of Selectmen and residents to fill these positions. I will continue to stress the importance of retaining qualified and professional employees and hope to get the backing of our Town residents.

We were fortunate enough to have Stephen Bradley on board for our Animal Control Officer, but unfortunately lost him, also, due to his full time job. Kate Morrill was hired to replace Steve and we have received many kind comments on availability and knowledge of animal-related calls. Feel free to call her through the Police Department if you need assistance with animal-related issue.

I wanted to let the citizens know that I have requested an increase for additional funds in the police equipment line item of this year's budget. We have a couple of outdated radar units, two non-functioning laptops and two tasers that need to be replaced.

We came to a compromise with the Selectmen that we would forego purchasing a cruiser this year; however, request \$12,000 to put towards the purchase at a later date. Several of the Town's cruisers have over \$100,000 miles. We try to use the low mileage cruisers for emergency response and use the higher mileage cruisers for details and pass them on to other Town departments.

We are thankful for the new Irving Station at Exit 3 and have noticed how much traffic it's creating at that location. We've been able to assist the employees with gas drive offs and many other citizen assists.

A serious motor vehicle crash occurred on Raymond Road in August involving Ryan Marion and his wife, who is a volunteer Candia Firefighter. Charges are pending against the driver of the other vehicle involved. The Candia community came together, with the Fire Department holding many fundraisers for the family. We wish the Ryan family continued success for his recovery.

The year ended with many burglaries in surrounding towns and it was a matter of time before having our share. During the month of November, a residence on Chester Turnpike was burglarized and many firearms were taken. After a lengthy investigation involving several agencies, five individuals were charged. Out of these five, two were also charged with an October burglary on Old Manchester Road. Drugs continue to be a driving force behind these burglaries. Bordering towns are seeing an increase and we feel the drug epidemic will be affecting our community. We will continue to do our best to protect Candia's citizens.

Nixle, a free notification alert service, which is obtained through the Town web site, is an important tool for the Police Department to notify residents of suspicious activity and/or emergencies. We do, however, encourage residents to immediately call the Police regarding suspicious activity.

On behalf of the staff and officers of the Candia Police Department, we thank the Candia Residents for their continued support.

Respectfully Submitted,  
Michael McGillen, Chief of Police

## **FITTS MUSEUM REPORT**

In 2013, the Fitts Museum celebrated Candia's 250<sup>th</sup> anniversary with a special program reflecting what everyday life was like in 1763 – the year Candia was incorporated. A record number of visitors enjoyed special displays on cooking, candle making and general family life in Candia during Colonial times. Guests had the opportunity to see presentations by herbalist and basket makers, spinning and musket demonstrations, and try their skills at old fashioned games. Thank you to all the crafts people and volunteers who participated in this event.

In June, we hosted the Historical Society for a special presentation on the subject of “tramp houses” that were built to accommodate the thousands of itinerant men that travelled the railroad searching for work after the Civil War. We were fortunate to have local historian Matthew Thomas of the Fremont Historical Society share his research and photographs. It gave thought to the possibility that our own “brick room” in the museum may have been used for this purpose at one time. Sadly, we have no record and may never know for certain!

We continued our monthly Special Exhibits that included: Postcards from the Past; Flags, Flags, Flags; Strike up the Band: Candia Cornet Band Instruments on display; Early Maps of the Area and Planes, Trains and Automobiles: Mostly Trains

In spring 2013, the nine window sashes across the front of the building were completely restored, including the addition of storm windows. By opening day 2014, the remaining sash on the federal style part of the building will have been completed.

We extend sincere gratitude to all who volunteered in 2013 and helped in ways large and small. We would love to have more of you share your memories and stories with us. If you're available for an afternoon, or just an hour, please contact any trustee, or e-mail us through our website [www.FittsMuseum.org](http://www.FittsMuseum.org).

Our website has generated many requests for genealogical information, general inquiries and private tours, as well as participation from past residents. Please join in!

The Fitts Museum is open on the third Saturday of the month from May to October from 1:00 to 4:00 PM, with private tours available upon request during those months. There is no fee for admission, but we cheerfully accept donations.

The town of Candia is very fortunate to have this “treasure” located in our historic “senter”. It is YOUR museum, so please visit us at 185 High Street, next to the Soldier's Monument. You will be amazed at what you find!

Respectfully submitted,  
Pat Larkin, Janet Lewis, Jim Lindsey, Linda Maxwell and Ron Severino  
Trustees of the Fitts Museum

## Fitts Museum Financial Report

Operating Budget:			
Balance on hand:	January 1, 2013:	\$	10,089.81
Receipts: Town appropriation	\$	4,000.00	
Gifts		<u>140.00</u>	
	Total:	\$	<u>4,140.00</u>
Total Receipts:		\$	<u>14,229.81</u>

Disbursements:			
Building	\$	12,088.00	
Grounds		515.00	
Collection		-	
Programs		-	
Supplies & misc.		<u>270.00</u>	
	Total:	\$	<u>12,873.00</u>
Total Disbursements:		\$	<u>(12,873.00)</u>
Balance on hand:	December 31, 2013:	\$	1,356.81

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### William O'Neal Fund:

#### CD Account - Citizens Bank

1-1-2013	\$	22,583.38
Interest		<u>8.54</u>
Balance 12-31-2013	\$	22,591.92

#### Savings Account- Granite State Credit Union

1-1-2013	\$	3,814.38
Donation		1,150.00
Dividend		<u>2.28</u>
Balance 12-31-2013	\$	4,966.66

Respectfully submitted,  
Janet Lewis  
Treasurer



## **SUPERVISORS OF THE CHECKLIST REPORT**

Elections this year were limited to our SB2 Deliberative Sessions and the Town Election for 2013.

We continue to work to update ElectioNet which is the State of New Hampshire's computerized Checklist program.

We as dedicated workers for the Town of Candia will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,  
Candice Stamatelos, Chairman 2013  
Lynda Kelly  
Eileen Dupere'

## **HEALTH DEPARTMENT**

The year 2014 is upon us now and I would like to wish everyone a safe and healthy year ahead.

The year 2013 went by fast and presented no major health issues for most of us. Only a few West Nile Virus or EEE cases were reported in the State of New Hampshire this year and we were fortunate in our community to not have any cases. We continue to file for a spraying application with the state in case of emergency however we have not had to implement this program. Always remember that when dealing with protection from mosquito bites, self defense IS the best defense. During the mosquito season anyone outside during the evening, nighttime, and dawn hours should wear protective clothing such as long pants, long-sleeved shirts, and socks. Consider the use of an effective insect repellent, such as one containing DEET. A repellent containing 30% or less DEET (N,N-diethyl-methyl-meta-toluamide) for children and adults. Use DEET according to the manufacturer's directions. Children should not apply DEET to themselves. Repellents that contain Picardin, oil of lemon eucalyptus, or IR3535 have also been determined to be effective. Vitamin B, Ultrasonic devices, incense, and or bug zappers have not shown to be effective in preventing mosquito bites.

As your Health Department Officer, I will continue to work closely with the New Hampshire Department of Health and Human Resources, The Department of Environmental Services, The Manchester Health Department along with other related agencies pertaining to any situations that may occur.

Your Health Department performs scheduled inspections of group homes, schools, daycare facilities and private homes for foster care, as well as inspections on any failed septic systems.

Our goal is to provide the local residents of Candia and the people that work or visit here a healthy and safe environment. We encourage anyone with questions to call or visit our office.

Respectfully submitted  
David R. Murray  
Health Officer

## **CEMETERY REPORT**

Another year has come and gone and it is an honor and privilege to continue serving as your Superintendent of Cemeteries and look forward another year if elected.

All cemeteries were mowed, trimmed and made ready for a Memorial Day opening.

This year has seen continued improvements to the Holbrook and East Candia Cemeteries with many limbs and trees being taken down along stone walls at the Holbrook Cemetery and headstones were set back up and cemented at the East Candia Cemetery. I wish to thank Robert Pike, Steve Ableson, and Sean Becker for all their hard work at the Holbrook Cemetery.

The Village Cemetery was vandalized with the theft of an obelisk shaped stone. The investigation is ongoing.

The cemeteries were closed in December for the winter season.

I would like to thank Robert Pike for his hard work and continued commitment in keeping our cemeteries looking great during the spring, summer and fall seasons.

The new project for the coming year is a new maintenance shed being constructed courtesy of Tyler Ferron's Eagle Scout project for Boy Scout Troop 120.

I would again like to thank Jim Lindsey and Jim Franklin for their continued help and support in the preservation of our cemeteries.

Respectfully Submitted,

Jerome T Becker  
Superintendent of Cemeteries

## **ZONING BOARD OF ADJUSTMENT REPORT 2013**

In 2013 the Candia Zoning Board of Adjustment considered the following cases:

- 1 Request for a Special Exception; and
- 4 Requests for either dimensional or use variances.

These cases were disposed of as follows:

- 1 Special Exception request was approved; and
- 3 Variance requests were approved and 1 Variance was withdrawn

The Board is committed to the spirit and intent of the Candia Zoning Ordinance while functioning under the authority granted it under the applicable statutes and relevant case law.

Respectfully Submitted  
Boyd D. Chivers  
Chairman

## 2013 Planning Board Report

Elections were held in March which brought a new member to the Planning Board as well as the re-election of a current member. The Board welcomed new member Kenneth Kustra who was elected to the Board in March. Albert Hall III was re-elected to the Board and was also appointed as one of our two representatives to the Southern New Hampshire Planning Commission (SNHPC) after long time representative Betsy Kruse's term ended. Al joins long time representative William Stergois on the SNHPC Board of Commissioners. We also welcomed back Fred Kelley as the Select board Representative with members Judi Lindsey, Ginny Clifford and alternate Mark Siemonsma serving in the remaining positions.

The Planning Board currently has two openings for alternates which have gone unfilled for some time now. Alternates are appointed by the Board and a great way for someone who may be interested in serving to learn more about what we do. Any Candia resident, 18 years or older, may become an alternate by submitting a letter of interest to the Board for consideration.

In 2013, like the past several years, we have continued to receive relatively few applications. Applications that were considered in 2013 included:

Major Site Plans	2	Boundary Line Adjustments	0
Minor Site Plan	1	Informationals	2
Subdivisions	0	Extensions/Waivers	3

We have continued to take advantage of this relatively slow period to review and update the Town's Land Development and Earth Excavation Regulations and are working to combine them into a single document to clarify and reduce redundancy. This review takes place at Zoning Review and Revision Committee meetings on the third Wednesday of each month that anyone from Town is welcome to attend.

The Planning Board submitted a warrant article in 2013 to begin the process of updating the Town's Master Plan (MP) which was adopted in 2004. The MP is a planning tool for the long-term vision of our Town and is used by the PB to guide our initiatives. The warrant article was not approved and after much discussion, the Board has elected to re-submit the warrant for 2014 and to provide additional information to the Town regarding the need for and use of the MP.

Thank you to all the members of the Planning Board and Zoning Revision and Review Committee as well as the volunteers who have assisted us. I would also like to thank our assistant Sharon who is a tremendous asset to the Town and who goes above and beyond on a daily basis.

Respectfully Submitted,  
Sean James  
Chairman

## BUILDING DEPARTMENT/CODE ENFORCEMENT

The year 2013 brought another significant increase of construction projects within our community. A total of 284 permits were issued in 2013 an increase of 16% over 2012 and a 26.5% increase from 2011. This increase resulted in 791 inspections being performed, an increase of 57% over 2012. Some of the larger projects require a series of various inspections while the smaller projects may only require one. For instance we have 4 commercial jobs being done as I write this letter and the inspection process for them is quite extensive. We had 2 new homes and 2 replacement homes constructed in our community this past year and a variety of additions, repairs and upgrades. A breakdown of this activity is as follows:

### RESIDENTIAL

2	New homes (Conventional construction)(86 Healey/55 Halls Mill Rd)
1	Manufactured replacement house 30 Island Road
2	Replacement conventional house Currier Rd 94 Island Road
2	Foundation only
5	Additions
20	Remodels (one in law apartment)
11	Decks and porches
13	Barns and Garages
19	Roofs/siding
9	Sheds
2	Temp Trailers
17	Misc work
1	Chimney
4	Pools 3 in ground 1 above ground
3	Solar Array
2	Demolitions
10	New and replaced septic systems
13	Generators
4	Mechanical duct work Chimneys/fireplace/pellet stoves
52	Gas piping work
44	New electrical services or separate electrical service
11	Plumbing work
11	Furnaces
11	Places of Assembly
5	Use permits
1	Foster Care
1	Life Safety
24	Renewals

### COMMERCIAL

1	Sign
2	Cell tower DC power
3	Major Site Plans Additions 378 South Rd, 33 Raymond, 134 Raymond)
1	Temp structure 291 Raymond Rd
1	Misc work

Permit renewals have decreased over the last two years due to contacting homeowners and contractors, getting projects completed, inspected and the permits closed. I would like to thank everyone involved in this process for their cooperation. If anyone has questions concerning projects at their home please do not hesitate to call the building department for help. We are here to assist you in any way we can.

Code enforcement issues decreased this past year from attempting to work with people and explain problems as they arise from a safety point of view. Numerous issues still exist as we continue to attempt resolving them case by case. Any cooperation in these matters would be very much appreciated.

I want everyone to understand that the purpose of all the many and sometimes confusing regulations is to assure the health and safety of our citizens, the structural stability of our buildings and the proper and safe operation of the systems that support the occupancy of these structures. You are encouraged to call the office with any questions you may have regarding the permit process, the code requirements or the interpretation of the Zoning Ordinances. We are here to help you and we hope you will use our services.

Respectfully submitted,  
David R. Murray  
Building inspector/Code Enforcement Officer.

### **WELFARE DEPARTMENT**

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for their basic needs. It is operated under specific State and Town Guidelines that regulate the expenditure of monies.

We received generous support in revenue in past years, and continue to actively pursue substantial reimbursements of monies from several sources. I would like to give special thanks to the Candia Community Women's Club, the faculty, students, and parents at the Moore School who generously gave to the food pantry and Boy Scout Troop 120 for their hard work during their annual Scouting for Food Drive. Also, Car World, Page Street Storage, Candia Garden Club, Swift Water Girl Scout Council, Smyth Public Library Association, Candia Volunteer Firefighters, Pine Ridge Lights, Cosgwell Benevolent Trust, First Baptist Church, St. Peter's Women's Guild, and the Seniors monthly lunch program for their generous financial donations to the Food Pantry. Also, thanks to the many individuals who committed themselves to financial donations, purchasing gifts and donating their time and talent in making the holidays truly HAPPY for so many. Lastly, I would like to extend my heartfelt thanks to each and every one who helped out during the past year.

Candia: What a generous and supporting community – THANK YOU!

The Food Pantry is available to all Candia residents every Monday from 9:00 to 10:30 a.m. and Tuesday evenings from 6:00 to 7:30 p.m.

The Seniors Lunch is the last Wednesday of each month at the Congregational Church at 11:30 a.m.

For Welfare issues or concerns, I can be reached at 370-2977, or in the event of an emergency, you may call the Office of the Selectmen at 483-8101 and leave a message.

Respectfully submitted,  
Donna DelRosso  
Welfare Director

## **Candia Heritage Commission Annual Report - 2013**

The Candia Heritage Commission, appointed by the Board of Selectmen, provides for the proper recognition, use and protection of Candia's historic and cultural resources.

The Commission developed a renovation plan for the Smyth Memorial Building and submitted it to the town as a warrant article that was defeated. The Commission continues to promote the project and pursue options for the reuse of this historic building. We recommend the appointment of a board of trustees to oversee maintenance and make decisions concerning the future of the building. The Smyth Building was open for visitors on the same Saturdays as the Fitts Museum, at Lights on the Hill and during the Celebrate Candia Day in September. An account has been established for donations to the renovation fund. The Commission welcomes others who wish to participate in the renovation effort.

Three historic markers were installed. An engraved granite stone now marks the location of the Frederick Smyth Schoolhouse at the corner of Podunk and New Boston Roads. A dedication ceremony was held. The State of New Hampshire installed a sign in the Langford/Depot Road triangle describing the uniqueness of East Candia. Dennis Lewis installed a duplicate of the historic High Street sign.

### Other Commission Activities:

Celebrate Candia Historic Bus Tour and East Candia Walking Tour  
Clean and wax the Soldiers' Monument  
Distributed questionnaires to update the last 50 years of town history.  
Accepted gift of a Persian rug for use at the Smyth building.  
Organized annual town wide roadside cleanup.  
Monitored barn preservation easements.  
Participated in Scenic Byways project.  
Participated in Moore School agricultural and Candia History days.

The Commission meets the first Tuesday of the month. Anyone interested in the rich historic and cultural heritage of our town is welcomed to attend.

Members: Diane Philbrick, chair, Carleton Robie, selectmen's representative, Betty Sabeau, vice chair, Ray Cresswell, Carol Howe, Carmelle Druchiak, Sandra Whitcomb.

## **Semiquincentennial Committee Report**

The year 2013 marked the 250<sup>th</sup> anniversary of the founding of Candia. The Semi Q Committee, under the auspices of the Heritage Commission, met monthly to coordinate three major activities for the celebration.

March 22<sup>nd</sup> marked the opening event held at the Congregational Church. A reenactment of events in New Hampshire leading up to the formation of the town was performed. Period music was provided by the Parkington Ensemble. The Candia Woman's Club provided refreshments based on recipes from the 1600s.

Celebrate Candia Day was held on September 20<sup>th</sup>. A bus tour of historic places in town was led by the Heritage Commission. The Fitts Museums hosted several activities both inside and outside the museum, including a muster and musket firing. The Historical Society was open with a streaming video of an 18<sup>th</sup> century classroom from School House #4, now located in Old Sturbridge Village. The Masons provided a supper and the evening was capped off with music at the gazebo and fireworks.

On December 13<sup>th</sup>, our reenactment concluded with the appearance of Governor Benning Wentworth and the first town meeting. Music was provided by the Philbrick family and the Meetinghouse Singers. The evening concluded with the firing of a cannon followed by more musket firing.

Funding for these events was raised by the sale of the calendar, the town ornament and by donation. The Fitts Museum Foundation, a private non-profit organization, acted as a pass through for the Semi Q Committee.

Respectfully submitted,  
Linda Thomas, Coordinator

## **2013 CONSERVATION COMMISSION REPORT**

The Commission updated its Conservation Project Criteria and Procedures this year, helping to clarify with the Board of Selectmen how we communicate during the process of developing a conservation easement.

Eagle Scout candidate Patrick Mun constructed a new trail in the Deerfield Road Town Forest. It creates a circular route that connects the entrance on Deerfield Road with the end of the original trail, following along the southerly edge of the property. He and Commissioner Judi Lindsey led a walk on the property in conjunction with the September Candia Semiquincentennial celebration. Participants viewed Patrick's new footbridges and investigated signs of wildlife along the trails. Patrick has also updated the map of the property, which can be downloaded from the Conservation Commission web site (see below).

Commissioner Susan Wilderman and her Environmental Science class at Jesse Remington High School created wildlife-crossing signs, which they posted around town in late spring. It was hoped these signs would alert drivers to slow down, thus decreasing the number of animals killed or injured when crossing the roads to mate or lay eggs. Very small new hatchlings also attempt these deadly crossings later in the season. The Commission is grateful to Susan and her class for making the signs.

We are currently working on a conservation project on North Road. It is located one property away from Bear Brook State Park and will protect habitat for endangered species.

The Commission will publish its annual newsletter and include it in the Boy Scout packet along with this town report. It explains more about our activities this year. We also have a web site, [www.candiaconservationcommission.org](http://www.candiaconservationcommission.org). Jim Dimaggio has again helped to maintain our site and we extend our thanks for his time and expertise.

We are hoping to create a scholarship for a deserving student to attend the Barry Conservation Camp in Berlin, NH during the summer of 2014. Please read our newsletter to learn more about this effort and how you can help support a student.

The Conservation Commission meets on the third Tuesday of every month at 7 p.m. in the Town Office Building. Anyone interested in the stewardship of our natural resources is invited to join us.

Members:

Chairperson: Betsy Kruse

Vice-Chair: Judi Lindsey

Full members: Ellie Davidson, David Ickes, Dennis Lewis, Mark Pepper and Susan Wilderman

Alternates: Secretary Mimi Alberu, Deb Levesque, Bill Nichols, and Treasurer Richard Snow

Respectfully submitted, Betsy Kruse



## **2013 Report of Candia Emergency Management**

As we move from another year we reflect upon events from that year. Of notable review would be the blizzard of February 8<sup>th</sup>. This storm moved into the region with an intensity not seen often, leaving in its wake significant snow amounts which caused delays in travel, school closings and snow removal headaches. This storm was named Blizzard Nemo. The naming of winter storms is something recently started by the weather service. Hurricanes have been named for many years.

The intensity of Blizzard Nemo together with the amount of snow prompted a Disaster Declaration by the President of the United States. This declaration made FEMA funds available to state and local communities to recover some of the costs associated with emergency response and removal of snow. I need to emphasize the word "some". FEMA uses strict guidelines in determining what costs are eligible for reimbursement. Typically this relates to around 75% of costs deemed reasonable according to FEMA. It also takes time to recover these funds, usually several months. This particular reimbursement was delayed even longer due to the "government sequester".

This process takes time to compile documents, receipts and determine accurate material usage. Several town agencies are involved in the process, including the Road Agent, Police and Fire Departments, Town Office staff, and Emergency Management. The exact number of hours dedicated to compile this documentation is difficult to assess, as it is either by volunteer time or as part of daily operations. I feel safe in estimating the time spent to be 60 to 70 hours. That is just for this one declaration and does not include the hours spent actually responding to the emergency.

The operating budget for Candia Emergency Management is somewhat different than other budgets. The main focus is to have some funds available in the event of a disaster or unusual emergency. In many cases these funds may be allocated to reimburse local vendors for services provided during the emergency, such as food or fuel. Without some account to draw from many local vendors may not be willing to assist if they have to wait months for payment. Any unused portion of this budget reverts back to the town.

I would again like to thank the Town officials, Board of Selectman, Police and Fire Departments, Town Office staff, Road Agent, School officials and staff that continue to support the mission of Candia Emergency Management.

I would like to remind people that additional info can be found at the following websites, fema.gov, ready.gov, nh.gov. Additionally I encourage you to sign up for Nixle alerts. This link can be located on the Town of Candia website at [www.candianh.org](http://www.candianh.org).

Respectfully submitted,  
Robert Panit, Director

## Recycling Center 2013

It has been a challenging 2013 for the Recycling Center. In the springtime, John Kebler, one of our part time employees, lost his battle with Cancer. More recently, Roy Tomlin our long time part timer retired unexpectedly. So, it has been a very hectic time at the Recycling Center and we would like to thank everyone for their patience and understanding, we are looking forward to a better 2014.

The Recycling Center staff would like to take this opportunity to thank all residents who support our recycling efforts. The financial benefits from our recycling programs are demonstrated in physical revenues as well as reduced land-fill fees. Through our recycling programs, the Recycling Center generated **\$43,866.30** which will be deposited into the Town's general fund. The Town also had approx. **\$25,000** in avoided land-fill expenses due to your recycling efforts. These figures reflect hard work and a lot of dedicated recycling from both the residents and the staff.

The Recycling Center is open to all Candia residents and recycling is mandatory in order to use the facility. Recycling is something residents can do which has a direct effect on lowering taxes. Permits are available at the Recycling Center located at 29 Deer Run Road during normal business hours.

Household Hazardous Waste Day was held in September and was once again a success. This important event allows residents to properly and safely dispose of materials not normally accepted at the CRC. The funding is no longer a warrant article and is now part of our operating budget.

We would also take this opportunity to thank all of those folks who have volunteered at the swap shop. There is a group of dedicated individuals, who, all year long staff the swap shop in order to have it open for use by all of the residents. I encourage everyone to stop in say hello and 'take it or leave it'.

The Recycling Center staff is: Chuck Whitcher Facility Operator and Joe Lamarche recycling attendant. We are looking forward to a successful year in 2014, keep up the great work.

Respectfully submitted,  
Charles Whitcher  
Facility Operator Candia Recycling Center

## Recycling Center revenues

Aluminum cans – 6.08 tons = \$4280.72

Scrap Metal – 46.68 tons = \$11,978.98

Propane tanks – 22 units = \$110

Cardboard – 52.12 tons = \$4826.95

Steel cans – 12.42 tons = \$1644.26

Non-ferrous metals – 4.21 tons = \$4604.50

Tires – 446 units = \$722

Freon Devices – 148 units = \$2400

Bulky Items – 376 units = \$3760

Mix paper – 122.21 tons = \$5326

Plastics – 29.75 tons = \$3763.92

Miscellaneous - \$20

Batteries - .64 tons = \$398.87

Fire extinguishers – 3 units = \$30

Propane tanks – 22 units = \$110

Totals =the 222.58 tons of recycled materials generated \$43,866.30 which is deposited in to the Town's general fund.

The following figures do not represent the costs associated with recycling these items. These figures represent actual tonnages marketed and sold not materials generated for the year.

### **Smyth Public Library**

During 2013, over 12,000 residents visited, and they borrowed almost 500 items per week--over 25,000 books, magazines, audiobooks and DVDs. The library now houses over 27,000 separate items, most of which can be borrowed. More than 2000 e-books and audiobooks were downloaded during the year. We are among a group of libraries who together purchase limited user rights to these books, and then offer them to our patrons, just like we've done over the years with regular books. The download program was funded by *The Friends of Smyth Library*. In March, residents overwhelmingly voted 767 to 319 (71%) to continue to fund another year of library services.

An average of 27 patrons per day enjoyed our special winter hours on Sundays from 1-4pm from January through April. In April, Lynn Chivers retired. Heidi Deacon was hired to manage the adult fiction collection and share duties as Circulation Librarian. In May, we offered an introduction to computers course in cooperation with the Moore School computer lab. We ran our fourth annual Food for Fines month during June, and donated cash and several boxes of food to the Candia Food Pantry. Also in June, librarian Michelle Elder initiated a book review incentive program for our teen and young adult readers, which rewards those submitting book reviews for our monthly newsletter, the *Smythie*. Thanks to Rick Mitchell for another year editing the *Smythie*. In July we replaced our 20 year old copier. During the year, we added a doorbell so that we can offer assistance to patrons in wheelchairs experiencing difficulty entering the building. In October, we replaced our automation system and redesigned our website. Among the new features is the ability of our patrons to renew their materials online. Our volunteers Ted Michalek and Marji Mason again provided hundreds of hours of free, cheerful help.

Our energy conservation program, begun in 2010, continued for fourth successful year. It involves leaving lights off in areas of the library not being used, and careful monitoring of room temperatures for both environmental and economic reasons. Patrons were fully supportive of the program and are in the habit of turning lights on and off as needed, with great savings for both the earth and our budget.

During July and August, we hosted the 3rd annual Summer Music Series on six consecutive Wednesday nights at the Pond Park gazebo behind the library, which featured a wide variety of popular music. Up to 75 people attended each of the events. The Friends of Smyth Library provided major funding. The Candia Woman's Club, the Candia Garden Club, Paul Vallee Construction, the Leavitt Family in memory of Win Leavitt, Kathleen & James Considine, Rick Mitchell Attorney at Law, Rene LeClerc Insurance, New England Duplicator, and carol@amazingloanlady.com also provided significant funding. More than 30 local families joined The Friends of the Concert Series and made additional critical cash contributions toward

expenses. No budget funds were used. We also celebrated the library's 125<sup>th</sup> birthday and the Town of Candia's 250<sup>th</sup> birthday with free cake and ice cream during the first concert.

The popular free pass to *Fuller Gardens* in Hampton was again provided by the *Candia Garden Club*. Resident Jack Beard hosted a 8<sup>th</sup> annual Beatles film and music program. Dayle Smyrl and Mary Caddy maintained the summer Reading Garden, and the library made its parking lot available to the Lights on the Hill event for a park-and-ride arrangement. Several avid readers made nice donations toward the book and audiobook collections. Lucinda Griswold and Al Hall made major donations to our capital fund.

We continued to offer our long-running regular Storytime, now serving 2-4 year olds, hosted by Pattie Davis. Gwen Paprocki again shared her Certified Therapy Dog Simon in the *Simon Says Read* Storytime sessions. Pattie also organized our 3rd annual Scarecrow Contest just prior to Halloween, which again featured several inventive scarecrows on our front lawn. She also hosted monthly 3<sup>rd</sup>, 4<sup>th</sup> and 5th grade Book Reading Clubs, which meet after school at the library. Our 6 week non-competitive Summer Reading Program was enjoyed by dozens of Candia children, and hundreds of books were read. We presented three special family programs during the year: Rick Goldin's Family Concert, Squam Lakes Science Center's Animal Program, and the Eyes On Owls Nature Program.

The *Friends of Smyth Library* annual Book & Bake Sale was held in October and raised more than \$1,000. All funds generated were used to pay for the Summer Concert Series, the Downloadable e-book and audio book program, several children's programs, the free monthly BookPage magazine, and free passes to the *Seacoast Science Center* and the *Currier*. We are again indebted to to the *Friends* for their critical financial support. Special thanks again to Friends George and Eileen Denoncourt for moving and storing all our Book Sale books, and to the co-presidents of the Friends, Wendy Ducharme and Pat Larkin for managing the sale.

We continued to offer free scanning, copier and fax services. Free 24/7 wireless internet access continues to be available, within the building during operating hours and outside all the time.

We're interested in your comments and suggestions. E-mail [librarian@smythpl.org](mailto:librarian@smythpl.org), call us at 483-8245, or fill out a suggestion card in our lobby. Friendly, knowledgeable service and a wide range of interesting materials and programming are our priorities. This is your library. Let us know how we can serve you better.

Jon Godfrey, *Director*

Michelle Elder

## Smyth Public Library

### Income

Town Appropriation	127,990
Book Fines	3,900
Bank Interest	10
Copier & Fax Fees	600
Gifts	200
Friends Reimbursement	2,350
<b>Total</b>	<u>135,050</u>

### Disbursements

### Expended

### Budgeted

Payroll Expenses	68,115	70,300
Payroll Taxes	5,139	5,470
Media Purchases	13,105	13,000
Utilities Electricity & Heat	8,650	8,900
Telephone & Internet	1,880	2,080
Office Supplies	914	800
Maintenance	8,278	7,210
Support Contracts	1,674	1,290
Health Insurance	14,651	14,650
Liability Insurance	3,492	3,680
Professional Fees	1,039	980
Special Programs	2,182	2,260
Computer Hardware	772	200
Computer Software	628	350
Computer Support	2,590	1,700
Accounting	1,673	1,800
Postage and mileage	349	380
<b>Total</b>	<u>135,131</u>	<u>135,050</u>

Total Receipts	135,050
Total Disbursements	<u>-135,131</u>
	-81

Deb Marion  
Treasurer, Trustee

## 2013 Report of the Southern New Hampshire Planning Commission




The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission’s staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.







Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and

Zoning Board members.

*Services performed for the Town of Candia during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 2,364 hours were spent by SNHPC staff working on the Granite State Future project for the 14 municipalities in the region; equally dividing the total hours results in 169 hours of benefits that can be attributed to the Town.*

No.	Hours	Project Description
1.	169	 <p>Currently updating the SNHPC Regional Comprehensive Plan as part of a Statewide initiative to develop a vision and determine how SNHPC should plan for the future. The SNHPC Granite State Future program is referred to as <i>Moving Southern New Hampshire Forward</i> and involved facilitation of both statewide and regional public visioning workshops and public outreach events to obtain public input and participation to shape the vision and plan that is developed for the region and the State. A regional Advisory Committee is leading the <i>Moving Southern New Hampshire Forward</i> program and consists of local community organizations and private institutions, as well</p>

		as municipal representatives to guide the development and drafting of the regional plan;
2.	130	Coordinated Proposed Upper Lamprey Scenic Byway meetings, including mapping updates (with assistance from GIS staff); presented a byway overview to the State Scenic and Cultural Byways Council in November;
3.	53	 <p>Conducted surveys and prepared broadband maps showing available broadband technologies and services existing in the region and within each municipality, including facilitating Advisory Committee meetings made up of representatives and Information Technology staff from each of the 14 municipalities in the region to identify goals, objectives and recommendations for inclusion in a broadband plan for the region. This project was funded through a grant awarded to the University of New Hampshire. GIS staff worked with a contact in each town to verify broadband service availability data, as well as continuously made updates to the Regional Community Anchor Institutions maps;</p>
4.	29	Updated the regional ITS Architecture to fulfill Federal requirements. The update included refinements to the ITS needs and associated services, ITS inventory, functional requirements of the ITS subsystems, interface requirements and information exchanges, interagency agreements, ITS standards, and project sequence;
5.	27	Updated the land use data using 2010 aerial imagery;
6.	20	SNHPC assisted the Candia Planning Board in preparing and submitting a grant application seeking funds to update the Planning Board's land development regulations;
7.	16	Reviewed and updated New Hampshire's federal functional classification and National Highway System (NHS), and adjusted or "smoothed" the Census 2010-established urban area boundaries;
8.	14	Conducted traffic counts at 14 locations in Candia, including one location requested by the Town, and forwarded the data to the Town;
9.	14	Facilitated Advisory Committee meetings made up of representatives from each of the 14 municipalities in the region to identify and develop mutually beneficial service models to share municipal resources and pursue group purchasing to save costs. This project was funded through a grant awarded by the NH Charitable Foundation;
10.	10	<p>Provided staff support to the Regional Trails Coordinating Council; provided meeting notes, finalized strategic plan, assisted with continued logo development/marketing;</p> 
11.	9	Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region and prepared a summary Land Use Report;
12.	7	Revised Developments of Regional Impact Review Guidelines for use by all communities in the region;
13.	6	Coordinated the Road Safety Audit (RSA) for the intersection of NH 43/Main Street/Raymond Road, and the intersection of NH 27 (High Street)/Raymond Road. SNHPC prepared accident records within a ten-year period per NHDOT request;
14.	6	Represented the interests of the Town on the Region 8 Regional Coordinating Council for the Statewide Coordination of Community Transportation Services Project;
15.	6	Created interactive maps displaying traffic count locations and traffic volumes for the Town of Candia. Maps are now available on the SNHPC.org website;

16.	5	Facilitated the Southern New Hampshire Region Community Preparedness Program and provided plan updates and public service announcements for member communities;	
17.	5	Provided assistance to the Candia Planning Board and Board of Selectmen in evaluating and recommending updates to the Town of Candia's Earth Excavation Regulations;	
18.	4	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);	
19.	4	Researched, provided education, and promoted the viability of a food hub within the greater Manchester area. Conducted this Foodshed Mapping Project with funding from the Hillsborough County Conservation District and supported by grant funds provided by Stoneyfield Farm. Mapping was completed on this project by GIS staff;	
20.	3	Participated on two subcommittees of the NH BPTAC (Bike-Ped Transportation Advisory Committee) – Outreach/Marketing and Counting, formed in October;	
21.	3	Updated base maps for the Town of Candia. Updates included using GPS for any new roads to add them to the base maps;	
22.	2.25	Worked with the Town of Candia to help resolve a question regarding their tax maps;	
23.	2	Reviewed a traffic impact study for the Town;	
24.	2	Organized and facilitated several Municipal Planners' Roundtable and Natural Resource Advisory Committee meetings for Planning Department staff and planning board members on a variety of planning topics both local and regional. These meetings were held on March 21, July 18, September 19 and December 19, 2013;	
25.	2		Reached out and extended assistance to the community in promoting regional economic development, including developing and presenting the new "ReadySetGo!" certified site program to the Planning Board to promote economic growth and development in the community;
26.	1	Analyzed NHDOT's crash database to identify high accident locations. A list of high accident locations for the community was prepared.	

Town of Candia Representatives to the Commission

William Stergios  
Albert Hall, III

**Executive Committee Member:** William Stergios



# CANDIA RESIDENT MARRIAGE REPORT

JANUARY 1, 2013 TO DECEMBER 31, 2013

PERSON A'S NAME & RESIDENCE	PERSON B'S NAME & RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Nancy S. Burns Candia, NH	Stowe, Judith C. Candia, NH	Portsmouth	February 9
Nichole R. Ingle Candia, NH	Sean M. Mraz Candia, NH	New Durham	March 2
David A. Ondzes Candia, NH	Samantha A. Auth Candia, NH	Candia	March 21
Henry Farrin L., Jr. Candia, NH	Dyann L. Philippe Candia, NH	Concord	April 13
Andrew T. Cook Candia, NH	Kaitlyn J. Espersen Candia, NH	Manchester	May 4
Adam R. Lievens Candia, NH	Sara E. White Candia, NH	Waterville Valley	July 27
Valerie F. Whatmough Candia, NH	Kenneth W. Seitz Candia, NH	Manchester	August 10
Krystal P. Carignan Candia, NH	Brandon E. Baron Candia, NH	Candia	September 14

<b>Andrew D. Chouinard</b> Candia, NH	<b>Olivia A. Oglesby</b> Candia, NH	<b>Candia</b>	<b>October 12</b>
<b>Makayla L. Haley</b> Candia, NH	<b>Matthew D. Panzieri</b> Candia, NH	<b>Manchester</b>	<b>October 20</b>
<b>Jamie J. Byrne</b> Candia, NH	<b>Amanda R. Pickering</b> Candia, NH	<b>Candia</b>	<b>November 29</b>
<b>Jarrod A. Dube</b> Candia, NH	<b>Jennifer A. Cole</b> Candia, NH	<b>Candia</b>	<b>December 29</b>

The above records are correct according to the best of my knowledge and belief,

**Christine Dupere**  
Town Clerk of Candia

**Please Note: Due to personal choice, some couples preferred not being listed in the Town Report.**

The above records are correct according to the best of my knowledge & belief.

**Christine Dupere**  
Candia Town Clerk

# CANDIA RESIDENT BIRTH REPORT

January 1, 2013 to December 31, 2013

<b>CHILD'S NAME</b>	<b>BIRTH DATE</b>	<b>BIRTH PLACE</b>	<b>FATHER'S NAME</b>	<b>MOTHER'S NAME</b>
Zoey Lea Hayes	February 12	Manchester, NH	Aaron Hayes	Laura Hayes
Asher Robert Edgerton	March 1	Milford, NH	Justin Edgerton	Linda Edgerton
Evelyn Grace Macleod	April 23	Manchester, NH	Jason Macleod	Juliana Macleod
Braelynn Mae Goodwin	April 26	Manchester, NH	David Goodwin	Courtney Barnes
Dennis Scott Swanson	July 16	Derry, NH	Richard Swanson	Laura Smith
Makayla Renee Morin	August 30	Manchester, NH	Brett Morin	Sherria Norris
Jayson Mkace Jensen	September 13	Manchester, NH	Jared Jensen	Megan Jensen
Chase William Green	November 21	Manchester, NH	Christopher Green	Cara Green
Sawyer Patrick Clock	December 13	Manchester, NH	Sean Clock	Crystal Clock

The above records are correct to the best of my knowledge and belief.

Christine Dupere

Town Clerk of Candia

# CANDIA RESIDENT DEATH REPORT

January 1, 2013 to December 31, 2013

<b>DECEDENT'S NAME</b>	<b>DEATH DATE</b>	<b>DEATH PLACE</b>	<b>FATHER'S NAME</b>	<b>MOTHER'S NAME</b>
Velma Carr	January 6	Manchester,NH	Fred Glidden	Edna Philpot
Mary Phillips	January 30	Merrimack, NH	John Lyons	Gloria Veiga
Winston Leavitt	February 8	Candia, NH	Earle Leavitt	Hattie Turner
Kathleen Corey	March 11	Manchester, NH	John Grady	Mary, O'Donnell
Nancy MacKinnon	April 1	Manchester, NH	Nathaniel Williams	Rose Bates
Richard Carlson	April 16	Candia, NH	Magne Carlson	Birgit Lindberg
Phyllis MacEachern	April 20	Manchester, NH	Joseph Wallace	Margaret Bruce
Donald Hannaford	May 6	Manchester, NH	Joseph Riley	Minnie Sullivan
Michael Stimans	May 8	Candia, NH	Harold Stimans	Mary Pantano
Robert Morrell, Sr.	May 9	Manchester, NH	Charles Morrell	Margaret Wolf
Jules Laferriere	June 10	Candia, NH	Oscar Laferriere	Roseanna Paquin
Valerie Arnold	July 6	Candia, NH	Edward Drake	Theda Preston
Leatrice Morin	July 12	Candia, NH	Edgar Bouchard	Flora Unknown
Dorothy Purington	October 3	Manchester, NH	Goodwin Foster	Grace Page
Benjamin Stafford	October 11	Manchester, NH	David Stafford	Susan Bridge
Alfred Trombley, Jr.	October 18	Candia, NH	Alfred Trombley, Sr.	Shirley Guay

<b>Barbara Arnold</b>	<b>November 10</b>	<b>Candia, NH</b>	<b>Lester Smith</b>	<b>Sadie Vanhagen</b>
<b>David Sanborn</b>	<b>November 8</b>	<b>Merrimack, NH</b>	<b>Arthur Sanborn</b>	<b>Elizabeth Chase</b>
<b>Bettina Geoffrion</b>	<b>November 17</b>	<b>Merrimack, NH</b>	<b>Frank Jones</b>	<b>Bettina Stine</b>
<b>Rebecca Getchus</b>	<b>November 22</b>	<b>East Candia, NH</b>	<b>Unknown</b>	<b>Unknown</b>

**The above records are correct according to the best of by knowledge and belief,**

**Christine Dupere**

**Town Clerk of Candia**

**The above records are correct to the best of my knowledge and belief.**

**Christine Dupere**

**Candia Town Clerk**

**ANNUAL DELIBERATIVE SESSION  
TOWN OF CANDIA, NEW HAMPSHIRE  
FEBRUARY 2, 2013**

Moderator H. Clark Thyng called the annual meeting to order at 9:01 AM. Invocation by Reverend Barbara Sanders. Presentation of the colors was made by the Candia Boy Scouts, Girl Scouts, and Cub Scouts. The pledge of allegiance was led by Selectman Joe Duarte. The Moderator then introduced the Town Officers seated on the stage: Town Clerk Christine Dupere, Deputy Town Clerk Cheryl Bond, Chairman of the Selectmen Joe Duarte, Selectman Dick Snow, Selectman Dave DePuy, Selectman Amanda Soares, Selectman Fred Kelley, Selectmens' Assistant Cheryl Eastman, and Accounting and Payroll Clerk Donna Becker. Moderator Thyng also introduced the remaining Town officers and department heads. Ballot clerks were Robin Gray, Bob Panit, and Joanne Beckwith. Tom Giffen was Assistant Moderator. Non registered persons Police Chief Mike McGillen, Legal Counsel Matt Serge, and Senator David Boutin were allowed to speak since there was no objection from the floor. Rules of conduct were briefly reviewed by Moderator Thyng. Matt Serge, Town Counsel was recognized to explain the 10 percent rule to those assembled.

Moderator Clark Thyng then read the following:

**FIRST SESSION:**

**To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in said Candia, on Saturday, 2nd of February, 2013 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 34. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

**SECOND SESSION:**

**To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in said Candia on Tuesday, the 12<sup>th</sup> of March, 2013. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

**ARTICLE 1.**

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for Two
Budget Committee	3 year term	Vote for Two
Planning Board	3 year term	Vote for Two
Trustee of Trust Funds	3 year term	Vote for One
Superintendent of Cemeteries	1 year term	Vote for One
Tax Collector	3 year term	Vote for One
Treasurer	3 year term	Vote for One

**ARTICLE 2.**

Are you in favor of the following amendment:

Are you in favor of the adoption of Amendment #1 as proposed by petition to the existing Town Zoning Ordinance as follows:

To rezone Map 407, Lots 66 & 71 from residential zoning district to commercial zoning district. Section 4.03 Zoning District. These adjacent lots have existing access from Route 27 in Raymond. Rezoning will allow for rock quarrying, excavation and other commercial uses permitted in the commercial district, which may provide the Town will more tax revenue. (Submitted by petition).

Moderator Thyng explained that a Protest Petition had been received for Article 2 with the required number of registered voters' signatures. The petition read as follows: We, the undersigned, are submitting this petition in protest of the proposed amendment to the Candia Zoning Ordinance which will place lots 66 and 71 from residential zoning to commercial zoning. Rezoning will allow for rock quarrying, excavation and other commercial uses.

The area in question is next to a fairly dense residential neighborhood, is in very close proximity to the North Branch of the Lamprey River, abuts the historic Bean Island Cemetery, as well as wetlands. We wish to have the area in Candia remain a residential zone.

**ARTICLE 3.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty-Three Thousand, Five Hundred Dollars (**\$163,500**) for the renovation, septic, and well of the **Smyth Memorial Building (the old library)**, to be used as a community center, and to authorize the issuance of One Hundred Sixty-Three Thousand, Five Hundred Dollars (\$163,500) of bonds and/or notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds and/or notes and determine the rate of interest. Said funds to be expended under the direction of the Board of Selectmen. (3/5 ballot vote required). (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1). Motion to accept the article as read was made by Amanda Soares, second Dick Snow. Diane Philbrick of the heritage Commission spoke to the article. The building was constructed in 1932 and dedicated as a memorial to Gov. Smyth a resident of Candia. It was erected to be a building of distinction for the community. The library was a very important part of the Town. It was built to be as

fireproof as possible. It was placed almost in the geographical center of the community amid many historic buildings. The Smyth memorial Building was recently placed on both the State and National Registers of Historic places. The building should be made available for multiple uses for the community, such as meetings, concerts, museum storage, etc. The Heritage Commission has worked with the New Hampshire Preservation Alliance to come up with a code compliant building. An architect was involved in the design plans. The Heritage Commission was able to get the bids for the work lower. The final figure will be dependent on how many donations can be received and how many community members can help. There is no water on the site, so the money also includes a well.

Amanda clarified that the Selectmen researched looking at a five year bond and would negotiate a loan with the bank, seeing the best rate and having the least impact on the taxpayers. An estimate of 40 cents per thousand had been made. The Commission felt the building is important and should not be torn down. Mr. Goekjian asked if there was any thought to costs of repairs of the building and was told not at this time. There was further discussion. Vote was by a show of ballots. **Article 3 will be placed on the ballot as read.**

#### **ARTICLE 4.**

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million, Three Hundred Thirty Nine Thousand, Five Hundred Sixty Four Dollars (**\$2,339,564**). Should this article be defeated, the default budget shall be Two Million, Three Hundred Thirty Six Thousand, Two Hundred Sixty Three Dollars (\$2,336,263) which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Not recommended by the Board of Selectmen by a vote of 3 to 2) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Dick Snow, seconded by Fred Kelley. Mr. Snow explained that the departments did a marvelous job keeping expenses down and there will be money coming back to the Town to lower the tax rate this year. There was no discussion. Vote was taken by a show of ballots. **Article 4 will be placed on the ballot as read.**

Mr. Snow requested that articles 5 through 17 be voted on as a block, seconded by Bob Bruce. There was no objection by the assembly. It was voted by a show of ballots to move the articles as a block..

#### **ARTICLE 5.**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in continuation of its support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 8 to 1)

#### **ARTICLE 6.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association**. (Recommended by the Board



of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 8 to 1).

#### **ARTICLE 7.**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) in support of **Home, Health, & Hospice**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1).

#### **ARTICLE 8.**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

#### **ARTICLE 9.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (**\$1,400**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

#### **ARTICLE 10.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (**\$1,400**) in continuation of its support of the **Area HomeCare and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

#### **ARTICLE 11.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (**\$1,250**) in support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 9 to 0).

#### **ARTICLE 12.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 13.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1).

**ARTICLE 14.**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 8 to 1).

**ARTICLE 15.**

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars **(\$669)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 16.**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 17.**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

Ken Goekjian asked why some members of the Budget Committee did not recommend these articles. Matt Broadhead, Budget Committee Chair, explained that they had not received information on any of the agencies except for Article 11, dealing with the Child Advocacy Center. Wendy Ducharme spoke for Child and Family Services. Donna DelRosso explained, as Welfare Director, how much these agencies assist the Town. Fred Colbrath Jr. representing the American Red Cross, asked for our continued support. explaining it is a vital mission to the State. Mark Hardy spoke in support of this block of articles. He stated these agencies have impacted his life as well, such as Visiting Nurses. They provide a lot of good for a small amount of money. There was no further discussion. Vote was taken by a show of ballots. **Articles 5 through 17 will be placed on the ballot as read.**

Paul LeBlond made a motion to consider article 31 before we consider Article 30 and to place Article 31 on the ballot immediately after Article 29 and before Article 30, renumbering the Articles as necessary. Seconded by Mr. Royer. Mr. Lewis stated he had no problem moving this article before the Currier Road article. Mrs. Soares stated there are many other private agencies that do not ask the Town for money. Mrs. Eastman explained the order of Articles on

the ballot is determined by order received. Mr. St. Martin urged the assembly to consider placing this article as requested. Tom Dimaggio stated this is a private organization and moving it up is not fair. Mr. Lewis explained if the Currier Road amount is reduced, the only thing would be the lack of a top coat. A call to question was received. A hand count was requested. Yes:46 No:44: Article 31 will be placed in the order requested.

#### **ARTICLE 18.**

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the sixth and final phase of **Patten Hill Road**. This phase will include the final one inch wearing course of asphalt from Main Street to the intersection of Lane, Depot, and Green Roads, and guard rail replacement at the Abe Emerson Marsh. Said funds to be expended under the direction of the Board of Selectmen. Submitted by the Road Agent. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0). Motion was made by Selectman Snow, seconded by Selectman. Kelley. Dennis Lewis explained that this needs to be done to finish the project. There were no questions. Vote was taken by a show of ballots. **Article 18 will be moved to the ballot as read.**

#### **ARTICLE 19.**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars **(\$75,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. Submitted by the Road Agent. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Mr. Snow, seconded by Mr. Kelley. There was no discussion. Vote was by a show of ballots. **Article will be placed on the ballot as read.19**

#### **ARTICLE 20.**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion by Fred Kelley, seconded by Dave DePuy. There was no discussion. Vote by show of ballots. **Article 20 will be moved to the ballot as read.**

#### **ARTICLE 21.**

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars **(\$55,000)** to cover the reimbursable costs associated with Police activities, including but not limited to **Police Special Details** and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0). ( Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Selectman Joe Duarte, seconded by Fred Kelley. There was no discussion. Vote was taken by a show of ballots. **Article 21 will be moved to the ballot as read.**

**ARTICLE 22.**

To see if the Town will vote to establish a **revolving fund** pursuant to RSA 31:95-h for the purpose of **Police Special Details**. All of the revenue received from fees, charges, or other income derived from the Police Department providing public safety services outside of the ordinary detail of police officers including but not limited to public safety concerns in connection with special events, highway construction and other construction projects shall be placed in the fund and the money in the fund shall be allowed to accumulate from year-to-year, and shall not be considered part of the Town's general surplus. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and Police Chief and no further approval is required by the legislative body to expend. Any surplus remaining in the fund, after the payment of the expenses associated with special details shall be used for the purchase of police vehicles and equipment. (Recommended by the Board of Selectmen by a vote of 4 to 1) Motion by Selectman Snow, seconded by Selectman Kelley . Chief McGillen spoke, stating he has been trying to establish this for the past two years. It will help with the future purchase of cruisers as well as other police equipment. Mr. Lazott feels the fund should have a cap on it so it would not be used on things that it should not be. Mr. Goekjian asked that if we passed the preceding article, would this be double dipping? Mrs. Eastman explained both needed to pass for this year only. Mrs. Penfield explained if we establish this fund, we would no longer know what the money will be used for and the Budget Committee would no longer have oversight over this account. **Mr. Goekjian then proposed the following amendment: If this article is adopted, Article 21 would be reduced to \$5,000.00**, seconded by Amanda Soares. Mr. Goekjian explained there should be a little money to start the fund. Todd Allen asked if this amount of \$5,000.00 would be adequate? Mrs. Eastman stated the \$5,000.00 should be enough to start the fund. Deb LaBlond asked would this be enough? Mrs. Eastman explained the revenue would be coming into the fund from special details. The fund would be self funding. Sharon Despathy asked how this would be affecting the 10% rule? Mr. Snow explained it would reduce the amount next year to be raised by taxes. There was no further discussion. Vote was taken on the amendment by a show of ballots. **Article 22 was amended.**

Discussion then resumed on the amended article. Mrs. Penfield felt this would be a roundabout way to purchase a new cruiser without the Budget Committee's input. Mr. Lazott explained this would not accumulate a huge amount and it is necessary to replace cruisers. Mrs. Penfield pointed out other funds that have been established over which there would be no say. Mr. Goekjian explained the savings accounts are to keep the tax rate stabilized. There was no further discussion, therefore the amended article was moved to a vote by a show of ballots. **Article 22 will be placed on the ballot as amended.**

Moderator Thyng called for a brief recess until 11:00 AM

**ARTICLE 23.**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 6 to 3) Motion was made by Selectman Kelley, seconded by Selectman Soares. Janet Wilderman asked why is this listed apart from the Municipal Budget if the Department is part of the Town.

Mrs. Eastman stated this is for apparatus only and must be kept separate. It depends on the money being appropriated by the town. It is to save money for a future purchase. Selectman Duarte explained that by us putting money aside every year to purchase a very expensive piece of equipment. Chief Dean Young explained it would not create a huge spike in the tax rate. It is a way of saving money ahead of time. Mr. Goekjian explained this is lay-away. There was no further discussion. Vote was taken by a show of ballots. **Article 23 will go to the ballot as read.**

#### **ARTICLE 24.**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars **(\$15,000)** to allow the Town to sponsor a **Household Hazardous Waste Day** for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 7 to 2). Motion to adopt the article as read was made by Selectman DePuy, seconded by Selectman Snow. There was no additional discussion. Vote was by a show of ballots. **Article 24 will be placed on the ballot as read.**

#### **ARTICLE 25.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for the completion of the **closure plan for the New Boston Road Incinerator Site**, with the Board of Selectmen as agents to expend. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1) Motion was made by Selectman Snow, seconded by Selectman Duarte. Selectman Snow explained he had a handout available, which featured photos as well as the extent of the cap. He explained the Department of Environmental Services (DES) has mandated that we close the old incinerator site. There are costs associated with every dumpster that leaves the site. The material that is in the ash piles must be disposed of in the most cost effective manner. The buildings will be gone and the materials will be taken away. The Town will need to make a decision. Rick Lazott asked if the DES has given a completion date? Mr. Lazott stated that we have many local contractors that can remove the old buildings and the fencing. Selectman Soares explained we are not following procedures. We need a qualified engineering firm that does random testing to determine what is in those piles. Judy Szot explained she had attended the walk through. The ash pile must be removed, so it has to be tested. The tests are for metal and solubility of the material. If it does not pass the test, it is considered hazardous waste. Don't dig up the land fill. The issue is to determine what the extent of the ash pile and the content of the pile, it will then determine the final cost of the removal. We should do the testing this year. **Mrs. Szot proposed the following amendment: to reduce the amount to \$1.00. The amendment was seconded by Mr. Bowman.** Selectman Dave DePuy spoke in opposition of the amendment. Mr. Snow explained he had done a lot of work. Mr. Goekjian stated you cannot ask someone for a quote for something that is still unknown. We need a professional evaluation of what is contained at the site. Mrs. Penfield explained there are more choices. We need to know what we are dealing with and we do not have the information at the present time. The Towns always have responsibility for hazardous waste. Mr. Lazott feels the amendment is a good thing. Selectman Duarte explained there is a very reputable firm located in Epping. If we take this on ourselves, we have no idea how much this will cost us. There was no further discussion, so a vote was taken on the amendment to reduce the amount to \$1.00. Vote was taken by a count of hands. Yes: 46 No: 25 **Article 25 is amended to \$1.00.**

Vote was then taken on the amended article by a count of ballots. Yes: 50 No: 37 **The amended Article 25 will be placed on the ballot.**

A request to restrict reconsideration on article 25 was made by Rick Lazott, seconded by Amanda Soares. Reconsideration is restricted by vote of the assembly.

Dick Snow moved to restrict reconsideration of all the other articles we have voted on so far, seconded by Fred. Kelley. Vote was in the affirmative to restrict reconsideration.

#### **ARTICLE 26.**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Six Hundred and Fifty Dollars **(\$6,650)** for the **first phase of updating the Candia Master Plan** per RSA 674:3. (Submitted by the Planning Board) (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1). Motion was made by Fred Kelley, seconded by Amanda Soares. There was no discussion. Vote was taken by a show of ballots in the affirmative. **Article 26 will be placed on the ballot as read.**

#### **ARTICLE 27.**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Five Hundred Dollars **(\$10,500)** for the purchase of a new **copier/scanner/fax/printer** for the Selectmen's Office. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1). Motion by Mr. Snow, seconded by Mr. Kelley. Vote was taken by a show of ballots. **Article 27 will be placed on the ballot as read.**

#### **ARTICLE 28.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Seven Thousand Nine Hundred Ninety Dollars **(\$127,990)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. The library has no default budget; a no vote means you favor closing the library. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 3 to 2). (Recommended by the Budget Committee by a vote of 8 to 0 with 1 abstaining). Motion by Selectman DePuy, seconded by Selectman Snow. There was no discussion. Vote was taken by a show of ballots. **Article 28 will be placed on the ballot as read.**

#### **ARTICLE 29.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Submitted by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0). Motion was made by Amanda Soares, seconded Dick Snow. There was no discussion. Vote was taken by a show of ballots. **Article 29 will be placed on the ballot as read..**

**ARTICLE 30.**

To see if the town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (**\$17,500**) to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. (Submitted by petition). (Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 6 to 2 with 1 abstaining). Motion to adopt the article as read was made by Mr. Snow, seconded Mr. DePuy. There was no discussion. Vote was taken by a show of ballots. **Article 30 will be placed on the ballot as read.**

**ARTICLE 31.**

To see if the town will vote to raise and appropriate the sum of One Hundred Ninety Thousand Dollars (**\$190,000**) to replace culverts, add under drains, and pave the southeast portion of **Currier Road** from the intersection of New Boston and North Roads to the Deerfield town line. Submitted by the Road Agent. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 5 to 3 with 1 abstaining). Motion was made by Selectman Snow, seconded by Selectman Duarte. Road Agent Dennis Lewis explained that the gravel road is extremely difficult to maintain. Last year, it was impossible to maintain. \$30,000.00 was spent maintaining it last year. Paul Frazier asked if there was any way to ditch the road. Mr. Lewis explained that the more cars that go over the road, the more the mud pumps up through the dirt. Mr. Frazier likes living on a dirt road. Agent Lewis explained that the volume of traffic makes it difficult to maintain a dirt road. Kyle Frazier asked what sections would be paved? Mr. Lewis explained if he thought he could maintain this road in the future as a dirt road, he would, but it is becoming a safety hazard both for fire apparatus as well as school busses. Mr. Lazott spoke in opposition of paving the road. Mrs. Soares asked where Currier Road was in his fifteen year plan. Mr. Lewis explained that paving Currier Road was first on his plan. Sean James explained that as a resident of Currier Road, it is becoming unsafe and he agrees with Dennis. Mr. Snow requested we move the question .. Seconded by Mr. Kelley. Vote was taken by a show of ballots. **Article 31 will be placed on the ballot as read.**

Deb LaBlond moved to restrict reconsideration of prior votes, seconded by Sean James. It was voted to restrict reconsideration.

**ARTICLE 32.**

To see if the Town will vote to establish, in accordance with RSA's 72:27-a and 72:62, an **exemption** from a property's assessed value, for property tax purposes, when the property is equipped with one or more **solar energy** systems as defined by NH RSA 72:61. Such exemption shall be for 100% of the amount, if any, by which installation of solar energy systems on the property increases the total assessed value of the property. (Submitted by petition). Moved by Dick Snow, seconded by Fred Kelley. Selectman DePuy explained there were already 82 towns in NH which had voted this in. There was no discussion. Vote was taken by a show of ballots. **Article 32 will be placed on the ballot as read.**

**ARTICLE 33.**

Are you in favor of setting the office **hours** the **town clerk** is open to the public as follows: Monday 8AM-12PM, Tuesday 4PM-8PM, Wednesday 8AM-12PM, Thursday 4PM-8PM, Friday 8AM-12PM, Saturday 8AM-1PM. (Submitted by petition). Motion was made by Amanda Soares, seconded by Fred Kelley. Motion to Amend article 33 was made by Chris Dupere as follows:, are you in favor of The Town Clerk setting her hours as needed, Seconded by Tom St. Martin. Selectman Goekjian explained something must go on the ballot. Tom Dimaggio questioned if the hours could be changed at a whim. Mrs. Byrd asked to leave the article as it was. Sharon DeWitt asked to let the people here decide. Mr. Snow is not in favor of micromanaging. Mrs. Szot feels we should have something to say about the Clerk's hours. There was no further discussion. Vote was taken on the amendment by a show of ballots. The article was amended. There was no further discussion. Vote on the amended article was by a show of ballots. **The amended Article 33 will be placed on the ballot.**

Chris Dupere requested that reconsideration of Article 33 be restricted, seconded by Todd Allen. It was voted to restrict reconsideration.

**ARTICLE 34.**

Pursuant to RSA 36-A:1, to see if the Town shall vote to **rescind the adoption of the Conservation Commission**. All funds held by such said commission shall be returned to the general fund of the Town. All future funds from the Land Use Change Tax and any other funds that would be automatically placed in this fund shall instead be placed in the general fund of the Town. All property managed by the Commission will hereafter be managed by the Town. (Submitted by petition). Motion was made by Amanda Soares, seconded by Fred Kelley. The following amendment was moved by Boyd Chivers: To see if the Town shall vote to confirm its continued support of the Candia Conservation Commission. All funds held by such commission as presently authorized by previous legislated bodies shall continue in effect. The amendment was seconded by Tom St. Martin. Betsy Kruse urged supporting the commission because of its' many benefits. Judy Lindsey also spoke in favor of retaining the Conservation Commission. Mr. Lazott stated he had signed the petition because he has a problem with how the money is spent. Mrs. Soares stated that she felt that all they seem to want to do is buy pieces of land, with no plan in place. People are getting easements to avoid paying so much in taxes. Betsy Kruse stated the Commission does not make decisions lightly. All their meetings are public and people need to understand how these decisions are achieved by attending the meeting. Mr. Snow stated he would strongly support the defeat of the original warrant article. Mr. Snow suggested we should not accept the amendment, then he will tell everyone to vote no on the original article. There was no further discussion on the amendment. Vote on the amendment was taken by a show of ballots, which were counted. Yes: 44 No: 32 The amendment was adopted. There was no discussion on the amended article. Vote was then taken on moving the amended article to the ballot by a show of hands. **Article 34 will be placed on the ballot amended.**

Moderator Clark Thyng declared the meeting dissolved at 12:52 PM

Respectfully Submitted by Christine Dupere, Town Clerk of Candia



**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
CANDIA, NEW HAMPSHIRE  
MARCH 12, 2013**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s).
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

**SELECTMAN**

3 Year Term, Vote for not more than Two  
Joe Duarte 464  
Mark Pepper 476  
Carleton Robie 630  
Amanda Soares 529

**TAX COLLECTOR**

3 Year Term, Vote for not more than One  
Candice Stamatelos 982

**TREASURER**

3 Year Term, Vote for not more than One  
Kathleen P. Philbrick 997

**TRUSTEE OF TRUST FUNDS**

3 Year Term, Vote for not more than One  
Thomas C. Giffen 503  
Albert Hall III 400

**PLANNING BOARD**

3 Year Term, Vote for not more than Two  
Albert Hall III 698  
Kenneth Kustra 612

**SUPERINTENDENT OF CEMETERIES**

1 Year Term, Vote for not more than One  
Garrick Asselin 258  
Jerome T. Becker 683

**BUDGET COMMITTEE**

**3 Year Term, Vote for not more than Two**

**Todd Allen 751**

**Matthew Broadhead 651**

**ARTICLE 2.**

**Are you in favor of Article 2 as follows::**

Are you in favor of the adoption of Amendment #1 as proposed by petition to the existing Town Zoning Ordinance as follows:

To rezone Map 407, Lots 66 & 71 from residential zoning district to commercial zoning district. Section 4.03 Zoning District. These adjacent lots have existing access from Route 27 in Raymond. Rezoning will allow for rock quarrying, excavation and other commercial uses permitted in the commercial district, which may provide the Town will more tax revenue. (Submitted by petition).

**YES 476**

**NO 617**

**ARTICLE 3.**

**Are you in favor of Article 3 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty-Three Thousand, Five Hundred Dollars **(\$163,500)** for the renovation, septic, and well of the **Smyth Memorial Building (the old library)**, to be used as a community center, and to authorize the issuance of One Hundred Sixty-Three Thousand, Five Hundred Dollars (\$163,500) of bonds and/or notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds and/or notes and determine the rate of interest. Said funds to be expended under the direction of the Board of Selectmen. (3/5 ballot vote required). (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1).

**YES 347**

**NO 752**

**ARTICLE 4.**

**Are you in favor of Article 4 as follows:**

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million, Three Hundred Thirty Nine Thousand, Five Hundred Sixty Four Dollars **(\$2,339,564)**. Should this article be defeated, the

default budget shall be Two Million, Three Hundred Thirty Six Thousand, Two Hundred Sixty Three Dollars (\$2,336,263) which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Not recommended by the Board of Selectmen by a vote of 3 to 2) (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 614**

**NO 465**

**ARTICLE 5.**

**Are you in favor of Article 5 as follows:**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars **(\$6,807)** in continuation of its support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7 to 1)

**YES 717**

**NO 358**

**ARTICLE 6.**

**Are you in favor of Article 6 as follows:**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7 to 1).

**YES 843**

**NO 236**

**ARTICLE 7.**

**Are you in favor of Article 7 as follows:**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** in support of **Home, Health, & Hospice**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 6 to 2).

**YES 836**

**NO 251**

**ARTICLE 8.**

**Are you in favor of Article 8 as follows:**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 7 to 1)

**YES 584**

**NO 497**

**ARTICLE 9.**

**Are you in favor of Article 9 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars **(\$1,400)** in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 4 to 4)

**YES 675**

**NO 403**

**ARTICLE 10.**

**Are you in favor of Article 10 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars **(\$1,400)** in continuation of its support of the **Area HomeCare and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 7 to 1)

**YES 639**

**NO 437**

**ARTICLE 11.**

**Are you in favor of Article 11 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 9 to 0).

**YES 803**

**NO 275**

**ARTICLE 12.**

**Are you in favor of Article 12 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 7 to 1)

**YES 803**

**NO 278**

**ARTICLE 13.**

**Are you in favor of Article 13 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 7 to 1).

**YES 578**

**NO 527**

**ARTICLE 14.**

**Are you in favor of Article 14 as follows:**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7 to 1).

**YES 491**

**NO 610**

**ARTICLE 15.**

**Are you in favor of Article 15 as follows:**

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars **(\$669)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 7 to 1)

**YES 916**

**NO 195**

**ARTICLE 16.**

**Are you in favor of Article 16 as follows:**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 5 to 3)

**YES 820**

**NO 283**

**ARTICLE 17.****Are you in favor of Article 17 as follows:**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 7 to 1)

**YES 740****NO 356****ARTICLE 18.****Are you in favor of Article 18 as follows:**

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for the sixth and final phase of **Patten Hill Road**. This phase will include the final one inch wearing course of asphalt from Main Street to the intersection of Lane, Depot, and Green Roads, and guard rail replacement at the Abe Emerson Marsh. Said funds to be expended under the direction of the Board of Selectmen. Submitted by the Road Agent. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0).

**YES 608****NO 503****ARTICLE 19.****Are you in favor of Article 19 as follows:**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (**\$75,000**) for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. Submitted by the Road Agent. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 857****NO 261****ARTICLE 20.****Are you in favor of Article 20 as follows:**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 728****NO 370**

**ARTICLE 21.****Are you in favor of Article 21 as follows:**

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars **(\$55,000)** to cover the reimbursable costs associated with Police activities, including but not limited to **Police Special Details** and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0). ( Recommended by the Budget Committee by a vote of 9 to 0)

**YES 778****NO 304****ARTICLE 22.****Are you in favor of Article 22 as follows:**

To see if the Town will vote to establish a **revolving fund** pursuant to RSA 31:95-h for the purpose of **Police Special Details**. All of the revenue received from fees, charges, or other income derived from the Police Department providing public safety services outside of the ordinary detail of police officers including but not limited to public safety concerns in connection with special events, highway construction and other construction projects shall be placed in the fund and the money in the fund shall be allowed to accumulate from year-to-year, and shall not be considered part of the Town's general surplus. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and Police Chief and no further approval is required by the legislative body to expend. Any surplus remaining in the fund, after the payment of the expenses associated with special details shall be used for the purchase of police vehicles and equipment. If this article is adopted, Article 21 would be reduced to \$5,000.00 (Five Thousand Dollars and no cents) (Recommended by the Board of Selectmen by a vote of 4 to 1)

**YES 685****NO 382****ARTICLE 23.****Are you in favor of Article 23 as follows:**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 6 to 3)

**YES 800****NO 277**

**ARTICLE 24.****Are you in favor of Article 24 as follows:**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars **(\$15,000)** to allow the Town to sponsor a **Household Hazardous Waste Day** for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 7 to 2).

**YES 824****NO 263****ARTICLE 25.****Are you in favor of Article 25 as follows:**

To see if the Town will vote to raise and appropriate the sum of \$1.00 ( One Dollar)for the completion of the **closure plan for the New Boston Road Incinerator Site**, with the Board of Selectmen as agents to expend. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 6 to 2)

**YES 680****NO 359****ARTICLE 26.****Are you in favor of Article 26 as follows:**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Six Hundred and Fifty Dollars **(\$6,650)** for the **first phase of updating the Candia Master Plan** per RSA 674:3. (Submitted by the Planning Board) (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1).

**YES 316****NO 747****ARTICLE 27.****Are you in favor of Article 27 as follows:**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Five Hundred Dollars **(\$10,500)** for the purchase of a new **copier/scanner/fax/printer** for the Selectmen's Office. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

**YES 268****NO 800**



**ARTICLE 28.****Are you in favor of Article 28 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Seven Thousand Nine Hundred Ninety Dollars **(\$127,990)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. The library has no default budget; a no vote means you favor closing the library. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 3 to 2). (Recommended by the Budget Committee by a vote of 8 to 0 with 1 abstaining).

**YES 767****NO 319****ARTICLE 29.****Are you in favor of Article 29 as follows:**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Submitted by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 827****NO 284****ARTICLE 30.****Are you in favor of Article 30 as follows:**

To see if the town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars **(\$17,500)** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. (Submitted by petition). (Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 6 to 2 with 1 abstaining).

**YES 578****NO 534****ARTICLE 31.****Are you in favor of Article 31 as follows:**

To see if the town will vote to raise and appropriate the sum of One Hundred Ninety Thousand Dollars **(\$190,000)** to replace culverts, add under drains, and pave the southeast portion of **Currier Road** from the intersection of New Boston and North Roads to the Deerfield town line. Submitted by the Road Agent. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 5 to 3 with 1 abstaining)

**YES 349****NO 758**

**ARTICLE 32.**

**Are you in favor of Article 32 as follows:**

To see if the Town will vote to establish, in accordance with RSA's 72:27-a and 72:62, an **exemption** from a property's assessed value, for property tax purposes, when the property is equipped with one or more **solar energy** systems as defined by NH RSA 72:61. Such exemption shall be for 100% of the amount, if any, by which installation of solar energy systems on the property increases the total assessed value of the property. (Submitted by petition).

**YES 638**

**NO 444**

**ARTICLE 33.**

**Are you in favor of Article 33 as follows:**

Are you in favor of The Town Clerk setting her hours as needed. (Submitted by Petition)

**YES 615**

**NO 474**

**ARTICLE 34.**

**Are you in favor of Article 34 as follows:**

To see if the Town shall vote to confirm its continued support of the Candia Conservation Commission. All funds held by such commission as presently authorized by previous legislated bodies shall continue in effect. (Submitted by Petition)

**YES 682**

**NO 403**

**YOU HAVE NOW COMPLETED VOTING**

**A true copy of record attest,**

**Christine Dupere  
Town Clerk of Candia**



## **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

### ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen  
Town of Candia  
Candia, New Hampshire

#### ***Report on the Financial Statements***

We have audited the accompanying financial statements of the governmental activities, major funds, and aggregate remaining fund information of the Town of Candia as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### ***Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major funds, and aggregate remaining fund information of the Town of Candia as of December 31, 2012, and the respective changes in financial position, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### ***Other Matters***

Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America required to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

*Town of Candia  
Independent Auditor's Report*

***Other Information***

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Candia's basic financial statements. The individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 29, 2013

*Plodyk & Sanderson  
Professional Association*

**Henry W. Moore School**

**Candia, New Hampshire**

**2014-2015 School Warrants & Budget**

**2012-2013 Annual School Report**

**OFFICERS OF THE CANDIA SCHOOL DISTRICT  
2012-2013**

**MODERATOR**

Clark Thyng

**CLERK**

Cheryl Bond

**TREASURER**

Thomas DiMaggio

**SCHOOL BOARD**

Kim Royer, Chair.....169 High Street, Candia, NH.....Term Expires 2016  
Nicole LaFlamme, Vice Chair .....644 Old Candia Road, Candia, NH.....Term Expires 2014  
Mary Rapaglia, Clerk.....264 Depot Road, Candia, NH.....Term Expires 2014  
Deb LeBlond.....27 Douglas Drive, Candia, NH.....Term Expires 2013  
Emily Roster.....130 Horizon Lane, Candia, NH.....Term Expires 2015

**SUPERINTENDENT OF SCHOOLS**

Dr. Charles P. Littlefield

**ASSISTANT SUPERINTENDENT OF SCHOOLS**

Margaret W. Polak

**BUSINESS ADMINISTRATOR**

Karen F. Lessard

**ADMINISTRATIVE OFFICE**

School Administrative Unit #15  
90 Farmer Road  
Hooksett, New Hampshire 03106  
(603) 622-3731

**CANDIA SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

**First Session of Annual Meeting – Deliberative**

*You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 8<sup>th</sup> day of February 2014, 9:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 6. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.*

**Second Session of Annual Meeting – Voting**

*Voting on warrant articles number 1 through 6 shall be conducted by official ballot to be held in conjunction with Town voting on the 11<sup>th</sup> day of March 2014. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.*

- (1) To choose the following school district officers:
  - a) Two School Board Members 3-year term
  - b) School District Treasurer 1-year term
  - c) School District Clerk 1-year term
  - d) School District Moderator 1-year term
  
- (2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2014 – 2015	\$29,294
2015 – 2016	\$29,294
2016 – 2017	\$ 7,032

- and further to raise and appropriate the sum of twenty-nine thousand, two hundred ninety-four dollars (\$29,294) for the 2014-2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)
- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, nine hundred ninety-two thousand, twenty dollars (\$7,992,020)? Should this article be defeated, the default budget shall be seven million, nine hundred seventy-five thousand, five hundred ninety-two dollars (\$7,975,592) which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles) (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

- (4) Shall the District vote to raise and appropriate a sum up to thirty thousand (\$30,000) to be added to the Special Education Trust Fund established in March 2003 and to authorize use/transfer in that amount from the June 30, 2014 fund balance (surplus)? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-3)
- (5) Are you in favor of having the School District explore and research other options for high school placement other than Manchester School District (Central High School)? (This warrant article is non-binding) (Recommended by the School Board 5-0)
- (6) Shall the District vote to discontinue the Textbook Expendable Trust Fund created in 2011. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Balance in this fund is zero) (Majority vote required) (Recommended by the School Board 5-0)



*Given under our hands and seal at said Candia, New Hampshire, this \_\_\_\_\_ day of January, 2014.*

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

---

Kim Royer, Chair

---

Nicole LaFlamme, Vice Chair

---

Mary Rapaglia, Clerk

---

Deb LeBlond

---

Emily Roster

**CANDIA SCHOOL DISTRICT DELIBERATIVE SESSION  
STATE OF NEW HAMPSHIRE  
FEBRUARY 8, 2014**

Moderator H. Clark Thyng called the annual School District Meeting to order at 9:02 A.M. The Moderator then asked the Girl Scouts to lead in the Pledge of Allegiance.

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

**First Session of Annual Meeting – Deliberative**

*You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 8<sup>th</sup> day of February 2014, 9:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 6. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.*

***The Moderator thanked those in attendance for coming and for those who helped with the set up. Moderator Thyng stated that he thought all those in attendance knew how the meeting was run so he would not go into a long detailed explanation.***

***He then introduced the School District Staff and Officers, Kim Royer - Chair, Nicole LaFlamme - Vice Chair, Mary Rapaglia,- member, Deb LeBlond - member and Emily Roster - member.***

***SAU Administrators – Dr. Charles P. Littlefield - Superintendent of Schools, Mrs. Marge Polak - Assistant Superintendent, Mrs. Karen Lessard - Business Administrator, Diane Gorrow – Counsel for the school district.***

***School Administrators – Mr. Robert St. Cyr - Principal, Ms. Michelle LaValle - Assistant Principal, Nash Reddy - Director of Student Services. Mrs. Cheryl Bond - School Dist. Clerk.***

***Assistant Moderators were Al Hall and Paul LeBlond.***

***The non-Candia residents who would be allowed to speak for informational purposes were Mr. Robert St. Cyr, Dr. Charles P. Littlefield, Mrs. Marge Polak, Mrs. Karen Lessard, Nash Reddy, Diane Gorrow.***

**Second Session of Annual Meeting – Voting**

*Voting on warrant articles number 1 through 6 shall be conducted by official ballot to be held in conjunction with Town voting on the 11<sup>th</sup> day of March 2014. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.*

- (1) To choose the following school district officers:
  - a) Two School Board Members 3-year term
  - b) School District Treasurer 1-year term
  - c) School District Clerk 1-year term
  - d) School District Moderator 1-year term
  
- (2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2014 – 2015	\$29,294
2015 – 2016	\$29,294
2016 – 2017	\$ 7,032

and further to raise and appropriate the sum of twenty-nine thousand, two hundred ninety-four dollars (\$29,294) for the 2014-2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

Motion to accept the article as written was made by Kim Royer and seconded by Nicole LaFlamme.

**Article 2 was moved to the ballot as read by a show of hands.**

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, nine hundred ninety-two thousand, twenty dollars (\$7,992,020)? Should this article be defeated, the default budget shall be seven million, nine hundred seventy-five thousand, five hundred ninety-two dollars (\$7,975,592) which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles) (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0).

Motion to accept the article as written was made by Kim Royer seconded by Nicole LaFlamme.

Scott Baker questioned why the line item for high school tuition was about \$30,000.00 less than last year but Manchester would be charging more next year? Mrs. Lessard stated that there would be less students being sent to Manchester next year. Having no further questions a vote was taken.

**Article 3 was moved to the ballot as read by a show of hands.**

Nicole LaFlamme made a motion to restrict reconsideration on Article 3, seconded by Al Hall. Approved by a show of hands.

- (4) Shall the District vote to raise and appropriate a sum up to thirty thousand (\$30,000) to be added to the Special Education Trust Fund established in March 2003 and to authorize use/transfer in that amount from the June 30, 2014 fund balance (surplus)? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-3)

Motion to accept the article as written was made by Kim Royer and seconded by Nicole LaFlamme.

**Article 4 moved to article as read by a show of hands.**

- (5) Are you in favor of having the School District explore and research other options for high school placement other than Manchester School District (Central High School)? (This warrant article is non-binding) (Recommended by the School Board 5-0)

Motion to accept the article as written was made by Kim Royer and seconded by Nicole LaFlamme.

**Article 5 moved to the ballot as read by a show of hands.**

- (6) Shall the District vote to discontinue the Textbook Expendable Trust Fund created in 2011. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Balance in this fund is zero) (Majority vote required) (Recommended by the School Board 5-0)

Motion to accept the article as read was made by Kim Royer seconded by Nicole LaFlamme.

**Article 6 moved to the ballot as read by a show of hands.**

Moderator Thyng adjourned the meeting at 9:16 A.M.

Respectfully submitted,

Cheryl A. Bond  
School District Clerk

**OFFICIAL BALLOT  
CANDIA SCHOOL DISTRICT ELECTION  
CANDIA, NEW HAMPSHIRE  
MARCH 11, 2014**

**INSTRUCTIONS TO VOTERS**

TO VOTE, completely fill in **OVAL** to the RIGHT of your choice (s) like this:

- Follow directions as to the number of candidates to be marked for each office.
- To vote for a person whose name is not printed on the ballot, write the candidates name on the line provided and completely fill in the OVAL.

**ARTICLE**

- (1) **To choose the following school district officers:**

**SCHOOL DISTRICT MODERATOR – One Year Term, Vote for One**

H. Clark Thyng

**SCHOOL DISTRICT CLERK – One Year Term, Vote for One**

Cheryl A. Bond

**SCHOOL DISTRICT TREASURER – One Year Term, Vote for One**

Thomas DiMaggio

**SCHOOL BOARD MEMBERS - Three Year Term, Vote for Two**

Nicole LaFlamme  
Karyn Yeatman

**Are you in favor of the adoption of Article 2 as follows:**

- (2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2014 – 2015	\$29,294
2015 – 2016	\$29,294
2016 – 2017	\$ 7,032

and further to raise and appropriate the sum of twenty-nine thousand, two hundred ninety-four dollars (\$29,294) for the 2014-2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

**YES  
NO**

**Are you in favor of the adoption of Article 3 as follows:**

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, nine hundred ninety-two thousand, twenty dollars (\$7,992,020)? Should this article be defeated, the default budget shall be seven million, nine hundred seventy-five

thousand, five hundred ninety-two dollars (\$7,975,592) which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles) (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0).

**YES**  
**NO**

**Are you in favor of the adoption of Article 4 as follows:**

- (4) Shall the District vote to raise and appropriate a sum up to thirty thousand (\$30,000) to be added to the Special Education Trust Fund established in March 2003 and to authorize use/transfer in that amount from the June 30, 2014 fund balance (surplus)? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-3)

**YES**  
**NO**

**Are you in favor of the adoption of Article 5 as follows:**

- (5) Are you in favor of having the School District explore and research other options for high school placement other than Manchester School District (Central High School)? (This warrant article is non-binding) (Recommended by the School Board 5-0)

**YES**  
**NO**

**Are you in favor of the adoption of Article as follows:**

- (6) Shall the District vote to discontinue the Textbook Expendable Trust Fund created in 2011. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Balance in this fund is zero) (Majority vote required) (Recommended by the School Board 5-0)

**YES**  
**NO**

# Candia School District

## 14-15 Budget Committee Proposed Budget

Account Number / Description	12-13 Actuals 7/1/2012 - 6/30/2013	13-14 Approved Budget 7/1/2013 - 6/30/2014	14-15 Principal Proposed 7/1/2014 - 6/30/2015	14-15 SAU Proposed 7/1/2014 - 6/30/2015	14-15 Sch Bd Proposed 7/1/2014 - 6/30/2015	14-15 Bdgt Comm Proposed 7/1/2014 - 6/30/2015	Increase (Decrease)
<b>21 General Fund</b>							
<b>1100 Regular Education Programs</b>							
21-1100-5111-1-02-00-000000 Common Core Teacher Facilitator	0.00	41,361.00	67,558.00	67,558.00	67,558.00	67,558.00	26,197.00
21-1100-5112-1-02-00-000000 Reg Ed Teacher Salaries	1,487,694.95	1,357,280.91	1,347,743.80	1,347,743.80	1,347,743.80	1,347,743.80	(9,537.11)
21-1100-5114-1-02-00-000000 Reg Ed Paraprofessional Salaries	31,850.46	32,103.54	18,190.80	18,190.80	18,190.80	18,190.80	(13,912.74)
21-1100-5120-1-02-00-000000 Substitutes Salaries	57,532.80	37,950.00	37,950.00	37,950.00	37,950.00	37,950.00	0.00
21-1100-5122-1-02-00-000000 Reg Ed Health Insurance Buyout	23,728.66	32,619.02	28,703.65	28,703.65	28,703.65	28,703.65	(3,915.37)
21-1100-5211-1-02-00-000000 Reg Ed Health Insurance	307,117.75	321,786.21	357,553.79	357,553.79	357,553.79	357,553.79	35,767.58
21-1100-5212-1-02-00-000000 Reg Ed Dental Insurance	20,553.08	21,957.62	21,860.76	21,860.76	21,860.76	21,860.76	(96.86)
21-1100-5213-1-02-00-000000 Reg Ed Life Insurance	1,313.82	1,305.00	1,282.50	1,282.50	1,282.50	1,282.50	(22.50)
21-1100-5214-1-02-00-000000 Reg Ed LTD Insurance	3,710.83	3,791.42	3,852.05	3,852.05	3,852.05	3,852.05	60.63
21-1100-5220-1-02-00-000000 Reg Ed FICA	117,327.68	118,771.93	114,761.19	114,761.19	114,761.19	114,761.19	(4,010.74)
21-1100-5232-1-02-00-000000 Reg. Ed. Professional Retirement	162,786.03	193,590.15	200,077.68	200,077.68	200,077.68	200,077.68	6,487.53
21-1100-5240-1-02-00-000000 Reg. Ed. CEA Course Reimbursement	8,243.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	0.00
21-1100-5241-1-02-00-000000 Reg. Ed. Workshop Reimbursement	2,908.99	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	0.00
21-1100-5250-1-02-00-000000 Reg. Ed. Unemployment Compensation	2,255.49	2,400.00	2,436.00	2,436.00	2,436.00	2,436.00	36.00
21-1100-5260-1-02-00-000000 Reg. Ed. Worker's Compensation	3,956.43	4,408.62	4,792.28	4,792.28	4,792.28	4,792.28	383.66
21-1100-5330-1-02-00-000000 Reg. Ed. Tutoring Services	0.00	750.00	750.00	0.00	0.00	0.00	(750.00)
21-1100-5431-1-02-00-000000 Reg. Ed. Equipment Repairs	217.00	300.00	300.00	300.00	300.00	300.00	0.00
21-1100-5442-1-02-00-000000 Reg. Ed. Copier Maintenance Contracts	7,312.89	6,789.40	8,297.25	6,789.40	6,789.40	6,789.40	0.00
21-1100-5580-1-02-32-000000 Reg. Ed. Mileage Reimbursement	7.26	200.00	200.00	200.00	200.00	200.00	0.00
21-1100-5610-1-02-00-000000 Reg. Ed. Instruction Supplies	23,441.04	19,000.00	25,717.08	25,717.08	19,000.00	19,000.00	0.00
21-1100-5610-1-02-08-000000 Reg. Ed. Art Supplies	2,877.80	3,102.13	2,863.40	2,863.40	2,863.40	2,863.40	(238.73)
21-1100-5610-1-02-18-000000 Reg. Ed. Health Supplies	129.26	100.00	176.58	176.58	176.58	176.58	76.58
21-1100-5610-1-02-23-000000 Reg. Ed. Math Supplies	0.00	0.00	143.75	143.75	143.75	143.75	143.75
21-1100-5610-1-02-24-000000 Reg. Ed. Music Supplies	240.23	0.00	1,995.50	1,995.50	1,995.50	1,995.50	1,995.50
21-1100-5610-1-02-25-000000 Reg. Ed. Physical Education Supplies	588.42	570.98	550.59	550.59	550.59	550.59	(20.39)
21-1100-5610-1-02-27-000000 Supplies - Reading	2,192.46	0.00	129.38	129.38	129.38	129.38	129.38
21-1100-5610-1-02-29-000000 Reg. Ed. Science Supplies	621.72	730.93	695.75	695.75	695.75	695.75	(35.18)
21-1100-5610-1-02-30-000000 Reg. Ed. Social Studies Supplies	0.00	0.00	521.61	521.61	521.61	521.61	521.61

# Candia School District

## 14-15 Budget Committee Proposed Budget

Account Number / Description	12-13 Actuals 7/1/2012 - 6/30/2013	13-14 Approved Budget 7/1/2013 - 6/30/2014	14-15 Principal Proposed 7/1/2014 - 6/30/2015	14-15 SAU Proposed 7/1/2014 - 6/30/2015	14-15 Sch Bd Proposed 7/1/2014 - 6/30/2015	14-15 Bdgt Comm Proposed 7/1/2014 - 6/30/2015	Increase (Decrease)
21-1100-5641-1-02-00-000000 Reg. Ed. Instruction Textbooks	724.90	977.50	977.50	977.50	977.50	977.50	0.00
21-1100-5641-1-02-23-000000 Math Textbooks	77,813.80	0.00	1,316.13	1,316.13	303.60	303.60	303.60
21-1100-5641-1-02-27-000000 Reg Ed Reading Textbooks	2,737.39	3,161.60	1,213.94	1,213.94	1,213.94	1,213.94	(1,947.66)
21-1100-5641-1-02-29-000000 Reg. Ed. Science Textbooks	90.18	0.00	0.00	0.00	0.00	0.00	0.00
21-1100-5641-1-02-30-000000 Reg. Ed. Social Studies Textbooks	1,145.84	0.00	0.00	0.00	0.00	0.00	0.00
21-1100-5643-1-02-00-000000 Reg Ed Information Access Fees	4,999.98	4,999.99	4,999.99	4,999.99	4,999.99	4,999.99	0.00
21-1100-5643-1-02-30-000000 SS On Line Access Fees	0.00	810.80	0.00	0.00	0.00	0.00	(810.80)
21-1100-5645-1-02-15-000000 Reg. Ed. Language Arts Practice Books	3,529.60	0.00	0.00	0.00	0.00	0.00	0.00
21-1100-5645-1-02-23-000000 Reg. Ed. Math Practice Books	0.00	0.00	5,035.28	5,035.28	5,035.28	5,035.28	5,035.28
21-1100-5645-1-02-27-000000 Reg. Ed. Reading Practice Books	12,105.95	7,885.53	2,325.53	2,325.53	2,325.53	2,325.53	(5,560.00)
21-1100-5731-1-02-00-000000 Reg. Ed. Additional Instruction Equipmen	2,049.00	0.00	0.00	0.00	0.00	0.00	0.00
21-1100-5731-1-02-24-000000 Reg Ed. Additional Music Equipment	3,802.39	868.59	712.38	712.38	400.00	400.00	(468.59)
21-1100-5733-1-02-00-000000 Regular Instruction Add'l Furniture	2,531.08	900.00	1,121.25	900.00	900.00	900.00	0.00
21-1100-5737-1-02-00-000000 Reg. Ed. Replacement Furniture	15,145.15	0.00	11,217.00	11,217.00	11,217.00	11,217.00	11,217.00
21-1100-5737-1-02-29-000000 Science Replacement Equip	0.00	0.00	1,144.25	1,144.25	1,144.25	1,144.25	1,144.25
<b>TOTAL 1100 Regular Education Programs</b>	<b>\$2,395,283.31</b>	<b>\$2,248,672.87</b>	<b>\$2,307,366.64</b>	<b>\$2,304,887.54</b>	<b>\$2,296,845.55</b>	<b>\$2,296,845.55</b>	<b>\$48,172.68</b>
<b>1105 Regular Education High School Tuition</b>							
21-1105-5561-3-02-00-000000 Public High School Tuition	1,290,945.57	1,613,079.00	1,583,184.90	1,583,184.90	1,583,184.90	1,583,184.90	(29,894.10)
21-1105-5563-3-02-00-000000 HS Tuition Public Academy	30,330.48	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 1105 Regular Education High School Tuition</b>	<b>\$1,321,276.05</b>	<b>\$1,613,079.00</b>	<b>\$1,583,184.90</b>	<b>\$1,583,184.90</b>	<b>\$1,583,184.90</b>	<b>\$1,583,184.90</b>	<b>\$(29,894.10)</b>
<b>1200 Special Programs</b>							
21-1200-5111-1-02-61-000000 Special Ed Director Salary	77,331.89	77,331.89	78,878.53	78,878.53	78,878.53	78,878.53	1,546.64
21-1200-5112-1-02-61-000000 Resource Room Teacher Salaries	212,854.75	185,592.00	191,870.00	191,870.00	191,870.00	191,870.00	6,278.00
21-1200-5114-1-02-60-000000 Sped Secretarial Salary	23,462.58	23,937.65	23,937.65	23,937.65	23,937.65	23,937.65	0.00
21-1200-5114-1-02-61-000000 Sped Paraprofessional Salaries	110,598.56	118,952.34	102,422.76	102,422.76	102,422.76	102,422.76	(16,529.58)
21-1200-5117-1-02-61-000000 Childfind Clinic	0.00	450.00	450.00	450.00	450.00	450.00	0.00
21-1200-5122-1-02-61-000000 Sped Health Insurance Buyout	7,867.02	5,058.74	3,917.03	3,917.03	3,917.03	3,917.03	(1,141.71)
21-1200-5211-1-02-00-000000 Sped Health Insurance	49,385.58	49,370.00	58,816.26	58,816.26	58,816.26	58,816.26	9,446.26

# Candia School District

## 14-15 Budget Committee Proposed Budget

Account Number / Description	12-13 Actuals 7/1/2012 - 6/30/2013	13-14 Approved Budget 7/1/2013 - 6/30/2014	14-15 Principal Proposed 7/1/2014 - 6/30/2015	14-15 SAU Proposed 7/1/2014 - 6/30/2015	14-15 Sch Bd Proposed 7/1/2014 - 6/30/2015	14-15 Bdgt Comm Proposed 7/1/2014 - 6/30/2015	Increase (Decrease)
21-1200-5212-1-02-00-000000 Sped Dental Insurance	5,596.58	4,273.39	4,711.00	4,711.00	4,711.00	4,711.00	437.61
21-1200-5213-1-02-00-000000 Sped Life Insurance	448.08	517.50	495.00	495.00	495.00	495.00	(22.50)
21-1200-5214-1-02-00-000000 Sped LTD Insurance	636.33	709.80	730.86	730.86	730.86	730.86	21.06
21-1200-5220-1-02-00-000000 Sped FICA	32,376.75	31,466.20	30,712.93	30,712.93	30,712.93	30,712.93	(753.27)
21-1200-5231-1-02-00-000000 Sped Classified Retirement	3,356.47	4,365.88	2,578.16	2,578.16	2,578.16	2,578.16	(1,787.72)
21-1200-5232-1-02-00-000000 Sped Professional Retirement	31,967.62	37,293.90	38,401.50	38,401.50	38,401.50	38,401.50	1,107.60
21-1200-5241-1-02-61-000000 Sped Workshop Reimbursement	749.00	200.00	200.00	200.00	200.00	200.00	0.00
21-1200-5242-1-02-61-000000 Sped Conferences	1,056.51	500.00	500.00	500.00	500.00	500.00	0.00
21-1200-5243-1-02-61-000000 Sped Secretarial Conferences	369.00	250.00	250.00	250.00	250.00	250.00	0.00
21-1200-5250-1-02-00-000000 Sped Unemployment Compensation	1,195.90	1,440.00	1,428.00	1,428.00	1,428.00	1,428.00	(12.00)
21-1200-5260-1-02-00-000000 Sped Worker's Compensation	1,250.12	1,417.46	1,499.87	1,499.87	1,499.87	1,499.87	82.41
21-1200-5330-1-00-61-000000 Sped Tutoring Services	5,925.16	13,900.00	5,000.00	5,000.00	5,000.00	5,000.00	(8,900.00)
21-1200-5330-1-02-61-000000 Sped Medicaid Service Provider	2,802.40	7,015.00	7,015.00	7,015.00	7,015.00	7,015.00	0.00
21-1200-5330-3-00-61-000000 SPED Contracted Services	22,089.18	0.00	0.00	0.00	0.00	0.00	0.00
21-1200-5442-1-02-00-000000 Sped Copier Maintenance Contract	396.19	688.00	505.00	505.00	505.00	505.00	(183.00)
21-1200-5531-1-02-61-000000 Sped Telephone	1,946.73	1,764.00	1,764.00	1,764.00	1,764.00	1,764.00	0.00
21-1200-5550-1-02-61-000000 Sped Printing	325.00	300.00	300.00	300.00	300.00	300.00	0.00
21-1200-5561-3-02-61-000000 Sped Tuition Other Public HS	594,026.83	511,380.00	557,986.84	557,986.84	557,986.84	557,986.84	46,606.84
21-1200-5563-3-02-61-000000 SPED Public Academy Tuition	15,087.11	98,762.11	0.00	0.00	0.00	0.00	(98,762.11)
21-1200-5564-1-00-61-000000 Sped Tuition Private Presch/Elem	50,116.32	82,601.50	22,900.00	22,900.00	22,900.00	22,900.00	(59,701.50)
21-1200-5564-2-02-61-000000 Sped Tuition Out of State Private JH	22,680.00	23,814.00	0.00	0.00	0.00	0.00	(23,814.00)
21-1200-5564-3-02-61-000000 Sped Tuition Private HS	362,242.53	219,364.80	265,758.00	265,758.00	265,758.00	265,758.00	46,393.20
21-1200-5580-1-02-61-000000 Sped Mileage Reimbursement	1,349.84	1,000.00	1,200.00	1,000.00	1,000.00	1,000.00	0.00
21-1200-5610-1-02-61-000000 Sped Supplies	122.48	0.00	0.00	0.00	0.00	0.00	0.00
21-1200-5643-1-02-61-000000 Sped Data Communications	129.50	0.00	0.00	0.00	0.00	0.00	0.00
21-1200-5731-1-02-61-000000 Sped Equipment	599.99	0.00	0.00	0.00	0.00	0.00	0.00
21-1200-5810-1-02-61-000000 SPED Dues & Fees	0.00	650.00	655.00	655.00	655.00	655.00	5.00
<b>TOTAL 1200 Special Programs</b>	<b>\$1,640,342.00</b>	<b>\$1,504,366.16</b>	<b>\$1,404,883.39</b>	<b>\$1,404,683.39</b>	<b>\$1,404,683.39</b>	<b>\$1,404,683.39</b>	<b>\$(99,682.77)</b>

1230 Extended School Year



# Candia School District

## 14-15 Budget Committee Proposed Budget

Account Number / Description	12-13 Actuals 7/1/2012 - 6/30/2013	13-14 Approved Budget 7/1/2013 - 6/30/2014	14-15 Principal Proposed 7/1/2014 - 6/30/2015	14-15 SAU Proposed 7/1/2014 - 6/30/2015	14-15 Sch Bd Proposed 7/1/2014 - 6/30/2015	14-15 Bdgt Comm Proposed 7/1/2014 - 6/30/2015	Increase (Decrease)
21-1230-5112-1-02-61-000000 ESY Teacher Salary	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	0.00
21-1230-5114-1-02-61-000000 ESY Paraprofessional Salary	3,480.50	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	0.00
21-1230-5220-1-02-00-000000 ESY FICA	541.56	593.64	593.64	593.64	593.64	593.64	0.00
21-1230-5231-1-02-00-000000 ESY Classified Retirement	0.00	448.04	0.00	0.00	0.00	0.00	(448.04)
21-1230-5232-1-02-00-000000 ESY Professional Retirement	599.60	509.76	509.76	509.76	509.76	509.76	0.00
21-1230-5330-1-02-61-000000 ESY Contracted Services	9,199.25	10,100.00	7,400.00	7,400.00	7,400.00	7,400.00	(2,700.00)
21-1230-5561-2-02-61-000000 ESY Middle School Public Tuition	98.00	0.00	0.00	0.00	0.00	0.00	0.00
21-1230-5563-3-02-61-000000 ESY Public Academy Tuition	0.00	2,200.00	0.00	0.00	0.00	0.00	(2,200.00)
21-1230-5564-1-00-61-000000 ESY Elementary Private Tuition	3,780.00	3,040.00	16,940.00	16,940.00	16,940.00	16,940.00	13,900.00
21-1230-5564-2-02-61-000000 ESY Middle School Private Tuition	4,085.00	3,780.00	0.00	0.00	0.00	0.00	(3,780.00)
21-1230-5564-3-02-61-000000 ESY Private HS Tuition	12,308.57	26,907.34	11,000.00	11,000.00	11,000.00	11,000.00	(15,907.34)
21-1230-5580-1-02-61-000000 ESY Mileage Reimbursement	0.00	75.00	100.00	75.00	75.00	75.00	0.00
21-1230-5610-1-02-61-000000 ESY Supplies	0.00	100.00	100.00	100.00	100.00	100.00	0.00
<b>TOTAL 1230 Extended School Year</b>	<b>\$37,692.48</b>	<b>\$55,513.78</b>	<b>\$44,403.40</b>	<b>\$44,378.40</b>	<b>\$44,378.40</b>	<b>\$44,378.40</b>	<b>\$(11,135.38)</b>
<b>1260 English Language Learner</b>							
21-1260-5114-1-02-00-000000 ELL Tutor Salary	7,972.88	5,439.66	5,548.80	5,548.80	5,548.80	5,548.80	109.14
21-1260-5220-1-02-00-000000 ELL FICA	609.93	416.14	424.49	424.49	424.49	424.49	8.35
<b>TOTAL 1260 English Language Learner</b>	<b>\$8,582.81</b>	<b>\$5,855.80</b>	<b>\$5,973.29</b>	<b>\$5,973.29</b>	<b>\$5,973.29</b>	<b>\$5,973.29</b>	<b>\$117.49</b>
<b>1270 ALPS</b>							
21-1270-5112-1-02-61-000000 ALPSTeacher Salary	59,188.47	59,823.00	61,859.00	61,859.00	61,859.00	61,859.00	2,036.00
21-1270-5211-1-02-00-000000 ALPS Health Insurance	14,516.22	15,298.08	15,940.60	15,940.60	15,940.60	15,940.60	642.52
21-1270-5212-1-02-00-000000 ALPS Dental Insurance	728.46	737.55	775.17	775.17	775.17	775.17	37.62
21-1270-5213-1-02-00-000000 ALPS Life Insurance	45.00	45.00	45.00	45.00	45.00	45.00	0.00
21-1270-5214-1-02-00-000000 ALPS LTD Insurance	157.92	161.46	166.92	166.92	166.92	166.92	5.46
21-1270-5220-1-02-00-000000 ALPS FICA	4,210.37	4,576.46	4,732.22	4,732.22	4,732.22	4,732.22	155.76
21-1270-5232-1-02-00-000000 ALPS Retirement	6,688.27	8,471.06	8,759.14	8,759.14	8,759.14	8,759.14	288.08
21-1270-5250-1-02-00-000000 ALPS Unemployment Compensatio	75.55	80.00	84.00	84.00	84.00	84.00	4.00
21-1270-5260-1-02-00-000000 ALPS Worker's Compensation	157.78	183.56	205.40	205.40	205.40	205.40	21.84

# Candia School District

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21-1270-5610-1-02-61-000000 ALPS Supplies	467.68	462.83	563.83	563.83	563.83	563.83	101.00
<b>TOTAL 1270 ALPS</b>	<b>\$86,235.72</b>	<b>\$89,839.00</b>	<b>\$93,131.28</b>	<b>\$93,131.28</b>	<b>\$93,131.28</b>	<b>\$93,131.28</b>	<b>\$3,292.28</b>
<b>1410 School Sponsored Cocurricular</b>							
21-1410-5117-1-02-00-000000 Volunteer Coordinator Stipend	0.00	300.00	300.00	0.00	0.00	0.00	(300.00)
21-1410-5117-1-02-28-000000 Non Athletic Stipends	6,200.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00
21-1410-5117-1-02-29-000000 Extended Field Trip Stipends	2,700.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
21-1410-5220-1-02-00-000000 Cocurricular FICA	660.63	1,155.15	1,155.15	1,132.20	1,132.20	1,132.20	(22.95)
21-1410-5232-1-02-00-000000 Cocurricular Retirement	788.80	2,095.68	2,095.68	2,095.68	2,095.68	2,095.68	0.00
21-1410-5610-1-02-28-000000 Cocurricular Supplies	0.00	1,714.75	1,714.75	1,714.75	1,714.75	1,714.75	0.00
21-1410-5810-1-02-28-000000 Cocurricular Dues & Fees	202.50	1,010.00	1,155.00	1,010.00	1,010.00	1,010.00	0.00
<b>TOTAL 1410 School Sponsored Cocurricular</b>	<b>\$10,551.93</b>	<b>\$21,075.58</b>	<b>\$21,220.58</b>	<b>\$20,752.63</b>	<b>\$20,752.63</b>	<b>\$20,752.63</b>	<b>\$(322.95)</b>
<b>1420 School Sponsored Athletics</b>							
21-1420-5117-1-02-28-000000 Athletic Stipends	10,950.00	15,900.00	15,900.00	15,900.00	15,900.00	15,900.00	0.00
21-1420-5220-1-02-00-000000 Athletics FICA	830.34	1,216.35	1,216.35	1,216.35	1,216.35	1,216.35	0.00
21-1420-5232-1-02-00-000000 Athletics Retirement	627.01	2,251.44	2,251.44	2,251.44	2,251.44	2,251.44	0.00
21-1420-5330-1-02-28-000000 Athletics Officials & Referees	3,587.00	5,210.00	5,314.00	5,314.00	5,314.00	5,314.00	104.00
21-1420-5441-1-02-28-000000 CYAA Rentals	5,010.00	5,032.50	5,175.00	5,175.00	5,175.00	5,175.00	142.50
21-1420-5610-1-02-28-000000 Athletic Supplies	3,352.50	4,375.29	1,959.26	1,959.26	1,959.26	1,959.26	(2,416.03)
21-1420-5739-1-02-28-000000 Athletic Equipment	4,107.55	5,827.20	2,620.85	2,620.85	2,620.85	2,620.85	(3,206.35)
21-1420-5810-1-02-28-000000 Athletic Dues & Fees	340.00	320.00	320.00	320.00	320.00	320.00	0.00
<b>TOTAL 1420 School Sponsored Athletics</b>	<b>\$28,804.40</b>	<b>\$40,132.78</b>	<b>\$34,756.90</b>	<b>\$34,756.90</b>	<b>\$34,756.90</b>	<b>\$34,756.90</b>	<b>\$(5,375.88)</b>
<b>2120 Guidance Services</b>							
21-2120-5112-1-02-17-000000 Guidance Salary	61,953.00	63,192.00	64,192.00	64,192.00	64,192.00	64,192.00	1,000.00
21-2120-5211-1-02-00-000000 Guidance Health Insurance	8,182.71	8,623.44	8,985.62	8,985.62	8,985.62	8,985.62	362.18
21-2120-5212-1-02-00-000000 Guidance Dental Insurance	488.04	494.16	519.36	519.36	519.36	519.36	25.20
21-2120-5213-1-02-00-000000 Guidance Life Insurance	45.00	45.00	45.00	45.00	45.00	45.00	0.00
21-2120-5214-1-02-00-000000 Guidance LTD Insurance	167.28	170.56	173.42	173.42	173.42	173.42	2.86

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21-2120-5220-1-02-00-000000 Guidance FICA	4,658.17	4,834.18	4,910.68	4,910.68	4,910.68	4,910.68	76.50
21-2120-5232-1-02-00-000000 Guidance Professional Retirement	7,000.76	8,947.90	9,089.60	9,089.60	9,089.60	9,089.60	141.70
21-2120-5250-1-02-00-000000 Guidance Unemployment Compensation	75.56	80.00	84.00	84.00	84.00	84.00	4.00
21-2120-5260-1-02-00-000000 Guidance Worker's Compensation	167.19	193.96	213.20	213.20	213.20	213.20	19.24
21-2120-5330-1-02-28-000000 Guidance Achievement Scoring/Testing	4,503.42	6,036.19	6,117.18	6,117.18	6,117.18	6,117.18	80.99
21-2120-5580-1-02-17-000000 Guidance Mileage Reimbursement	0.00	50.00	50.00	50.00	50.00	50.00	0.00
<b>TOTAL 2120 Guidance Services</b>	<b>\$87,241.13</b>	<b>\$92,667.39</b>	<b>\$94,380.06</b>	<b>\$94,380.06</b>	<b>\$94,380.06</b>	<b>\$94,380.06</b>	<b>\$1,712.67</b>
<b>2130 Health Services</b>							
21-2130-5112-1-02-18-000000 Nurse Salary	33,450.00	34,221.00	35,873.00	35,873.00	35,873.00	35,873.00	1,652.00
21-2130-5120-1-02-18-000000 Nurse Substitute Salary	1,875.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
21-2130-5211-1-02-00-000000 Nurse Health Insurance	19,726.65	20,788.65	21,661.77	21,661.77	21,661.77	21,661.77	873.12
21-2130-5212-1-02-00-000000 Nurse Dental Insurance	1,292.13	1,308.24	1,374.96	1,374.96	1,374.96	1,374.96	66.72
21-2130-5213-1-02-00-000000 Nurse Life Insurance	45.00	45.00	45.00	45.00	45.00	45.00	0.00
21-2130-5214-1-02-00-000000 Nurse LTD Insurance	90.35	92.30	96.81	96.81	96.81	96.81	4.51
21-2130-5220-1-02-00-000000 Nurse FICA	2,376.37	2,617.90	2,935.54	2,935.54	2,935.54	2,935.54	317.64
21-2130-5232-1-02-00-000000 Nurse Professional Retirement	3,779.90	4,845.62	5,079.69	5,079.69	5,079.69	5,079.69	234.07
21-2130-5250-1-02-00-000000 Nurse Unemployment Compensation	75.55	80.00	84.00	84.00	84.00	84.00	4.00
21-2130-5260-1-02-00-000000 Nurse Worker's Compensation	90.14	105.04	119.07	119.07	119.07	119.07	14.03
21-2130-5330-1-02-18-000000 Nurse Professional Service	3,094.50	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
21-2130-5431-1-02-18-000000 Nurse Equipment Repair	200.27	230.00	240.00	240.00	240.00	240.00	10.00
21-2130-5610-1-02-18-000000 Nurse Supplies	624.20	1,385.75	1,515.00	1,515.00	1,515.00	1,515.00	129.25
21-2130-5641-1-02-18-000000 Nurse Professional Books	0.00	100.00	100.00	100.00	100.00	100.00	0.00
21-2130-5642-1-02-18-000000 Nurse Software	295.00	325.00	325.00	325.00	325.00	325.00	0.00
21-2130-5735-1-02-18-000000 Nurse Replacement Equipment	1,451.21	385.25	385.25	385.25	385.25	385.25	0.00
21-2130-5810-1-02-00-000000 Nurse Dues & Fees	35.00	50.00	50.00	50.00	50.00	50.00	0.00
<b>TOTAL 2130 Health Services</b>	<b>\$68,501.27</b>	<b>\$69,579.75</b>	<b>\$75,385.09</b>	<b>\$75,385.09</b>	<b>\$75,385.09</b>	<b>\$75,385.09</b>	<b>\$5,805.34</b>
<b>2132 Medical Services</b>							
21-2132-5330-1-02-61-000000 Contracted Vision Services	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00

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<b>TOTAL 2132 Medical Services</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
<b>2140 Psychological Services</b>							
21-2140-5113-1-02-61-000000 Psychologist Salary	0.00	22,521.60	0.00	0.00	0.00	0.00	(22,521.60)
21-2140-5220-1-02-00-000000 Psychologist FICA	0.00	1,722.90	0.00	0.00	0.00	0.00	(1,722.90)
21-2140-5250-1-02-00-000000 Psychologist Unemployment Compensatio	0.00	80.00	0.00	0.00	0.00	0.00	(80.00)
21-2140-5260-1-02-00-000000 Psychologist Worker's Compensation	0.00	69.16	0.00	0.00	0.00	0.00	(69.16)
21-2140-5330-1-02-00-000000 Psychologist Ctd Svc	25,812.09	0.00	25,812.09	25,812.09	25,812.09	25,812.09	25,812.09
21-2140-5330-1-02-61-000000 Psychologist Diagnostic Testing	5,040.00	9,162.50	10,000.00	9,162.50	9,162.50	9,162.50	0.00
21-2140-5340-1-02-61-000000 Consulting Psychologist	9,637.25	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
21-2140-5610-1-02-61-000000 Supplies	902.74	921.43	1,200.00	921.43	921.43	921.43	0.00
<b>TOTAL 2140 Psychological Services</b>	<b>\$41,392.08</b>	<b>\$46,477.59</b>	<b>\$49,012.09</b>	<b>\$47,896.02</b>	<b>\$47,896.02</b>	<b>\$47,896.02</b>	<b>\$1,418.43</b>
<b>2150 Speech &amp; Pathology Svcs</b>							
21-2150-5114-1-02-61-000000 Speech Assistant	18,814.88	18,863.88	19,378.10	19,378.10	19,378.10	19,378.10	514.22
21-2150-5122-1-02-00-000000 Speech Health Insurance Buyout	625.00	750.00	0.00	0.00	0.00	0.00	(750.00)
21-2150-5211-1-02-00-000000 Speech Health Insurance	(616.65)	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
21-2150-5212-1-02-00-000000 Speech Dental Insurance	0.00	0.00	519.36	519.36	519.36	519.36	519.36
21-2150-5213-1-02-00-000000 Speech Life Insurance	18.79	22.50	22.50	22.50	22.50	22.50	0.00
21-2150-5220-1-02-00-000000 Speech FICA	1,439.97	1,500.47	1,482.42	1,482.42	1,482.42	1,482.42	(18.05)
21-2150-5231-1-02-00-000000 Speech Classified Retirement	1,524.62	2,031.70	2,086.92	2,086.92	2,086.92	2,086.92	55.22
21-2150-5250-1-02-00-000000 Unemployment Compensation	75.56	80.00	84.00	84.00	84.00	84.00	4.00
21-2150-5260-1-02-00-000000 Worker's Compensation	51.17	57.86	64.24	64.24	64.24	64.24	6.38
21-2150-5330-1-02-61-000000 Speech Contracted Services	59,300.00	65,300.00	77,000.00	77,000.00	77,000.00	77,000.00	11,700.00
21-2150-5580-1-02-61-000000 Speech Mileage Reimbursement	0.00	500.00	500.00	500.00	500.00	500.00	0.00
21-2150-5610-1-02-61-000000 Speech Supplies	0.00	0.00	494.50	494.50	494.50	494.50	494.50
<b>TOTAL 2150 Speech &amp; Pathology Svcs</b>	<b>\$81,233.34</b>	<b>\$89,106.41</b>	<b>\$106,632.04</b>	<b>\$106,632.04</b>	<b>\$106,632.04</b>	<b>\$106,632.04</b>	<b>\$17,525.63</b>
<b>2160 PT &amp; OT Services</b>							
21-2160-5610-1-02-61-000000 Occupational Therapy Supplies	89.95	0.00	504.61	504.61	504.61	504.61	504.61

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<b>TOTAL 2160 PT &amp; OT Services</b>	<b>\$89.95</b>	<b>\$0.00</b>	<b>\$504.61</b>	<b>\$504.61</b>	<b>\$504.61</b>	<b>\$504.61</b>	<b>\$504.61</b>
<b>2162 PT Services</b>							
21-2162-5330-1-02-61-000000 Physical Therapy Contracted Services	5,261.13	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	0.00
21-2162-5610-1-02-61-000000 Physical Therapy Supplies	0.00	845.56	0.00	0.00	0.00	0.00	(845.56)
<b>TOTAL 2162 PT Services</b>	<b>\$5,261.13</b>	<b>\$7,595.56</b>	<b>\$6,750.00</b>	<b>\$6,750.00</b>	<b>\$6,750.00</b>	<b>\$6,750.00</b>	<b>\$(845.56)</b>
<b>2163 OT Services</b>							
21-2163-5330-1-02-61-000000 Occupational Therapy Contracted Services	68,400.00	71,100.00	79,350.00	79,350.00	79,350.00	79,350.00	8,250.00
<b>TOTAL 2163 OT Services</b>	<b>\$68,400.00</b>	<b>\$71,100.00</b>	<b>\$79,350.00</b>	<b>\$79,350.00</b>	<b>\$79,350.00</b>	<b>\$79,350.00</b>	<b>\$8,250.00</b>
<b>2190 Other Support Services</b>							
21-2190-5330-1-02-00-000000 Assemblies	180.00	750.00	750.00	750.00	750.00	750.00	0.00
21-2190-5550-1-02-32-000000 Pupil Support Printing	508.00	1,270.00	1,270.00	1,270.00	1,270.00	1,270.00	0.00
21-2190-5610-1-02-32-000000 Graduation Supplies	738.72	1,000.00	1,366.60	1,366.60	1,366.60	1,366.60	366.60
21-2190-5810-1-02-28-000000 Dues & Fees SERESC	1,461.60	1,396.80	1,278.75	1,278.75	1,278.75	1,278.75	(118.05)
<b>TOTAL 2190 Other Support Services</b>	<b>\$2,888.32</b>	<b>\$4,416.80</b>	<b>\$4,665.35</b>	<b>\$4,665.35</b>	<b>\$4,665.35</b>	<b>\$4,665.35</b>	<b>\$248.55</b>
<b>2210 Improvement of Instruction Svcs</b>							
21-2210-5112-1-02-07-000000 Curriculum Coordinators	4,200.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	0.00
21-2210-5117-1-02-00-000000 Improve Instructional Svcs	4,916.65	8,200.00	11,200.00	8,200.00	8,200.00	8,200.00	0.00
21-2210-5220-1-02-00-000000 Curriculum Coordinators FICA	672.23	1,143.68	1,143.68	914.18	914.18	914.18	(229.50)
21-2210-5232-1-02-00-000000 Professional Retirement	712.32	2,116.92	2,116.92	1,692.12	1,692.12	1,692.12	(424.80)
21-2210-5291-1-02-28-000000 Admin Directed Wkshp	219.00	1,750.00	2,000.00	1,750.00	1,750.00	1,750.00	0.00
<b>TOTAL 2210 Improvement of Instruction Svcs</b>	<b>\$10,720.20</b>	<b>\$16,960.60</b>	<b>\$20,210.60</b>	<b>\$16,306.30</b>	<b>\$16,306.30</b>	<b>\$16,306.30</b>	<b>\$(654.30)</b>
<b>2220 Educational Media Services</b>							
21-2220-5113-1-02-09-000000 Media Generalist Salary	46,181.48	45,441.00	69,972.85	69,972.85	69,972.85	69,972.85	24,531.85
21-2220-5211-1-02-00-000000 Media Health Insurance	8,182.71	8,623.44	21,661.77	21,661.77	21,661.77	21,661.77	13,038.33
21-2220-5212-1-02-00-000000 Media Dental Insurance	488.04	494.16	1,374.96	1,374.96	1,374.96	1,374.96	880.80
21-2220-5213-1-02-00-000000 Media Life Insurance	45.00	45.00	45.00	45.00	45.00	45.00	0.00

## Candia School District 14-15 Budget Committee Proposed Budget

Account Number / Description	12-13 Actuals 7/1/2012 - 6/30/2013	13-14 Approved Budget 7/1/2013 - 6/30/2014	14-15 Principal Proposed 7/1/2014 - 6/30/2015	14-15 SAU Proposed 7/1/2014 - 6/30/2015	14-15 Sch Bd Proposed 7/1/2014 - 6/30/2015	14-15 Bdgt Comm Proposed 7/1/2014 - 6/30/2015	Increase (Decrease)
21-2220-5214-1-02-00-000000 Media LTD Insurance	123.96	122.72	121.42	121.42	121.42	121.42	(1.30)
21-2220-5220-1-02-00-000000 Media FICA	3,451.32	3,476.23	5,352.93	5,352.93	5,352.93	5,352.93	1,876.70
21-2220-5232-1-02-00-000000 Media Professional Retirement	5,218.61	6,434.48	9,908.18	9,908.18	9,908.18	9,908.18	3,473.70
21-2220-5250-1-02-00-000000 Media Unemployment Compensation	75.55	80.00	84.00	84.00	84.00	84.00	4.00
21-2220-5260-1-02-00-000000 Media Worker's Compensation	121.97	139.62	149.24	149.24	149.24	149.24	9.62
21-2220-5430-1-02-00-000000 Media Regular Instruction Svc Contracts	359.00	359.00	359.00	359.00	359.00	359.00	0.00
21-2220-5430-1-02-09-000000 Media Service Contracts	2,739.00	2,361.00	2,361.00	2,361.00	2,361.00	2,361.00	0.00
21-2220-5431-1-02-09-000000 Media AV Equipment Repairs	0.00	500.00	700.00	500.00	500.00	500.00	0.00
21-2220-5610-1-02-00-000000 Media AV Supplies	0.00	2,026.99	1,500.00	1,500.00	1,500.00	1,500.00	(526.99)
21-2220-5610-1-02-09-000000 Media Library Supplies	704.99	650.00	650.00	650.00	650.00	650.00	0.00
21-2220-5641-1-02-09-000000 Media Library Books	8,094.26	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
21-2220-5644-1-02-09-000000 Media Library Periodicals	1,439.94	1,449.00	1,454.00	1,449.00	1,449.00	1,449.00	0.00
21-2220-5649-1-02-09-000000 Media Non-Print Services	4,142.00	7,197.60	7,188.84	7,188.84	7,188.84	7,188.84	(8.76)
21-2220-5731-1-02-09-000000 Media Additional Equipment	11,531.73	2,933.90	653.70	653.70	653.70	653.70	(2,280.20)
21-2220-5737-1-02-00-000000 Media Replacement Equipment	0.00	1,000.00	0.00	0.00	0.00	0.00	(1,000.00)
<b>TOTAL 2220 Educational Media Services</b>	<b>\$92,899.56</b>	<b>\$90,334.14</b>	<b>\$130,536.89</b>	<b>\$130,331.89</b>	<b>\$130,331.89</b>	<b>\$130,331.89</b>	<b>\$39,997.75</b>
<b>2310 School Board Services</b>							
21-2310-5111-1-02-00-000000 Treasurer Salary	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
21-2310-5111-1-02-32-000000 School Board Salary	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00
21-2310-5114-1-02-32-000000 Board Secretary Salary	1,875.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	0.00
21-2310-5220-1-02-00-000000 School Board FICA	556.51	537.41	537.42	537.42	537.42	537.42	0.01
21-2310-5231-1-02-00-000000 School Board Classified Retirement	22.00	0.00	0.00	0.00	0.00	0.00	0.00
21-2310-5330-1-02-32-000000 District Meeting Election Services	311.75	500.00	500.00	500.00	500.00	500.00	0.00
21-2310-5331-1-02-32-000000 Legal and Consulting Fees	16,196.34	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
21-2310-5332-1-02-32-000000 Audit Expenses	7,538.00	10,000.00	11,000.00	11,000.00	11,000.00	11,000.00	1,000.00
21-2310-5610-1-02-00-000000 District Meeting Supplies	2,941.27	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
21-2310-5610-1-02-32-000000 Treasurer Supplies	430.20	750.00	750.00	750.00	750.00	750.00	0.00
21-2310-5810-1-02-32-000000 School Board Dues & Fees	5,886.47	5,350.00	5,890.00	5,890.00	5,890.00	5,890.00	540.00

## Candia School District 14-15 Budget Committee Proposed Budget

Account Number / Description	12-13 Actuals 7/1/2012 - 6/30/2013	13-14 Approved Budget 7/1/2013 - 6/30/2014	14-15 Principal Proposed 7/1/2014 - 6/30/2015	14-15 SAU Proposed 7/1/2014 - 6/30/2015	14-15 Sch Bd Proposed 7/1/2014 - 6/30/2015	14-15 Bdgt Comm Proposed 7/1/2014 - 6/30/2015	Increase (Decrease)
<b>TOTAL 2310 School Board Services</b>	<b>\$41,157.54</b>	<b>\$42,162.41</b>	<b>\$43,702.42</b>	<b>\$43,702.42</b>	<b>\$43,702.42</b>	<b>\$43,702.42</b>	<b>\$1,540.01</b>
<b>2320 Executive Administrative Services</b>							
21-2320-5590-1-02-32-000000 Assessment SAU #15	139,567.00	144,426.00	163,670.00	163,670.00	163,670.00	163,670.00	19,244.00
<b>TOTAL 2320 Executive Administrative Services</b>	<b>\$139,567.00</b>	<b>\$144,426.00</b>	<b>\$163,670.00</b>	<b>\$163,670.00</b>	<b>\$163,670.00</b>	<b>\$163,670.00</b>	<b>\$19,244.00</b>
<b>2410 Office of the Principal Services</b>							
21-2410-5111-1-02-00-000000 Assistant Principal Salary	64,808.60	64,808.60	66,104.77	66,104.77	66,104.77	66,104.77	1,296.17
21-2410-5111-1-02-07-000000 Principal Salary	85,210.80	85,210.80	86,915.02	86,915.02	86,915.02	86,915.02	1,704.22
21-2410-5114-1-02-00-000000 Principal Secretary Salary	48,644.84	49,539.94	49,539.94	49,539.94	49,539.94	49,539.94	0.00
21-2410-5211-1-02-00-000000 School Office Health Insurance	60,140.40	63,378.00	69,490.84	69,490.84	69,490.84	69,490.84	6,112.84
21-2410-5212-1-02-00-000000 School Office Dental Insurance	4,280.58	4,333.97	4,476.35	4,476.35	4,476.35	4,476.35	142.38
21-2410-5213-1-02-00-000000 School Office Life Insurance	144.00	144.60	144.60	144.60	144.60	144.60	0.00
21-2410-5214-1-02-00-000000 School Office LTD Insurance	405.00	405.08	413.14	413.14	413.14	413.14	8.06
21-2410-5220-1-02-00-000000 School Office FICA	14,209.64	15,266.29	15,495.83	15,495.83	15,495.83	15,495.83	229.54
21-2410-5231-1-02-00-000000 School Office Classified Retirement	3,128.06	3,919.50	3,919.50	3,919.50	3,919.50	3,919.50	0.00
21-2410-5232-1-02-00-000000 School Office Professional Retirement	16,952.27	21,242.78	21,667.62	21,667.62	21,667.62	21,667.62	424.84
21-2410-5240-1-02-07-000000 School Office Course Reimbursement	6,750.00	7,425.00	7,425.00	7,425.00	7,425.00	7,425.00	0.00
21-2410-5241-1-02-07-000000 School Office Workshop Reimbursement	125.00	500.00	500.00	500.00	500.00	500.00	0.00
21-2410-5242-1-02-07-000000 School Office Conferences	830.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
21-2410-5243-1-02-07-000000 School Office Secretarial Conferences	369.00	550.00	850.00	850.00	850.00	850.00	300.00
21-2410-5250-1-02-00-000000 School Office Unemployment Compensati	287.53	320.00	336.00	336.00	336.00	336.00	16.00
21-2410-5260-1-02-00-000000 School Office Worker's Compensation	527.25	612.52	672.62	672.62	672.62	672.62	60.10
21-2410-5430-1-02-07-000000 School Office Maintenance Contracts	1,559.79	2,506.70	2,477.15	2,477.15	2,477.15	2,477.15	(29.55)
21-2410-5442-1-02-00-000000 School Office Copier Maintenance Contrac	1,960.20	1,944.00	1,944.00	1,944.00	1,944.00	1,944.00	0.00
21-2410-5531-1-02-07-000000 School Office Telephone Expense	5,491.46	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	0.00
21-2410-5534-1-02-07-000000 School Office Postage	1,157.24	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	(500.00)
21-2410-5540-1-02-32-000000 School Office Advertising	1,437.95	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
21-2410-5550-1-02-07-000000 School Office Printing	360.00	2,075.00	1,500.00	1,500.00	1,500.00	1,500.00	(575.00)
21-2410-5580-1-02-07-000000 School Office Mileage Reimbursement	1,031.89	600.00	750.00	750.00	750.00	750.00	150.00

# Candia School District

## 14-15 Budget Committee Proposed Budget

Account Number / Description	12-13 Actuals 7/1/2012 - 6/30/2013	13-14 Approved Budget 7/1/2013 - 6/30/2014	14-15 Principal Proposed 7/1/2014 - 6/30/2015	14-15 SAU Proposed 7/1/2014 - 6/30/2015	14-15 Sch Bd Proposed 7/1/2014 - 6/30/2015	14-15 Bdgt Comm Proposed 7/1/2014 - 6/30/2015	Increase (Decrease)
21-2410-5610-1-02-07-000000 School Office Supplies	220.68	750.00	862.50	862.50	862.50	862.50	112.50
21-2410-5641-1-02-07-000000 School Office Professional Books	389.66	425.50	425.50	425.50	425.50	425.50	0.00
21-2410-5644-1-02-07-000000 School Office Professional Periodicals	463.00	693.00	705.00	450.00	450.00	450.00	(243.00)
21-2410-5735-1-02-07-000000 School Office Replacement Equipment	895.49	776.25	1,161.50	603.75	603.75	603.75	(172.50)
21-2410-5810-1-02-07-000000 School Office Dues & Fees	1,565.00	1,660.00	1,780.00	1,660.00	1,660.00	1,660.00	0.00
<b>TOTAL 2410 Office of the Principal Services</b>	<b>\$323,345.33</b>	<b>\$340,837.53</b>	<b>\$350,806.88</b>	<b>\$349,874.13</b>	<b>\$349,874.13</b>	<b>\$349,874.13</b>	<b>\$9,036.60</b>
<b>2600 Operations &amp; Maintenance of Plant Svcs</b>							
21-2600-5115-1-02-32-000000 Custodial Salaries	97,632.24	95,922.72	97,822.80	97,822.80	97,822.80	97,822.80	1,900.08
21-2600-5211-1-02-00-000000 Maintenance Health Insurance	36,867.90	38,851.50	40,483.26	40,483.26	40,483.26	40,483.26	1,631.76
21-2600-5212-1-02-00-000000 Maintenance Dental Insurance	2,271.76	2,300.20	2,438.20	2,438.20	2,438.20	2,438.20	138.00
21-2600-5213-1-02-00-000000 Maintenance Life Insurance	125.03	126.10	128.70	128.70	128.70	128.70	2.60
21-2600-5220-1-02-00-000000 Maintenance FICA	6,397.60	7,338.10	7,483.44	7,483.44	7,483.44	7,483.44	145.34
21-2600-5231-1-02-00-000000 Maintenance Classified Retirement	7,541.54	9,069.06	9,248.98	9,248.98	9,248.98	9,248.98	179.92
21-2600-5250-1-02-00-000000 Maintenance Unemployment Compensation	281.75	320.00	336.00	336.00	336.00	336.00	16.00
21-2600-5260-1-02-00-000000 Maintenance Worker's Compensation	2,010.93	2,310.62	2,545.14	2,545.14	2,545.14	2,545.14	234.52
21-2600-5330-1-02-32-000000 Maintenance Director Services	42,374.49	43,372.14	45,081.28	45,081.28	45,081.28	45,081.28	1,709.14
21-2600-5411-1-02-32-000000 Water & Sewer	2,652.00	3,489.00	3,237.00	3,237.00	3,237.00	3,237.00	(252.00)
21-2600-5430-1-02-00-000000 Garbage Removal	4,887.76	6,500.00	5,100.00	5,100.00	5,100.00	5,100.00	(1,400.00)
21-2600-5430-1-02-01-000000 Maintenance Building Contracts	5,283.25	7,750.00	10,240.00	10,240.00	10,240.00	10,240.00	2,490.00
21-2600-5430-1-02-02-000000 Maintenance Security System Contracts	1,348.75	500.00	500.00	500.00	500.00	500.00	0.00
21-2600-5432-1-02-00-000000 Maintenance Building Repairs	8,345.99	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
21-2600-5433-1-02-32-000000 Maintenance Grounds Repairs	17,188.92	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	0.00
21-2600-5434-1-02-00-000000 Building Improvements	21,114.93	35,000.00	35,100.00	35,100.00	35,100.00	35,100.00	100.00
21-2600-5435-1-02-32-000000 Maintenance Equipment Repairs	210.00	500.00	500.00	500.00	500.00	500.00	0.00
21-2600-5521-1-02-32-000000 Property/Liability Insurance	12,937.00	13,843.00	14,812.00	14,812.00	14,812.00	14,812.00	969.00
21-2600-5580-1-02-32-000000 Maintenance Mileage Reimbursement	390.21	350.00	350.00	350.00	350.00	350.00	0.00
21-2600-5610-1-02-00-000000 Maintenance Supplies	13,975.89	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
21-2600-5610-1-02-32-000000 Maintenance Building Supplies	6,211.51	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	0.00
21-2600-5622-1-02-32-000000 Electricity	41,463.91	40,000.00	42,000.00	42,000.00	42,000.00	42,000.00	2,000.00



## Candia School District 14-15 Budget Committee Proposed Budget

Account Number / Description	12-13 Actuals 7/1/2012 - 6/30/2013	13-14 Approved Budget 7/1/2013 - 6/30/2014	14-15 Principal Proposed 7/1/2014 - 6/30/2015	14-15 SAU Proposed 7/1/2014 - 6/30/2015	14-15 Sch Bd Proposed 7/1/2014 - 6/30/2015	14-15 Bdgt Comm Proposed 7/1/2014 - 6/30/2015	Increase (Decrease)
21-2600-5624-1-02-32-000000 Heating Oil	55,200.38	59,143.00	59,143.00	59,143.00	59,143.00	59,143.00	0.00
21-2600-5626-1-02-32-000000 Fuel	0.00	50.00	50.00	50.00	50.00	50.00	0.00
21-2600-5731-1-02-32-000000 Additional Equipment	5,030.03	0.00	0.00	0.00	0.00	0.00	0.00
21-2600-5735-1-02-32-000000 Maintenance Replacement Fixtures	1,274.36	570.00	570.00	570.00	570.00	570.00	0.00
<b>TOTAL 2600 Operations &amp; Maintenance of Plant Svcs</b>	<b>\$393,018.13</b>	<b>\$404,305.44</b>	<b>\$414,169.80</b>	<b>\$414,169.80</b>	<b>\$414,169.80</b>	<b>\$414,169.80</b>	<b>\$9,864.36</b>
<b>2700 Student Transportation Services</b>							
21-2700-5519-1-02-00-000000 Regular Ed Transportation	235,778.52	248,040.00	250,033.00	250,033.00	250,033.00	250,033.00	1,993.00
21-2700-5519-1-02-28-000000 Cocurricular Transportation	5,543.10	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	0.00
21-2700-5519-1-02-32-000000 Field Trip Transportation	4,801.80	7,011.00	7,024.60	7,024.60	7,024.60	7,024.60	13.60
21-2700-5519-1-02-61-000000 Special Ed Transportation	237,977.59	240,390.00	251,700.00	251,700.00	251,700.00	251,700.00	11,310.00
<b>TOTAL 2700 Student Transportation Services</b>	<b>\$484,101.01</b>	<b>\$508,141.00</b>	<b>\$521,457.60</b>	<b>\$521,457.60</b>	<b>\$521,457.60</b>	<b>\$521,457.60</b>	<b>\$13,316.60</b>
<b>2814 Evaluation Services</b>							
21-2814-5330-0-00-00-000000 Evaluation Services	750.00	750.00	750.00	750.00	750.00	750.00	0.00
<b>TOTAL 2814 Evaluation Services</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$0.00</b>
<b>2835 Health Services</b>							
21-2835-5330-0-00-00-000000 Pre-Employment Physicals	0.00	500.00	250.00	250.00	250.00	250.00	(250.00)
<b>TOTAL 2835 Health Services</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$(250.00)</b>
<b>2840 Information Management Services</b>							
21-2840-5111-1-02-33-000000 Technology Salaries	47,863.50	47,863.50	48,820.77	48,820.77	48,820.77	48,820.77	957.27
21-2840-5211-1-02-00-000000 Health Insurance	7,719.36	8,134.50	8,476.15	8,476.15	8,476.15	8,476.15	341.65
21-2840-5212-1-02-00-000000 Dental Insurance	488.04	494.16	519.36	519.36	519.36	519.36	25.20
21-2840-5213-1-02-00-000000 Technology Life Insurance	45.00	45.00	45.00	45.00	45.00	45.00	0.00
21-2840-5214-1-02-00-000000 Technology LTD Insurance	129.23	129.22	131.82	131.82	131.82	131.82	2.60
21-2840-5220-1-02-00-000000 Technology FICA	3,620.50	3,661.56	3,734.79	3,734.79	3,734.79	3,734.79	73.23
21-2840-5231-1-02-00-000000 Technology Retirement	4,212.00	5,155.02	5,257.98	5,257.98	5,257.98	5,257.98	102.96
21-2840-5240-1-02-33-000000 Technology Conferences	0.00	260.00	260.00	260.00	260.00	260.00	0.00
21-2840-5250-1-02-00-000000 Technology Unemployment Compensation	75.56	80.00	84.00	84.00	84.00	84.00	4.00

# Candia School District

## 14-15 Budget Committee Proposed Budget

Account Number / Description	12-13 Actuals 7/1/2012 - 6/30/2013	13-14 Approved Budget 7/1/2013 - 6/30/2014	14-15 Principal Proposed 7/1/2014 - 6/30/2015	14-15 SAU Proposed 7/1/2014 - 6/30/2015	14-15 Sch Bd Proposed 7/1/2014 - 6/30/2015	14-15 Bdgt Comm Proposed 7/1/2014 - 6/30/2015	Increase (Decrease)
21-2840-5260-1-02-00-000000 Technology Worker's Compensation	126.47	146.90	161.98	161.98	161.98	161.98	15.08
21-2840-5330-1-02-33-000000 Technology Contracted Services	518.40	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	0.00
21-2840-5431-1-02-33-000000 Technology Computer Repairs	185.94	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
21-2840-5610-1-02-33-000000 Technology Computer Supplies	3,480.26	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
21-2840-5650-1-02-33-000000 Technology Software	3,504.50	5,649.00	8,825.50	6,825.50	6,825.50	6,825.50	1,176.50
21-2840-5734-0-00-00-000000 Equipment	21,701.95	0.00	0.00	0.00	0.00	0.00	0.00
21-2840-5735-1-02-33-000000 Technology Replacement Equipment	0.00	0.00	19,905.00	19,905.00	25,000.00	25,000.00	25,000.00
<b>TOTAL 2840 Information Management Services</b>	<b>\$93,670.71</b>	<b>\$81,558.86</b>	<b>\$106,162.35</b>	<b>\$104,162.35</b>	<b>\$109,257.35</b>	<b>\$109,257.35</b>	<b>\$27,698.49</b>
<b>2900 Support Services - Other</b>							
21-2900-5100-1-02-32-000000 Wage Pool	0.00	9,500.07	9,130.01	9,130.01	9,130.01	9,130.01	(370.06)
<b>TOTAL 2900 Support Services - Other</b>	<b>\$0.00</b>	<b>\$9,500.07</b>	<b>\$9,130.01</b>	<b>\$9,130.01</b>	<b>\$9,130.01</b>	<b>\$9,130.01</b>	<b>\$(370.06)</b>
<b>4000 Site Acquisition</b>							
21-4000-5710-1-02-00-000000 Land Purchase	0.00	1.00	0.00	0.00	0.00	0.00	(1.00)
<b>TOTAL 4000 Site Acquisition</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$(1.00)</b>
<b>5110 Debt Service Principal</b>							
21-5110-5830-1-02-01-000000 Principal	0.00	1.00	1.00	1.00	1.00	1.00	0.00
<b>TOTAL 5110 Debt Service Principal</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$0.00</b>
<b>5120 Debt Service Interest</b>							
21-5120-5840-1-02-01-000000 Interest	0.00	1.00	1.00	1.00	1.00	1.00	0.00
<b>TOTAL 5120 Debt Service Interest</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$0.00</b>
<b>5221 Transfer to Food Service Fund</b>							
21-5221-5930-0-00-00-000000 Transfer to Food Service	0.00	1.00	1.00	1.00	1.00	1.00	0.00
<b>TOTAL 5221 Transfer to Food Service Fund</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$0.00</b>
<b>5230 Transfer to Capital Projects Fund</b>							
21-5230-5930-0-00-00-000000 Transfer to Capital Projects Fund	0.00	50,001.00	1.00	1.00	1.00	1.00	(50,000.00)

# Candia School District

## 14-15 Budget Committee Proposed Budget

Account Number / Description	12-13 Actuals 7/1/2012 - 6/30/2013	13-14 Approved Budget 7/1/2013 - 6/30/2014	14-15 Principal Proposed 7/1/2014 - 6/30/2015	14-15 SAU Proposed 7/1/2014 - 6/30/2015	14-15 Sch Bd Proposed 7/1/2014 - 6/30/2015	14-15 Bdgt Comm Proposed 7/1/2014 - 6/30/2015	Increase (Decrease)
<b>TOTAL 5230 Transfer to Capital Projects Fund</b>	<b>\$0.00</b>	<b>\$50,001.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$(50,000.00)</b>
<b>5252 Transfer to Other Exp Trust Funds</b>							
21-5252-5930-0-02-32-000000 Transfer to Expendable Trust	20,000.00	12,501.00	1.00	1.00	1.00	1.00	(12,500.00)
<b>TOTAL 5252 Transfer to Other Exp Trust Funds</b>	<b>\$20,000.00</b>	<b>\$12,501.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$(12,500.00)</b>
<b>TOTAL 21 General Fund</b>	<b>\$7,483,005.40</b>	<b>\$7,662,960.52</b>	<b>\$7,673,951.17</b>	<b>\$7,662,621.00</b>	<b>\$7,659,674.01</b>	<b>\$7,659,674.01</b>	<b>\$(3,286.51)</b>
<b>GRAND TOTAL</b>	<b>\$7,483,005.40</b>	<b>\$7,662,960.52</b>	<b>\$7,673,951.17</b>	<b>\$7,662,621.00</b>	<b>\$7,659,674.01</b>	<b>\$7,659,674.01</b>	<b>\$(3,286.51)</b>

**CANDIA SCHOOL DISTRICT  
2014 - 2015  
PROPOSED BUDGET**

Function Description	2012 - 2013	2013 - 2014	2014 - 2015	% CHANGE
	Actual	Budget	Proposed	13-14 VS 14-15
1100 Regular Instruction	\$ 2,395,283.31	\$ 2,248,672.87	\$ 2,296,845.55	2.14%
1105 Tuition - Regular Ed	1,321,276.05	1,613,079.00	1,583,184.90	-1.85%
1200 Special Instruction	728,700.22	719,652.33	701,521.52	-2.52%
1200 Tuition - SPED	1,044,152.79	935,922.41	846,644.84	-9.54%
1400 Co - Curricular	39,356.33	61,208.36	55,509.53	-9.31%
2120 Guidance	87,241.13	92,667.39	94,380.06	1.85%
2130 Health	68,501.27	71,079.75	76,885.09	8.17%
2140 Psychological	41,392.08	46,477.59	47,896.02	3.05%
2150 Speech Path & Audiology	81,233.34	89,106.41	106,632.04	19.67%
2160 Therapy Services	73,751.08	78,695.56	86,604.61	10.05%
2190 Other Pupil Services	2,888.32	4,416.80	4,665.35	5.63%
2210 Improvement of Instruction	10,720.20	16,960.60	16,306.30	-3.86%
2220 Educational Media	92,899.56	90,334.14	130,331.89	44.28%
2310 School Board Services	41,157.54	42,162.41	43,702.42	3.65%
2320 Office of the Superintendent	139,567.00	144,426.00	163,670.00	13.32%
2400 Office of the Principal	323,345.33	340,837.53	349,874.13	2.65%
2600 Operations & Maintenance	393,018.13	404,305.44	414,169.80	2.44%
2700 Pupil Transportation	484,101.01	508,141.00	521,457.60	2.62%
2800 Support Services	750.00	1,250.00	1,000.00	0.00%
2840 Technology	93,670.71	81,558.86	109,257.35	33.96%
2900 Wage Pool	-	9,500.07	9,130.01	-3.90%
4200 Facilities & Acquisition	-	1.00	-	0.00%
5100 Debt Service	-	2.00	2.00	0.00%
5240 Transfers	20,000.00	62,503.00	3.00	0.00%
<b>Total General Fund</b>	<b>\$ 7,483,005.40</b>	<b>\$ 7,662,960.52</b>	<b>\$ 7,659,674.01</b>	<b>-0.04%</b>
Total Federal Fund	208,144.25	185,000.00	185,000.00	0.00%
Total Capital Projects Fund	251,557.83	-	-	0.00%
Total Food Service Fund	149,904.85	167,201.48	147,345.86	-11.88%
<b>Total Appropriations before Warrant Articles</b>	<b>\$ 8,092,612.33</b>	<b>\$ 8,015,162.00</b>	<b>\$ 7,992,019.87</b>	<b>-0.29%</b>
CESPA Bargaining Unit Agreement			\$ 29,294.00	
Special Education Exp Trust Fund			\$ 30,000.00	
<b>Total Appropriations</b>		<b>\$ 8,015,162.00</b>	<b>\$ 8,051,313.87</b>	

**CANDIA SCHOOL DISTRICT  
2014 - 2015  
BUDGET**

**Federal Fund Budget**

	<b>2012 - 2013 Actual</b>	<b>2013 - 2014 Budget</b>	<b>2014 - 2015 Proposed</b>
Consolidated Grant	59,003	60,000	70,000
Handicapped Programs	116,314	125,000	115,000
Other	32,827	-	-
<b>Total Federal Funds</b>	<b>\$ 208,144</b>	<b>\$ 185,000</b>	<b>\$ 185,000</b>

**Food Service Budget**

	<b>2012 - 2013 Actual</b>	<b>2013 - 2014 Budget</b>	<b>2014 - 2015 Proposed</b>
Salaries & Benefits	75,993	81,201	61,346
Food & Supplies	70,238	73,500	73,500
Maint Contracts/Repairs	2,360	5,500	5,500
Equipment Additional & Replace	1,222	7,000	7,000
<b>Total Food Service</b>	<b>\$ 149,813</b>	<b>\$ 167,201</b>	<b>\$ 147,346</b>

**CANDIA SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENDITURES  
PER RSA 32:11-a**

Function Description Expenses	Function Code	Actual Cost 2011 - 2012	Actual Cost 2012 - 2013
Special Education Costs	1200(all)	\$ 1,565,544	\$ 1,772,853
Psychological Services	2140	52,022	41,392
Speech/Audiology Services	2150	88,183	81,233
Therapy and Contracted Services	2160	77,499	73,751
Transportation	2700	211,214	237,978
Federal Funds Title I		47,941	35,164
Federal Funds IDEA		86,298	116,314
<b>TOTAL EXPENDITURES</b>		<b>\$ 2,128,701</b>	<b>\$ 2,358,685</b>

**REVENUES**

Tuitions	\$	-	\$	-
Catastrophic Aid		51,420		48,418
Medicaid Reimbursement		75,016		31,138
Federal Funds Title 1		47,941		35,164
Federal Funds IDEA		86,298		116,314
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>260,675</b>	<b>\$</b>	<b>231,034</b>

**SCHOOL ADMINISTRATIVE UNIT #15 SALARIES  
FISCAL YEAR 2013 - 2013**

Superintendent of School's salary breakdown by District share for the 2012 - 2013 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.65	29,333.50
Candia	15.42	18,349.80
Hooksett	59.93	71,316.70
		\$119,000.00

Assistant Superintendent of School's salary breakdown by District share for the 2012 - 2013 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.65	24,363.60
Candia	15.42	15,240.80
Hooksett	59.93	59,233.60
		\$98,838.00

**CANDIA SCHOOL DISTRICT  
2014 - 2015  
ESTIMATED REVENUE**

	<b>Approved Tax Year 2013 - 2014</b>	<b>Estimated Tax Year 2014 - 2015</b>
<b>State Sources</b>		
Building Aid	-	-
Catastrophic Aid	32,504	60,000
Driver Education	-	-
Child Nutrition	<u>1,500</u>	<u>1,500</u>
<b>TOTAL</b>	<b>\$ 34,004</b>	<b>\$ 61,500</b>
<b>Federal Sources</b>		
Federal Program Grants	60,000	60,000
Child Nutrition	50,000	46,500
Disabilities Programs - IDEA	125,000	125,000
Other Federal - Medicaid	<u>25,000</u>	<u>25,000</u>
<b>TOTAL</b>	<b>\$ 260,000</b>	<b>\$ 256,500</b>
<b>Local Sources</b>		
Bus Fares	10,000	10,000
Earnings on Investments	250	150
Lunch Sales	115,701	99,346
Other	1,500	1,500
Unreserved Fund Balance	<u>385,834</u>	<u>200,000</u>
<b>Total</b>	<b>\$ 513,285</b>	<b>\$ 310,996</b>
<b>Total Revenues before Warrant Articles</b>	<b>\$ 807,289</b>	<b>\$ 628,996</b>
<b>Warrant Article Revenues</b>		
Misc. Anticipated Rev. Expendable Trust		30,000
<b>Amount of Estimated Revenues &amp; Credits</b>	<b>\$ 807,289</b>	<b>\$ 658,996</b>
<b>Cost of Adequate Education (State Tax &amp; Grant)</b>		
State Education Grant	1,318,598	1,192,870
State Education Tax	984,080	934,336
<b>Total Anticipated Revenues to offset Local Taxes</b>	<b>\$ 3,109,967</b>	<b>\$ 2,786,202</b>
<b>Total Raised by Local Taxes</b>	<b>\$ 4,905,195</b>	<b>\$ 5,265,112</b>

## **CANDIA SCHOOL DISTRICT REPORT OF THE SUPERINTENDENT OF SCHOOLS**

I am pleased to make my eighth annual report to the Candia School District. Having completed my eighth year as your Superintendent of Schools, I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Candia community for its support of public schooling and for the high expectations that are held for the school district.

The 2012-2013 school year was one highlighted by both changes and accomplishments in the areas of curriculum, instruction, and assessment. Our efforts focused on implementation of a new middle school Language Arts program, a comprehensive Mathematics review and program adoption, and preparation for the transition to new academic standards.

This year, the final phase of the Language Arts curriculum cycle was completed with the introduction of a new middle school program. Last spring the SAU 15 Grade 6-8 Language Arts teachers along with their administrators chose *Holt McDougal Literature, the Common Core Edition*. This series includes a strong balance of classic and contemporary literature and diverse informational texts that progressively develop and apply students' ELA skills. Students will practice reading, writing, and speaking/listening by analyzing and producing an array of literary media. Teachers report that student skills and outcomes are demonstrating improvement.

Our mathematics curriculum and programs were scheduled for review in 2012-2013 as well. Last summer, our teachers and administrators closely examined the requirements of the Common Core State Standards in relation to current mathematics programs. It was determined that these programs did not meet the content expectations or rigor of these new standards. An investigation into programs closely aligned to the standards and the required rigor yielded three programs to be piloted in selected classrooms throughout the school district.

After a thorough review of these programs and corresponding research, *Math In Focus* was chosen for adoption in Grades K-8 beginning in the 2013-2014 school year. This program is especially strong in developing conceptual understanding. Throughout the series, concepts are taught moving through a sequence of concrete to pictorial to abstract. It focuses on fewer topics but teaches them thoroughly so they need not be retaught continually. We look forward to providing this opportunity for our students and families during the 2013-14 school year.

Next year, our efforts will also be focused on the implementation of the Common Core State Standards. These standards, adopted by the NH State Board of Education in July 2010, define the knowledge and skills students should have within their K-12 English Language Arts and Mathematics education so that they will graduate from high school able to succeed in college and careers and to be internationally competitive.

The Candia School District is pleased to be able to provide support and training to faculty and staff in this important instructional transition. The position of Common Core Facilitator will be instituted for the 2013-2014 school year. This is a three-year position focusing on building staff capacity to help students successfully achieve at higher and more rigorous academic levels.

The 2012-2013 school year was a very important one for our early learners as well. This year, full day kindergarten was introduced in Candia. The academic achievement and social and emotional development of these youngsters is impressive. With this improved head start, the district looks forward to following the progress of these students as they progress through the grade levels.



Students in grades 3-8 have continued to participate in NECAP (New England Common Assessment Program) assessments in mathematics, reading, writing and science. This assessment will be administered for the last time in 2013 before the shift is made to the Smarter Balanced Assessment beginning in the 2014-2015 school year.

The Candia School District also uses NWEA, DIBELS, and other formative assessments to provide a more complete picture of student progress. Upon completion of each benchmark, teachers meet to analyze results, determine best instructional practices, and provide re-teaching or enrichment experiences.

On June 26, 2013, the New Hampshire Department of Education's request of the U. S. Department of Education for flexibility from certain requirements of the Elementary and Secondary Act of 1965 was granted. This request was based on principles related to standards, assessment and instruction; data to improve instruction; transforming struggling schools; and educator effectiveness. As a result, it is anticipated that we will explore administrator and teacher evaluation systems during the 2013-2014 school year.

Between the end of the 2011-2012 school year and the beginning of the 2012-2013 school year the boiler system was replaced at the Henry W. Moore School. This system was tested and calibrated once the heating season started and was a great improvement to the school as it now allows for night setbacks of temperature, which means a more efficient system. As with any project of this size, there were some issues but due to the due diligence of our Maintenance Director, Peter Barbuto, all issues were resolved in a satisfactory manner. In order to improve the aesthetics of the property several projects were completed; there was an extensive brush removal project done around the basketball court as well as other areas where it was needed, the storage trailer was removed, and a fence was installed around the dumpster area. The server room was relocated to an area where it is better suited.

In closing, I have nothing but positive feelings about the Candia School District and our future. Thank you for allowing me to be your Superintendent. I am so proud of our teachers, our administrators, and most importantly our youngsters. A special thanks to Assistant Superintendent, Marge Polak and Business Administrator, Karen Lessard for bringing their unique talents to the District and to the Candia School Board for representing the community so well.

Respectfully submitted,

Charles P. Littlefield, Ed.D.  
Superintendent of Schools

## PRINCIPAL'S REPORT 2013– 2014

As principal of Henry W. Moore School, together with the staff, we welcomed three hundred and seventy seven students in September of 2013. I am pleased to announce and welcome to the Moore School Community, the newest members of our professional staff for this school year. They are:  
Jamie Dina – 5<sup>th</sup> Grade, Elisabeth White—5<sup>th</sup> Grade and Lisa Jones—Reading Specialist.

Major efforts for our school district included the adoption of a new math program, a new teacher evaluation plan, the increased inclusion of community members at the Moore School and the implementation of periodic and yearly assessments.

### Math

Over the course of the 2012-2013 school year, over fifty percent of the Moore School teachers agreed to be involved in the math pilot program. As a result, Candia, Auburn and Hooksett adopted a new math program known as Math in Focus. Math training and ongoing workshops began in August in preparation for the full implementation during the 2013-2014 school year. This program is based on the Singapore Mathematical Frameworks and includes a strong focus on problem solving, concepts, beliefs, attitudes, metacognition and process. This program complements our reading program with a strong language based platform.

### Professional Accountability

New standards and professional accountability requirements based on the New Hampshire Waiver granted to several states by President Obama, created the need to study the process of teacher evaluation. Assessment results from the Smarter Balanced Assessment Consortium (SBAC) will be included as part of educator and administrator evaluations. It has been an honor to serve on the Teacher Evaluation Committee as members took hold of the charge from our Superintendent, Dr. Charles Littlefield, to provide a quality-updated instrument that measures improved student performance as an indicator of professional growth.

### Community Members

One of our goals this year was to be more inclusive of our Candia Community. We have been offering technology classes to community members who wish to learn the basics of word processing, different media devices, web surfing and email. A team of eight students at the Moore School known as the "Techsperts" has offered an after hours course working individually with community members on a weekly basis. It has been rewarding to have community members in our building as they interact as teachers and learners. I would like to extend my gratitude to the Moore School Technology Committee for their dedication to the project.

### Assessments

Students in grades kindergarten through eighth grade completed the Northwest Evaluation Assessment in September. A second round of testing is scheduled for May of this year, to record growth and create benchmarks for the fall of 2014. In October, students in grades three through eight participated in the New England Compact Assessment Program (NECAP). This year, the Common Core State Standards are being implemented in every grade level. Students' knowledge of the new Common Core State Standards will be measured using the Smarter Balanced Assessment System in 2015. This will replace the NECAP tests. The Dynamic Indicators of Basic Early Literacy Skills (DIBELS) have been administered to students in kindergarten through fifth grade three times a year. This assessment provides useful data to regular and special education teachers as a tool to inform instruction and identify patterns of growth.

I have the privilege of interacting with parents, students, and community members as the Principal of the Henry W. Moore School. I have a great deal of confidence in our staff, school board, administration and the community, to meet the individual needs of every Candia student.

Respectfully submitted,  
Robert St. Cyr, Principal

Robert M. St.Cyr  
Principal

**HENRY W. MOORE  
2013 GRADUATES**

Hanna Makenzie Barnard  
Mason G. Beauchamp  
Kimberly M. Budka  
Madison Lee Buzzell  
Alyhia Katherine Reed Callejas  
John Mark Chalbeck  
Nicholas Mark Champagne  
Ryan Couture  
Ali Cross-Powers  
Sara Lyn Drewniak  
Elizabeth Chelsea Ducharme  
Jacob A. Dufour  
Jason Alex Dufresne  
Amber Elizabeth Ekroth  
Dylan George Fischer  
Travis David Fischer  
Dylan Fitzgerald  
Allison Nicole Gamache  
Alexandra Gomax  
Taylor School Grimard  
Joshua Hawkes  
Joshua Ryan Hetzel  
Jacob K. Labbe  
Mark Steven Lacroix  
Haley Lynn Laliberte  
Brian Hunter Lambert  
Cameron Lee LaRoche

Leah L. Lemay  
Olivia Mailloux  
Griffin Scott Malette  
Patrick Maloney  
Ethan Glenn Martell  
Ashley V. Martin  
MiaSara McLaughlin  
Keanu Makani Morales-DePasquale  
Starr Rachel Murray  
Jacob James Pafford  
Alex Patrick  
Alex M. Pelchat  
Benjamin Nelson Perdue  
Thomas John Phillips  
Tyler Joseph Reed  
Rylie Taylor Rowell  
Courtney Royer  
Michelle Sanders  
Sara Severino  
Tanner Thibodeau  
Joshua thrasher  
Laurel McKinney Thyng  
Marrysa Sue Trudeau  
Kate Lindsey Warriner  
Molleigh M. Wyman  
Christopher Matthew Zolla  
Zachary Michael Zolla

## HW MOORE SCHOOL GRADUATION AWARDS

Valedictorian:	Allison Nicole Gamache
Salutatorian:	Sara Lyn Drewniak
American Legion Award:	Kate Lindsey Warriner, Travis David Fischer
Charles W. Phillips Award:	Alexis M. Pelchat, Mason G. Beauchamp
Rotary Award:	Jacob K. Labbe
PTO Award:	Hanna Makenzie Barnard, Patrick Maloney
CEA Award:	Courtney Royer, Joshua Ryan Hetzel
Candia Heritage Commission and Candia Militia History Award:	Joshua Thrasher, Allison Nicole Gamache
Henry W. Moore School Award:	Alexandra Gomez
Society of Women Engineers Merit Awards:	Ashley V. Martin, Amber Elizabeth Ekroth, Marrysa Sue Trudeau

## **CANDIA DOLLARS FOR SCHOLARS 2013 COLLEGE SCHOLARSHIP AWARDS**

Candia Dollars for Scholars (CDS) is pleased to announce this year's scholarship recipients.

### THE CANDIA COMMUNITY WOMAN'S CLUB SCHOLARSHIP

Awarded to Ms. Alison Deyet. Alison is entering her first year at UNH-Durham and majoring in engineering.

### THE MOORE SCHOOL PTO SCHOLARSHIPS (2)

Awarded to Ms. Erin Smith. Erin is a sophomore at Findlay University in Ohio where she is majoring in veterinary medicine.

Awarded to Ms. Katherine Cross-Powers. Katherine is a freshman at Baylor University majoring in chemistry.

### THE RON GIRARD HUMANITARIAN AWARD

Awarded to Ms. Alicia Frazier. Alicia is a sophomore at SNHU majoring in psychology and child development.

### THE ROCKINGHAM LODGE #76 AWARD

Awarded to Mr. Jonathan Dylun. Jonathan is a freshman at UNH-Manchester.

### THE CANDIA GARDEN CLUB SCHOLARSHIP

Awarded to Ms. Anna Philbrick. Anna is a freshman at Houghton College in N.Y. majoring in biology and pre-vet medicine.

### THE RICKY MCGREGOR MEMORIAL SCHOLARSHIP

(Sponsored by the Candia Volunteer Fire Department Auxiliary)

Awarded to Mr. Isaiah Soucy. Isaiah is studying fire science at Lakes Region Community College.

### THE TECHS FOR TOMORROW SCHOLARSHIP

(Sponsored by Viking Oil Company, Candia)

Awarded to Mr. Ryan Paradise. Ryan is enrolled in the HVAC program at Manchester Community College.

### THE JAMIE BRENNAN SCHOLARSHIPS (1 FEMALE AND 1 MALE)

Female recipient—Ms. Anna Philbrick. (see above bio)

Male recipient--Mr. Lucas McCabe. Lucas is a freshman at Northeastern University majoring in environmental engineering.

Candia Dollars for Scholars is affiliated with Scholarship America, which is a national network of over 1,150 chapters in more than 2,800 communities across the United States. The sole function of the chapters, operated by 35,000 volunteers, is to encourage and support students to reach their goals through education.

The Candia Community has supported its students since 1993. The Candia Chapter has grown from 3 awards to offering 12 separate scholarships in 2013. For information, please contact Lorraine Briand 483-2671.

Prepared by Lorraine Briand, Selection Committee Chairperson.

**HENRY W. MOORE SCHOOL  
2012-2013 HEALTH REPORT**

Student visits to the nurse:	5,205	Referred to Health Care Provider	26
Accidents requiring accident reports:	21	Referred to Eye Dr.	22
Vision screens:	399	Referred to ENT:	0
Hearing screens:	224		
School Staff Visits:	118		
Number of children with special health concerns:	142		
<b>CONFERENCES/CONTACTS:</b>			
Parents/guardian (including phone calls and notes home)	825		
School personnel:	301		
Home visits:	0		
<b>MISCELLANEOUS:</b>			
Children with Individual Health Care Plans:	20		
Children with 504 Plans:	17		
Children with Individual Education Plans:	46		
Administered treatments/medications:	1,370		
Meetings or conferences conducted with Health Care Providers about student health issues:	20		
Special Ed Referrals:	4		

Dina Jawidzik, RN  
School Nurse

**CANDIA SCHOOL DISTRICT DELIBERATIVE SESSION  
STATE OF NEW HAMPSHIRE  
FEBRUARY 11, 2013**

Moderator H. Clark Thyng called the annual School District Meeting to order at 6:02 p.m. The Moderator then asked the School Board chair to lead in the Pledge of Allegiance.

Moderator Clark Thyng then read the following:

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,  
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

**First Session of Annual Meeting – Deliberative**

*You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 11<sup>th</sup> day of February 2013, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 8. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.*

The Moderator thanked those in attendance for coming and for those who helped with the set up especially for Bob because he shoveled for the meeting. Moderator Thyng stated that he thought all those in attendance knew how the meeting was run so he would not go into a long detailed explanation due to the fact that some had to leave for other obligations.

Moderator Thyng then introduced the School District Staff and Officers, Mrs. Deb LeBlond, Chair, Nicole LaFlamme, Vice Chair, Mrs. Mary Rapaglia, Clerk, Mrs. Kim Royer, member and Mrs. Emily Roster, member. SAU Administrators – Dr. Charles P. Littlefield, Superintendent, Mrs. Marge Polak, Assistant Superintendent, Mrs. Karen Lessard, Business Administrator.

School Administrators – Mr. Robert St. Cyr, Principal, Ms Michelle Lavalle, Assistant Principal, Nash Reddy, Director of Student Services. Mrs. Cheryl Bond, School District Clerk, and Mr. Bob Leslie , counsel for the school district.

The moderator announced the following persons to speak for informational purposes only, Principal St. Cyr, Dr. Littlefield, Mrs. Polak, Mrs. Lessard and Atty. Leslie.

**Second Session of Annual Meeting – Voting**

*Voting on warrant articles number 1 through 8 shall be conducted by official ballot to be held in conjunction with Town voting on the 12<sup>th</sup> day of March 2013. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.*

- (1) To choose the following school district officers:
  - a) One School Board Member 3-year term  
**Kim Royer**

b) School District Treasurer 1-year term

**Thomas DiMaggio**

c) School District Clerk 1-year term

**Cheryl Bond**

d) School District Moderator 1-year term

**H. Clark Thyng**

- (2) Shall the District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2013-2014	\$53,137
2014-2015	\$65,146
2015-2016	\$50,513

and further to raise and appropriate the sum of fifty-three thousand one hundred thirty-seven dollars (\$53,137) for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee) Motion to accept the article was made by Deb LeBlond and seconded by Nicole LaFlamme. There was no discussion. Vote was taken by a show of ballots.

- (3) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2012-2013	\$0
2013-2014	\$5,772

and further to raise and appropriate the sum of five thousand seven hundred seventy-two dollars (\$5,772) for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee) Motion to accept the article as read was made by Deb LeBlond and seconded by Nicole LaFlamme No discussion on the article. Vote was taken by a show of ballots.

- (4) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling eight million, forty-two thousand, fifty-five dollars (\$8,042,055)? Should this article be defeated, the default budget shall be seven million, eight hundred ninety-three thousand, seven hundred fifty-three dollars (\$7,893,753) which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing



body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles. (Recommended by the School Board) (Recommended by the Budget Committee) Motion to accept the article as read was made by Deb LeBlond and seconded by Nicole LaFlamme. No discussion on the article. Vote was taken by a show of hands.

Deb LeBlond moved to restrict reconsideration on first four articles seconded by Nicole LaFlamme. Vote was in the affirmative to restrict reconsideration.

- (5) Shall the District vote to raise and appropriate a sum up to twelve thousand five hundred dollars (\$12,500) to be added to the Technology Expendable Trust Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2013 fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee) Motion to accept the article as read was made by Deb LeBlond and seconded by Nicole LaFlamme. No discussion on the article. A vote was taken by a show of ballots. **Article 5 will be placed on the ballot as read.**
  
- (6) Shall the District vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be added to the Candia School Facility Needs Capital Reserve Fund established in March 2006 and to authorize use/transfer in that amount from the June 30, 2013 undesignated fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee) Motion to accept the article as read was made by Deb LeBlond and seconded by Nicole LaFlamme. Discussion on the article Mr Byrd asked what the current balance in the fund. Mrs. Lessard stated \$240,000.00. Having no further discussion a vote was taken by a show of ballots.
  
- (7) Shall the District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and over-expenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate, all in accordance with RSA 198:4-b, II? (Recommended by the School Board) (Not Recommended by the Budget Committee) Motion to accept the article as read was made by Deb LeBlond and seconded by Nicole LaFlamme. No discussion on the article. Vote was taken by a show of ballots. Yes 29 No 16

Deb LeBlond moved to restrict reconsideration on articles 5 through 7 seconded by Nicole LaFlamme. Vote was in the affirmative to restrict reconsideration.

- (8) "Are you in favor of limiting Kindergarten at the Moore School to a half day session?" (submitted by petition) Motion was made by Deb LeBlond and seconded by Nicole LaFlamme. Discussion on the article -  
Jen Maurice made a motion to amend the article to read, Are you in favor of limiting kindergarten at the Moore School to a half -day session? This article is non-binding and advisory only. Seconded by Mr. Allen. Discussion on the amendment-

Mr. Byrd asked how many signatures were on the petition - Judy Szot stated there were 99 signatures on the petition. Mr. Byrd does not think that there should be a greater number of signatures on the petition than there are people here tonight to vote on this amendment and change the intent of what it was meant to do.

Sharon Dewitt stated that last week we brought down the \$ amount to one dollar for the dump article. This is what SB2 does. We are not voting on this just bringing it to the ballot to be voted on.

Judith Szot stated that last year this was submitted to the town in error and that is why it is here this year. The people wanted to vote on it last year and were unable to have their vote count because of this. You are taking a fundamental right away from the people. They have stated they want a half -day kindergarten. They have a right to have it on the ballot as originated. Moderator Thyng stated that at last years Town Deliberative Session he informed the body that the article was submitted to the town in error and placed on the wrong ballot and would not be counted. Mrs. Szot stated they have a fundamental right to petition their government.

Mrs. Szot also stated that on the petition two people wrote let me vote on this article, this is what we want. It sends a bad message when you cannot do this. Mrs. Szot also stated that after receiving legal counsel she thought that this would be binding if passed. Deb LeBlond stated that they understood what Mrs Szot wanted, but the school board members are the ones that make the final decision on what needs to be done when it comes to curriculum. Mrs. LaFlamme stated that this is would not be binding and that the RSA had changed. There does not have to be an article to put kindergarten in as half day that would be determined by the School Board. It would be the same as adding or making any other changes to the curriculum. At this point legal council was asked to explain to Mrs. Szot what the outcome would be if this article was accepted.

Council was asked to address the RSA. Attorney Leslie wanted to know what the exact question was. Mrs. Szot replied, explaining what their purpose was in asking for half -day kindergarten.

The legal council stated that if it goes on the ballot as written the school board would not be obligated to go by it. The only reason it was put on there the first time was so the school would be able to get funding. It was for an entirely different reason. By matter of law the school must have a kindergarten now and this would not be binding. Mrs. Szot stated they are not asking for kindergarten to go away just changed to half day as the voters expressed last year that they wanted. Attorney Leslie stated it is not a decision that the school board has to follow, it is advisory only, whether the amendment is put in or not. He suggested that having this added, may save on a future law suit being brought on the town. Deb LeBlond responded that it is better if those voting knew that it was non-binding and only for advisory purposes. Ingrid Byrd asked to move the question. A vote was taken on the amendment by a show of ballots. The article was amended. There was no further discussion. Vote on the amended article by a show of ballots.

Moderator H. Clark Thyng declared the meeting dissolved at 6:32

Respectfully submitted,  
Cheryl A. Bond  
School District Clerk of Candia

**RESULTS OF THE 2013 WARRANT**  
**STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

**First Session of Annual Meeting – Deliberative**

*You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 9<sup>th</sup> day of February 2013, 9:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 8. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.*

**Second Session of Annual Meeting – Voting**

*Voting on warrant articles number 1 through 8 shall be conducted by official ballot to be held in conjunction with Town voting on the 12<sup>th</sup> day of March 2013. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.*

**SCHOOL DISTRICT MODERATOR**

1 Year term  
Vote for not more than one

H. Clark Thyng                                    **952**

**SCHOOL DISTRICT CLERK**

1 Year term  
Vote for not more than one

Cheryl Bond                                        **953**

**SCHOOL DISTRICT TREASURER**

1 Year term  
Vote for not more than one

Thomas DiMaggio                                **888**

**SCHOOL BOARD MEMBER**

3 Year Term  
Vote for not more than one

Kim Royer                                         **859**

- (1) Shall the District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2013-2014	\$53,137
2014-2015	\$65,146
2015-2016	\$50,513

and further to raise and appropriate the sum of fifty-three thousand one hundred thirty-seven dollars (\$53,137) for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee)

<b>YES</b>	<b>588</b>
<b>NO</b>	<b>489</b>

- (2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2012-2013	\$0
2013-2014	\$5,772

and further to raise and appropriate the sum of five thousand seven hundred seventy-two dollars (\$5,772) for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee)

<b>YES</b>	<b>633</b>
<b>NO</b>	<b>446</b>

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling eight million, forty-two thousand, fifty-five dollars (\$8,042,055)? Should this article be defeated, the default budget shall be seven million, eight hundred ninety-three thousand, seven hundred fifty-three dollars (\$7,893,753) which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles. (Recommended by the School Board) (Recommended by the Budget Committee)

<b>YES</b>	<b>516</b>
<b>NO</b>	<b>540</b>

- (4) Shall the District vote to raise and appropriate a sum up to twelve thousand five hundred dollars (\$12,500) to be added to the Technology Expendable Trust Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2013 fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)

<b>YES</b>	<b>629</b>
<b>NO</b>	<b>430</b>

- (5) Shall the District vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be added to the Candia School Facility Needs Capital Reserve Fund established in March 2006 and to authorize use/transfer in that amount from the June 30, 2013 undesignated fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)

<b>YES</b>	<b>610</b>
<b>NO</b>	<b>441</b>

- (6) Shall the District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and over-expenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate, all in accordance with RSA 198:4-b, II? (Recommended by the School Board) (Not Recommended by the Budget Committee)

<b>YES</b>	<b>393</b>
<b>NO</b>	<b>653</b>

- (7) Are you in favor of limiting Kindergarten at the Moore School to a half day session?" This article is non-binding and advisory only. (submitted by petition)

<b>YES</b>	<b>507</b>
<b>NO</b>	<b>527</b>



# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

## *INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board  
Candia School District  
Candia, New Hampshire

We have audited the accompanying financial statements of the governmental activities and each major fund of the Candia School District as of and for the year ended June 30, 2012, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Candia School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 11 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Candia School District as of June 30, 2012, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund of the Candia School District as of June 30, 2012, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison for the general fund, grants fund and food service fund in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 11) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Candia School District's basic financial statements. The individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional

*Candia School District  
Independent Auditor's Report*

procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

February 8 , 2013

*Plodzik & Sanderson  
Professional Association*